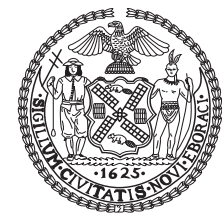


Supporting Detail For Fiscal Year 2017
Changes to the Executive Capital Budget Adopted by the
City Council Pursuant to Section 254 of the City Charter.



The City of New York

TABLE OF CONTENTS

- I. FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL
- II. FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL
- III. FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

I.

**FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL**

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
AGING								
AG CN001	AG D001	K	WILLOUGHBY SENIOR CENTER - HVAC SYSTEM UPGRADE	400,000	0	0	0	CUMBO
AG CN005	AG D001	M	RIVERSTONE SENIOR CENTER - 99 FT. WASHINGTON	210,000	0	0	0	LEVINE
AG CN006	AG D001	M	CARTER BURDEN CENTER FOR THE AGING	400,000	0	0	0	MARK-VIVERITO
AG CN010	AG DN184	X	THE HEBREW HOME FOR THE AGED AT RIVERDALE	1,013,000	0	0	0	SPEAKER, COHEN
AG CN003	AG DN380	Q	SERVICES NOW FOR ADULT PERSONS - BUILDING PROJECT	118,000	0	0	0	GRODENCHIK
AG CN900	AG DN865	K	CONSELYEA STREET BLOCK ASSOCIATION	3,000,000	0	0	0	SPEAKER, REYNOSO
HD CN034	AG DN932	M	WOODSTOCK HDFC FOR SENIOR CITIZENS	513,000	0	0	0	SPEAKER, GARODNICK
AG CN002	AG DN950	K	BAY RIDGE CENTER, INC.	62,000	0	0	0	GENTILE
TOTALS FOR AGING (8 PROJECTS)				5,716,000	0	0	0	
BROOKLYN PUBLIC LIBRARY								
LB TA001	LB D001	K	RUGBY LIBRARY TECHNOLOGY IMPROVEMENTS	35,000	0	0	0	
LB CN003	LB D104	K	LIBRARY TEEN SPACE	350,000	0	0	0	LANDER
LB CN015	LB D104	K	CLINTON HILL LIBRARY ROOF REPLACEMENT	152,000	0	0	0	CUMBO
LB CN002	LB D104	K	DYKER LIBRARY RENOVATION	1,000,000	0	0	0	GENTILE
LB CN004	LB D104	K	PACIFIC STREET LIBRARY	250,000	0	0	0	LANDER
LB CN005	LB D104	K	PARK SLOPE LIBRARY STORYTELLING GARDEN	68,000	0	0	0	LANDER
LB CN007	LB D104	K	CLARENDON LIBRARY	100,000	0	0	0	WILLIAMS
LB CN008	LB D104	K	MAPLETON LIBRARY	1,000,000	0	0	0	GREENFIELD
LB CN014	LB D104	A	SYSTEMWIDE LIBRARY MAINTENANCE - BROOKLYN PUBLIC LIBRARY	5,000,000	0	0	0	SPEAKER, FERRERAS-COPELAND, VAN BRAMER, KING
LB CN006	LB D104	K	LEONARD LIBRARY	500,000	0	0	0	REYNOSO
LB CN001	LB D104	K	RENOVATE AND UPGRADE MARCY LIBRARY AUDITORIUM (617 DEKALB AVENUE)	350,000	0	0	0	CORNEGY
TOTALS FOR BROOKLYN PUBLIC LIBRARY (11 PROJECTS)				8,805,000	0	0	0	

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
CHILDREN SERVICES								
HL CN062	CS DN312	M	NORTHSIDE CENTER FOR CHILD DEVELOPMENT	312,000	0	0	0	SPEAKER, WOMEN'S CAUCUS, DICKENS, MANHATTAN DELEGATION
HL CN015	CS DN799	K	THE GUILD FOR EXCEPTIONAL CHILDREN, INC.	842,000	0	0	0	GENTILE
PW CN072	CS DN934	R	CHILDREN'S AID SOCIETY	313,000	0	0	0	SPEAKER, ROSE, WOMEN'S CAUCUS
CS CN001	CS DN934	M	CHILDREN'S AID SOCIETY	100,000	0	0	0	DICKENS
CS CN900	CS DN956	M	CYPRESS HILLS CHILD CARE CORPORATION	2,798,000	0	0	0	SPEAKER, ESPINAL
TOTALS FOR CHILDREN SERVICES (5 PROJECTS)				4,365,000	0	0	0	
CITY UNIVERSITY OF NEW YORK								
HN CN040	HN D002	K	KINGSBOROUGH CC	1,000,000	0	0	0	SPEAKER, BARRON
HN CN009	HN D002	M	HUNTER COLLEGE CAMPUS SCHOOLS	250,000	0	0	0	GARODNICK
HN CN011	HN D002	Q	QUEENSBOROUGH COMMUNITY COLLEGE UPGRADES	200,000	0	0	0	GRODENCHIK
HN CN035	HN D002	A	CUNY-WIDE COMMUNITY COLLEGES	7,835,000	0	0	0	SPEAKER, BARRON
HN CN012	HN D002	Q	LAGUARDIA COMMUNITY COLLEGE	100,000	0	0	0	KOO
HN CN013	HN D002	Q	QUEENS BOROUGH COMMUNITY COLLEGE	100,000	0	0	0	KOO
HN CN032	HN D002	X	BRONX CC	4,000,000	0	0	0	SPEAKER, GIBSON, TORRES
HN CN026	HN D002	X	STEM RESOURCE CENTER CONSTRUCTION	115,000	0	0	0	VACCA
HN CN047	HN D002	X	HOSTOS CC	1,500,000	0	0	0	SPEAKER, DICKENS
HN CN029	HN D002	X	BRONX COMMUNITY COLLEGE	1,500,000	0	0	0	SPEAKER, BRONX DELEGATION, CABRERA, PALMA, TORRES, GIBSON
HN CN005	HN D002	Q	LAGUARDIA COMMUNITY COLLEGE	287,000	0	0	0	DROMM
HN CN050	HN D002	Q	QUEENSBOROUGH COMMUNITY COLLEGE	1,500,000	0	0	0	SPEAKER, QUEENS DELEGATION, KOSLOWITZ
HN CN049	HN D002	Q	LAGUARDIA COMMUNITY COLLEGE	2,000,000	0	0	0	SPEAKER, QUEENS DELEGATION, KOSLOWITZ, VAN BRAMER
HN CN044	HN D002	Q	QUEENSBOROUGH COMMUNITY COLLEGE	1,200,000	0	0	0	SPEAKER, BARRON
HN CN002	HN D002	X	BRONX COMMUNITY COLLEGE	1,000,000	0	0	0	CABRERA

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
HN CN031	HN D004	M	BMCC	1,800,000	0	0	0	SPEAKER, BARRON
HN CN027	HN D004	X	STEM RESOURCE CENTER CONSTRUCTION	35,000	0	0	0	VACCA
HN CN019	HN D300	R	CUNY/COLLEGE OF STATEN ISLAND: MEDIA CULTURE TELEVISION STUDIO SYSTEM	210,000	0	0	0	ROSE
HN CN017	HN D300	M	CUNY - CITY COLLEGE	200,000	0	0	0	LEVINE
HN CN015	HN D300	Q	QUEENS COLLEGE ONE STOP CENTER	663,000	0	0	0	LANCMAN
HN CN001	HN D300	R	COLLEGE OF STATEN ISLAND	210,000	0	0	0	BORELLI
HN CN003	HN D300	Q	CHEM LAB	150,000	0	0	0	CROWLEY
HN CN018	HN D300	R	COLLEGE OF STATEN ISLAND	210,000	0	0	0	MATTEO
HN CN007	HN D300	Q	QUEENS COLLEGE	663,000	0	0	0	FERRERAS-COPELAND
HN CN020	HN D300	R	THE COLLEGE OF STATEN ISLAND	100,000	0	0	0	ROSE
HN CN004	HN D300	M	THE CITY COLLEGE OF NEW YORK	500,000	0	0	0	DICKENS
HN CN010	HN D300	Q	QUEENS COLLEGE LAB UPGRADES	100,000	0	0	0	GRODENCHIK
HN CN008	HN D300	M	HUNTER COLLEGE	250,000	0	0	0	GARODNICK
HN CN006	HN D300	Q	QUEENS COLLEGE	100,000	0	0	0	DROMM
HN CN014	HN D300	Q	QUEENS COLLEGE	100,000	0	0	0	KOO
HN CN048	HN D300	Q	QUEENS COLLEGE SOCCER FIELD UPGRADES	1,500,000	0	0	0	SPEAKER, LANCMAN
HN CN016	HN D300	K	BROOKLYN LAW LIBRARY	200,000	0	0	0	LEVIN
HN CN021	HN D300	M	JOHN JAY COLLEGE, CITY UNIVERSITY OF NEW YORK	275,000	0	0	0	ROSENTHAL
HN CN053	HN D300	M	MACAULEY HONORS COLLEGE - CITY UNIVERSITY OF NEW YORK	400,000	0	0	0	SPEAKER, ROSENTHAL
HN CN051	HN D300	Q	QUEENS COLLEGE	2,000,000	0	0	0	SPEAKER, QUEENS DELEGATION, KOSLOWITZ, CONSTANTINIDES
HN CN046	HN D300	M	THE CITY COLLEGE OF NEW YORK	1,900,000	0	0	0	SPEAKER, DICKENS
HN CN045	HN D300	Q	YORK COLLEGE	2,000,000	0	0	0	SPEAKER, MILLER
HN CN043	HN D300	K	NYC TECH COLLEGE	2,500,000	0	0	0	SPEAKER, BARRON
HN CN042	HN D300	K	MEDGAR EVERS COLLEGE	1,500,000	0	0	0	SPEAKER, BARRON

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
HN CN041	HN D300	X	LEHMAN COLLEGE	1,700,000	0	0	0	SPEAKER, BARRON
HN CN057	HN D300	A	CUNY RESEARCH CENTER	165,000	0	0	0	SPEAKER, GARODNICK
HN CN039	HN D300	M	JOHN JAY COLLEGE, CITY UNIVERSITY OF NEW YORK	350,000	0	0	0	SPEAKER, ROSENTHAL
HN CN025	HN D300	Q	QUEENS COLLEGE	150,000	0	0	0	ULRICH
HN CN052	HN D300	M	JOHN JAY COLLEGE, CITY UNIVERSITY OF NEW YORK	600,000	0	0	0	SPEAKER, ROSENTHAL, BARRON
HN CN038	HN D300	M	HUNTER COLLEGE	2,500,000	2,500,000	0	0	SPEAKER, BARRON
HN CN022	HN D300	M	JOHN JAY COLLEGE, CITY UNIVERSITY OF NEW YORK	50,000	0	0	0	ROSENTHAL
HN CN023	HN D300	M	MACAULEY HONORS COLLEGE - CITY UNIVER OF NEW YORK	50,000	0	0	0	ROSENTHAL
HN CN028	HN D300	K	BROOKLYN COLLEGE	200,000	0	0	0	WILLIAMS
HN CN030	HN D300	M	BARUCH COLLEGE	1,000,000	0	0	0	SPEAKER, BARRON
HN CN033	HN D300	K	BROOKLYN COLLEGE	1,500,000	0	0	0	SPEAKER, BARRON
HN CN034	HN D300	R	COLLEGE OF STATEN ISLAND	620,000	0	0	0	SPEAKER, BARRON
HN CN036	HN D300	Q	FLUSHING IMMIGRATION CENTER	500,000	0	0	0	SPEAKER, KOO
HN CN037	HN D300	X	GRADUATE CENTER	1,200,000	0	0	0	SPEAKER, BARRON
TOTALS FOR CITY UNIVERSITY OF NEW YORK (53 PROJECTS)				50,738,000	2,500,000	0	0	
CULTURAL AFFAIRS								
PV CN061	PV D034	M	AMERICAN MUSEUM OF NATURAL HISTORY	50,000	0	0	0	ROSENTHAL
PV CN093	PV D034	M	AMERICAN MUSEUM OF NATURAL HISTORY	8,750,000	8,750,000	0	0	SPEAKER, JOHNSON, MANHATTAN DELEGATION, ROSENTHAL, FERRERAS-COPELAND, VAN BRAMER
PV CN032	PV D040	Q	FLUSHING COUNCIL ON CULTURE AND THE ARTS - ROOF	160,000	0	0	0	KOO
PV CN031	PV D040	Q	FLUSHING COUNCIL ON CULTURE AND THE ARTS - ELEVATOR	140,000	0	0	0	KOO
PV CN002	PV D175	R	STATEN ISLAND ZOOLOGICAL SOCIETY, INC.	80,000	0	0	0	BORELLI
PV CN058	PV D175	R	STATEN ISLAND ZOOLOGICAL SOCIETY - CLOVE ROAD ENTRANCE PATHWAY	200,000	0	0	0	ROSE
PV CN047	PV D175	R	STATEN ISLAND ZOOLOGICAL SOCIETY, INC.	85,000	0	0	0	MATTEO

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
PV CN068	PV D205	X	NEW YORK BOTANICAL GARDEN	250,000	0	0	0	VACCA
PV CN009	PV D205	X	NY BOTANICAL GARDEN TRAM	250,000	0	0	0	COHEN
PV CN013	PV D235	K	BROOKLYN MUSEUM - BUILDING UPGRADES AND RENOVATION	500,000	0	0	0	CUMBO
PW CN023	PV D236	K	BROOKLYN BOTANICAL GARDEN - BROOKLYN CTR FOR SUSTAINABLE GARDENING	60,000	0	0	0	LEVIN
PV CN014	PV D236	K	BROOKLYN BOTANIC GARDEN	500,000	0	0	0	CUMBO
PV CN902	PV D241	M	MUSEUM OF THE CITY OF NEW YORK	2,000,000	0	0	0	SPEAKER
PV CN010	PV D262	K	BROOKLYN CHILDREN'S MUSEUM RETAINING WALL	1,341,000	0	0	0	CORNEGY
PV CN082	PV D264	K	BROOKLYN ACADEMY OF MUSIC - KAREN CINEMAS RENOVATION	1,400,000	0	0	0	SPEAKER, ESPINAL, GENTILE, GREENFIELD, MAISEL, EUGENE, DEUTSCH, CUMBO, BROOKLYN DELEGATION, MAISEL, VAN BRAMER
PV CN075	PV D264	K	BROOKLYN ACADEMY OF MUSIC	6,000,000	0	0	0	SPEAKER, BROOKLYN DELEGATION, ESPINAL, LANDER, LEVIN, DEUTSCH, MAISEL, CUMBO, GENTILE, MAISEL, VAN BRAMER
PV CN073	PV D264	K	BROOKLYN ACADEMY OF MUSIC	100,000	0	0	0	GREENFIELD
PV CN015	PV D264	K	BROOKLYN ACADEMY OF MUSIC	500,000	0	0	0	CUMBO
PV CN104	PV D272	Q	QUEENS BOTANICAL GARDEN - EDUCATIONAL BUILDING	5,587,000	0	0	0	SPEAKER, QUEENS DELEGATION, FERRERAS-COPELAND, KOO, DROMM
PV CN012	PV D272	Q	QUEENS BOTANICAL GARDEN - EDUCATION BUILDING PROJECT	100,000	0	0	0	CROWLEY
PV CN033	PV D272	Q	QUEENS BOTANICAL GARDEN	313,000	0	0	0	KOO
PV CN073	PV D272	Q	QUEENS BOTANICAL GARDEN EDUCATION CENTER PROJECT	250,000	0	0	0	DROMM
PV CN083	PV D274	Q	NEW YORK HALL OF SCIENCE - PERIMETER SAFETY	1,186,000	0	0	0	SPEAKER, FERRERAS-COPELAND, VAN BRAMER
PV CN022	PV D274	Q	NEW YORK HALL OF SCIENCE - BUILDING MANAGEMENT SYSTEM	570,000	0	0	0	FERRERAS-COPELAND
PV CN064	PV D279	M	NEW YORK CITY CENTER	100,000	0	0	0	ROSENTHAL
PV CN080	PV D291	Q	QUEENS MUSEUM	2,000,000	0	0	0	DROMM, FERRERAS-COPELAND, LGBT CAUCUS, QUEENS DELEGATION, BLACK, LATINO AND ASIAN CAUCUS
PV CN023	PV D291	Q	QUEENS MUSEUM EXPANSION	1,000,000	0	0	0	FERRERAS-COPELAND

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
PV CN044	PV D302	R	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCE	100,000	0	0	0	MATTEO
PV CN057	PV D341	R	STATEN ISLAND HISTORICAL SOCIETY - BRITTON COTTAGE RESTORATION	200,000	0	0	0	ROSE
PV CN043	PV D341	R	STATEN ISLAND HISTORICAL SOCIETY	250,000	0	0	0	MATTEO
PV CN001	PV D341	R	STATEN ISLAND HISTORICAL SOCIETY	145,000	0	0	0	BORELLI
PV CN077	PV D464	X	WAVE HILL	500,000	0	0	0	SPEAKER, CABRERA, BRONX DELEGATION
PV CN074	PV D466	Q	QUEENS THEATRE IN THE PARK, INC.	206,000	0	0	0	FERRERAS-COPELAND
PV CN072	PV D467	M	TITO PUENTE STATUE	250,000	0	0	0	SPEAKER, MARK-VIVERITO
PV CN087	PV D467	X	BRONX CHILDREN'S MUSEUM - KIDS POWERHOUSE DISCOVERY CENTER	900,000	0	0	0	SPEAKER, GIBSON, BRONX DELEGATION, MARK-VIVERITO
PV CN088	PV D471	X	BRONX MUSEUM OF THE ARTS - SOUTH WING ATRIUM RENOVATION	1,250,000	0	0	0	SPEAKER, GIBSON, PALMA
PV CN059	PV D477	R	STATEN ISLAND CHILDREN'S MUSEUM - MEP AND TEMPERATURE CONTROL UPGRADE	250,000	0	0	0	ROSE
PV CN102	PV D477	R	STATEN ISLAND CHILDREN'S MUESUM	250,000	0	0	0	SPEAKER, STATEN ISLAND DELEGATION, MATTEO
PV CN067	PV D489	X	LINCOLN CENTER	157,000	0	0	0	SALAMANCA
PV CN021	PV D489	Q	LINCOLN CENTER	158,000	0	0	0	DROMM
E CN726	PV D501	Q	P.S. 1 CONTEMPORARY ART CENTER, INC.	500,000	0	0	0	VAN BRAMER
E CN773	PV D501	Q	P.S. 1 CONTEMPORARY ART CENTER, INC.	1,050,000	0	0	0	SPEAKER, VAN BRAMER
PV CN018	PV D525	M	THE STUDIO MUSEUM IN HARLEM	150,000	0	0	0	DICKENS
PV CN084	PV DN019	M	ALVIN AILEY - AILEY ADDITION PROJECT	1,800,000	0	0	0	SPEAKER, FERRERAS-COPELAND, VAN BRAMER
PV CN051	PV DN031	M	ARC ON 4TH STREET, INC.	400,000	0	0	0	MENDEZ
PV CN094	PV DN072	K	BROOKLYN HISTORICAL SOCIETY	314,000	0	0	0	SPEAKER, LEVIN, MAISEL
PV CN038	PV DN072	K	BROOKLYN HISTORICAL SOCIETY	200,000	0	0	0	LEVIN
PV CN096	PV DN099	M	CHILDREN'S MUSEUM OF MANHATTAN	0	1,000,000	0	0	SPEAKER, LEVINE, DROMM, FERRERAS-COPELAND
PV CN017	PV DN122	M	DANCE THEATRE OF HARLEM, INC.	200,000	0	0	0	DICKENS
ED CN014	PV DN122	K	CONEY ISLAND USA	800,000	0	0	0	SPEAKER, TREYGER

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
PV CN035	PV DN124	K	DANCEWAVE INC	200,000	0	0	0	LANDER
PV CN039	PV DN124	K	NEW DANCEWAVE CENTER	200,000	0	0	0	LEVIN
PV CN052	PV DN131	M	DOWNTOWN ART CO	100,000	0	0	0	MENDEZ
E CN050	PV DN142	M	EDUCATIONAL ALLIANCE, INC. - TECHNOLOGY UPGRADE	248,000	0	0	0	CHIN
PV CN063	PV DN143	M	ELAINE KAUFMAN CULTURAL CENTER	100,000	0	0	0	ROSENTHAL
PV CN040	PV DN144	K	STREB LAB FOR ACTION MECHANICS (SLAM)	200,000	0	0	0	LEVIN
PV CN028	PV DN185	M	HOME FOR CONTEMPORARY THEATRE AND ART (H.E.R.E. ARTS)	41,000	0	0	0	JOHNSON
PV CN026	PV DN195	M	AN CLAUDHEAMH SOLUIS, INC	500,000	0	0	0	JOHNSON
PV CN019	PV DN195	Q	IRISH ARTS CENTER	1,500,000	0	0	0	DROMM
PV CN011	PV DN195	Q	AN CLAUDHEAMH SOLUIS, INC. / IRISH ARTS CENTER	500,000	0	0	0	CROWLEY
PV CN029	PV DN196	M	IRISH REPERTORY	69,000	0	0	0	JOHNSON
PV CN092	PV DN196	M	IRISH REPERTORY THEATRE	75,000	0	0	0	SPEAKER, JOHNSON
PV CN020	PV DN196	Q	IRISH REPERTORY THEATRE	35,000	0	0	0	DROMM
PV CN091	PV DN214	M	ENSEMBLE STUDIO THEATRE	750,000	0	0	0	SPEAKER, JOHNSON
PV CN027	PV DN214	M	ENSEMBLE STUDIO THEATER	250,000	0	0	0	JOHNSON
PV CN005	PV DN247	M	LOWER EAST SIDE TENEMENT MUSEUM	100,000	0	0	0	CHIN
PV CN003	PV DN279	M	MUSEUM OF CHINESE IN AMERICA - BASEMENT RENOVATION	220,000	0	0	0	CHIN
PV CN901	PV DN290	M	NEW 42ND STREET - NEW VICTORY THEATER PUBLIC SPACES RENOVATIONS	450,000	0	0	0	JOHNSON
PV CN900	PV DN290	M	NEW 42ND STREET - NEW VICTORY THEATER PUBLIC SPACES RENOVATIONS	700,000	0	0	0	SPEAKER, JOHNSON, VAN BRAMER
PV CN065	PV DN304	M	NEW YORK HISTORICAL SOCIETY	100,000	0	0	0	ROSENTHAL
PV CN050	PV DN307	M	NEW YORK THEATER WORKSHOP	55,000	0	0	0	MENDEZ
PV CN069	PV DN332	Q	CONRAD POPPENHUSEN ASSOCIATION	100,000	0	0	0	VALLONE
PV CN101	PV DN333	X	PREGONES- FACILITIES IMPROVEMENT PROJECT	500,000	0	0	0	SPEAKER, MARK-VIVERITO, GIBSON, CABRERA, PALMA, SALAMANCA

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
PV CN049	PV DN345	M	SPANISH REPERTORY THEATRE	80,000	0	0	0	MENDEZ
PV CN053	PV DN345	M	SPANISH REPERTORY THEATRE IN HOUSE PRINTER	50,000	0	0	0	MENDEZ
PV CN042	PV DN364	R	ST. GEORGE THEATRE RESTORATION, INC.	50,000	0	0	0	MATTEO
PV CN060	PV DN364	R	ST. GEORGE THEATRE RESTORATION, INC.	100,000	0	0	0	ROSE
PV CN086	PV DN381	M	SEVENTH REGIMENT ARMORY CONSERVANCY, INC.	1,700,000	0	0	0	SPEAKER, GARODNICK, MANHATTAN DELEGATION
PV CN078	PV DN394	M	SEAPORT MUSEUM	2,250,000	0	0	0	SPEAKER, CHIN, KOSLOWITZ, MENCHACA
PV CN008	PV DN394	M	SOUTH STREET SEAPORT MUSEUM	500,000	0	0	0	CHIN
PV CN066	PV DN409	M	SYMPHONY SPACE	65,000	0	0	0	ROSENTHAL
PV CN107	PV DN409	M	SYMPHONY SPACE	1,000,000	0	0	0	SPEAKER, ROSENTHAL
PV CN109	PV DN412	Q	THALIA SPANISH THEATRE, INC.	0	5,000,000	0	0	SPEAKER, VAN BRAMER
PV CN024	PV DN423	M	JEWISH MUSEUM	100,000	0	0	0	GARODNICK
PV CN074	PV DN423	M	JEWISH MUSEUM- COMPUTER SYSTEM	50,000	0	0	0	GREENFIELD
PV CN130	PV DN429	K	THEATRE FOR A NEW AUDIENCE	200,000	0	0	0	CUMBO
PV CN076	PV DN448	X	BRONXNET MEDIA FACILITY RENOVATION	800,000	0	0	0	SPEAKER, BRONX DELEGATION, CABRERA, TORRES
PV CN054	PV DN476	K	INTERNATIONAL STUDIO & CURATORIAL PROJECT (ISCP)	20,000	0	0	0	REYNOSO
E CN464	PV DN576	M	THIRD STREET MUSIC SCHOOL SETTLEMENT - TECHNOLOGY UPGRADES PROJECT	100,000	0	0	0	MENDEZ
PV CN100	PV DN612	M	HECKSCHER BUILDING WEST FAÇADE	788,000	0	0	0	SPEAKER, MARK-VIVERITO
PV CN099	PV DN612	M	HECKSCHER BUILDING - SPRINKLER SYSTEM PROJECT	775,000	0	0	0	SPEAKER, MARK-VIVERITO
PV CN004	PV DN653	M	HENRY STREET SETTLEMENT	100,000	0	0	0	CHIN
PV RR001	PV DN653	M	HENRY STREET SETTLEMENT/ABRON ARTS CENTER (801 PV653-AAC)	63,000	0	0	0	
PV CN098	PV DN669	M	NUYORICAN POETS CAFE INC.	3,000,000	0	0	0	SPEAKER, MANHATTAN DELEGATION, MENDEZ
PV CN056	PV DN704	M	HISPANICA SOCIETY OF AMERICA - MUSEUM INTERIOR RENOVATION	200,000	0	0	0	RODRIGUEZ
PV CN048	PV DN791	M	THEATER FOR THE NEW YORK CITY FOUNDATION	300,000	0	0	0	MENDEZ

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
PV CN016	PV DN829	M	AARON DAVIS HALL	35,000	0	0	0	DICKENS
PW CN026	PV DN853	K	ORIGINAL MUSIC WORKSHOP - NATIONAL SAWDUST LIVESTREAM PROJECT	37,000	0	0	0	LEVIN
PV CN041	PV DN860	R	JACQUES MARCHAIS CENTER OF TIBETAN ART INC.	200,000	0	0	0	MATTEO
PV CN037	PV DN922	K	BROOKLYN-QUEENS CONSERVATORY OF MUSIC	100,000	0	0	0	LEVIN
E CN051	PV DN927	M	DYNAMIC FORMS, INC. - TECHNOLOGY UPGRADE	100,000	0	0	0	CHIN
PV CN036	PV DN948	K	SPACEWORKS NYC INC. MOBILE STUDIOS	150,000	0	0	0	LANDER
TOTALS FOR CULTURAL AFFAIRS (102 PROJECTS)				63,408,000	14,750,000	0	0	

ECONOMIC DEVELOPMENT

ED CN016	ED D075	R	NONTRADITIONAL EMPLOYMENT FOR WOMEN	1,000,000	0	0	0	SPEAKER, WOMEN'S CAUCUS, ROSE, BLACK, LATINO AND ASIAN CAUCUS, CROWLEY
ED CN801	ED D075	M	JULIA DE BURGOS LATINO CULTURAL CENTER	800,000	0	0	0	SPEAKER, MARK-VIVERITO
ED CN013	ED D401	M	NYCEDC: FERRY PIER AT DYCKMAN MARINA	5,000,000	0	0	0	SPEAKER, RODRIGUEZ
ED CN008	ED D408	M	LA MARQUETA	1,500,000	0	0	0	SPEAKER
ED CN008	ED D408	X	HUNTS POINT COOPERATIVE MARKET	3,450,000	0	0	0	SPEAKER, BRONX DELEGATION, CABRERA, SALAMANCA
ED CN004	ED DN160	X	FOOD BANK FOR NEW YORK CITY - FBNYC FDC REAL PROPERTY IMPROVEMENTS	255,000	0	0	0	PALMA
PW CN055	ED DN631	Q	MAKE THE ROAD NEW YORK - QUEENS COMMUNITY CENTER	5,146,000	0	0	0	DROMM, FERRERAS-COPELAND, LGBT CAUCUS, QUEENS DELEGATION, BLACK, LATINO AND ASIAN CAUCUS
TOTALS FOR ECONOMIC DEVELOPMENT (7 PROJECTS)				17,151,000	0	0	0	

EDUCATION

E CN631	E D001	K	P.S. 329	150,000	0	0	0	TREYGER
E CN458	E D001	M	CAFETERIA AIR CONDITIONING JHS 104(M104)	150,000	0	0	0	MENDEZ
E CN461	E D001	M	PS 15 (M015) SECURITY CAMERAS	150,000	0	0	0	MENDEZ
E CN457	E D001	M	BARD HIGH SCHOOL EARLY COLLEGE(M696) WINDOW SHADE REPLACEMENT	50,000	0	0	0	MENDEZ
E CN460	E D001	M	PS 116(M116) BUILDING UPGRADES	125,000	0	0	0	MENDEZ

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
E CN627	E D001	K	P.S. 216	50,000	0	0	0	TREYGER
E CN628	E D001	K	P.S. 238	35,000	0	0	0	TREYGER
E CN629	E D001	K	P.S. 247	100,000	0	0	0	TREYGER
E CN630	E D001	K	P.S. 288	150,000	0	0	0	TREYGER
E CN459	E D001	M	KITCHEN RENOVATION PS 63(M063)/NEIGHBORHOOD SCHOOL(M363)	175,000	0	0	0	MENDEZ
E CN444	E D001	K	P.S. 770	75,000	0	0	0	MEALY
E CN608	E D001	K	ABRAHAM LINCOLN HIGH SCHOOL	150,000	0	0	0	TREYGER
E CN437	E D001	K	P.S 28/ THE WARREN PREP ACADEMY: TECHNOLOGY	100,000	0	0	0	MEALY
E CN438	E D001	K	P.S. 178K/DR. JOSEPH HENRY:TECHNOLOGY PURCHASES	90,000	0	0	0	MEALY
E CN439	E D001	K	P.S. 191TECHNOLOGY UPDATES	102,000	0	0	0	MEALY
E CN440	E D001	K	P.S. 309/THE GEORGE E. WIBECAN PREP. ACADEMY:	100,000	0	0	0	MEALY
E CN441	E D001	K	P.S. 396KTECHNOLOGY PURCHASES/SECURITY SYSTEM	555,000	0	0	0	MEALY
E CN442	E D001	K	P.S. 398: TECHNOLOGY PURCHASES	50,000	0	0	0	MEALY
E CN622	E D001	K	P.S. 205	50,000	0	0	0	TREYGER
E CN443	E D001	K	P.S. 40/ GEORGE W. CARVER:	200,000	0	0	0	MEALY
E CN611	E D001	K	I.S. 281	170,000	0	0	0	TREYGER
E CN445	E D001	K	P.S. 91TECHNOLOGY UPGRADES	200,000	0	0	0	MEALY
E CN446	E D001	K	P.S./I.S 323	362,000	0	0	0	MEALY
E CN447	E D001	K	P.S./I.S. 327:FACILITY UPGRADE/TECHONOLGY PURCHASES	375,000	0	0	0	MEALY
E CN448	E D001	K	RONALD EDMONDS LEARNING CENTER/M.S. 484:TECHNOLOGY PURCHASES	80,000	0	0	0	MEALY
E CN449	E D001	K	THE RACHEL JEAN MITCHELL SCHOOL/I.S. 137	378,000	0	0	0	MEALY
E CN451	E D001	K	AIR CONDITIONING WIRING FOR P.S. 1 & M.S. 88	120,000	0	0	0	MENCHACA
E CN450	E D001	K	AIR CONDITINING WIRING FOR EDWARD B. SHALLOW SCHOOL	110,000	0	0	0	MENCHACA

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
E CN452	E D001	K	AUDITORIUM UPGRADE FOR M.S. 88 & M.S. 136	375,000	0	0	0	MENCHACA
E CN618	E D001	K	P.S. 101	100,000	0	0	0	TREYGER
E CN625	E D001	K	P.S. 215	100,000	0	0	0	TREYGER
E CN624	E D001	K	P.S. 212	50,000	0	0	0	TREYGER
E CN623	E D001	K	P.S. 212	200,000	0	0	0	TREYGER
E CN621	E D001	K	P.S. 188	150,000	0	0	0	TREYGER
E CN620	E D001	K	P.S. 186	80,000	0	0	0	TREYGER
E CN456	E D001	K	SOUTH BROOKLYN COMMUNITY H.S. & P.S. 169 UPDGRADES	380,000	0	0	0	MENCHACA
E CN632	E D001	K	P.S. 90	60,000	0	0	0	TREYGER
E CN609	E D001	K	BROOKLYN STUDIO SCHOOL	50,000	0	0	0	TREYGER
E CN619	E D001	K	P.S. 128	100,000	0	0	0	TREYGER
E CN610	E D001	K	I.S. 239	130,000	0	0	0	TREYGER
E CN617	E D001	K	LIFE ACADEMY HIGH SCHOOL FOR FILM AND MUSIC	40,000	0	0	0	TREYGER
E CN454	E D001	K	SCHOOL LIBRARY UPDATE FOR MS 88 AND SUNSET PARK HIGH SCHOOL	450,000	0	0	0	MENCHACA
E CN616	E D001	K	LIBERATION DIPLOMA PLUS HIGH SCHOOL	75,000	0	0	0	TREYGER
E CN615	E D001	K	LAFAYETTE HIGH SCHOOL	150,000	0	0	0	TREYGER
E CN614	E D001	K	I.S.228	400,000	0	0	0	TREYGER
E CN613	E D001	K	I.S. 303	35,000	0	0	0	TREYGER
E CN612	E D001	K	I.S. 303	100,000	0	0	0	TREYGER
E CN626	E D001	K	P.S. 216	400,000	0	0	0	TREYGER
E CN455	E D001	K	SCIENCE UPGRADE FOR SCHOOLS	1,000,000	0	0	0	MENCHACA
E CN407	E D001	R	GAYNOR MCCOWN EXPEDITIONARY LEARNING SCHOOL	50,000	0	0	0	MATTEO
E CN417	E D001	R	P.S. 39	75,000	0	0	0	MATTEO
E CN398	E D001	M	M680- THE HERITAGE SCHOOL	126,000	0	0	0	MARK-VIVERITO

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
E CN399	E D001	X	P.S. 369X, P.S. 179X, P.S. 352X	450,000	0	0	0	MARK-VIVERITO
E CN400	E D001	X	X018- P.S. 18 JOHN PETER ZENGER	150,000	0	0	0	MARK-VIVERITO
E CN401	E D001	X	X030- P.S. 030 WILTON	60,000	0	0	0	MARK-VIVERITO
E CN402	E D001	X	X043- P.S. 043 JONAS BRONCK	60,000	0	0	0	MARK-VIVERITO
E CN403	E D001	X	X049- P.S. 49 WILLIS AVENUE	75,000	0	0	0	MARK-VIVERITO
E CN404	E D001	X	X161- P.S. 161 JUAN PONCE DE LEON SCHOOL	80,000	0	0	0	MARK-VIVERITO
E CN396	E D001	M	M495- PARK EAST HIGH SCHOOL	126,000	0	0	0	MARK-VIVERITO
E CN406	E D001	X	X224- P.S./I.S. 224	85,000	0	0	0	MARK-VIVERITO
E CN395	E D001	M	M406- GLOBAL TECHNOLOGY PREPARATORY	150,000	0	0	0	MARK-VIVERITO
E CN408	E D001	R	I.S. 2	75,000	0	0	0	MATTEO
E CN409	E D001	R	I.S. 51	125,000	0	0	0	MATTEO
E CN410	E D001	R	I.S. 72	50,000	0	0	0	MATTEO
E CN411	E D001	R	MARSH AVENUE SCHOOL	50,000	0	0	0	MATTEO
E CN412	E D001	R	NEW DORP HIGH SCHOOL	100,000	0	0	0	MATTEO
E CN413	E D001	R	P.S. 23	75,000	0	0	0	MATTEO
E CN414	E D001	R	P.S. 29	75,000	0	0	0	MATTEO
E CN415	E D001	R	P.S. 30	75,000	0	0	0	MATTEO
E CN641	E D001	Q	J.H.S. 210 ROBERT H. GODDARD	100,000	0	0	0	ULRICH
E CN405	E D001	X	X223- M.S. 223 THE LABORATORY SCHOOL OF FINANCE AND TECHNOLOGY	250,000	0	0	0	MARK-VIVERITO
E CN391	E D001	M	M108- P.S. 108	292,000	0	0	0	MARK-VIVERITO
E CN381	E D001	K	P.S. 272K CAFETERIA REFURBISHMENT/ELECTRICAL UPGRADE	125,000	0	0	0	MAISEL
E CN382	E D001	K	P.S. 276K COMPUTER TECHNOLOGY	125,000	0	0	0	MAISEL
E CN383	E D001	K	P.S. 277K COMPUTER TECHNOLOGY	125,000	0	0	0	MAISEL
E CN384	E D001	K	P.S. 279K CAFETERIA REFURBISHMENT & TECHNOLOGY	125,000	0	0	0	MAISEL

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
E CN385	E D001	K	P.S. 312K COMPUTER TECHNOLOGY	150,000	0	0	0	MAISEL
E CN386	E D001	K	P.S./I.S. 366K COMPUTER TECHNOLOGY	50,000	0	0	0	MAISEL
E CN387	E D001	M	04M495- PARK EAST HIGH SCHOOL	100,000	0	0	0	MARK-VIVERITO
E CN388	E D001	M	M012- THE TALENTED AND GIFTED SCHOOL FOR YOUNG SCHOLARS	50,000	0	0	0	MARK-VIVERITO
E CN397	E D001	M	M555- CENTRAL PARK EAST HIGH SCHOOL	126,000	0	0	0	MARK-VIVERITO
E CN390	E D001	M	M083- P.S. 83 LUIS MUNOZ RIVERA SCHOOL	50,000	0	0	0	MARK-VIVERITO
E CN418	E D001	R	P.S. 41	75,000	0	0	0	MATTEO
E CN662	E D001	Q	P.S.97Q	40,000	0	0	0	ULRICH
E CN661	E D001	Q	P.S.90Q	40,000	0	0	0	ULRICH
E CN660	E D001	Q	P.S.66Q	40,000	0	0	0	ULRICH
E CN659	E D001	Q	P.S.65Q	200,000	0	0	0	ULRICH
E CN658	E D001	Q	P.S.64Q	40,000	0	0	0	ULRICH
E CN657	E D001	Q	P.S.60Q	40,000	0	0	0	ULRICH
E CN392	E D001	M	M155- P.S. 155 WILLIAM PACA	60,000	0	0	0	MARK-VIVERITO
E CN393	E D001	M	M375- MOSAIC PREPARATORY ACADEMY	87,000	0	0	0	MARK-VIVERITO
E CN394	E D001	M	M377- RENAISSANCE SCHOOL OF THE ARTS	50,000	0	0	0	MARK-VIVERITO
E CN389	E D001	M	M038- P.S. 38 ROBERTO CLEMENTE	50,000	0	0	0	MARK-VIVERITO
E CN494	E D001	X	PS 69	150,000	0	0	0	PALMA
E CN416	E D001	R	P.S. 38	75,000	0	0	0	MATTEO
E CN651	E D001	Q	P.S.306Q	40,000	0	0	0	ULRICH
E CN650	E D001	Q	P.S.273Q	40,000	0	0	0	ULRICH
E CN649	E D001	Q	P.S.254Q	90,000	0	0	0	ULRICH
E CN648	E D001	Q	P.S.232Q	100,000	0	0	0	ULRICH
E CN647	E D001	Q	P.S.210Q	40,000	0	0	0	ULRICH

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
E CN646	E D001	Q	P.S.207 ROCKWOOD PARK	100,000	0	0	0	ULRICH
E CN645	E D001	Q	P.S. 114Q	75,000	0	0	0	ULRICH
E CN653	E D001	Q	P.S.317Q	45,000	0	0	0	ULRICH
E CN643	E D001	Q	M.S.137Q	100,000	0	0	0	ULRICH
E CN654	E D001	Q	P.S.318Q	100,000	0	0	0	ULRICH
E CN642	E D001	Q	JOHN ADAMS HIGH SCHOOL	100,000	0	0	0	ULRICH
E CN462	E D001	M	PS 19 (M019)/TASS(M301)BATHROOM UPGRADES	240,000	0	0	0	MENDEZ
E CN640	E D001	Q	CHANNEL VIEW SCHOOL FOR RESEARCH	150,000	0	0	0	ULRICH
E CN639	E D001	Q	BEACH CHANNEL EDUCATION CAMPUS	150,000	0	0	0	ULRICH
E CN638	E D001	Q	BEACH CHANNEL EDUCATION CAMPUS	60,000	0	0	0	ULRICH
E CN637	E D001	K	RACHEL CARSON HIGH SCHOOL FOR COASTAL STUDIES	100,000	0	0	0	TREYGER
E CN636	E D001	K	RACHEL CARSON HIGH SCHOOL FOR COASTAL STUDIES	50,000	0	0	0	TREYGER
E CN635	E D001	K	P.S. 97	100,000	0	0	0	TREYGER
E CN634	E D001	K	P.S. 97	75,000	0	0	0	TREYGER
E CN644	E D001	Q	P.S 146 HOWARD BEACH	100,000	0	0	0	ULRICH
E CN429	E D001	R	PS. 11	75,000	0	0	0	MATTEO
E CN419	E D001	R	P.S. 46	75,000	0	0	0	MATTEO
E CN420	E D001	R	P.S. 48	75,000	0	0	0	MATTEO
E CN421	E D001	R	P.S. 50	75,000	0	0	0	MATTEO
E CN422	E D001	R	P.S. 52	75,000	0	0	0	MATTEO
E CN423	E D001	R	P.S. 54	75,000	0	0	0	MATTEO
E CN424	E D001	R	P.S. 58	50,000	0	0	0	MATTEO
E CN425	E D001	R	P.S. 60	75,000	0	0	0	MATTEO
E CN426	E D001	R	P.S. 69	50,000	0	0	0	MATTEO

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
E CN652	E D001	Q	P.S.316Q	40,000	0	0	0	ULRICH
E CN428	E D001	R	PORT RICHMOND HIGH SCHOOL	200,000	0	0	0	MATTEO
E CN633	E D001	K	P.S. 95	100,000	0	0	0	TREYGER
E CN430	E D001	R	PS. 26	75,000	0	0	0	MATTEO
E CN431	E D001	R	PS. 9	75,000	0	0	0	MATTEO
E CN432	E D001	R	SOUTH RICHMOND HIGH SCHOOL	50,000	0	0	0	MATTEO
E CN433	E D001	R	SUSAN WAGNER HIGH SCHOOL	75,000	0	0	0	MATTEO
E CN434	E D001	K	DR. RONALD E. MCNAIR/P.S. 5:TECHNOLOGY PURCHASES	180,000	0	0	0	MEALY
E CN435	E D001	K	K588/MIDDLE SCHOOL FOR ART AND PHILOSOPHY	100,000	0	0	0	MEALY
E CN436	E D001	K	P.S 235/JANICE MARIE KNIGHT SCHOOL: TECHNOLOGY PURCHASES	55,000	0	0	0	MEALY
E CN656	E D001	Q	P.S.56Q	40,000	0	0	0	ULRICH
E CN655	E D001	Q	P.S.47Q	45,000	0	0	0	ULRICH
E CN427	E D001	R	P.S. 80 - THE MICHAEL J. PETRIDES SCHOOL	150,000	0	0	0	MATTEO
E CN530	E D001	M	IS 319 MARIA TERESA	35,000	0	0	0	RODRIGUEZ
E CN538	E D001	M	MUSCOTA / AMISTAD	100,000	0	0	0	RODRIGUEZ
E CN523	E D001	Q	PS 38Q	100,000	0	0	0	RICHARDS
E CN524	E D001	Q	QUEENS PREPARATORY ACADEMY	100,000	0	0	0	RICHARDS
E CN525	E D001	M	DOS PUENTE / PS 132 PLAYGROUND	300,000	0	0	0	RODRIGUEZ
E CN526	E D001	M	GREGORIO LUPERON HIGH SCHOOL	70,000	0	0	0	RODRIGUEZ
E CN527	E D001	M	HS 463 FOR MEDIA AND COMMUNICATION	100,000	0	0	0	RODRIGUEZ
E CN521	E D001	Q	PS 183Q	50,000	0	0	0	RICHARDS
E CN529	E D001	M	IS 218: SALOME URENA	35,000	0	0	0	RODRIGUEZ
E CN520	E D001	Q	PS 132Q	100,000	0	0	0	RICHARDS
E CN531	E D001	M	IS 322 THE RENAISSANCE	35,000	0	0	0	RODRIGUEZ

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
E CN532	E D001	M	IS 324 PATRIA SISTERS	35,000	0	0	0	RODRIGUEZ
E CN533	E D001	M	IS 328 (AT 164) MANH MID. SCH	35,000	0	0	0	RODRIGUEZ
E CN534	E D001	M	IS 528 BEA ROGERS	35,000	0	0	0	RODRIGUEZ
E CN535	E D001	M	IS 528 BEA ROGERS	35,000	0	0	0	RODRIGUEZ
E CN536	E D001	M	IS 528 BEA ROGERS	35,000	0	0	0	RODRIGUEZ
E CN503	E D001	Q	P.S. 239	250,000	0	0	0	REYNOSO
E CN528	E D001	M	HS 468 FOR HEALTH CAREER AND SCIENCE	35,000	0	0	0	RODRIGUEZ
E CN512	E D001	Q	PS 81Q	100,000	0	0	0	REYNOSO
E CN493	E D001	X	PS 47	500,000	0	0	0	PALMA
E CN505	E D001	K	PS 123	100,000	0	0	0	REYNOSO
E CN506	E D001	K	PS 132	185,000	0	0	0	REYNOSO
E CN507	E D001	K	PS 17	50,000	0	0	0	REYNOSO
E CN508	E D001	K	PS 250	170,000	0	0	0	REYNOSO
E CN509	E D001	K	PS 257	150,000	0	0	0	REYNOSO
E CN522	E D001	Q	PS 256Q	100,000	0	0	0	RICHARDS
E CN511	E D001	K	PS 75K	50,000	0	0	0	REYNOSO
E CN539	E D001	M	PB 2016-SCIENCE/MEDIA LABS FOR THE DISTRICT 6 STEAM CENTER IS 218	350,000	0	0	0	RODRIGUEZ
E CN513	E D001	Q	EXCELSIOR PREPARATORY HIGH SCHOOL	250,000	0	0	0	RICHARDS
E CN514	E D001	Q	FAR ROCKAWAY HIGH SCHOOL EDUCATIONAL CAMPUS	250,000	0	0	0	RICHARDS
E CN515	E D001	Q	FAR ROCKAWAY HIGH SCHOOL EDUCATIONAL CAMPUS	200,000	0	0	0	RICHARDS
E CN516	E D001	Q	FAR ROCKAWAY HIGH SCHOOL EDUCATIONAL CAMPUS	500,000	0	0	0	RICHARDS
E CN517	E D001	Q	GEORGE WASHINGTON CARVER HIGH SCHOOL FOR THE SCIENCES	100,000	0	0	0	RICHARDS
E CN518	E D001	Q	LYFE PROGRAM	70,000	0	0	0	RICHARDS

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
E CN519	E D001	Q	PENINSULA PREPARATORY MIDDLE SCHOOL	50,000	0	0	0	RICHARDS
E CN510	E D001	K	PS 319	150,000	0	0	0	REYNOSO
E CN565	E D001	R	P.S. 18	100,000	0	0	0	ROSE
E CN537	E D001	M	MS 293 CITY COLLEGE ACADEMY OF THE ARTS (AT IS 218)	100,000	0	0	0	RODRIGUEZ
E CN558	E D001	M	PS/IS 278	35,000	0	0	0	RODRIGUEZ
E CN559	E D001	M	WHEELS	35,000	0	0	0	RODRIGUEZ
E CN560	E D001	R	CONCORD HIGH SCHOOL	100,000	0	0	0	ROSE
E CN561	E D001	R	CURTIS HIGH SCHOOL	100,000	0	0	0	ROSE
E CN562	E D001	R	HARBOR SCHOOL	100,000	0	0	0	ROSE
E CN556	E D001	M	PS 8	35,000	0	0	0	RODRIGUEZ
E CN564	E D001	R	P.S. 13	100,000	0	0	0	ROSE
E CN555	E D001	M	PS 5: ELLEN LURIE	35,000	0	0	0	RODRIGUEZ
E CN566	E D001	R	P.S. 21	100,000	0	0	0	ROSE
E CN567	E D001	R	P.S. 44	50,000	0	0	0	ROSE
E CN568	E D001	R	P.S. 45	50,000	0	0	0	ROSE
E CN569	E D001	R	P.S. 57	100,000	0	0	0	ROSE
E CN570	E D001	R	P.S. 65	100,000	0	0	0	ROSE
E CN571	E D001	R	P.S. 721R	150,000	0	0	0	ROSE
E CN572	E D001	R	P.S. 74	130,000	0	0	0	ROSE
E CN563	E D001	R	I.S. 49	50,000	0	0	0	ROSE
E CN547	E D001	M	PS 152	35,000	0	0	0	RODRIGUEZ
E CN540	E D001	M	PS 103 DOS PUENTES	35,000	0	0	0	RODRIGUEZ
E CN541	E D001	M	PS 115	35,000	0	0	0	RODRIGUEZ
E CN542	E D001	M	PS 115	335,000	0	0	0	RODRIGUEZ

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
E CN574	E D001	R	PORT RICHMOND HIGH SCHOOL	400,000	0	0	0	ROSE
E CN543	E D001	M	PS 115	35,000	0	0	0	RODRIGUEZ
E CN544	E D001	M	PS 128	35,000	0	0	0	RODRIGUEZ
E CN557	E D001	M	PS/IS 187: HUDSON CLIFFS	450,000	0	0	0	RODRIGUEZ
E CN546	E D001	M	PS 132: JUAN PABLO DUARTE	35,000	0	0	0	RODRIGUEZ
E CN575	E D001	R	PORT RICHMOND HIGH SCHOOL	100,000	0	0	0	ROSE
E CN548	E D001	M	PS 173	35,000	0	0	0	RODRIGUEZ
E CN549	E D001	M	PS 173	35,000	0	0	0	RODRIGUEZ
E CN550	E D001	M	PS 178	35,000	0	0	0	RODRIGUEZ
E CN551	E D001	M	PS 18	35,000	0	0	0	RODRIGUEZ
E CN552	E D001	M	PS 189	35,000	0	0	0	RODRIGUEZ
E CN553	E D001	M	PS 314 MUSCOTA NEW SCHOOL	35,000	0	0	0	RODRIGUEZ
E CN554	E D001	M	PS 48	35,000	0	0	0	RODRIGUEZ
E CN545	E D001	M	PS 128	35,000	0	0	0	RODRIGUEZ
E CN491	E D001	X	PS 152-THE EVERGREEN SCHOOL	50,000	0	0	0	PALMA
E CN603	E D001	X	MOBILE LAPTOP CARTS AND SMART BOARDS	305,000	0	0	0	TORRES
E CN483	E D001	Q	SUSAN B. ANTHONY - IS 238	125,000	0	0	0	MILLER
E CN484	E D001	Q	TECHNOLOGY FOR P993Q AT PS/IS 208	80,000	0	0	0	MILLER
E CN485	E D001	Q	TOUCH SCREEN COMPUTERS FOR P9 AT 268	100,000	0	0	0	MILLER
E CN487	E D001	X	JHS 125	80,000	0	0	0	PALMA
E CN488	E D001	X	MOTT HALL V	190,000	0	0	0	PALMA
E CN481	E D001	Q	STEM/ STEAM MOBILE SCIENCE CARTS FOR EIGHT SCHOOLS - PB	294,000	0	0	0	MILLER
E CN490	E D001	X	PS 106	200,000	0	0	0	PALMA
E CN480	E D001	Q	SMARTBOARDS FOR PS 136	40,000	0	0	0	MILLER

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
E CN492	E D001	X	PS 195/196	500,000	0	0	0	PALMA
E CN606	E D001	K	231K	50,000	0	0	0	TREYGER
E CN573	E D001	R	P.S. 861	130,000	0	0	0	ROSE
E CN495	E D001	X	THE CINEMA SCHOOL	125,000	0	0	0	PALMA
E CN496	E D001	K	BUSHWICK LEADERS H.S.	115,000	0	0	0	REYNOSO
E CN605	E D001	X	SCIENCE CART	62,000	0	0	0	TORRES
E CN504	E D001	K	PS 120	200,000	0	0	0	REYNOSO
E CN489	E D001	X	PS 100	90,000	0	0	0	PALMA
E CN473	E D001	Q	NEW LAPTOPS FOR FIVE SCHOOLS - PB	225,000	0	0	0	MILLER
E CN465	E D001	Q	ADAPTIVE SPECIAL NEEDS PLAYGROUND EQUIPMENT - PB	600,000	0	0	0	MILLER
E CN466	E D001	Q	AUDITORIUM UPGRADE FOR PS/IS 208	150,000	0	0	0	MILLER
E CN467	E D001	Q	COMPLETION OF AUDITORIUM UPGRADE AT PATHWAYS COLLEGE PREP	60,000	0	0	0	MILLER
E CN468	E D001	Q	EAGLE ACADEMY FOR YOUNG MEN OF SOUTHEAST QUEENS	50,000	0	0	0	MILLER
E CN469	E D001	Q	INSTITUTE OF HEALTH PROFESSIONS	150,000	0	0	0	MILLER
E CN470	E D001	Q	IS 59 TECHNOLOGY	175,000	0	0	0	MILLER
E CN482	E D001	Q	STUDENT BATHROOM RENOVATIONS AT IS 192 - PB	400,000	0	0	0	MILLER
E CN472	E D001	Q	MOBILE SCIENCE CARTS FOR HUMANITIES AND THE ARTS HS	65,000	0	0	0	MILLER
E CN602	E D001	X	THEATRE ARTS PRODUCTION COMPANY SCHOOL (TAPCO) X225 - ROOFTOP GARDEN	750,000	0	0	0	TORRES
E CN474	E D001	Q	MATH, SCIENCE RESEARCH AND TECH HS	45,000	0	0	0	MILLER
E CN607	E D001	K	771K	50,000	0	0	0	TREYGER
E CN475	E D001	Q	PS 140 PLAYGROUND RENOVATIONS	250,000	0	0	0	MILLER
E CN476	E D001	Q	PS 15 LIBRARY UPGRADE	175,000	0	0	0	MILLER
E CN477	E D001	Q	PS 37 PLAYGROUND UPGRADE	300,000	0	0	0	MILLER

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
E CN478	E D001	Q	PS 95	65,000	0	0	0	MILLER
E CN479	E D001	Q	SCHOOL AUDITORIUM UPGRADE FOR PS/IS 116	182,000	0	0	0	MILLER
E CN471	E D001	Q	LAPTOPS FOR THE EMERSON SCHOOL	100,000	0	0	0	MILLER
E CN582	E D001	M	M 811 MICKEY MANTLE SCHOOL	225,000	0	0	0	ROSENTHAL
E CN604	E D001	X	P.S. 23 PLAYGROUND RENOVATION	400,000	0	0	0	TORRES
E CN588	E D001	M	MS 291 WEST END SECONDARY SCHOOL	35,000	0	0	0	ROSENTHAL
E CN501	E D001	K	MS 582	250,000	0	0	0	REYNOSO
E CN587	E D001	M	MS 291 WEST END SECONDARY SCHOOL	50,000	0	0	0	ROSENTHAL
E CN586	E D001	M	MS 258 COMMUNITY ACTION SCHOOL	100,000	0	0	0	ROSENTHAL
E CN585	E D001	M	MS 256 SCHOOL FO ACADEMIC AND ATHLETIC EXCELLENCE	35,000	0	0	0	ROSENTHAL
E CN589	E D001	M	PS 166	210,000	0	0	0	ROSENTHAL
E CN583	E D001	M	MS 245 COMPUTER SCHOOL	100,000	0	0	0	ROSENTHAL
E CN380	E D001	K	P.S. 251K ELECTRICAL UPGRADES AND TECHNOLOGY	150,000	0	0	0	MAISEL
E CN581	E D001	M	M 541 MANHATTAN HUNTER SCIENCE HIGH SCHOOL AND MLK CAMPUS	125,000	0	0	0	ROSENTHAL
E CN580	E D001	M	M 402 URBAN ASSEMBLY FOR GREEN CAREERS	250,000	0	0	0	ROSENTHAL
E CN579	E D001	M	LAGUARDIA HIGH SCHOOL	150,000	0	0	0	ROSENTHAL
E CN578	E D001	M	BRANDEIS HIGH SCHOOL COMPLEX	285,000	0	0	0	ROSENTHAL
E CN577	E D001	R	THE PETRIDES SCHOOL	180,000	0	0	0	ROSE
E CN502	E D001	K	P.S. 18	150,000	0	0	0	REYNOSO
E CN576	E D001	R	RALPH MCKEE HIGH SCHOOL	100,000	0	0	0	ROSE
E CN584	E D001	M	MS 247 DUAL LANGUAGE SCHOOL	35,000	0	0	0	ROSENTHAL
E CN594	E D001	M	PS 84	150,000	0	0	0	ROSENTHAL
E CN601	E D001	X	DOE ROOSEVELT HIGH SCHOOL LIBRARY	500,000	0	0	0	TORRES
E CN600	E D001	X	SBSCHOOL OF APPLIED MEDIA MS296	111,000	0	0	0	SALAMANCA

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
E CN599	E D001	X	PS 75	60,000	0	0	0	SALAMANCA
E CN598	E D001	X	PS 6	60,000	0	0	0	SALAMANCA
E CN597	E D001	X	CS 150	60,000	0	0	0	SALAMANCA
E CN497	E D001	K	EL PUENTE ACADEMY FOR PEACE & JUSTICE	150,000	0	0	0	REYNOSO
E CN319	E D001	K	PS 146K BROOKLYN NEW SCHOOL	35,000	0	0	0	LANDER
E CN595	E D001	M	PS 87	65,000	0	0	0	ROSENTHAL
E CN463	E D001	M	SCHOOL OF THE FUTURE (M413) TECHNOLOGY UPGRADE	70,000	0	0	0	MENDEZ
E CN498	E D001	K	IS 347	50,000	0	0	0	REYNOSO
E CN593	E D001	M	PS 75	200,000	0	0	0	ROSENTHAL
E CN592	E D001	M	PS 334 ANDERSON SCHOOL	35,000	0	0	0	ROSENTHAL
E CN499	E D001	K	JHS 50	300,000	0	0	0	REYNOSO
E CN591	E D001	M	PS 333 MANHATTAN SCHOOL FOR CHILDREN	60,000	0	0	0	ROSENTHAL
E CN500	E D001	Q	LEARNERS & LEADERS SCHOOL	50,000	0	0	0	REYNOSO
E CN590	E D001	M	PS 191	350,000	0	0	0	ROSENTHAL
E CN596	E D001	M	PS 9	100,000	0	0	0	ROSENTHAL
E CN128	E D001	K	PS 52 TECHNOLOGY PURCHASES	150,000	0	0	0	DEUTSCH
E CN150	E D001	Q	PS7Q	75,000	0	0	0	DROMM
E CN119	E D001	K	JAMES MADISON HS TECHNOLOGY AND BATHROOM UPGRADES	350,000	0	0	0	DEUTSCH
E CN120	E D001	K	MIDWOOD HS TECHNOLOGY PURCHASES	50,000	0	0	0	DEUTSCH
E CN121	E D001	K	P771K AT P225K TECHNOLOGY PURCHASES (WHITE BOARDS, VSTYD, NAO ROBOTS)	125,000	0	0	0	DEUTSCH
E CN122	E D001	K	P811K TECHNOLOGY PURCHASES	130,000	0	0	0	DEUTSCH
E CN123	E D001	K	PS 195 TECHNOLOGY PURCHASES	200,000	0	0	0	DEUTSCH
E CN124	E D001	K	PS 197 TECHNOLOGY PURCHASES	158,000	0	0	0	DEUTSCH
E CN125	E D001	K	PS 206 WIRING UPGRADES	253,000	0	0	0	DEUTSCH

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
E CN117	E D001	K	IS 234 FITNESS CENTER	125,000	0	0	0	DEUTSCH
E CN127	E D001	K	PS 255 PLAYGROUND AND BATHROOM RENOVATIONS	175,000	0	0	0	DEUTSCH
E CN116	E D001	K	IS 14 TECHNOLOGY PURCHASES	92,000	0	0	0	DEUTSCH
E CN130	E D001	M	P.S. 076 - A. PHILLIP RANDOLPH	100,000	0	0	0	DICKENS
E CN131	E D001	M	P.S. 194 - COUNTEE CULLEN	275,000	0	0	0	DICKENS
E CN143	E D001	Q	IS5Q	200,000	0	0	0	DROMM
E CN144	E D001	Q	NEWTOWN HIGH SCHOOL	80,000	0	0	0	DROMM
E CN145	E D001	Q	PS13Q	200,000	0	0	0	DROMM
E CN146	E D001	Q	PS149Q	250,000	0	0	0	DROMM
E CN147	E D001	Q	PS212Q	65,000	0	0	0	DROMM
E CN148	E D001	Q	PS280Q	110,000	0	0	0	DROMM
E CN321	E D001	K	PS 179 THE KENSINGTON SCHOOL	35,000	0	0	0	LANDER
E CN126	E D001	K	PS 254 TECHNOLOGY PURCHASES	153,000	0	0	0	DEUTSCH
E CN106	E D001	Q	SMARTBOARDS OF CLASSROOMS	250,000	0	0	0	CROWLEY
E CN095	E D001	Q	TECHNOLOGY UPGRADES AT YOUNG WOMEN'S LEADERSHIP ACADEMY IN ASTORIA	60,000	0	0	0	CONSTANTINIDES
E CN096	E D001	Q	TECHNOLOY UPGRADES AT P.S. 171Q	60,000	0	0	0	CONSTANTINIDES
E CN098	E D001	K	RESO A SCIENCE LAB UPGRADES FOR PS 44	309,000	0	0	0	CORNEGY
E CN099	E D001	K	SMARTBOARDS FOR 5 D36 PUBLIC SCHOOLS	320,000	0	0	0	CORNEGY
E CN100	E D001	K	TECHNOLOGY PURCHASES - P.S. 59 WILLIAM FLOYD SCHOOL	70,000	0	0	0	CORNEGY
E CN101	E D001	Q	LAPTOP CARTS FOR CLASSROOMS	280,000	0	0	0	CROWLEY
E CN102	E D001	Q	IS 73	35,000	0	0	0	CROWLEY
E CN103	E D001	Q	PS/IS 128	35,000	0	0	0	CROWLEY
E CN118	E D001	K	IS 98 BATHROOM RENOVATION	185,000	0	0	0	DEUTSCH
E CN105	E D001	Q	RESTROOM RENOVATIONS AT SCHOOLS	420,000	0	0	0	CROWLEY

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
E CN151	E D001	Q	PS9Q	100,000	0	0	0	DROMM
E CN107	E D001	K	BATHROOM RENOVATION	300,000	0	0	0	CUMBO
E CN108	E D001	K	P.S. 46	50,000	0	0	0	CUMBO
E CN109	E D001	K	P.S. 20	37,000	0	0	0	CUMBO
E CN110	E D001	K	P.S. 705 LIBRARY	42,000	0	0	0	CUMBO
E CN111	E D001	K	LIBRARY AND CLASSROOM UPGRADE FOR IB PROGRAM	87,000	0	0	0	CUMBO
E CN112	E D001	K	MOBILE STEM LABS	252,000	0	0	0	CUMBO
E CN113	E D001	K	SCIENCE LAB UPGRADES	65,000	0	0	0	CUMBO
E CN114	E D001	K	TECHNOLOGY UPGRADES	100,000	0	0	0	CUMBO
E CN115	E D001	K	TECHNOLOGY UPGRADES	310,000	0	0	0	CUMBO
E CN104	E D001	Q	PS 290	35,000	0	0	0	CROWLEY
E CN186	E D001	M	PS 6	250,000	0	0	0	GARODNICK
E CN149	E D001	Q	PS305Q	100,000	0	0	0	DROMM
E CN176	E D001	Q	NEW SMARTBOARDS FOR P.S. 14Q	80,000	0	0	0	FERRERAS-COPELAND
E CN177	E D001	Q	P.S. 14Q 17 SMARTBOARDS	75,000	0	0	0	FERRERAS-COPELAND
E CN179	E D001	Q	P.S. 14Q COMPUTER LAB UPGRADES	160,000	0	0	0	FERRERAS-COPELAND
E CN180	E D001	M	MS 104	150,000	0	0	0	GARODNICK
E CN181	E D001	M	MS 167	230,000	0	0	0	GARODNICK
E CN182	E D001	M	P.S M169	75,000	0	0	0	GARODNICK
E CN183	E D001	M	PS 116	125,000	0	0	0	GARODNICK
E CN174	E D001	K	THE SCHOOL FOR HUMAN RIGHTS AT WINGATE CAMPUS - AIR CONDITIONING SYSTEM	200,000	0	0	0	EUGENE
E CN185	E D001	M	PS 6	165,000	0	0	0	GARODNICK
E CN173	E D001	K	TECHNOLOGY UPDATES FOR M.S. 2 PARKSIDE ACADEMY	35,000	0	0	0	EUGENE
E CN187	E D001	M	SALK SCHOOL OF SCIENCE	150,000	0	0	0	GARODNICK

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
E CN188	E D001	K	P.S. 748 BROOKLYN SCHOOL FOR GLOBAL SCHOLARS AUDITORIUM RENOVATION	300,000	0	0	0	GENTILE
E CN189	E D001	X	DOE BRONX CENTER FOR SCIENCE & MATHEMATICS	300,000	0	0	0	GIBSON
E CN190	E D001	X	DOE BRONX COLLEGIATE ACADEMY	50,000	0	0	0	GIBSON
E CN191	E D001	X	HIGH SCHOOL FOR MEDICAL SCIENCE & DR. WALKER MEDICAL SCIENCE ACADEMY	75,000	0	0	0	GIBSON
E CN192	E D001	X	DOE IS 219	75,000	0	0	0	GIBSON
E CN193	E D001	X	DOE IS 339	75,000	0	0	0	GIBSON
E CN194	E D001	X	DOE MOTT HALL CHARTER SCHOOL	100,000	0	0	0	GIBSON
E CN195	E D001	X	DOE PATHWAYS TO GRADUATION BRONX	40,000	0	0	0	GIBSON
E CN184	E D001	M	PS 40	210,000	0	0	0	GARODNICK
E CN163	E D001	K	GYMNASIUM UPGRADES AT ERASMUS HIGH SCHOOL	150,000	0	0	0	EUGENE
E CN152	E D001	Q	Q240 VERITAS ACADEMY	100,000	0	0	0	DROMM
E CN153	E D001	Q	Q277 RIVERVIEW SCHOOL	75,000	0	0	0	DROMM
E CN154	E D001	K	INFRASTRUCTURE UPGRADE	250,000	0	0	0	ESPINAL
E CN156	E D001	K	INFRASTRUCTURE UPGRADE	500,000	0	0	0	ESPINAL
E CN157	E D001	K	P.S. 377K INFRASTRUCTURE UPGRADE	550,000	0	0	0	ESPINAL
E CN158	E D001	K	INFRASTRUCTURE UPGRADE	250,000	0	0	0	ESPINAL
E CN159	E D001	K	INFRASTRUCTURE UPGRADE	400,000	0	0	0	ESPINAL
E CN160	E D001	K	TECHNOLOGY UPGRADE	210,000	0	0	0	ESPINAL
E CN175	E D001	Q	NEW LAPTOPS FOR P.S. 16Q STUDENTS	80,000	0	0	0	FERRERAS-COPELAND
E CN162	E D001	K	COMPUTER LAB UPDATES FOR LOCAL SCHOOLS	140,000	0	0	0	EUGENE
E CN092	E D001	Q	TECHNOLOGY UPGRADES AT P.S. PS 17Q	60,000	0	0	0	CONSTANTINIDES
E CN164	E D001	K	HIGH SCHOOL FOR YOUTH AND COMMUNITY DEVELOPMENT AT ERASMUS CAMPUS	65,000	0	0	0	EUGENE
E CN165	E D001	K	M.S. 61 - UPGRADE OF LIBRARY THROUGH CREATION OF LIBRARY MEDIA CENTER.	98,000	0	0	0	EUGENE

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
E CN166	E D001	K	P.6. 6 - COMPUTER TECHNOLOGY UPGRADES	200,000	0	0	0	EUGENE
E CN167	E D001	K	P.S. 139 - LAPTOPS FOR LITTLE ONES	90,000	0	0	0	EUGENE
E CN168	E D001	K	P.S. 217 - RENOVATION AND UPGRADE OF SCHOOL PLAYGROUND	250,000	0	0	0	EUGENE
E CN169	E D001	K	P.S. 245 - ELECTRICAL UPGRADE FOR AIR CONDITIONING SYSTEM	200,000	0	0	0	EUGENE
E CN170	E D001	K	P.S. 249 - DIGITAL LED SCHOOL SIGN	36,000	0	0	0	EUGENE
E CN171	E D001	K	P.S. 92 SIDEWALK EXTENSION	200,000	0	0	0	EUGENE
E CN172	E D001	K	SMARTBOARDS FOR P.S. 92	175,000	0	0	0	EUGENE
E CN161	E D001	K	TECHNOLOGY UPGRADE	125,000	0	0	0	ESPINAL
E CN035	E D001	X	MS 244	50,000	0	0	0	CABRERA
E CN094	E D001	Q	TECHNOLOGY UPGRADES AT Q993 LOCATED IN LONG ISLAND CITY HIGH SCHOOL	60,000	0	0	0	CONSTANTINIDES
E CN026	E D001	R	P.S. 55R	50,000	0	0	0	BORELLI
E CN027	E D001	R	P.S. 5R	200,000	0	0	0	BORELLI
E CN028	E D001	R	P.S. 8R	50,000	0	0	0	BORELLI
E CN029	E D001	R	P.S.1R	60,000	0	0	0	BORELLI
E CN030	E D001	R	P.S.3R	65,000	0	0	0	BORELLI
E CN031	E D001	R	P.S.42R	50,000	0	0	0	BORELLI
E CN032	E D001	R	P.S.4R	60,000	0	0	0	BORELLI
E CN024	E D001	R	P.S. 37R	75,000	0	0	0	BORELLI
E CN034	E D001	R	P.S.6R	55,000	0	0	0	BORELLI
E CN023	E D001	R	P.S. 36R	150,000	0	0	0	BORELLI
E CN036	E D001	X	MS 390	75,000	0	0	0	CABRERA
E CN037	E D001	X	MUSIC ROOM - MS 390	150,000	0	0	0	CABRERA
E CN038	E D001	X	PS 279	50,000	0	0	0	CABRERA
E CN039	E D001	X	TECH LAB - PS 226	35,000	0	0	0	CABRERA

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
E CN040	E D001	X	THE MARIE CURIE SCHOOL FOR MEDICINE, NURSING, AND HEALTH PROFESSIONS	56,000	0	0	0	CABRERA
E CN041	E D001	X	YOUNG WOMEN'S LEADERSHIP SCHOOL OF THE BRONX	36,000	0	0	0	CABRERA
E CN042	E D001	M	AUDITORIUM UPGRADE	150,000	0	0	0	CHIN
E CN043	E D001	M	CREATE SCHOOL LIBRARY	100,000	0	0	0	CHIN
E CN044	E D001	M	IS 289 TECHNOLOGY	100,000	0	0	0	CHIN
E CN033	E D001	R	P.S.56R	40,000	0	0	0	BORELLI
E CN011	E D001	K	PUBLIC SCHOOL TECHNOLOGY PURCHASES	105,000	0	0	0	BARRON
E CN001	E D001	K	HIGH SCHOOL FOR CIVIL RIGHTS - GYM REHAB	195,000	0	0	0	BARRON
E CN002	E D001	K	PUBLIC SCHOOL TECHNOLOGY PURCHASES	56,000	0	0	0	BARRON
E CN003	E D001	K	PUBLIC SCHOOL TECHNOLOGY PURCHASES	123,000	0	0	0	BARRON
E CN004	E D001	K	PUBLIC SCHOOL TECHNOLOGY PURCHASES	125,000	0	0	0	BARRON
E CN005	E D001	K	PUBLIC SCHOOL TECHNOLOGY PURCHASES	340,000	0	0	0	BARRON
E CN006	E D001	K	PUBLIC SCHOOL TECHNOLOGY PURCHASES	200,000	0	0	0	BARRON
E CN007	E D001	K	PUBLIC SCHOOL TECHNOLOGY PURCHASES	42,000	0	0	0	BARRON
E CN008	E D001	K	PUBLIC SCHOOL TECHNOLOGY PURCHASES	380,000	0	0	0	BARRON
E CN025	E D001	R	P.S. 53R	100,000	0	0	0	BORELLI
E CN010	E D001	K	PUBLIC SCHOOL TECHNOLOGY PURCHASES	125,000	0	0	0	BARRON
E CN047	E D001	M	PS 126	60,000	0	0	0	CHIN
E CN012	E D001	K	FEDERICK DOUGLASS ACADEMY VIII MIDDLE SCHOOL	275,000	0	0	0	BARRON
E CN013	E D001	R	CSI H.S.	50,000	0	0	0	BORELLI
E CN014	E D001	R	GAYNOR MCCOWN H.S.	50,000	0	0	0	BORELLI
E CN016	E D001	R	I.S. 63R (MARSH AVE EXP)	100,000	0	0	0	BORELLI
E CN018	E D001	R	I.S.24R	500,000	0	0	0	BORELLI
E CN019	E D001	R	I.S.72R	150,000	0	0	0	BORELLI

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
E CN020	E D001	R	I.S.75R	215,000	0	0	0	BORELLI
E CN021	E D001	R	I.S.75R	125,000	0	0	0	BORELLI
E CN022	E D001	R	P 25R (SO. RICHMOND HS)	50,000	0	0	0	BORELLI
E CN009	E D001	K	PUBLIC SCHOOL TECHNOLOGY PURCHASES	35,000	0	0	0	BARRON
E CN083	E D001	Q	TECHNOLOGY UPGRADES AT LONG ISLAND CITY HIGH SCHOOL	60,000	0	0	0	CONSTANTINIDES
E CN073	E D001	X	PS 81 AIR CONDITIONING	100,000	0	0	0	COHEN
E CN074	E D001	X	PS 86 TECHNOLOGY	50,000	0	0	0	COHEN
E CN075	E D001	X	PS/MS 95 TECHNOLOGY	50,000	0	0	0	COHEN
E CN076	E D001	X	SCHOOL TECHNOLOGY (PS 16, 19, 94, 340, ISLA, IN TECH)	300,000	0	0	0	COHEN
E CN077	E D001	Q	COMPUTER LAB UPGRADE AT I.S. 141	80,000	0	0	0	CONSTANTINIDES
E CN078	E D001	Q	HYDROPONIC LAB INSTALLATION	160,000	0	0	0	CONSTANTINIDES
E CN079	E D001	Q	HYDROPONIC LAB INSTALLATION	160,000	0	0	0	CONSTANTINIDES
E CN080	E D001	Q	STEM LAB AT YOUNG WOMEN'S LEADERSHIP ACADEMY	500,000	0	0	0	CONSTANTINIDES
E CN045	E D001	M	EQUIPMENT PURCHASE	325,000	0	0	0	CHIN
E CN082	E D001	Q	TECHNOLOGY UPGRADES AT I.S. 126Q	60,000	0	0	0	CONSTANTINIDES
E CN070	E D001	X	PS 7 TECHNOLOGY	100,000	0	0	0	COHEN
E CN084	E D001	Q	TECHNOLOGY UPGRADES AT P.S. 122Q	60,000	0	0	0	CONSTANTINIDES
E CN085	E D001	Q	TECHNOLOGY UPGRADES AT P.S. 151Q	60,000	0	0	0	CONSTANTINIDES
E CN086	E D001	Q	TECHNOLOGY UPGRADES AT P.S. 234Q	60,000	0	0	0	CONSTANTINIDES
E CN087	E D001	Q	TECHNOLOGY UPGRADES AT P.S. 235Q	60,000	0	0	0	CONSTANTINIDES
E CN088	E D001	Q	TECHNOLOGY UPGRADES AT P.S. 2Q	60,000	0	0	0	CONSTANTINIDES
E CN089	E D001	Q	TECHNOLOGY UPGRADES AT P.S. 70Q	60,000	0	0	0	CONSTANTINIDES
E CN090	E D001	Q	TECHNOLOGY UPGRADES AT P.S. 84Q	60,000	0	0	0	CONSTANTINIDES
E CN091	E D001	Q	TECHNOLOGY UPGRADES AT P.S. 85Q	60,000	0	0	0	CONSTANTINIDES

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
E CN198	E D001	X	DOE PS 294	75,000	0	0	0	GIBSON
E CN081	E D001	Q	TECHNOLOGY UPGRADES AT I.S. 10Q	60,000	0	0	0	CONSTANTINIDES
E CN061	E D001	M	TECHNOLOGY UPGRADE	35,000	0	0	0	CHIN
E CN093	E D001	Q	TECHNOLOGY UPGRADES AT Q300	60,000	0	0	0	CONSTANTINIDES
E CN048	E D001	M	STORAGE ROOM RENOVATION	50,000	0	0	0	CHIN
E CN052	E D001	M	TECHNOLOGY UPGRADE	75,000	0	0	0	CHIN
E CN053	E D001	M	TECHNOLOGY UPGRADE	117,000	0	0	0	CHIN
E CN054	E D001	M	TECHNOLOGY UPGRADE	100,000	0	0	0	CHIN
E CN055	E D001	M	TECHNOLOGY UPGRADE	100,000	0	0	0	CHIN
E CN056	E D001	M	TECHNOLOGY UPGRADE	37,000	0	0	0	CHIN
E CN057	E D001	M	TECHNOLOGY UPGRADE	40,000	0	0	0	CHIN
E CN058	E D001	M	TECHNOLOGY UPGRADE	42,000	0	0	0	CHIN
E CN072	E D001	X	PS 8 TECHNOLOGY	100,000	0	0	0	COHEN
E CN060	E D001	M	TECHNOLOGY UPGRADE	300,000	0	0	0	CHIN
E CN071	E D001	X	PS 8 TECHNOLOGY	75,000	0	0	0	COHEN
E CN062	E D001	M	UPGRADE ELECTRICAL SYSTEMS	40,000	0	0	0	CHIN
E CN063	E D001	X	BRONX THEATRE HS TECHNOLOGY	75,000	0	0	0	COHEN
E CN064	E D001	X	DEWITT CLINTON HS TECHNOLOGY (HYDROPONICS)	70,000	0	0	0	COHEN
E CN065	E D001	X	MS 80/PS 280 AUDITORIUM RENOVATIONS	275,000	0	0	0	COHEN
E CN066	E D001	X	MS/HS 141 TECHNOLOGY	100,000	0	0	0	COHEN
E CN067	E D001	X	PS 207 TECHNOLOGY	100,000	0	0	0	COHEN
E CN068	E D001	X	PS 37 TECHNOLOGY	50,000	0	0	0	COHEN
E CN069	E D001	X	PS 483 TECHNOLOGY	50,000	0	0	0	COHEN
E CN046	E D001	M	LOCKER ROOM RENOVATION	150,000	0	0	0	CHIN
E CN059	E D001	M	TECHNOLOGY UPGRADE	125,000	0	0	0	CHIN

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
E CN663	E D001	Q	QUEENS EXPLORERS ELEMENTARY SCHOOL	100,000	0	0	0	ULRICH
E CN288	E D001	Q	P.S.196	52,000	0	0	0	KOSLOWITZ
E CN312	E D001	K	PARK SLOPE COLLEGIATE 464K	35,000	0	0	0	LANDER
E CN313	E D001	K	PORTABLE LAP TOP LAB	105,000	0	0	0	LANDER
E CN314	E D001	K	PS 107 JOHN W. KIMBALL LEARNING CENTER	35,000	0	0	0	LANDER
E CN315	E D001	K	PS 124 TECHNOLOGY FOR DYE GARDEN	125,000	0	0	0	LANDER
E CN316	E D001	K	PS 130	35,000	0	0	0	LANDER
E CN317	E D001	K	PS 131	35,000	0	0	0	LANDER
E CN318	E D001	K	PS 133 WILLIAM A. BUTLER SCHOOL	35,000	0	0	0	LANDER
E CN310	E D001	K	MS 839	35,000	0	0	0	LANDER
E CN320	E D001	K	PS 154 MUSEUM ALLIANCE FOR SCIENCE & TECHNOLOGY	35,000	0	0	0	LANDER
E CN309	E D001	K	MS 51 WILLIAM ALEXANDER MIDDLE SCHOOL	35,000	0	0	0	LANDER
E CN322	E D001	K	PS 230	35,000	0	0	0	LANDER
E CN323	E D001	K	PS 29 JOHN M. HARRIGAN	35,000	0	0	0	LANDER
E CN324	E D001	K	PS 32	35,000	0	0	0	LANDER
E CN325	E D001	K	PS 321	35,000	0	0	0	LANDER
E CN326	E D001	K	PS 372 THE CHILDRENS SCHOOL	35,000	0	0	0	LANDER
E CN327	E D001	K	PS 39	35,000	0	0	0	LANDER
E CN328	E D001	K	PS 58	35,000	0	0	0	LANDER
E CN329	E D001	K	PS 77K	35,000	0	0	0	LANDER
E CN330	E D001	K	SECONDARY SCHOOL FOR JOURNALISM 463K	35,000	0	0	0	LANDER
E CN753	E D001	K	K686	50,000	0	0	0	GREENFIELD
E CN299	E D001	Q	SMARTBOARDS AND LAPTOPS CARTS	125,000	0	0	0	LANCMAN
E CN196	E D001	X	DOE PS 114	75,000	0	0	0	GIBSON

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
E CN290	E D001	Q	COMPUTER LAB/MEDIA CENTER	70,000	0	0	0	LANCMAN
E CN291	E D001	Q	ELECTRICAL UPGRADE	75,000	0	0	0	LANCMAN
E CN292	E D001	Q	ELECTRICAL UPGRADE	200,000	0	0	0	LANCMAN
E CN293	E D001	Q	LAPTOP CARTS	79,000	0	0	0	LANCMAN
E CN294	E D001	Q	LAPTOPS/SMARTBOARDS	100,000	0	0	0	LANCMAN
E CN295	E D001	Q	LIBRARY UPGRADE	75,000	0	0	0	LANCMAN
E CN296	E D001	Q	PRODUCTION LAB	250,000	0	0	0	LANCMAN
E CN311	E D001	K	NEW VOICES MS 443	35,000	0	0	0	LANDER
E CN298	E D001	Q	SMARTBOARDS	70,000	0	0	0	LANCMAN
E CN334	E D001	K	BROOKLYN FRONTIERS HIGH SCHOOL	100,000	0	0	0	LEVIN
E CN300	E D001	Q	TECHNOLOGY UPGRADE	125,000	0	0	0	LANCMAN
E CN301	E D001	Q	TECHNOLOGY UPGRADE TO IMPLEMENT A STEM PROGRAM	400,000	0	0	0	LANCMAN
E CN302	E D001	K	AUDITORIUM RETROFITS	200,000	0	0	0	LANDER
E CN303	E D001	K	BROOKLYN PROSPECT CHARTER SCHOOL	35,000	0	0	0	LANDER
E CN304	E D001	K	BROOKLYN SCHOOL FOR COLLABORATIVE STUDIES 448K	35,000	0	0	0	LANDER
E CN305	E D001	K	BROOKLYN URBAN GARDEN CHARTER SCHOOL	35,000	0	0	0	LANDER
E CN306	E D001	K	MILLENNIUM BROOKLYN HIGH SCHOOL 684K	35,000	0	0	0	LANDER
E CN307	E D001	K	MS 266	35,000	0	0	0	LANDER
E CN308	E D001	K	MS 442 CARROLL GARDENS SCHOOL OF INNOVATION	35,000	0	0	0	LANDER
E CN297	E D001	Q	SMARTBOARDS	150,000	0	0	0	LANCMAN
E CN369	E D001	K	I.S. 278K AUDITORIUM PHASE 2 & COMPUTER TECHNOLOGY	125,000	0	0	0	MAISEL
E CN359	E D001	M	PS 28 - TECHNOLOGY UPGRADES	52,000	0	0	0	LEVINE
E CN360	E D001	M	PS 325 - TECHNOLOGY UPGRADES	80,000	0	0	0	LEVINE
E CN361	E D001	M	PS 36 - TECHNOLOGY UPGRADES	80,000	0	0	0	LEVINE

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
E CN362	E D001	M	PS 368 HAMILTON HEIGHTS SCHOOL - TECHNOLOGY UPGRADES	50,000	0	0	0	LEVINE
E CN363	E D001	M	PS 4 - SCIENCE LAB UPGRADES	100,000	0	0	0	LEVINE
E CN364	E D001	M	TEACHERS COLLEGE COMMUNITY SCHOOL - AUDITORIUM UPGRADES	80,000	0	0	0	LEVINE
E CN365	E D001	M	WEST PREP ACADEMY - TECHNOLOGU UPGRADES	60,000	0	0	0	LEVINE
E CN366	E D001	K	HEBREW LANGUAGE ACADEMY COMPUTER TECHNOLOGY	35,000	0	0	0	MAISEL
E CN331	E D001	K	SECONDARY SCHOOL FOR LAW 462K	35,000	0	0	0	LANDER
E CN368	E D001	K	I.S. 211K AUDITORIUM REFURBISHMENT/ TECHNOLOGY	150,000	0	0	0	MAISEL
E CN356	E D001	M	PS 163 - LIBRARY UPGRADES	80,000	0	0	0	LEVINE
E CN370	E D001	K	I.S. 68K COMPUTER TECHNOLOGY	125,000	0	0	0	MAISEL
E CN371	E D001	K	I.S. 78K NEW COMPUTER LAB	150,000	0	0	0	MAISEL
E CN372	E D001	K	JAMES MADISON HS ROBOTICS/STEM LABS & EQUIPMENT	130,000	0	0	0	MAISEL
E CN373	E D001	K	P.S. 114K AUDITORIUM REFURBISHMENT & COMPUTER TECHNOLOGY	125,000	0	0	0	MAISEL
E CN374	E D001	K	P.S. 115K UPGRADE PLAY AREA AND COMPUTER TECHNOLOGY	125,000	0	0	0	MAISEL
E CN375	E D001	K	P.S. 194K UPGRADE FLOORING AND COMPUTER TECHNOLOGY	125,000	0	0	0	MAISEL
E CN376	E D001	K	P.S. 203K AUDITORIUM REFURBISHMENT/TECHNOLOGY	135,000	0	0	0	MAISEL
E CN377	E D001	K	P.S. 207K CAFETERIA REFURBISHMENT/TECHNOLOGY	125,000	0	0	0	MAISEL
E CN378	E D001	K	P.S. 222K COMPUTER TECHNOLOGY	125,000	0	0	0	MAISEL
E CN367	E D001	K	HIGH SCHOOL FOR MEDICAL PROFESSION TECHNOLOGY UPGRADE	50,000	0	0	0	MAISEL
E CN347	E D001	M	IS 286 - TECHNOLOGY UPGRADES	75,000	0	0	0	LEVINE
E CN287	E D001	Q	P.S.175	619,000	0	0	0	KOSLOWITZ
E CN336	E D001	K	KHALIL GIBRAN INTERNATIONAL ACADEMY	70,000	0	0	0	LEVIN

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
E CN337	E D001	K	SCHOOL FOR INTERNATIONAL STUDIES	168,000	0	0	0	LEVIN
E CN338	E D001	K	STEM LAB	500,000	0	0	0	LEVIN
E CN339	E D001	K	TECHNOLOGY PURCHASES	40,000	0	0	0	LEVIN
E CN341	E D001	K	WILLIAMSBURG HIGH SCHOOL FOR ARCHITECTURE & DESIGN	70,000	0	0	0	LEVIN
E CN342	E D001	K	WILLIAMSBURG PREPARATORY SCHOOL	70,000	0	0	0	LEVIN
E CN343	E D001	M	COLUMBIA SECONDARY SCHOOL - SCIENCE LAB UPGRADES	75,000	0	0	0	LEVINE
E CN344	E D001	M	COLUMBIA SECONDARY SCHOOL - TECHNOLOGY UPGRADES	50,000	0	0	0	LEVINE
E CN358	E D001	M	PS 192 - TECHNOLOGY UPGRADES	35,000	0	0	0	LEVINE
E CN346	E D001	M	IS 210 - TECHNOLOGY UPGRADES	75,000	0	0	0	LEVINE
E CN357	E D001	M	PS 165 - TECHNOLOGY UPGRADE3S	35,000	0	0	0	LEVINE
E CN348	E D001	M	MOTT HALL II - PLAYGROUND UPGRADES	75,000	0	0	0	LEVINE
E CN349	E D001	M	MS 54 - LIBRARY UPGRADES	100,000	0	0	0	LEVINE
E CN350	E D001	M	MS 54 - TECHNOLOGY UPGRADES	35,000	0	0	0	LEVINE
E CN351	E D001	M	NEW DESIGN MIDDLE SCHOOL - TECHNOLOGY UPGRADES	35,000	0	0	0	LEVINE
E CN352	E D001	M	PS 125 - AUDITORIUM UPGRADES	85,000	0	0	0	LEVINE
E CN353	E D001	M	PS 145 - SECURITY CAMERAS	80,000	0	0	0	LEVINE
E CN354	E D001	M	PS 153 - TECHNOLOGY UPGRADES	35,000	0	0	0	LEVINE
E CN355	E D001	M	PS 161 - TECHNOLOGY UPGRADES	50,000	0	0	0	LEVINE
E CN332	E D001	K	AC REWIRING	400,000	0	0	0	LEVIN
E CN345	E D001	M	HAMILTON GRANGE MIDDLE SCHOOL - TECHNOLOGY UPGRADES	80,000	0	0	0	LEVINE
E CN231	E D001	M	PS33	100,000	0	0	0	JOHNSON
E CN289	E D001	Q	AIR CONDITIONERS	150,000	0	0	0	LANCMAN
E CN221	E D001	Q	UPGRADE GYMNASIUM AT MARTIN VAN BUREN HIGH SCHOOL	100,000	0	0	0	GRODENCHIK

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
E CN222	E D001	Q	UPGRADING COMPUTER LAB AT PS/IS 266	100,000	0	0	0	GRODENCHIK
E CN223	E D001	M	75 MORTON GREEN ROOF	250,000	0	0	0	JOHNSON
E CN225	E D001	M	DEWITT CLINTON	450,000	0	0	0	JOHNSON
E CN226	E D001	M	HS FASHION INDUSTRIES	77,000	0	0	0	JOHNSON
E CN227	E D001	M	ISCHOOL	100,000	0	0	0	JOHNSON
E CN228	E D001	M	LANDMARK HS	101,000	0	0	0	JOHNSON
E CN219	E D001	Q	TECHNOLOGY UPGRADES FOR P993Q	105,000	0	0	0	GRODENCHIK
E CN230	E D001	M	PS3	300,000	0	0	0	JOHNSON
E CN218	E D001	Q	TECHNOLOGY UPGRADES FOR P4 QUEENS	100,000	0	0	0	GRODENCHIK
E CN232	E D001	M	PS33	50,000	0	0	0	JOHNSON
E CN233	E D001	M	QUEST TO LEARN	67,000	0	0	0	JOHNSON
E CN234	E D001	M	[02M114] EAST SIDE MIDDLE SCHOOL - GREENROOF	300,000	0	0	0	KALLOS
E CN235	E D001	M	[02M151] YORKVILLE COMMUNITY SCHOOL	240,000	0	0	0	KALLOS
E CN236	E D001	M	[02M158] BAYARD TAYLOR - TECHNOLOGY UPGRADES	35,000	0	0	0	KALLOS
E CN237	E D001	M	[02M177] YORKVILLE EAST MIDDLE SCHOOL - TECHNOLOGY UPGRADES	35,000	0	0	0	KALLOS
E CN238	E D001	M	[02M183] ROBERT L. STEVENSON - TECHNOLOGY UPGRADES	46,000	0	0	0	KALLOS
E CN239	E D001	M	[02M198] ISADOR E. IDA STRAUS / [02M077] LOWER LAB SCHOOL	250,000	0	0	0	KALLOS
E CN240	E D001	M	[02M519] TALENT UNLIMITED HIGH SCHOOL - TECHNOLOGY UPGRADES	35,000	0	0	0	KALLOS
E CN229	E D001	M	PS11 A/V	75,000	0	0	0	JOHNSON
E CN208	E D001	Q	NEW AUDIO VISUAL SYSTEMS FOR LOCAL SCHOOLS	375,000	0	0	0	GRODENCHIK
E CN379	E D001	K	P.S. 236K AUDIO/VISUAL SYSTEM	225,000	0	0	0	MAISEL
E CN199	E D001	X	DOE PS 42	186,000	0	0	0	GIBSON
E CN200	E D001	X	DOE PS 457	75,000	0	0	0	GIBSON

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
E CN201	E D001	X	DOE PS 53	75,000	0	0	0	GIBSON
E CN202	E D001	X	DOE SCHOOL FOR EXCELLENCE	75,000	0	0	0	GIBSON
E CN203	E D001	Q	AIR CONDITIONING UNITS FOR PS 213Q	178,000	0	0	0	GRODENCHIK
E CN204	E D001	Q	AUDITORIUM UPGRADE FOR MS 74	55,000	0	0	0	GRODENCHIK
E CN205	E D001	Q	PS/IS 208Q	100,000	0	0	0	GRODENCHIK
E CN220	E D001	Q	TECHNOLOGY UPGRADES FOR PS 191Q	100,000	0	0	0	GRODENCHIK
E CN207	E D001	Q	LAPTOP CARTS FOR PS 115Q	100,000	0	0	0	GRODENCHIK
E CN243	E D001	M	ROOFTOP GREENHOUSE AT P.S. 290	500,000	0	0	0	KALLOS
E CN209	E D001	Q	PS 133Q	550,000	0	0	0	GRODENCHIK
E CN210	E D001	Q	PS 221Q PLAYGROUND RENOVATIONS	50,000	0	0	0	GRODENCHIK
E CN211	E D001	Q	STAGE LIGHTING FOR PS 186Q	35,000	0	0	0	GRODENCHIK
E CN212	E D001	Q	TECHNOLOGY UPGRADES AT PS 188Q	82,000	0	0	0	GRODENCHIK
E CN213	E D001	Q	TECHNOLOGY UPGRADES AT PS 203Q	108,000	0	0	0	GRODENCHIK
E CN214	E D001	Q	TECHNOLOGY UPGRADES FOR IS 178Q	100,000	0	0	0	GRODENCHIK
E CN215	E D001	Q	TECHNOLOGY UPGRADES FOR LOCAL SCHOOLS	548,000	0	0	0	GRODENCHIK
E CN216	E D001	Q	TECHNOLOGY UPGRADES FOR MS 172 QUEENS	150,000	0	0	0	GRODENCHIK
E CN217	E D001	Q	TECHNOLOGY UPGRADES FOR P23 QUEENS	125,000	0	0	0	GRODENCHIK
E CN206	E D001	Q	LAPTOP CARTS AND ROBOTICS PROGRAM AT PS 46Q	100,000	0	0	0	GRODENCHIK
E CN277	E D001	Q	FOREST HILLS HIGH SCHOOL	100,000	0	0	0	KOSLOWITZ
E CN267	E D001	Q	PS20Q	100,000	0	0	0	KOO
E CN268	E D001	Q	PS214Q	100,000	0	0	0	KOO
E CN269	E D001	Q	PS22Q	150,000	0	0	0	KOO
E CN270	E D001	Q	PS242Q	100,000	0	0	0	KOO
E CN271	E D001	Q	PS244Q	100,000	0	0	0	KOO
E CN272	E D001	Q	PS24Q	250,000	0	0	0	KOO

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
E CN273	E D001	Q	QUEENS ACADEMY HIGH SCHOOL - FLUSHING CAMPUS	150,000	0	0	0	KOO
E CN274	E D001	Q	QUEENS HIGH SCHOOL FOR LANGUAGE STUDIES	75,000	0	0	0	KOO
E CN241	E D001	M	[02M527] EAST SIDE SCHOOL FOR SOCIAL ACTION - SECURITY UPGRADES	35,000	0	0	0	KALLOS
E CN276	E D001	Q	PROPER PUPIL POTTIES	350,000	0	0	0	KOSLOWITZ
E CN264	E D001	Q	PS162Q	100,000	0	0	0	KOO
E CN278	E D001	Q	J.H.S. 190	279,000	0	0	0	KOSLOWITZ
E CN279	E D001	Q	J.H.S. 190	35,000	0	0	0	KOSLOWITZ
E CN280	E D001	Q	METROPOLITAN EXPEDITIONARY LEARNING SCHOOL	205,000	0	0	0	KOSLOWITZ
E CN281	E D001	Q	P.S. 101	35,000	0	0	0	KOSLOWITZ
E CN282	E D001	Q	P.S. 139	50,000	0	0	0	KOSLOWITZ
E CN283	E D001	Q	P.S. 220	94,000	0	0	0	KOSLOWITZ
E CN284	E D001	Q	P.S. 99	200,000	0	0	0	KOSLOWITZ
E CN285	E D001	Q	P.S.144	300,000	0	0	0	KOSLOWITZ
E CN286	E D001	Q	P.S.174	550,000	0	0	0	KOSLOWITZ
E CN275	E D001	Q	VERITAS ACADEMY	75,000	0	0	0	KOO
E CN254	E D001	X	PS 41	100,000	0	0	0	KING
E CN197	E D001	X	DOE PS 132	75,000	0	0	0	GIBSON
E CN244	E D001	M	STEM GREEN ROOF FOR P.S./I.S. 217	500,000	0	0	0	KALLOS
E CN245	E D001	X	ACADEMY FOR SCHOLARSHIP ENTREPRENEURSHIP	100,000	0	0	0	KING
E CN246	E D001	X	HIGH SCHOOL OF CONTEMPORARY ART	75,000	0	0	0	KING
E CN247	E D001	X	IS 181	990,000	0	0	0	KING
E CN248	E D001	X	MS 113- THE RICHARD R. GREEN SCHOOL	400,000	0	0	0	KING
E CN249	E D001	X	PS 111 SETON FALLS ELEMENTARY SCHOOL	500,000	0	0	0	KING
E CN250	E D001	X	PS 121-THE THROOP SCHOOL	104,000	0	0	0	KING

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
E CN251	E D001	X	PS 160-THE WALT DISNEY SCHOOL	550,000	0	0	0	KING
E CN266	E D001	Q	PS177Q - MAIN CAMPUS	100,000	0	0	0	KOO
E CN253	E D001	X	PS 21	69,000	0	0	0	KING
E CN265	E D001	Q	PS163Q	100,000	0	0	0	KOO
E CN255	E D001	X	PS 78-THE ANNE HUTCHINSON SCHOOL	90,000	0	0	0	KING
E CN256	E D001	X	THE LEARNING TREE CULTURAL PREPARATORY SCHOOL	50,000	0	0	0	KING
E CN257	E D001	Q	FLUSHING HIGH SCHOOL	200,000	0	0	0	KOO
E CN258	E D001	Q	FRANCIS LEWIS HIGH SCHOOL	500,000	0	0	0	KOO
E CN259	E D001	Q	IS237Q / EAST-WEST SCHOOL OF INTERNATIONAL STUDIES	300,000	0	0	0	KOO
E CN260	E D001	Q	JHS189Q	200,000	0	0	0	KOO
E CN262	E D001	Q	PS120Q	200,000	0	0	0	KOO
E CN263	E D001	Q	PS120Q	35,000	0	0	0	KOO
E CN242	E D001	M	COMPUTER CARTS FOR 10 SCHOOLS	350,000	0	0	0	KALLOS
E CN252	E D001	X	PS 189- THE CORNERSTONE ACADEMY FOR SOCIAL ACTION ELEMENTARY SCHOOL	258,000	0	0	0	KING
E CN780	E D001	Q	Q233 TECHNOLOGY	35,000	0	0	0	DISTRICT 28
E CN761	E D001	K	K525	50,000	0	0	0	GREENFIELD
E CN765	E D001	Q	PS 123Q BATHROOM UPGRADES	150,000	0	0	0	DISTRICT 28
E CN766	E D001	Q	PS 124Q BATHROOM UPGRADES	150,000	0	0	0	DISTRICT 28
E CN767	E D001	Q	QUEENS ACADEMY HS AUDITORIUM UPGRADE	150,000	0	0	0	DISTRICT 28
E CN768	E D001	Q	Q752 TECHNOLOGY	75,000	0	0	0	DISTRICT 28
E CN770	E D001	Q	PS 160Q AUDITORIUM UPGRADE	250,000	0	0	0	DISTRICT 28
E CN771	E D001	Q	Q004 TECHNOLOGY	75,000	0	0	0	DISTRICT 28
E CN776	E D001	Q	Q075 TECHNOLOGY	75,000	0	0	0	DISTRICT 28
E CN777	E D001	Q	AUGUST MARTIN HS TECHNOLOGY	75,000	0	0	0	DISTRICT 28

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
E CN763	E D001	Q	PS 96Q AUDITORIUM UPGRADE	150,000	0	0	0	DISTRICT 28
E CN779	E D001	Q	HS FOR CONST. TRADES TECHNOLOGY	75,000	0	0	0	DISTRICT 28
E CN762	E D001	Q	PS 80Q AUDITORIUM UPGRADE	150,000	0	0	0	DISTRICT 28
E CN783	E D001	Q	JOHN ADAMS HS TECHNOLOGY	75,000	0	0	0	DISTRICT 28
E CN784	E D001	Q	PS 124Q LIBRARY UPGRADE	180,000	0	0	0	DISTRICT 28
E CN785	E D001	Q	JUDGE PLAYGROUND EQUIPMENT UPGRADE	900,000	0	0	0	DISTRICT 28
E CN786	E D001	Q	TECHNOLOGY UPGRADES AT I.S. 235Q	60,000	0	0	0	SPEAKER, CONSTANTINIDES
P CN095	E D001	M	PLAYGROUND UPGRADE (M361/M315/M094)	221,000	0	0	0	MENDEZ
E CN791	E D001	K	THE GREEN SCHOOL	65,000	0	0	0	REYNOSO
E CN792	E D001	K	P.S. 399 - INSTALLATION OF A NEW COMPUTER LAB	200,000	0	0	0	EUGENE
E CN794	E D001	K	I.S. 62 - ELECTRICAL UPGRADE	50,000	0	0	0	EUGENE
E CN795	E D001	K	ACADEMY FOR COLLEGE PREPARATION AND CAREER EXPLORATION AT ERASMUS CAMPU	95,000	0	0	0	EUGENE
E CN778	E D001	Q	AUGUST MARTIN HS BATHROOM UPGRADES	150,000	0	0	0	DISTRICT 28
E CN776	E D001	K	GRADY HS CULINARY KITCHEN	1,000,000	0	0	0	SPEAKER, TREYGER
E CN762	E D001	K	PS177	50,000	0	0	0	GREENFIELD
E CN763	E D001	K	PS99	50,000	0	0	0	GREENFIELD
E CN764	E D001	K	EDWARD R. MURROW HIGH SCHOOL	50,000	0	0	0	GREENFIELD
E CN765	E D001	K	EDWARD R. MURROW HIGH SCHOOL	50,000	0	0	0	GREENFIELD
E CN766	E D001	K	FRANKLIN DELANO ROOSEVELT HIGH SCHOOL	50,000	0	0	0	GREENFIELD
E CN767	E D001	K	EDWARD R. MURROW HIGH SCHOOL	50,000	0	0	0	GREENFIELD
E CN768	E D001	K	IS96K	50,000	0	0	0	GREENFIELD
E CN769	E D001	Q	P.S. 37 Q - THE CYNTHIA JENKINS SCHOOL SCHOOLYARD UPGRADE	300,000	0	0	0	SPEAKER, MILLER
E CN770	E D001	K	JOHN DEWEY HIGHSCHOOL	2,100,000	0	0	0	SPEAKER, BROOKLYN DELEGATION, TREYGER
E CN764	E D001	Q	PS 121Q AUDITORIUM UPGRADE	150,000	0	0	0	DISTRICT 28

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
E CN772	E D001	Q	NYC OUTWARD BOUND SCHOOLS	500,000	0	0	0	SPEAKER, KOSLOWITZ
E CN814	E D001	Q	PS 161Q AUDITORIUM UPGRADE	150,000	0	0	0	DISTRICT 28
PV CN034	E D001	Q	PS/MS 164 MOVING IMAGE LAB REDESIGN	80,000	0	0	0	LANCMAN
E CN999	E D001	K	PS 161 / SUCCESS ACADEMY	500,000	0	0	0	SPEAKER, CUMBO
PV CN045	E D001	R	STATEN ISLAND TECHNICAL HIGH SCHOOL	75,000	0	0	0	MATTEO
E CN755	E D001	Q	IS 250 PLAYGROUND REDESIGN	250,000	0	0	0	LANCMAN
E CN757	E D001	Q	PS 354Q AUDITORIUM UPGRADE	150,000	0	0	0	DISTRICT 28
E CN866	E D001	X	LEHMAN HS LIBRARY RENOVATION	82,000	0	0	0	VACCA
E CN759	E D001	Q	Q075 TECHNOLOGY	75,000	0	0	0	DISTRICT 28
E CN760	E D001	Q	PS 55Q AUDITORIUM UPGRADE	150,000	0	0	0	DISTRICT 28
E CN761	E D001	Q	JHS 72Q LIBRARY UPGRADE	900,000	0	0	0	DISTRICT 28
E CN771	E D001	X	PS 160- THE WALT DISNEY SCHOOL	1,100,000	0	0	0	SPEAKER, KING
HL CN023	E D001	M	COMMUNITY HEALTH ACADEMY OF THE HEIGHTS (M346) - TECHNOLOGY UPGRADES	35,000	0	0	0	LEVINE
E CN844	E D001	X	URBAN INSTITUTE OF MATH TECHNOLOGY PURCHASES AND NETWORK UPGRADES	100,000	0	0	0	VACCA
E CN845	E D001	X	BX DELTA SCHOOL TECHNOLOGY PURCHASES AND NETWORK UPGRADES	100,000	0	0	0	VACCA
E CN846	E D001	X	MOTT HALL TECHNOLOGY PURCHASES AND NETWORK UPGRADES	100,000	0	0	0	VACCA
E CN847	E D001	X	JHS 144 TECHNOLOGY PURCHASES AND NETWORK UPGRADES	100,000	0	0	0	VACCA
E CN848	E D001	X	PELHAM GARDENS MS TECHNOLOGY PURCHASES AND NETWORK UPGRADES	100,000	0	0	0	VACCA
E CN849	E D001	X	VAN NEST ACADEMY TECHNOLOGY PURCHASES AND NETWORK UPGRADES	100,000	0	0	0	VACCA
E CN850	E D001	X	BRONX GREEN MS TECHNOLOGY PURCHASES AND NETWORK UPGRADES	100,000	0	0	0	VACCA
E CN851	E D001	X	PELHAM ACADEMY OF ACADEMICS TECHNOLOGY PURCHASES AND NETWORK UPGRADES	100,000	0	0	0	VACCA

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
E CN852	E D001	X	STEAM BRIDGE SCHOOL TECHNOLOGY PURCHASES AND NETWORK UPGRADES	100,000	0	0	0	VACCA
E CN796	E D001	K	PS 253	124,000	0	0	0	DEUTSCH
E CN854	E D001	R	I.S. 34R TECHNOLOGY UPGRADE	500,000	0	0	0	BORELLI
E CN841	E D001	X	PS 108 TECHNOLOGY PURCHASES AND NETWORK UPGRADES	100,000	0	0	0	VACCA
E CN856	E D001	X	HS FOR COMPUTERS AND TECHNOLOGY	55,000	0	0	0	KING
E CN859	E D001	K	NEW PLAGROUND AND OUTDOOR FACILITY AT P.S 161/SUCCESS ACADEMY CHARTER S	100,000	0	0	0	CUMBO
E CN860	E D001	K	JHS 383 TECHNOLOGY	93,000	0	0	0	ESPINAL
E TA001	E D001	X	GHETTO FILM SCHOOL	163,000	0	0	0	
E CN861	E D001	K	PS 86	93,000	0	0	0	ESPINAL
E CN862	E D001	K	JHS 291	93,000	0	0	0	ESPINAL
E CN863	E D001	X	PS 81 TECHNOLOGY	100,000	0	0	0	COHEN
E CN864	E D001	M	PUBLIC SCHOOL 139 CONVERSION	250,000	0	0	0	DICKENS
E CN865	E D001	K	P.S. 307	200,000	0	0	0	LEVIN
E CN853	E D001	X	PS 32 SECURITY CAMERAS	250,000	0	0	0	TORRES
E CN831	E D001	X	PS 83 TECHNOLOGY PURCHASES AND NETWORK UPGRADES	100,000	0	0	0	VACCA
E CN756	E D001	Q	I.S. 227 ELECTRICAL UPDATE	200,000	0	0	0	FERRERAS-COPELAND
P CN051	E D001	M	EAST SIDE MIDDLE SCHOOL	300,000	0	0	0	GARODNICK
E CN815	E D001	Q	PS 124Q TECHNOLOGY	75,000	0	0	0	DISTRICT 28
E CN816	E D001	Q	PS 223Q AUDITORIUM UPGRADE	150,000	0	0	0	DISTRICT 28
E CN817	E D001	Q	HAWTREE CREEK MS TECHNOLOGY	75,000	0	0	0	DISTRICT 28
E CN823	E D001	Q	Q752 TECHNOLOGY	75,000	0	0	0	DISTRICT 28
E CN824	E D001	Q	HS FOR LAW ENFORCEMENT TECHNOLOGY	35,000	0	0	0	DISTRICT 28
E CN829	E D001	Q	TECHNOLOGY UPGRADES AT I.S. 10Q	60,000	0	0	0	SPEAKER, CONSTANTINIDES

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
E CN751	E D001	K	K505	50,000	0	0	0	GREENFIELD
E CN843	E D001	X	YOUNG VOICES ACADEMY TECHNOLOGY PURCHASES AND NETWORK UPGRADES	100,000	0	0	0	VACCA
E CN664	E D001	Q	ROBERT H. GODDARD HIGH SCHOOL OF COMMUNICATION ARTS AND TECHNOLOGY	100,000	0	0	0	ULRICH
E CN842	E D001	X	PS 175 TECHNOLOGY PURCHASES AND NETWORK UPGRADES	100,000	0	0	0	VACCA
E CN832	E D001	X	PS 105 TECHNOLOGY PURCHASES AND NETWORK UPGRADES	100,000	0	0	0	VACCA
E CN833	E D001	X	PS 97 TECHNOLOGY PURCHASES AND NETWORK UPGRADES	100,000	0	0	0	VACCA
E CN834	E D001	X	PS 89 TECHNOLOGY PURCHASES AND NETWORK UPGRADES	100,000	0	0	0	VACCA
E CN835	E D001	X	PS 14 TECHNOLOGY PURCHASES AND NETWORK UPGRADES	100,000	0	0	0	VACCA
E CN836	E D001	X	PS 71 TECHNOLOGY PURCHASES AND NETWORK UPGRADES	100,000	0	0	0	VACCA
E CN837	E D001	X	PS 72 TECHNOLOGY PURCHASES AND NETWORK UPGRADES	100,000	0	0	0	VACCA
E CN838	E D001	X	MS 101 TECHNOLOGY PURCHASES AND NETWORK UPGRADES	100,000	0	0	0	VACCA
E CN839	E D001	X	PS 304 TECHNOLOGY PURCHASES AND NETWORK UPGRADES	100,000	0	0	0	VACCA
E CN840	E D001	X	PS 121 TECHNOLOGY PURCHASES AND NETWORK UPGRADES	100,000	0	0	0	VACCA
E CN811	E D001	Q	PS 155Q AUDITORIUM UPGRADE	150,000	0	0	0	DISTRICT 28
E CN830	E D001	Q	TECHNOLOGY UPGRADES AT LIC HIGH SCHOOL	60,000	0	0	0	SPEAKER, CONSTANTINIDES
E CN704	E D001	Q	DEPARTMENT OF EDUCATION	35,000	0	0	0	VAN BRAMER
E CN692	E D001	Q	P.S. 31 Q	50,000	0	0	0	VALLONE
E CN693	E D001	Q	P.S. 32 Q	35,000	0	0	0	VALLONE
E CN694	E D001	Q	P.S. 41 Q	250,000	0	0	0	VALLONE
E CN695	E D001	Q	P.S. 94 Q	50,000	0	0	0	VALLONE
E CN696	E D001	Q	P.S. 98 Q	35,000	0	0	0	VALLONE

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
E CN758	E D001	Q	PS 40Q AUDITORIUM UPGRADE	150,000	0	0	0	DISTRICT 28
E CN698	E D001	Q	WORLD JOURNALISM HIGH SCHOOL	50,000	0	0	0	VALLONE
E CN760	E D001	K	PS48	50,000	0	0	0	GREENFIELD
E CN700	E D001	Q	DEPARTMENT OF EDUCATION	500,000	0	0	0	VAN BRAMER
E CN701	E D001	Q	DEPARTMENT OF EDUCATION	100,000	0	0	0	VAN BRAMER
E CN715	E D001	Q	DEPARTMENT OF EDUCATION	50,000	0	0	0	VAN BRAMER
E CN703	E D001	Q	DEPARTMENT OF EDUCATION	35,000	0	0	0	VAN BRAMER
E CN689	E D001	Q	P.S. 209 Q	35,000	0	0	0	VALLONE
E CN705	E D001	Q	DEPARTMENT OF EDUCATION	35,000	0	0	0	VAN BRAMER
E CN706	E D001	Q	DEPARTMENT OF EDUCATION	35,000	0	0	0	VAN BRAMER
E CN707	E D001	Q	DEPARTMENT OF EDUCATION	75,000	0	0	0	VAN BRAMER
E CN708	E D001	Q	DEPARTMENT OF EDUCATION	35,000	0	0	0	VAN BRAMER
E CN709	E D001	Q	DEPARTMENT OF EDUCATION	75,000	0	0	0	VAN BRAMER
E CN710	E D001	Q	DEPARTMENT OF EDUCATION	50,000	0	0	0	VAN BRAMER
E CN711	E D001	Q	DEPARTMENT OF EDUCATION	35,000	0	0	0	VAN BRAMER
E CN712	E D001	Q	DEPARTMENT OF EDUCATION	50,000	0	0	0	VAN BRAMER
E CN713	E D001	Q	DEPARTMENT OF EDUCATION	50,000	0	0	0	VAN BRAMER
E CN714	E D001	Q	DEPARTMENT OF EDUCATION	50,000	0	0	0	VAN BRAMER
E CN702	E D001	Q	DEPARTMENT OF EDUCATION	105,000	0	0	0	VAN BRAMER
E CN678	E D001	Q	M.S. 294 Q	35,000	0	0	0	VALLONE
E CN665	E D001	Q	ROCKAWAY COLLEGIATE HIGH SCHOOL	100,000	0	0	0	ULRICH
E CN666	E D001	Q	SCHOLARS ACADEMY	60,000	0	0	0	ULRICH
E CN667	E D001	X	AUDITORIUM UPGRADE	80,000	0	0	0	VACCA
E CN668	E D001	X	AUDITORIUM UPGRADE	700,000	0	0	0	VACCA
E CN669	E D001	X	TECHNOLOGY PURCHASES	50,000	0	0	0	VACCA

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
E CN670	E D001	X	TECHNOLOGY PURCHASES	35,000	0	0	0	VACCA
E CN672	E D001	Q	BAYSIDE HIGH SCHOOL	450,000	0	0	0	VALLONE
E CN673	E D001	Q	I.S. 25 Q	50,000	0	0	0	VALLONE
E CN674	E D001	Q	J.H.S. 185 Q	35,000	0	0	0	VALLONE
E CN675	E D001	Q	J.H.S. 194 Q	550,000	0	0	0	VALLONE
E CN691	E D001	Q	P.S. 29 Q	50,000	0	0	0	VALLONE
E CN677	E D001	Q	M.S. 294 Q	50,000	0	0	0	VALLONE
E CN690	E D001	Q	P.S. 21 Q	35,000	0	0	0	VALLONE
E CN679	E D001	Q	MS 67 Q	50,000	0	0	0	VALLONE
E CN680	E D001	Q	P.S 129 Q	35,000	0	0	0	VALLONE
E CN681	E D001	Q	P.S 224 @ P.S 710	35,000	0	0	0	VALLONE
E CN682	E D001	Q	P.S. 079 Q	200,000	0	0	0	VALLONE
E CN683	E D001	Q	P.S. 107 Q	50,000	0	0	0	VALLONE
E CN684	E D001	Q	P.S. 130 Q	35,000	0	0	0	VALLONE
E CN685	E D001	Q	P.S. 159 Q	50,000	0	0	0	VALLONE
E CN686	E D001	Q	P.S. 169 Q	50,000	0	0	0	VALLONE
E CN687	E D001	Q	P.S. 184 Q	35,000	0	0	0	VALLONE
E CN688	E D001	Q	P.S. 193 Q	500,000	0	0	0	VALLONE
E CN699	E D001	Q	DEPARTMENT OF EDUCATION	250,000	0	0	0	VAN BRAMER
E CN676	E D001	Q	M.S. 158 Q	50,000	0	0	0	VALLONE
E CN748	E D001	K	TECHNOLOGY PURCHASES	400,000	0	0	0	WILLIAMS
E CN738	E D001	K	PS 181	50,000	0	0	0	WILLIAMS
E CN739	E D001	K	PS 193	100,000	0	0	0	WILLIAMS
E CN740	E D001	K	PS 193	50,000	0	0	0	WILLIAMS
E CN741	E D001	K	PS 208	35,000	0	0	0	WILLIAMS

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
E CN742	E D001	K	PS 244	50,000	0	0	0	WILLIAMS
E CN743	E D001	K	PS 269	35,000	0	0	0	WILLIAMS
E CN744	E D001	K	PS 315	35,000	0	0	0	WILLIAMS
E CN745	E D001	K	PS 315	35,000	0	0	0	WILLIAMS
E CN716	E D001	Q	DEPARTMENT OF EDUCATION	75,000	0	0	0	VAN BRAMER
E CN737	E D001	K	PS 119	50,000	0	0	0	WILLIAMS
E CN697	E D001	Q	P009 Q	35,000	0	0	0	VALLONE
E CN746	E D001	K	PS 326	35,000	0	0	0	WILLIAMS
E CN749	E D001	K	IS96K	50,000	0	0	0	GREENFIELD
E CN750	E D001	K	JHS 223K	50,000	0	0	0	GREENFIELD
E CN752	E D001	K	K682	50,000	0	0	0	GREENFIELD
E CN900	E D001	X	CINEMA SCHOOL	143,000	0	0	0	PALMA
E CN754	E D001	K	PS121	50,000	0	0	0	GREENFIELD
E CN755	E D001	K	PS164	50,000	0	0	0	GREENFIELD
E CN756	E D001	K	PS180	50,000	0	0	0	GREENFIELD
E CN757	E D001	K	PS/IS 192K - NEW STEM LAB	50,000	0	0	0	GREENFIELD
E CN758	E D001	K	PS226	50,000	0	0	0	GREENFIELD
E CN759	E D001	K	PS238	50,000	0	0	0	GREENFIELD
E CN747	E D001	K	SCHOOL OF SCIENCE HIGH SCHOOL	50,000	0	0	0	WILLIAMS
E CN725	E D001	Q	DEPARTMENT OF EDUCATION	500,000	0	0	0	VAN BRAMER
E CN718	E D001	Q	DEPARTMENT OF EDUCATION	55,000	0	0	0	VAN BRAMER
E CN719	E D001	Q	P.S. 166Q HENRY GRADSTEIN	50,000	0	0	0	VAN BRAMER
E CN736	E D001	K	PS 119	50,000	0	0	0	WILLIAMS
E CN720	E D001	Q	DEPARTMENT OF EDUCATION	75,000	0	0	0	VAN BRAMER
E CN721	E D001	Q	DEPARTMENT OF EDUCATION	35,000	0	0	0	VAN BRAMER

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
E CN722	E D001	Q	DEPARTMENT OF EDUCATION	35,000	0	0	0	VAN BRAMER
E CN723	E D001	Q	DEPARTMENT OF EDUCATION	35,000	0	0	0	VAN BRAMER
E CN724	E D001	Q	DEPARTMENT OF EDUCATION	50,000	0	0	0	VAN BRAMER
E CN727	E D001	K	BROOKLYN COLLEGE ACADEMY HIGH SCHOOL	75,000	0	0	0	WILLIAMS
E CN728	E D001	K	HUDE JUNIOR HIGH SCHOOL/IS 240	35,000	0	0	0	WILLIAMS
E CN729	E D001	K	HUDE JUNIOR HIGH SCHOOL/IS 240	50,000	0	0	0	WILLIAMS
E CN730	E D001	K	IT TAKES A VILLAGE ACADEMY HIGH SCHOOL	45,000	0	0	0	WILLIAMS
E CN732	E D001	K	MEYER LEVIN JUNIOR HIGH SCHOOL/IS 285	100,000	0	0	0	WILLIAMS
E CN731	E D001	K	KURT HAHN HIGH SCHOOL	35,000	0	0	0	WILLIAMS
E CN733	E D001	K	MEYER LEVIN JUNIOR HIGH SCHOOL/IS 285	35,000	0	0	0	WILLIAMS
E CN717	E D001	Q	DEPARTMENT OF EDUCATION	105,000	0	0	0	VAN BRAMER
E CN734	E D001	K	MURROW HIGH SCHOOL	35,000	0	0	0	WILLIAMS
E CN735	E D001	K	PS 109	75,000	0	0	0	WILLIAMS
TOTALS FOR EDUCATION (823 PROJECTS)				111,158,000	0	0	0	
FIRE DEPARTMENT								
F CN006	F D175	R	ENGINE 163	40,000	0	0	0	MATTEO
F CN005	F D175	R	ENGINE 159	40,000	0	0	0	MATTEO
TOTALS FOR FIRE DEPARTMENT (2 PROJECTS)				80,000	0	0	0	
HEALTH								
HL CN041	HL D001	M	EAST HARLEM HEALTH HUB	600,000	0	0	0	SPEAKER, MARK-VIVERITO
HL CN018	HL D001	M	DOHMH - TECH UPGRADES	50,000	0	0	0	JOHNSON
HL CN030	HL DN025	Q	EPISCOPAL HEALTH SERVICES INC	369,000	0	0	0	RICHARDS
HD CN010	HL DN084	K	COMMUNITY HEALTH PROJECT / CALLEN LORDE - BUSHWICK IT APPLICATION	135,000	0	0	0	ESPINAL
HL CN054	HL DN084	M	COMMUNITY HEALTH PROJECT / CALLEN-LORDE - WEST 18TH ROOF LOUNGE HVAC	1,344,000	0	0	0	SPEAKER, LGBT CAUCUS

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
HL CN012	HL DN201	M	NEW YORK BLOOD CENTER, INC. - CELLULAR THERAPY FOR CANCER AND DISEASE	165,000	0	0	0	FERRERAS-COPELAND
HL CN056	HL DN201	A	NEW YORK BLOOD CENTER, INC. - CELLULAR THERAPY FOR CANCER AND DISEASE	210,000	0	0	0	SPEAKER, MAISEL, GREENFIELD, PALMA, KOSLOWITZ
HL CN064	HL DN228	K	KINGSBROOK JEWISH MEDICAL CENTER	1,428,000	0	0	0	SPEAKER, LANDER, LEVIN, SALAMANCA, WOMEN'S CAUCUS, BLACK, LATINO AND ASIAN CAUCUS
HL CN044	HL DN254	K	MAIMONIDES MEIDCAL CENTER - ULTRA SOUND SYSTEM UPGRADES	250,000	0	0	0	GREENFIELD
HL CN067	HL DN254	K	MAIMONDIES	560,000	0	0	0	SPEAKER, GREENFIELD, MAISEL, EUGENE
HL CN059	HL DN273	Q	MOUNT SINAI QUEENS - HOSPITAL EQUIPMENT PURCHASES	658,000	0	0	0	SPEAKER, QUEENS DELEGATION, KOSLOWITZ, CONSTANTINIDES
HL CN003	HL DN273	Q	MOUNT SINAI QUEENS - ULTRAVIOLET DISINFECTION UNITS	211,000	0	0	0	CONSTANTINIDES
HL CN900	HL DN308	M	NYU SCHOOL OF DENTISTRY	586,000	0	0	0	SPEAKER, MENDEZ, ROSE
HL CN060	HL DN316	Q	NEW YORK FAMILIES FOR AUTISTIC CHILDREN. INC	500,000	0	0	0	SPEAKER, ULRICH
HL CN053	HL DN328	K	PLANNED PARENTHOOD OF NEW YORK CITY, INC. - MOBILE MEDICAL UNIT	446,000	0	0	0	SPEAKER, LEVIN, LANDER, ROSENTHAL, JOHNSON, ESPINAL
HL CN057	HL DN346	R	RICHMOND UNIVERSITY MEDICAL CENTER	10,000,000	0	0	0	SPEAKER, MATTEO, STATEN ISLAND DELEGATION, ROSE, MENCHACA
HL RR001	HL DN346	R	RICHMOND UNIVERSITY MEDICAL CENTER - NEW EMERGENCY ROOM	2,580,000	0	0	0	
HL CN034	HL DN346	R	RICHMOND UNIVERSITY MEDICAL CENTER (RUMC)	500,000	0	0	0	ROSE
HL CN027	HL DN346	R	RICHMOND UNIVERSITY MEDICAL CENTER	500,000	0	0	0	MATTEO
HL CN061	HL DN367	Q	SAINT MARY'S HOSPITAL FOR CHILDREN	54,000	0	0	0	SPEAKER, VALLONE
HL CN075	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL	295,000	0	0	0	MATTEO
HL CN065	HL DN440	X	URBAN HEALTH PLAN, INC.	3,889,000	0	0	0	SPEAKER, SALAMANCA, PALMA
HL CN051	HL DN530	M	AIDS SERVICE CENTER OF LOWER MANHATTAN, INC.	165,000	0	0	0	SPEAKER, JOHNSON
HL CN020	HL DN562	K	NEW YORK METHODIST HOSPITAL	200,000	0	0	0	LANDER
HL CN040	HL DN562	K	NEW YORK METHODIST HOSPITAL	100,000	0	0	0	WILLIAMS
HL CN019	HL DN622	Q	FOREST HILLS HOSPITAL	91,000	0	0	0	KOSLOWITZ

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
HL CN016	HL DN623	Q	LONG ISLAND JEWISH MEDICAL CENTER - EQUIPMENT PURCHASE	180,000	0	0	0	GRODENCHIK
HL CN028	HL DN623	Q	LONG ISLAND JEWISH MEDICAL CENTER	100,000	0	0	0	MILLER
HL CN036	HL DN762	X	UNION COMMUNITY HEALTH CENTER, INC. - DENTAL MOBILE VAN PURCHASE	334,000	0	0	0	TORRES
HL CN002	HL DN762	X	UNION COMMUNITY HEALTH CENTER, INC.	75,000	0	0	0	CABRERA
HL CN042	HL DN775	K	ODA PRIMARY HEALTH CARE NETWORK	250,000	0	0	0	GREENFIELD
HL CN021	HL DN808	K	HATZOLOH INCORPORATED - AMBULANCE PURCHASE	190,000	0	0	0	LEVIN
HL CN041	HL DN808	K	HATZOLOH INCORPORATED	300,000	0	0	0	GREENFIELD
HL CN042	HL DN810	M	HOSPITAL FOR SPECIAL SURGERY	477,000	0	0	0	SPEAKER, MARK-VIVERITO
HL CN068	HL DN907	K	PUBLIC HEALTH SOLUTIONS	264,000	0	0	0	SPEAKER, LEVIN
HL CN063	HL DN909	M	LENOX HILL HOSPITAL - AMBULANCE PURCHASE	648,000	0	0	0	SPEAKER, GARODNICK
HL CN031	HL DN915	Q	JOSEPH P. ADDABBO	1,000,000	0	0	0	RICHARDS
HL CN024	HL DN924	M	EDWIN GOULD SERVICES FOR CHILDREN AND FAMILIES EMR SERVER	65,000	0	0	0	MARK-VIVERITO
HL CN022	HL DN924	K	EDWIN GOULD SERVICES FOR CHILDREN AND FAMILIES	60,000	0	0	0	LEVIN
PW CN031	HL DN924	X	EDWIN GOULD SERVICES FOR CHILDREN AND FAMILIES VEHICLE PURCHASE	62,000	0	0	0	MARK-VIVERITO
PW CN064	HL DN938	K	CENTER FOR ELIMINATION OF VIOLENCE IN THE FAMILY	450,000	0	0	0	SPEAKER, MENCHACA
TOTALS FOR HEALTH (41 PROJECTS)				30,341,000	0	0	0	

HEALTH AND HOSPITALS CORPORATION

HO CN007	HO D003	M	NYC HEALTH + HOSPITALS HARLEM HOSPITAL	337,000	0	0	0	SPEAKER, DICKENS
HO CN005	HO D003	Q	QUEENS HOSPITAL IMAGING SUITE	306,000	0	0	0	LANCMAN
HO CN004	HO D003	K	KINGS COUNTY HOSPITAL CENTER SURGICAL TABLE	134,000	0	0	0	EUGENE
HO CN003	HO D003	K	KINGS COUNTY HOSPITAL CENTER ANAESTHESIA MACHINES	360,000	0	0	0	EUGENE
HO CN002	HO D003	Q	ELMHURST HOSPITAL	863,000	0	0	0	DROMM

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
HO CN001	HO D003	M	NYC HEALTH + HOSPITALS HARLEM	85,000	0	0	0	DICKENS
HL CN004	HO D003	K	CUMBERLAND HOSPITAL CENTER - NEW DENTAL FACILITY	825,000	0	0	0	CUMBO
HO CN008	HO D003	K	KINGS COUNTY HOSPITAL CENTER - PATIENT CARE MONITORS	1,000,000	0	0	0	SPEAKER, EUGENE
TOTALS FOR HEALTH AND HOSPITALS CORPORATION (8 PROJECTS)				3,910,000	0	0	0	
HIGHWAYS								
HW CN021	HW D101	K	MCDONALD AND FT HAMILTON PKWY	150,000	0	0	0	LANDER
HW CN025	HW D101	K	SEAVIEW AVENUE GREENSTREET	250,000	0	0	0	MAISEL
HW CN027	HW D101	K	BROOKLYN COMMUNITY BOARD 7	250,000	0	0	0	MENCHACA
HW CN028	HW D101	K	COMMUNITY BOARD 12 STREET REPAIR AND RESURFACING	250,000	0	0	0	MENCHACA
HW CN029	HW D101	K	COMMUNITY BOARD 6 REPAIR AND RESURFACING	250,000	0	0	0	MENCHACA
HW CN036	HW D101	K	STREET RECONSTRUCTION IN COMMUNITY BOARD 14	500,000	0	0	0	WILLIAMS
HW CN019	HW D101	K	CURB EXTENTIONS	150,000	0	0	0	LANDER
HW CN039	HW D101	K	DOT - SIDEWALK RECONSTRUCTION	100,000	0	0	0	GREENFIELD
TF CN010	HW D101	K	NEW BUS PADS	350,000	0	0	0	WILLIAMS
HW CN037	HW D101	K	STREET RESURFACING	200,000	0	0	0	GREENFIELD
HW CN800	HW D101	K	BROADWAY CORRIDOR	235,000	0	0	0	REYNOSO
HW CN011	HW D101	K	CURB REPLACEMENT	200,000	0	0	0	GENTILE
HW CN010	HW D102	M	DOT -- LEXINGTON AVENUE	500,000	0	0	0	GARODNICK
HW CN003	HW D102	M	COBBLE STONE RECONSTRUCTION	150,000	0	0	0	CHIN
HW CN007	HW D102	M	DOT -- 3RD AVENUE SIDEWALKS	450,000	0	0	0	GARODNICK
HW CN041	HW D102	M	FLAT IRON PEDESTRIAN PLAZA	1,000,000	0	0	0	SPEAKER, MENDEZ
HA CN007	HW D102	M	ELLIOTT-CHELSEA HOUSES	100,000	0	0	0	JOHNSON
HW CN035	HW D103	Q	DUTCH KILLS PEDESTRIAN SAFETY PROJECT	300,000	0	0	0	VAN BRAMER

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
HW CN014	HW D103	Q	A SAFER INTERSECTION AT 71ST AVENUE & AUSTIN STREET	400,000	0	0	0	KOSLOWITZ
HW CN006	HW D103	Q	DOT SAFE ROUTES TO SCHOOL PS 89	300,000	0	0	0	DROMM
HW CN016	HW D103	Q	VISION ZERO	500,000	0	0	0	KOSLOWITZ
HW CN017	HW D103	Q	VISION ZERO	300,000	0	0	0	KOSLOWITZ
HW CN033	HW D103	Q	MEDIAN AND STREET RECONSTRUCTION IN BROAD CHANNEL	300,000	0	0	0	ULRICH
HW CN026	HW D104	R	NEW YORK CITY DEPARTMENT OF TRANSPORTATION	200,000	0	0	0	MATTEO
HW CN001	HW D104	R	DOT NO BRIDGE ST/SO BRIDGE STREET	500,000	0	0	0	BORELLI
ED CN011	HW D105	X	NEW YORK RESTORATION PROJECT - HAVEN PROJECT	2,000,000	0	0	0	SPEAKER, MARK-VIVERITO, SALAMANCA
HW RR001	HW D105	X	VINCENT AND RANDALL AVE BULKHEADS	36,000	0	0	0	
HW CN040	HW D105	X	NEW SIDEWALKS AT GUN HILL HOUSES	500,000	0	0	0	SPEAKER, KING
TOTALS FOR HIGHWAYS (28 PROJECTS)				10,421,000	0	0	0	
HOMELESS SERVICES								
HL CN014	HH D112	M	PROJECT RENEWAL, INC.	275,000	0	0	0	GARODNICK
HH CN004	HH DN106	M	COALITION FOR THE HOMELESS, INC.	795,000	0	0	0	SPEAKER, LEVIN, CHIN
TOTALS FOR HOMELESS SERVICES (2 PROJECTS)				1,070,000	0	0	0	
HOUSING AUTHORITY								
HA CN010	HA D001	K	JONATHAN WILLIAMS PLAZA	100,000	0	0	0	LEVIN
HA CN004	HA D001	X	NYCHA 1020 COLLEGE AVE	500,000	0	0	0	GIBSON
HA CN032	HA D001	X	MURPHY HOUSES GROUNDS RENOVATION	300,000	0	0	0	SPEAKER, TORRES
HA CN001	HA D001	K	RENOVATE 492 MARCY AVE TO CREATE NEW COMMUNITY CENTER FOR MARCY HOUSES	2,010,000	0	0	0	CORNEGY
HA CN012	HA D001	K	WYCOFF GARDENS	125,000	0	0	0	LEVIN
HA CN005	HA D001	X	NYCHA MORRIS HOUSES	500,000	0	0	0	GIBSON
AG CN011	HA D001	M	NYCHA - HUDSON GUILD FULTON CENTER	750,000	0	0	0	SPEAKER, JOHNSON, MANHATTAN DELEGATION, ROSENTHAL, FERRERAS-COPELAND, VAN BRAMER

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
HA CN011	HA D001	K	TAYLOR WHITE INDEPENDENCE	100,000	0	0	0	LEVIN
HA CN003	HA D001	M	SAMUEL HOUSES NYCHA	500,000	0	0	0	DICKENS
HA CN006	HA D001	X	NYCHA WEBSTER HOUSES	700,000	0	0	0	GIBSON
P CN011	HA D001	M	NYCHA TWO BRIDGES PLAYGROUND - RENOVATION	350,000	0	0	0	CHIN
HA CN029	HA D001	Q	NEW YORK CITY HOUSING AUTHORITY	350,000	0	0	0	VAN BRAMER
HA CN009	HA D001	K	INDEPENDENCE TOWER - COMMUNITY SOUND STUDIO	100,000	0	0	0	LEVIN
HA CN013	HA D001	K	BAYVIEW NYCHA	250,000	0	0	0	MAISEL
HA CN019	HA D001	Q	NYCHA CONLON LIFHE	100,000	0	0	0	MILLER
HA CN008	HA D001	Q	LEAVITT STREET - 34TH AVENUE	300,000	0	0	0	KOO
HA CN002	HA D001	K	SECURITY ENHANCEMENTS	200,000	0	0	0	CUMBO
HA CN024	HA D001	M	CAMERAS FOR WISE REHAB	50,000	0	0	0	ROSENTHAL
HA CN035	HA D001	R	TODT HILL CAMERAS	200,000	0	0	0	ROSE
HA CN032	HA D001	M	NYCHA - THURGOOD MARSHALL PLAZA	70,000	0	0	0	LEVINE
HA CN031	HA D001	M	NYCHA - BETHUNE GARDENS	70,000	0	0	0	LEVINE
HA CN036	HA D001	M	NYCHA HUDSON GUILD - FULTON CENTER RENOVATION	600,000	0	0	0	SPEAKER, JOHNSON
HA CN030	HA D001	M	BETANCES HOUSES SENIOR CENTER	1,000,000	0	0	0	SPEAKER, MARK-VIVERITO
PW CN020	HA D001	M	NYCHA STANLEY ISSACS NEIGHBORHOOD CENTER BUILDING RENOVATIONS	350,000	0	0	0	KALLOS
HA CN031	HA D001	Q	JAMES A. BLAND HOUSES	500,000	0	0	0	SPEAKER, KOO
HA CN027	HA D001	X	ROOF RECONSTRUCTION	158,000	0	0	0	VACCA
HA CN014	HA D001	K	NOSTRAND NYCHA	250,000	0	0	0	MAISEL
HA CN038	HA D001	M	NYCHA RAFAEL HERNANDEZ HOUSING PLAYGROUND RENOVATION	165,000	0	0	0	CHIN
HA CN028	HA D001	Q	NEW YORK CITY HOUSING AUTHORITY	350,000	0	0	0	VAN BRAMER
HA TA001	HA D001	M	LOWER EAST SIDE V CAMERAS	334,000	0	0	0	

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
HA CN033	HA D001	M	NYCHA - DOUGLASS	200,000	0	0	0	LEVINE
HA CN025	HA D001	M	WISE TOWERS PLAYGROUND	350,000	0	0	0	ROSENTHAL
HA CN039	HA D001	K	BERRY STREET HOUSES (NYCHA)	125,000	0	0	0	LEVIN
HA CN023	HA D001	K	WILLIAMSBURG HOUSES	350,000	0	0	0	REYNOSO
HA CN022	HA D001	X	NYCHA-JAMES MONROE HOUSES	500,000	0	0	0	PALMA
HA CN021	HA D001	X	BRONXDALE NURSERY-SOTOMAYOR NYCHA HOUSES	220,000	0	0	0	PALMA
HA CN020	HA D001	Q	NYCHA INTERNATIONAL TOWERS	100,000	0	0	0	MILLER
HA CN030	HA D001	K	NEW COMMUNITY CENTER FOR NYCHA'S MARCY HOUSES	3,325,000	0	0	0	SPEAKER, CORNEGY
HA CN018	HA D001	M	METRO NORTH HOUSES (NYCHA)	300,000	0	0	0	MARK-VIVERITO
HA CN017	HA D001	M	GAYLORD WHITE HOUSES (NYCHA)	400,000	0	0	0	MARK-VIVERITO
HA CN016	HA D001	M	CORSI HOUSES (NYCHA)	300,000	0	0	0	MARK-VIVERITO
HA CN015	HA D001	K	SHEEPSHEAD NYCHA	250,000	0	0	0	MAISEL
HA CN026	HA D001	M	WSUR A COMMUNITY ROOM	140,000	0	0	0	ROSENTHAL
TOTALS FOR HOUSING AUTHORITY (43 PROJECTS)				17,892,000	0	0	0	

HOUSING PRESERVATION & DEVELOPMENT

HD CN017	HD DN003	K	FIFTH AVENUE COMMITTEE, INC.	168,000	0	0	0	LANDER
HD CN035	HD DN003	K	FIFTH AVENUE COMMITTEE, INC.	250,000	0	0	0	SPEAKER, LANDER
HD CN018	HD DN003	K	FIFTH AVENUE COMMITTEE, INC.	100,000	0	0	0	LEVIN
HD CN040	HD DN184	X	HEBREW HOME FOR THE AGED AT RIVERDALE	728,000	0	0	0	SPEAKER, SALAMANCA
HD CN015	HD DN480	X	HABITAT FOR HUMANITY NYC, INC.	800,000	0	0	0	KING
HD CN011	HD DN480	K	HABITAT FOR HUMANITY NYC, INC. - HABITAT PASSIVE	300,000	0	0	0	ESPINAL
HD CN033	HD DN496	K	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC. - ATLANTIC EAST	1,000,000	0	0	0	SPEAKER, ESPINAL
HD CN024	HD DN496	K	RIDGEWOOD-BUSHWICK SENIOR CITIZENS COUNCIL - HOUSING DEV AT 48 CEDAR ST	500,000	0	0	0	REYNOSO

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
HD CN009	HD DN496	K	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC. - ATLANTIC EAST	1,000,000	0	0	0	ESPINAL
HD CN012	HD DN512	Q	ASIAN AMERICANS FOR EQUALITY, INC. (AAFE) / HANAC	117,000	0	0	0	FERRERAS-COPELAND
HD CN999	HD DN512	Q	ASIAN AMERICANS FOR EQUALITY, INC. (AAFE) / HANAC	530,000	0	0	0	KOO
HD CN005	HD DN514	M	GREATER HARLEM HOUSING DEVELOPMENT CORPORATION	100,000	0	0	0	DICKENS
HD CN001	HD DN516	X	JEWISH HOME LIFECARE - KITTAY HOUSE CLIMATE IMPROVEMENTS	300,000	0	0	0	CABRERA
HD CN007	HD DN525	M	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND COMPANY, INC.	650,000	0	0	0	DICKENS
HD CN037	HD DN525	X	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND COMPANY, INC.- DR MLK JR PLAZA	500,000	0	0	0	SPEAKER, MARK-VIVERITO
HD CN039	HD DN525	M	DRAPER FAMILY HOUSING DEVELOPMENT FUND CORPORATION - THE GILBERT	3,000,000	0	0	0	SPEAKER, MARK-VIVERITO
HD CN023	HD DN525	X	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND COMPANY, INC.	500,000	0	0	0	PALMA
HD CN013	HD DN661	X	CONCOURSE VILLAGE, INC. - SECURITY	500,000	0	0	0	GIBSON
HD CN031	HD DN710	K	SOUTHSIDE UNITED HDFC	2,500,000	0	0	0	SPEAKER, BROOKLYN DELEGATION, MENCHACA, REYNOSO
HD CN030	HD DN748	X	COMMON GROUND COMMUNITY II HOUSING DEVELOPMENT FUND CORPORATION	500,000	0	0	0	TORRES
HD CN022	HD DN893	Q	FIRST JAMAICA COMMUNITY & URBAN DEVELOPMENT CORPORATION	500,000	0	0	0	MILLER
HD CN032	HD DN917	Q	THE ALI FORNEY CENTER	5,900,000	0	0	0	SPEAKER, CONSTANTINIDES, DROMM, LGBT CAUCUS, MENDEZ, JOHNSON
HD CN014	HD DN925	X	DREAMYARD 3365 THIRD AVE HOUSING DEVELOPMENT FUND CORPORATION	450,000	0	0	0	GIBSON
AG CN008	HD DN926	X	NEW YORK INSTITUTE FOR HUMAN DEVELOPMENT, INC.	500,000	0	0	0	PALMA
HD CN029	HD DN926	X	NY INSTITUTE FOR HUMAN DEVELOPMENT	800,000	0	0	0	SALAMANCA
HD CN028	HD DN926	X	NY INSTITUTE FOR HUMAN DEVELOPMENT	500,000	0	0	0	SALAMANCA
HD CN016	HD DN928	X	REGIONAL AID FOR INTERIM NEEDS	734,000	0	0	0	KING
HD CN020	HD DN930	M	37 AVENUE B HDFC - REPAIRS	534,000	0	0	0	MENDEZ

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
HD CN025	HD DN931	Q	ARVERNE LIMITED-PROFIT HOUSING CORP	250,000	0	0	0	RICHARDS
HD CN036	HD DN935	M	1199 HOUSING CORPORATION	2,000,000	0	0	0	SPEAKER, MARK-VIVERITO
HD CN045	HD DN951	M	CITI LEAF BOILER REPLACEMENT	360,000	0	0	0	MENDEZ
HD CN046	HD DN951	M	CITI LEAF PUMP ELECTRICAL UPGRADE	40,000	0	0	0	MENDEZ
TOTALS FOR HOUSING PRESERVATION & DEVELOPMENT (32 PROJECTS)				26,611,000	0	0	0	

HUMAN RESOURCES

PW CN047	HR DN153	K	FEDERATION OF ITALIAN AMERICAN - IL CENTRO	6,000	0	0	0	GREENFIELD
ED CN006	HR DN153	K	FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS OF BROOKLYN, LTD.	6,000	0	0	0	TREYGER
PW CN014	HR DN449	Q	THOMAS MOTT OSBORNE MEMORIAL FUND	107,000	0	0	0	DROMM
PW CN051	HR DN449	X	THOMAS MOTT OSBORNE MEMORIAL FUND - FULTON COMMUNITY REENTRY CTR	1,743,000	0	0	0	SPEAKER, BRONX DELEGATION, PALMA, GIBSON
HL CN017	HR DN756	Q	QUALITY SERVICES FOR AUTISTIC CITIZENS, INC. (QSAC) - VANS	46,000	0	0	0	GRODENCHIK
HL CN011	HR DN756	Q	QUALITY SERVICES FOR AUTISTIC CITIZENS, INC. (QSAC)	46,000	0	0	0	DROMM
HL CN006	HR DN761	M	HARLEM UNITED COMMUNITY AIDS CENTER, INC.	100,000	0	0	0	DICKENS
PW CN062	HR DN761	M	HARLEM UNITED COMMUNITY AIDS CENTER	100,000	0	0	0	SPEAKER, LGBT CAUCUS
HH CN003	HR DN918	Q	KOREAN-AMERICAN FAMILY SERVICE CENTER, INC.	165,000	0	0	0	VALLONE
HH CN002	HR DN918	Q	KOREAN-AMERICAN FAMILY SERVICE CENTER, INC.	153,000	0	0	0	KOO
HH CN001	HR DN918	Q	KOREAN-AMERICAN FAMILY SERVICE CENTER, INC.	25,000	0	0	0	GRODENCHIK
TOTALS FOR HUMAN RESOURCES (11 PROJECTS)				2,497,000	0	0	0	

NEW YORK PUBLIC LIBRARY

LN CN020	LN D008	X	THROGSNECK BRANCH LIBRARY	500,000	0	0	0	SPEAKER, VACCA
LB CN016	LN D008	M	COUNTEE CULLEN BRANCH LIBRARY	350,000	0	0	0	DICKENS
LN CN019	LN D008	M	MIDTOWN BRANCH CONSTRUCTION	2,500,000	0	0	0	SPEAKER, FERRERAS-COPELAND, VAN BRAMER, KING
LN CN001	LN D008	R	NYPL-NEW HUGUENOT LOCATION	800,000	0	0	0	BORELLI

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
LN CN002	LN D008	M	CHATHAM SQUARE LIBRARY - EQUIPMENT PURCHASE	200,000	0	0	0	CHIN
LN CN003	LN D008	X	MOSHOLU LIBRARY HVAC	550,000	0	0	0	COHEN
LN CN004	LN D008	X	SPUYTEN DUYVIL LIBRARY HVAC	275,000	0	0	0	COHEN
LN CN005	LN D008	X	VAN CORTLANDT LIBRARY	500,000	0	0	0	COHEN
LN CN006	LN D008	M	MACOMB'S BRIDGE LIBRARY	600,000	0	0	0	DICKENS
LN CN014	LN D008	X	CONSTRUCTION OF ADA COMPLIANT RESTROOMS	500,000	0	0	0	SPEAKER, VACCA
LN CN015	LN D008	X	PELHAM BAY BRANCH LIBRARY - ROOF REPLACEMENT	800,000	0	0	0	SPEAKER, VACCA
LN CN018	LN D008	A	SYSTEMWIDE LIBRARY MAINTENANCE - NEW YORK PUBLIC LIBRARY	5,000,000	0	0	0	SPEAKER, FERRERAS-COPELAND, VAN BRAMER, KING
LN CN007	LN D008	M	NEW YORK PUBLIC LIBRARY - 96TH STREET BRANCH	100,000	0	0	0	GARODNICK
LN CN013	LN D008	R	NEW YORK PUBLIC LIBRARY	700,000	0	0	0	SPEAKER, MATTEO
LN CN011	LN D008	R	NEW YORK PUBLIC LIBRARY	500,000	0	0	0	ROSE
LN CN010	LN D008	R	NEW YORK PUBLIC LIBRARY	100,000	0	0	0	MATTEO
LN CN009	LN D008	M	HAMILTON GRANGE LIBRARY	400,000	0	0	0	LEVINE
LN CN008	LN D008	M	MUHLENBERG LIBRARY	500,000	0	0	0	JOHNSON
TOTALS FOR NEW YORK PUBLIC LIBRARY (18 PROJECTS)				14,875,000	0	0	0	
NEW YORK RESEARCH LIBRARY								
LN CN012	L D002	M	SCHOMBURG CENTER FOR RESEARCH IN BLACK CULTURE	750,000	0	0	0	SPEAKER, DICKENS
TOTALS FOR NEW YORK RESEARCH LIBRARY (1 PROJECT)				750,000	0	0	0	
PARKS AND RECREATION								
P CN121	P D017	K	MCDONALD PARK	1,000,000	0	0	0	TREYGER
P CN120	P D017	K	BENSONHURST PARK	200,000	0	0	0	TREYGER
P CN192	P D017	K	TILDEN PLAYGROUND CONSTRUCTION OF COMMUNITY CENTER	0	5,000,000	0	0	SPEAKER, BROOKLYN DELEGATION, WILLIAMS
P CN140	P D017	K	MCDONALD PLAYGROUND	250,000	0	0	0	GREENFIELD

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
P CN141	P D017	K	PROSPECT PARK ALLIANCE - RESTORATION OF LEFFERTS HISTORIC HOUSE	2,500,000	0	0	0	SPEAKER, BROOKLYN DELEGATION, EUGENE, LANDER
P CN143	P D017	K	MANHATTAN BEACH PROMENADE	2,000,000	0	0	0	SPEAKER, DEUTSCH
P CN146	P D017	K	BENSONHURST PARK PHASE II	2,300,000	0	0	0	SPEAKER, GENTILE, BROOKLYN DELEGATION
P CN152	P D017	K	STERNBERG PARK UPGRADES	2,600,000	0	0	0	SPEAKER, REYNOSO
P CN159	P D017	K	MCDONALD PARK	250,000	0	0	0	SPEAKER, TREYGER
P CN138	P D017	K	TILDEN PLAGROUND - PROPOSED SHIRLEY CHISHOLM COMMUNITY CENTER	2,255,000	0	0	0	WILLIAMS
P CN072	P D017	K	KENSINGTON DOG RUN	35,000	0	0	0	LANDER
P CN032	P D017	K	NYC PARKS - MBD0G RUN	150,000	0	0	0	DEUTSCH
P CN053	P D017	K	BENSONHURST PARK PHASES I AND II	2,218,000	0	0	0	GENTILE
P CN040	P D017	K	DPR CONSTRUCTION OF PEDESTRIAN PLAZA	1,000,000	0	0	0	ESPINAL
P CN077	P D017	K	ROBERTO CLEMENTE PARK	545,000	0	0	0	LEVIN
P CN076	P D017	K	WASHINGTON PARK TURF	75,000	0	0	0	LANDER
P CN075	P D017	K	PROSPECT PARK BALLFIELDS	750,000	0	0	0	LANDER
P CN030	P D017	K	FORT GREENE PARK ENTRANCE PLAZA AND STAIRS	200,000	0	0	0	CUMBO
P CN073	P D017	K	OLD STONE HOUSE ANNEX	250,000	0	0	0	LANDER
P CN031	P D017	K	HOMECREST PLAYGROUND RENOVATIONS	1,700,000	0	0	0	DEUTSCH
P CN042	P D017	K	PROSPECT PARK RENOVATIONS	80,000	0	0	0	EUGENE
P CN148	P D017	K	BROOKLYN WAR MEMORIAL RECONSTRUCTION	500,000	0	0	0	SPEAKER, LEVIN
P CN043	P D017	K	KENSINGTON DOG RUN	135,000	0	0	0	EUGENE
P CN092	P D017	K	SUNSET PARK RENOVATION (RENOVATION OF THE PARK)	500,000	0	0	0	MENCHACA
P CN044	P D017	K	LT. FEDERICO NARVAEZ TOT LOT	500,000	0	0	0	EUGENE
P CN045	P D017	K	PROSPECT PARK ALLIANCE - RESTORATION OF OCEAN AVENUE PARK PERIMETER	750,000	0	0	0	EUGENE
P CN047	P D017	K	WINGATE PARK BASKETBALL COURTS	250,000	0	0	0	EUGENE

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
P CN074	P D017	K	PARK SLOPE PLAYGROUND BASKETBALL COURT	250,000	0	0	0	LANDER
HW CN023	P D017	K	MCGGOLRICK PARK SIDEWALK REPLACEMENT	500,000	0	0	0	LEVIN
P CN091	P D017	K	PARKS DEPT./BETSY HEAD	2,000,000	0	0	0	MEALY
P CN198	P D017	K	PROSPECT PARK	100,000	0	0	0	LEVIN
P CN196	P D017	K	PROSPECT PARK CAROUSEL	500,000	0	0	0	CUMBO
P CN087	P D017	K	VETERANS MEMORIAL IN MARINE PARK	50,000	0	0	0	MAISEL
HW CN020	P D017	K	FREEZE RESISTANT WATER FOUNTAINS	175,000	0	0	0	LANDER
P CN029	P D017	K	CUYLER GORE REDESIGN AND RECONSTRUCTION OF THE ENTIRE SITE	500,000	0	0	0	CUMBO
P CN025	P D017	K	UPGRADE BROWER PARK BASKETBALL COURTS(CROWN HEIGHTS)	600,000	0	0	0	CORNEGY
P RR003	P D017	K	MCKINLEY PLAYGROUND RENOVATIONS	100,000	0	0	0	
P CN085	P D017	K	JACOB JOFFEE PLAYGROUND	1,200,000	0	0	0	MAISEL
P CN086	P D017	K	PAERDEGAT BASIN YACHT CLUB	150,000	0	0	0	MAISEL
P CN001	P D017	K	LINDEN PARK - RENOVATION	3,000,000	0	0	0	BARRON
HW CN004	P D018	M	COLUMBUS PARK - ENTRANCE RENOVATION	219,000	0	0	0	CHIN
PV CN055	P D018	M	DPR DYCKMAN FARMHOUSE MUSEUM	100,000	0	0	0	RODRIGUEZ
P CN013	P D018	M	DPR LOCKER ROOM RENOVATION - 80 CATHERINE ST	100,000	0	0	0	CHIN
P TA001	P D018	M	POWER MEMORIAL SITTING AREA	250,000	0	0	0	
P CN064	P D018	M	EAST RIVER ESPLANADE IMPROVEMENTS	500,000	0	0	0	KALLOS
P CN145	P D018	M	ASPHALT GREEN, INC.	1,515,000	0	0	0	SPEAKER, MANHATTAN DELEGATION, KALLOS, FERRERAS-COPELAND
P CN195	P D018	M	RIVERSIDE PARK	100,000	0	0	0	ROSENTHAL
P CN010	P D018	M	PARK REDESIGN	77,000	0	0	0	CHIN
P CN033	P D018	M	HARLEM PARK RIVER	250,000	0	0	0	DICKENS
P CN034	P D018	M	MARCUS GARVEY PARK	500,000	0	0	0	DICKENS
P CN151	P D018	M	EAST RIVER ESPLANADE (PARKS)	3,000,000	0	0	0	SPEAKER, MARK-VIVERITO, KALLOS

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
P CN035	P D018	M	MORNINGSIDE PARK	100,000	0	0	0	DICKENS
P CN144	P D018	M	PELHAM FRITZ RECREATION CENTER (MARCUS GARVEY PARK)	750,000	0	0	0	SPEAKER, DICKENS
P CN102	P D018	M	HIGHBRIDGE PARK: HIGH BRIDGE WATER TOWER	200,000	0	0	0	RODRIGUEZ
P CN058	P D018	M	HUDSON RIVER PARK TRUST	650,000	0	0	0	JOHNSON
P CN084	P D018	M	SAKURA PARK	375,000	0	0	0	LEVINE
P CN062	P D018	M	CARL SCHURZ PARK IMPROVEMENTS	450,000	0	0	0	KALLOS
P CN106	P D018	M	PB 2016- PLAYGROUND UPGRADES	500,000	0	0	0	RODRIGUEZ
P CN105	P D018	M	J. HOOD WRIGHT PARK RECREATION CENTER	100,000	0	0	0	RODRIGUEZ
P CN113	P D018	M	RIVERSIDE PARK PICNIC TABLES	65,000	0	0	0	ROSENTHAL
P CN103	P D018	M	HIGHBRIDGE PARK: RENOVATION OF ADVENTURE PLAYGROUND	350,000	0	0	0	RODRIGUEZ
P CN112	P D018	M	RIVERSIDE PARK VEHICLE PURCHASE	130,000	0	0	0	ROSENTHAL
P CN141	P D018	M	MAGGIE'S GARDEN DPR GREEN THUMB PROJECT	70,000	0	0	0	SPEAKER, MARK-VIVERITO
P CN089	P D018	M	WAGNER PLAYGROUND	500,000	0	0	0	MARK-VIVERITO
P CN140	P D018	M	PS 155M PLAYGROUND (DPR)	1,000,000	0	0	0	SPEAKER, MARK-VIVERITO
P CN139	P D018	M	PULASKI PLAYGROUND RECONSTRUCTION	1,750,000	0	0	0	SPEAKER, MARK-VIVERITO
P CN094	P D018	M	EAST RIVER SOCCER FIELD	300,000	0	0	0	SPEAKER, MENDEZ
P CN093	P D018	M	BELLEVUE SOUTH PARK PHASE 1	1,250,000	0	0	0	MENDEZ
P CN104	P D018	M	INWOOD: RECONSTRUCTION OF DYCKMAN BALLFIELDS	100,000	0	0	0	RODRIGUEZ
P CN078	P D018	M	ALEXANDER HAMILTON PLAYGROUND	50,000	0	0	0	LEVINE
P CN059	P D018	M	MATHEWS-PALMER	360,000	0	0	0	JOHNSON
P CN061	P D018	M	ASPHALT GREEN LOBBY EXPANSION & LOCKER UPGRADES	150,000	0	0	0	KALLOS
P CN052	P D018	M	PARKS -- IMPROVEMENTS TO DAG HAMMARSKJOLD PLAZA	675,000	0	0	0	GARODNICK
P CN063	P D018	M	EAST RIVER ESPLANADE IMPROVEMENTS	1,000,000	0	0	0	KALLOS

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
P CN065	P D018	M	EAST RIVER ESPLANADE IMPROVEMENTS	150,000	0	0	0	KALLOS
P CN066	P D018	M	RUPPERT PARK IMPROVMENTS	300,000	0	0	0	KALLOS
P CN107	P D018	M	J. HOOD WRIGHT PARK	250,000	0	0	0	RODRIGUEZ
P CN143	P D018	M	ADVENTURE PLAYGROUND	250,000	0	0	0	RODRIGUEZ
P CN114	P D018	M	RIVERSIDE PARK RECREATION AREA	250,000	0	0	0	ROSENTHAL
P CN142	P D018	M	JACOB SCHIFF	250,000	0	0	0	LEVINE
P CN118	P D018	X	PARKS ENFORCEMENT PATROL EQUIPMENT	82,000	0	0	0	SALAMANCA
P CN082	P D018	M	RIVERBANK STATE PARK	150,000	0	0	0	LEVINE
P CN083	P D018	M	RIVERSIDE PARK	50,000	0	0	0	LEVINE
P CN115	P D018	M	RIVERSIDE PARK STAIRS AND COURT RECONSTRUCTION	375,000	0	0	0	ROSENTHAL
PW CN066	P D019	Q	FORT TOTTEN - ELEVATORS FOR THE L.I. GLBT HEALTH AND HUMAN SERVICES	350,000	0	0	0	SPEAKER, QUEENS DELEGATION
P RR001	P D019	Q	WILLIAM GUNN PLAYGROUND RENOVATION (846 P-413WGPF)	500,000	0	0	0	
P RR002	P D019	Q	KISSENA VELODROME (846 P-407VELO)	500,000	0	0	0	
PV CN025	P D019	Q	BOWNE HOUSE MUSEUM FOR EXISTING BUILDING RENOVATIONS PROJECT	30,000	0	0	0	GRODENCHIK
P CN146	P D019	Q	JUNIPER VALLEY PARK	1,500,000	0	0	0	CROWLEY, SPEAKER
P CN132	P D019	Q	FRANCIS LEWIS PARK	65,000	0	0	0	VALLONE
P CN177	P D019	Q	SAUL WEPRIN PLAYGROUND	1,000,000	0	0	0	SPEAKER, KOO
P CN124	P D019	Q	FOREST PARK	100,000	0	0	0	ULRICH
P CN125	P D019	Q	FOREST PARK	400,000	0	0	0	ULRICH
P CN126	P D019	Q	LT. CLINTON WHITING SQUARE	250,000	0	0	0	ULRICH
P CN127	P D019	Q	ROAD PARK/ BROAD CHANNEL	250,000	0	0	0	ULRICH
P CN128	P D019	Q	ROCKAWAY BOARDWALK	50,000	0	0	0	ULRICH
P CN122	P D019	Q	ALL AMERICAN PARK/ SUNSET PARK	200,000	0	0	0	ULRICH

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
P CN131	P D019	Q	COLLEGE POINT SPORTS FIELDS PARKS DEPARTMENT	500,000	0	0	0	VALLONE
P CN100	P D019	Q	BEACH 59TH PLAYGROUND	500,000	0	0	0	RICHARDS
P CN133	P D019	Q	HARVEY PARK QUEENS	550,000	0	0	0	VALLONE
P CN134	P D019	Q	SHANNON GAELS	100,000	0	0	0	VALLONE
P CN136	P D019	Q	DEPARTMENT OF PARKS AND RECREATION	460,000	0	0	0	VAN BRAMER
P CN137	P D019	Q	RAVENSWOOD PLAYGROUND AND PLAY AREA	460,000	0	0	0	VAN BRAMER
P CN153	P D019	Q	BROOKVILLE PARK	1,500,000	0	0	0	SPEAKER, RICHARDS
P CN154	P D019	Q	ROSEDALE LITTLE LEAGUE BASEBALL FIELD B	2,000,000	0	0	0	SPEAKER, RICHARDS
P CN161	P D019	Q	COLLEGE POINT SPORTS FIELDS PARKS DEPARTMENT	3,000,000	0	0	0	SPEAKER, VALLONE
P CN130	P D019	Q	BAY TERRACE PLAYGROUND	375,000	0	0	0	VALLONE
P CN028	P D019	Q	JUNIPER PARK TRACK RENOVATION	2,009,000	0	0	0	CROWLEY
HL CN046	P D019	Q	FORT TOTTEN - CENTER FOR THE WOMEN OF NEW YORK RENOVATIONS	850,000	0	0	0	SPEAKER, DROMM
P CN018	P D019	Q	ASTORIA PARK DRINKING FOUNTAIN PROJECT	500,000	0	0	0	CONSTANTINIDES
P CN019	P D019	Q	BULOVA PARK - FITNESS UPGRADE	250,000	0	0	0	CONSTANTINIDES
P CN020	P D019	Q	BULOVA PARK - HANDBALL COURTS	150,000	0	0	0	CONSTANTINIDES
P CN021	P D019	Q	ASTORIA PARK - PICNIC AND GAMING TABLES	250,000	0	0	0	CONSTANTINIDES
P CN022	P D019	Q	CHARYBDIS PLAYGROUND - PLAYGROUND UPGRADE	1,080,000	0	0	0	CONSTANTINIDES
P CN123	P D019	Q	DEPARTMENT OF PARKS AND RECREATION	240,000	0	0	0	ULRICH
P CN026	P D019	Q	ROSEMARY'S PLAYGROUND	250,000	0	0	0	CROWLEY
P CN101	P D019	Q	BROOKVILLE PARK	632,000	0	0	0	RICHARDS
P CN048	P D019	Q	PARK OF THE AMERICAS - BRAND NEW PATHWAYS	300,000	0	0	0	FERRERAS-COPELAND
P CN049	P D019	Q	PEDESTRIAN CROSSING TO FLUSHING BAY PROMENADE (27TH AVE & DITMARS BLVD)	850,000	0	0	0	FERRERAS-COPELAND
P CN050	P D019	Q	PARK OF THE AMERICAS BATHROOM IMPROVEMENTS	500,000	0	0	0	FERRERAS-COPELAND

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
P CN056	P D019	Q	BELLEROSE PLAYGROUND - NEW EQUIPMENT AND RENOVATIONS	550,000	0	0	0	GRODENCHIK
P CN069	P D019	Q	LEARNING AND NUTURING, CARING MORE ABOUT NATURE	933,000	0	0	0	LANCMAN
P CN070	P D019	Q	MAURO PLAYGROUND RENOVATIONS	800,000	0	0	0	LANCMAN
P CN027	P D019	Q	LITTLE BUSH PARK	500,000	0	0	0	CROWLEY
P CN024	P D019	Q	WADING POOL RECONSTRUCTION	150,000	0	0	0	CONSTANTINIDES
P CN099	P D019	Q	STARR STREET PLAYGROUND	500,000	0	0	0	REYNOSO
P CN002	P D020	R	CLAY PIT PONDS STATE PARK PRESERVE	50,000	0	0	0	BORELLI
P CN003	P D020	R	DOG RUN FOR CONFERENCE HOUSE PARK AND ONE OTHER PARK IN CD51	200,000	0	0	0	BORELLI
P CN004	P D020	R	FAIRVIEW PARK	325,000	0	0	0	BORELLI
P CN005	P D020	R	FAIRVIEW PARK	1,000,000	0	0	0	BORELLI
P CN006	P D020	R	WOLFS POND PARK	175,000	0	0	0	BORELLI
P CN108	P D020	R	BEDFORD GREEN	200,000	0	0	0	ROSE
P CN090	P D020	R	NEW YORK CITY DEPARTMENT OF PARKS AND RECREATION	500,000	0	0	0	MATTEO
P CN110	P D020	R	MAPLE WOODS	200,000	0	0	0	ROSE
P CN129	P D021	X	PLAYGROUND UPGRADE	1,000,000	0	0	0	VACCA
P CN096	P D021	X	BRONX RIVER ALLIANCE CAPITAL IMPROVEMENTS	65,000	0	0	0	PALMA
P CN097	P D021	X	NOBLE PLAYGROUND	900,000	0	0	0	PALMA
P CN116	P D021	X	DRAKE PARK	100,000	0	0	0	SALAMANCA
P CN119	P D021	X	ADULT FITNESS EQUIPMENT	200,000	0	0	0	TORRES
P CN054	P D021	X	DPR BRIDGE PLAYGRUOND	500,000	0	0	0	GIBSON
P CN149	P D021	M	ST. MARY'S PLAYGROUND WEST (PARKS)	1,500,000	0	0	0	SPEAKER, MARK-VIVERITO
P CN117	P D021	X	GARRISON PLAYGROUND & 425 GRAND CONCOURSE	1,500,000	0	0	0	SALAMANCA
P CN088	P D021	X	NELSON PLAYGROUND	500,000	0	0	0	MARK-VIVERITO

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
P CN157	P D021	X	ZIMMERMAN PLAYGROUND BASKETBALL COURT	500,000	0	0	0	SPEAKER, TORRES
P CN067	P D021	X	CO-OP CITY LITTLE LEAGUE FIELD	125,000	0	0	0	KING
P CN055	P D021	X	NYS PARKS ROBERTO CLEMENTE	500,000	0	0	0	GIBSON
P CN016	P D021	X	WAKEFIELD PLAYGROUND BASKETBALL COURTS	750,000	0	0	0	COHEN
P CN015	P D021	X	VAN CORTLANDT PARK ENTRANCE CONSTRUCTION (W. 262 ST)	250,000	0	0	0	COHEN
P CN008	P D021	X	ST JAMES PARK HANDBALL COURTS RENOVATION	388,000	0	0	0	CABRERA
P CN007	P D021	X	FORT FOUR PLAYGROUND	1,120,000	0	0	0	CABRERA
P CN197	P D021	X	WHALEN PARK	300,000	0	0	0	COHEN
P CN144	P D021	X	ST. JAMES PARK	250,000	0	0	0	CABRERA
P CN041	P D056	K	ACQUISITION OF GARDEN LOT AT 237 MAPLE STREET	500,000	0	0	0	EUGENE
P CN081	P D056	M	PURCHASE OF COMMUNITY GARDEN ON 143RD STREET	0	300,000	0	0	LEVINE
P CN800	P D056	Q	SUNNYSIDE GARDENS PARK	3,000,000	0	0	0	SPEAKER, VAN BRAMER
HW CN013	P D822	M	NEW TREE PLANTING WITH TREE GUARDS FOR DISTRCT 5	39,000	0	0	0	KALLOS
HW CN024	P D822	M	NEW TREE PLANTING WITH TREE GUARDS FROM 125TH TO 155TH STREETS	295,000	0	0	0	LEVINE
P CN145	P D822	K	NEW TREE PLANTING WITH TREE GUARDS IN DISTRICT 38	634,000	0	0	0	MENCHACA
HW CN030	P D822	Q	STREET TREES	300,000	0	0	0	REYNOSO
P CN139	P D822	K	PLANTING 125 TREES IN MIDWOOD	213,000	0	0	0	GREENFIELD
P CN060	P D822	M	NEW TREES	100,000	0	0	0	JOHNSON
P CN014	P D933	X	VAN CORTLANDT PARK CONSERVANCY	81,000	0	0	0	COHEN
P CN071	P D933	K	PROSPECT PARK-AQUATIC WEED HARVESTER	70,000	0	0	0	LANDER
P CN068	P D933	Q	NYC PARKS AND RECREATION	70,000	0	0	0	KOO
P CN057	P D933	Q	CUNNINGHAM PARK VEHICLE PURCHASE	45,000	0	0	0	GRODENCHIK
P CN046	P D933	K	PROSPECT PARK VEHICLE PURCHASE	70,000	0	0	0	EUGENE

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
P CN023	P D933	Q	SNOW TRACTOR PURCHASE	70,000	0	0	0	CONSTANTINIDES
P CN135	P D933	Q	PARKS DEPARTMENT TOOL CAT EQUIPMENT	60,000	0	0	0	VALLONE
P CN009	P D933	M	PARKS DEPT - VEHICLES	165,000	0	0	0	CHIN
P CN150	P D933	M	EQUIPMENT (PARKS)	165,000	0	0	0	SPEAKER, MARK-VIVERITO
PW CN015	P DN510	K	NEW YORK RESTORATION PROJECT - CLEAN ENERGY TRUCKS	86,000	0	0	0	ESPINAL
PW CN060	P DN510	M	NEW YORK RESTORATION PROJECT-SHERMAN CREEK PLAZA	1,435,000	0	0	0	SPEAKER, LEVINE, RODRIGUEZ
ED CN005	P DN510	M	NEW YORK RESTORATION PROJECT - SHERMAN CREEK PLAZA	200,000	0	0	0	RODRIGUEZ
PV CN097	P DN665	M	CITY PARKS FOUNDATION	2,464,000	0	0	0	SPEAKER, LEVINE, MANHATTAN DELEGATION, ROSENTHAL
PV CN062	P DN665	M	CITY PARKS FOUNDATION	150,000	0	0	0	ROSENTHAL
TOTALS FOR PARKS AND RECREATION (175 PROJECTS)				100,955,000	5,300,000	0	0	
POLICE								
P CN098	PO D046	X	SOUNDVIEW/PUGSLEY CREEK PARK	75,000	0	0	0	PALMA
PO CN019	PO D185	X	NYPD 50TH PRECINCT	49,000	0	0	0	COHEN
PO CN007	PO D185	Q	109TH POLICE PRECINCT	200,000	0	0	0	KOO
PO CN017	PO D185	R	NYPD 123RD PCT. VEHICLE PURCHASE	75,000	0	0	0	BORELLI
PO CN003	PO D185	M	SECURITY CAMERAS	150,000	0	0	0	CHIN
PO CN012	PO D185	Q	102 PRECINCT	105,000	0	0	0	ULRICH
PO CN002	PO D185	M	SECURITY CAMERA INSTALLATION	100,000	0	0	0	CHIN
PO CN020	PO D185	K	NYPD 94TH PRECINCT	40,000	0	0	0	LEVIN
HW CN038	PO D185	K	NYPD SECURITY POLES	150,000	0	0	0	GREENFIELD
PO CN018	PO D185	K	DOT, SECURITY POLES	250,000	0	0	0	GREENFIELD
PO CN008	PO D185	Q	SECURITY CAMERAS IN DISTRICT 27 - PB	70,000	0	0	0	MILLER
PO CN011	PO D185	K	NYPD SECURITY CAMERAS FOR CD 47	100,000	0	0	0	TREYGER

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
PO CN014	PO D185	Q	111 PRECINCT NYPD	50,000	0	0	0	VALLONE
PO CN013	PO D185	Q	109 PRECINCT NYPD	50,000	0	0	0	VALLONE
PO CN009	PO D185	X	SECURITY CAMERAS	70,000	0	0	0	SALAMANCA
PO CN005	PO D185	X	NYPD SECURITY CAMERAS FOR CD 11	300,000	0	0	0	COHEN
PO CN006	PO D185	K	NYPD VEHICLES	125,000	0	0	0	DEUTSCH
PO CN001	PO D185	X	NYPD	235,000	0	0	0	CABRERA
PO CN016	PO D185	K	NYPD, SECURITY CAMERAS IN BHURST.	110,000	0	0	0	GREENFIELD
PO CN015	PO D185	K	70TH PRECINCT, BROOKLYN	35,000	0	0	0	WILLIAMS
PO CN010	PO D185	X	NYPD SECURITY CAMERAS	350,000	0	0	0	TORRES
PO CN004	PO D185	M	SECURITY CAMERAS	110,000	0	0	0	CHIN
TOTALS FOR POLICE (22 PROJECTS)				2,799,000	0	0	0	
PUBLIC BUILDINGS								
PW CN040	PW D005	X	DCAS - OLD FORDHAM LIBRARY RENOVATION	1,128,000	0	0	0	TORRES
PW TA001	PW D005	X	THROGS NECK LITTLE LEAGUE BALLFIELD RENOVATION	200,000	0	0	0	
PW CN043	PW D005	X	BALL FIELD RENOVATION	200,000	0	0	0	VACCA
PW CN071	PW D005	X	DCAS - OLD FORDHAM LIBRARY RENOVATION	2,500,000	0	0	0	SPEAKER, MENCHACA, TORRES
PW CN038	PW D308	M	UWS OEM CERT VEHICLE FOR	40,000	0	0	0	ROSENTHAL
ED CN002	PW DN004	M	THE YOUNG MEN'S & YOUNG WOMEN'S HEBREW ASSOCIATION (92Y)	85,000	0	0	0	KALLOS
ED CN009	PW DN004	M	THE YOUNG MEN'S & YOUNG WOMEN'S HEBREW ASSOCIATION	674,000	0	0	0	SPEAKER, GARODNICK, DROMM, JEWISH CAUCUS, MANHATTAN DELEGATION, KALLOS
PW CN028	PW DN077	M	BROTHERHOOD/SISTER SOL	1,000,000	0	0	0	LEVINE
PW CN068	PW DN077	X	BROTHERHOOD/SISTER SOL	5,152,000	0	0	0	SPEAKER, GIBSON, TORRES, LEVINE, RODRIGUEZ
HL CN025	PW DN104	R	MEALS ON WHEELS OF STATEN ISLAND, INC.	630,000	0	0	0	MATTEO
HL CN032	PW DN104	R	MEALS ON WHEELS OF STATEN ISLAND - NEW FACILITY	625,000	0	0	0	ROSE

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
PW CN034	PW DN237	M	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES-KAPLAN HOUSE RENOVATIONS	550,000	0	0	0	MENDEZ
PW CN044	PW DN248	X	LEAKE AND WATTS SERVICES, INC. EQUIPMENT AND IT	290,000	0	0	0	VACCA
HL CN013	PW DN284	M	NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS (NYS) INC.	162,000	0	0	0	GARODNICK
HL CN043	PW DN317	K	OHEL CHILDREN'S HOME AND FAMILY SERVICES, INC.	630,000	0	0	0	GREENFIELD
HL CN049	PW DN317	K	OHEL CHILDREN'S HOME AND FAMILY SERVICES, INC.	1,054,000	0	0	0	SPEAKER, JEWISH CAUCUS, GREENFIELD, BROOKLYN DELEGATION
PW CN048	PW DN379	K	SEPHARDIC COMMUNITY YOUTH CENTER -SECURITY VESTIBULE	125,000	0	0	0	GREENFIELD
PW CN057	PW DN379	K	SEPHARDIC COMMUNITY YOUTH CENTER	250,000	0	0	0	SPEAKER, JEWISH CAUCUS
PW CN042	PW DN379	K	SEPHARDIC COMMUNITY YOUTH CENTER	125,000	0	0	0	TREYGER, JEWISH CAUCUS
PW CN049	PW DN379	K	SEPHARDIC COMMUNITY YOUTH CENTER RECORDING STUDIO EQUIPMENT	122,000	0	0	0	GREENFIELD
ED CN007	PW DN393	Q	BOYS & GIRLS CLUB OF METRO QUEENS	500,000	0	0	0	ULRICH
ED CN015	PW DN393	Q	BOYS AND GIRLS CLUB OF METRO QUEENS	1,583,000	0	0	0	SPEAKER, ULRICH, KOSLOWITZ, QUEENS DELEGATION
PW CN052	PW DN420	M	GREENWICH HOUSE, INC. - COMMUNITY CENTER RENOVATION	500,000	0	0	0	SPEAKER, CHIN
PW CN024	PW DN497	K	ST. FRANCIS COLLEGE	150,000	0	0	0	LEVIN
PW CN002	PW DN586	X	KIPS BAY BOYS & GIRLS CLUB - INSTRUCTIONAL KITCHEN & CULINARY ED CTR	864,000	0	0	0	CABRERA
PW CN045	PW DN586	X	KIPS BAY BOYS & GIRLS CLUB - VEHICLE PURCHASES	40,000	0	0	0	VACCA
PW CN005	PW DN586	X	KIPS BAY BOYS & GIRLS CLUB - TRANSPORT VAN	78,000	0	0	0	CABRERA
PW CN019	PW DN816	M	LESBIAN & GAY COMMUNITY SERVICES CENTER, INC	262,000	0	0	0	JOHNSON
PW CN061	PW DN816	M	LESBIAN & GAY COMMUNITY SERVICE CENTER	800,000	0	0	0	SPEAKER, LGBT CAUCUS
PW CN027	PW DN876	K	NYU SCHOOL OF ENGINEERING MAKERSPACE	150,000	0	0	0	LEVIN
PW CN041	PW DN900	X	BRONX PARENT HOUSING NETWORK - MOBILE COMMUNITY SERVICES UNIT	100,000	0	0	0	TORRES
PW CN035	PW DN900	X	BRONX PARENT HOUSING NETWORK, INC.	100,000	0	0	0	PALMA

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
PW CN003	PW DN900	X	BRONX PARENT HOUSING NETWORK - MOBILE FOOD VAN	100,000	0	0	0	CABRERA
PW CN009	PW DN940	M	NEW YORK URBAN LEAGUE INC	155,000	0	0	0	DICKENS
PW CN054	PW DN941	K	NEW YORK UNITED JEWISH ASSOCIATION - VEHICLE	16,000	0	0	0	SPEAKER, DEUTSCH
PW CN030	PW DN943	M	THE BRIDGE	144,000	0	0	0	LEVINE
PW CN063	PW DN945	M	GRAND STREET SETTLEMENT, INC. - LGBTQ YOUTH DROP IN CENTER RENOVATIONS	250,000	0	0	0	SPEAKER, LGBT CAUCUS, MENDEZ
HL CN001	PW DN946	R	MISSION OF IMMACULATE VIRGIN FOR PROTECTN. OF HOMELESS&DESTITUTE CHLDN.	512,000	0	0	0	MATTEO, BORELLI
PW CN039	PW DN952	M	CORO NEW YORK LEADERSHIP CENTER - TRAINING SPACE	82,000	0	0	0	TORRES
PW CN033	PW DN952	M	CORO NEW YORK LEADERSHIP CENTER - TRAINING SPACE	82,000	0	0	0	MENCHACA
PW CN050	PW DN953	K	NEW YORK UNITED JEWISH ASSOCIATION - PROJECT MACHAL	16,000	0	0	0	GREENFIELD
TOTALS FOR PUBLIC BUILDINGS (41 PROJECTS)				22,026,000	0	0	0	

QUEENS PUBLIC LIBRARY

LQ CN011	LQ D001	Q	LAURELTON AND ROSEDALE LIBRARIES	35,000	0	0	0	RICHARDS
LQ CN005	LQ D001	Q	TECHNOLOGY UPGRADE AT THE CORONA LIBRARY	35,000	0	0	0	FERRERAS-COPELAND
LQ CN009	LQ D001	Q	QUEENS LIBRARY	100,000	0	0	0	LANCMAN
LQ CN004	LQ D122	Q	FURNITURE, MATERIALS, EQUIPMENT	400,000	0	0	0	CROWLEY
LQ CN001	LQ D122	A	SYSTEMWIDE LIBRARY MAINTENANCE - QUEENS PUBLIC LIBRARY	5,000,000	0	0	0	SPEAKER, FERRERAS-COPELAND, VAN BRAMER, KING
LQ CN003	LQ D122	Q	COMPUTERS, EQUIPMENT AND FURNITURE	18,000	0	0	0	CROWLEY
LQ CN006	LQ D122	Q	UPGRADES AT HOLLIS AND QUEENS VILLAGE LIBRARIES	550,000	0	0	0	GRODENCHIK
LQ CN008	LQ D122	Q	RICHMOND HILL LIBRARY	317,000	0	0	0	KOSLOWITZ
LQ CN010	LQ D122	Q	SOUTH HOLLIS LIBRARY	500,000	0	0	0	MILLER
LQ CN012	LQ D122	Q	LAURELTON LIBRARY	345,000	0	0	0	RICHARDS
LQ CN013	LQ D122	Q	QUEENS PUBLIC LIBRARY	3,000,000	0	0	0	SPEAKER, VAN BRAMER

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
LQ CN015	LQ D122	Q	ARVERNE LIBRARY	3,800,000	0	0	0	SPEAKER, RICHARDS
LQ CN016	LQ D122	Q	OUTDOOR READING SPACE AT FOREST HILLS LIBRARY	275,000	0	0	0	KOSLOWITZ
LQ CN002	LQ D122	Q	COMPUTERS, EQUIPMENT AND FURNITURE	18,000	0	0	0	CROWLEY
TOTALS FOR QUEENS PUBLIC LIBRARY (14 PROJECTS)				14,393,000	0	0	0	
SANITATION								
S CN002	S D129	K	DSNY STREET SWEEPERS	460,000	0	0	0	DEUTSCH
S CN001	S D129	K	DSNY SALT SPREADER	296,000	0	0	0	DEUTSCH
S CN004	S D129	K	DSNY, SANITAITON TRUCK	167,000	0	0	0	GREENFIELD
TOTALS FOR SANITATION (3 PROJECTS)				923,000	0	0	0	
TRAFFIC								
TF CN002	TF D005	Q	REAL-TIME BUS COUNTDOWN CLOCK INSTALLATION	480,000	0	0	0	CONSTANTINIDES
TF CN009	TF D005	X	BUS COUNTDOWN CLOCKS	40,000	0	0	0	TORRES
TF CN008	TF D005	K	BUS STOPS	60,000	0	0	0	REYNOSO
TF CN007	TF D005	K	ELECTRONIC "LOCATOR" SIGN THROUGHOUT THE DISTRICT	600,000	0	0	0	MENCHACA
TF CN006	TF D005	K	BUS CLOCKS	240,000	0	0	0	LANDER
TF CN005	TF D005	K	MTA BUS COUNTDOWN CLOCKS	400,000	0	0	0	GENTILE
HW CN012	TF D005	M	DOT	100,000	0	0	0	JOHNSON
HW CN032	TF D005	Q	DOT	180,000	0	0	0	ULRICH
HW CN031	TF D005	K	DOT - REAL TIME PASSANGER INFORMATION	100,000	0	0	0	TREYGER
HW CN002	TF D005	X	DEPARTMENT OF TRANSPORTATION	159,000	0	0	0	CABRERA
TF CN001	TF D005	X	BUS COUNTDOWN CLOCKS	100,000	0	0	0	COHEN
TF CN004	TF D005	K	REAL-TIME PASSENGER INFORMATION \$20,000 PER SIGN	40,000	0	0	0	EUGENE
HW CN018	TF D503	K	ATLANTIC AVE LIGHTING	100,000	0	0	0	LANDER

I.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
TF RR001	TF D503	K	VANDERBILT AVE MERCHANT/PHNDK ELEGANT STREET LIGHTING	40,000	0	0	0	
HW CN034	TF D503	Q	DOT BELL BLVD	100,000	0	0	0	VALLONE
TF TA001	TF D503	Q	UPGRADES WITHIN THE BAYSIDE BID (841 HWD10323)	350,000	0	0	0	
HW CN008	TF D503	M	DOT - FUNDING FOR SECOND AVENUE STREET LIGHTS	434,000	0	0	0	GARODNICK
T CN001	TF D503	Q	LIRR UNDERPASS IMPROVEMENTS	250,000	0	0	0	KOSLOWITZ
HW CN009	TF D503	M	DOT -- GARMENT DISTRICT	150,000	0	0	0	GARODNICK
TOTALS FOR TRAFFIC (19 PROJECTS)				3,923,000	0	0	0	
TOTALS FOR ALL (1469 PROJECTS)				514,807,000	22,550,000	0	0	

FISCAL YEAR 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254

	<u>Fiscal Year 2017</u>
City Council Additions	\$514,807,000
Less: Rescindments from Prior Capital Budgets	<u>(12,009,000)</u>
Net Change	\$502,798,000

II.

FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 NON-CITY CAPITAL PROJECT DETAIL

II.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
AGING								
AG CN010	AG DN184	X	THE HEBREW HOME FOR THE AGED AT RIVERDALE	1,013,000	0	0	0	SPEAKER, COHEN
AG CN003	AG DN380	Q	SERVICES NOW FOR ADULT PERSONS - BUILDING PROJECT	118,000	0	0	0	GRODENCHIK
AG CN900	AG DN865	K	CONSELYEA STREET BLOCK ASSOCIATION	3,000,000	0	0	0	SPEAKER, REYNOSO
HD CN034	AG DN932	M	WOODSTOCK HDFC FOR SENIOR CITIZENS	513,000	0	0	0	SPEAKER, GARODNICK
AG CN002	AG DN950	K	BAY RIDGE CENTER, INC.	62,000	0	0	0	GENTILE
TOTALS FOR AGING (5 PROJECTS)				4,706,000	0	0	0	
CHILDREN SERVICES								
HL CN062	CS DN312	M	NORTHSIDE CENTER FOR CHILD DEVELOPMENT	312,000	0	0	0	SPEAKER, WOMEN'S CAUCUS, DICKENS, MANHATTAN DELEGATION
HL CN015	CS DN799	K	THE GUILD FOR EXCEPTIONAL CHILDREN, INC.	842,000	0	0	0	GENTILE
CS CN001	CS DN934	M	CHILDREN'S AID SOCIETY	100,000	0	0	0	DICKENS
PW CN072	CS DN934	R	CHILDREN'S AID SOCIETY	313,000	0	0	0	SPEAKER, ROSE, WOMEN'S CAUCUS
CS CN900	CS DN956	M	CYPRESS HILLS CHILD CARE CORPORATION	2,798,000	0	0	0	SPEAKER, ESPINAL
TOTALS FOR CHILDREN SERVICES (5 PROJECTS)				4,365,000	0	0	0	
CULTURAL AFFAIRS								
PV MM002	PV 0N002	M	52ND STREET PROJECT	140,000	0	0	0	
PV MM005	PV 0N017	M	ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY)	650,000	0	0	0	
PV MM006	PV 0N019	M	ALVIN AILEY DANCE FOUNDATION	2,100,000	0	0	0	
PV MM023	PV 0N031	M	FAB - ARTISTS RESIDENCE COMMUNITY ON EAST 4TH STREET, INC. (ARC)	150,000	0	0	0	
PV MM009	PV 0N038	M	ATLANTIC THEATER	300,000	0	0	0	
PV MM017	PV 0N072	K	BROOKLYN HISTORICAL SOCIETY	575,000	0	0	0	
PV MM012	PV 0N088	K	BRIC - BROOKLYN INFORMATION AND CULTURE	32,000	0	0	0	

II.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
PV MM019	PV 0N112	K	CONEY ISLAND USA	600,000	0	0	0	
PV MM020	PV 0N124	K	DANCEWAVE	50,000	0	0	0	
PV MM024	PV 0N131	M	FAB - DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER	43,000	0	0	0	
PV MM025	PV 0N134	M	FAB - LA MAMA E.T.C.	850,000	0	0	0	
PV MM067	PV 0N144	K	STREB/RINGSIDE	500,000	0	0	0	
PV MM030	PV 0N181	M	HARLEM SCHOOL OF THE ARTS	300,000	0	0	0	
PV MM032	PV 0N185	M	HERE ARTS CENTER	40,000	0	0	0	
PV MM035	PV 0N204	M	JAZZ AT LINCOLN CENTER	450,000	0	0	0	
PV MM022	PV 0N214	M	ENSEMBLE STUDIO THEATRE	1,750,000	0	0	0	
PV MM036	PV 0N247	M	LOWER EAST SIDE TENEMENT MUSEUM	500,000	0	0	0	
PV MM037	PV 0N256	M	MANHATTAN THEATRE CLUB	330,000	0	0	0	
PV MM038	PV 0N258	K	MARK MORRIS STUDIO	500,000	0	0	0	
PV MM040	PV 0N266	X	MIND-BUILDERS CREATIVE ARTS CENTER	395,000	0	0	0	
PV MM041	PV 0N290	M	NEW 42ND STREET INC.	100,000	0	0	0	
PV MM026	PV 0N307	M	FAB - NEW YORK THEATRE WORKSHOP	60,000	0	0	0	
PV MM050	PV 0N333	X	PREGONES THEATER	500,000	0	0	0	
PV MM055	PV 0N354	M	ROUNDAABOUT THEATRE COMPANY	500,000	0	0	0	
PV MM061	PV 0N364	R	ST. GEORGE THEATER	400,000	0	0	0	
PV MM056	PV 0N375	M	SECOND STAGE THEATER	1,250,000	0	0	0	
PV MM057	PV 0N381	M	SEVENTH REGIMENT ARMORY CONSERVANCY	54,000	0	0	0	
PV MM059	PV 0N394	M	SOUTH STREET SEAPORT MUSEUM	750,000	0	0	0	
PV MM069	PV 0N429	K	THEATER FOR A NEW AUDIENCE	200,000	0	0	0	
PV MM015	PV 0N448	X	BRONX NET	400,000	0	0	0	
PV MM004	PV 0N463	M	ABC NO RIO	750,000	0	0	0	

II.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
PV MM033	PV 0N476	K	INTERNATIONAL STUDIO AND CURATORIAL PROGRAM	20,000	0	0	0	
PV MM027	PV 0N574	M	FAB - ROD RODGERS DANCE CO. AND DUO THEATER	150,000	0	0	0	
PV MM021	PV 0N612	M	EAST HARLEM LDC (HECKSCHER BUILDING)	750,000	0	0	0	
PV MM031	PV 0N653	M	HENRY STREET SETTLEMENT	300,000	0	0	0	
PV MM011	PV 0N654	K	BEDFORD STUYVESANT RESTORATION CORPORATION (BSRC)	800,000	0	0	0	
PV MM052	PV 0N655	Q	QUEENS COUNTY FARM MUSEUM	500,000	0	0	0	
PV MM048	PV 0N669	M	NUYORICAN POETS CAFÉ	350,000	0	0	0	
PV MM070	PV 0N791	M	THEATER FOR THE NEW CITY FOUNDATION	200,000	0	0	0	
PV MM003	PV 0N829	M	AARON DAVIS HALL / HARLEM STAGE	27,000	0	0	0	
PV MM029	PV 0N831	M	GINA GIBNEY DANCE INC.	1,460,000	0	0	0	
PV MM034	PV 0N860	R	JACQUES MARCHAIS MUSEUM OF TIBETAN ART	250,000	0	0	0	
PV MM060	PV 0N921	K	SPOKE THE HUB DANCING	50,000	0	0	0	
PV MM008	PV 0N949	M	ARS NOVA THEATER	100,000	0	0	0	
PV MM047	PV 0N954	R	NOBLE MARITIME COLLECTION	750,000	0	0	0	
PV MM074	PV 0N955	K	WEEKSVILLE HERITAGE CENTER	1,000,000	0	0	0	
PV CN084	PV DN019	M	ALVIN AILEY - AILEY ADDITION PROJECT	1,800,000	0	0	0	SPEAKER, FERRERAS-COPELAND, VAN BRAMER
PV CN051	PV DN031	M	ARC ON 4TH STREET, INC.	400,000	0	0	0	MENDEZ
PV CN094	PV DN072	K	BROOKLYN HISTORICAL SOCIETY	314,000	0	0	0	SPEAKER, LEVIN, MAISEL
PV CN038	PV DN072	K	BROOKLYN HISTORICAL SOCIETY	200,000	0	0	0	LEVIN
PV CN096	PV DN099	M	CHILDREN'S MUSEUM OF MANHATTAN	0	1,000,000	0	0	SPEAKER, LEVINE, DROMM, FERRERAS-COPELAND
PV CN017	PV DN122	M	DANCE THEATRE OF HARLEM, INC.	200,000	0	0	0	DICKENS
ED CN014	PV DN122	K	CONEY ISLAND USA	800,000	0	0	0	SPEAKER, TREYGER
PV CN035	PV DN124	K	DANCEWAVE INC	200,000	0	0	0	LANDER
PV CN039	PV DN124	K	NEW DANCEWAVE CENTER	200,000	0	0	0	LEVIN

II.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
PV CN052	PV DN131	M	DOWNTOWN ART CO	100,000	0	0	0	MENDEZ
E CN050	PV DN142	M	EDUCATIONAL ALLIANCE, INC. - TECHNOLOGY UPGRADE	248,000	0	0	0	CHIN
PV CN063	PV DN143	M	ELAINE KAUFMAN CULTURAL CENTER	100,000	0	0	0	ROSENTHAL
PV CN040	PV DN144	K	STREB LAB FOR ACTION MECHANICS (SLAM)	200,000	0	0	0	LEVIN
PV CN028	PV DN185	M	HOME FOR CONTEMPORARY THEATRE AND ART (H.E.R.E. ARTS)	41,000	0	0	0	JOHNSON
PV CN026	PV DN195	M	AN CLAUDHEAMH SOLUIS, INC	500,000	0	0	0	JOHNSON
PV CN019	PV DN195	Q	IRISH ARTS CENTER	1,500,000	0	0	0	DROMM
PV CN011	PV DN195	Q	AN CLAUDHEAMH SOLUIS, INC. / IRISH ARTS CENTER	500,000	0	0	0	CROWLEY
PV CN092	PV DN196	M	IRISH REPERTORY THEATRE	75,000	0	0	0	SPEAKER, JOHNSON
PV CN020	PV DN196	Q	IRISH REPERTORY THEATRE	35,000	0	0	0	DROMM
PV CN029	PV DN196	M	IRISH REPERTORY	69,000	0	0	0	JOHNSON
PV CN027	PV DN214	M	ENSEMBLE STUDIO THEATER	250,000	0	0	0	JOHNSON
PV CN091	PV DN214	M	ENSEMBLE STUDIO THEATRE	750,000	0	0	0	SPEAKER, JOHNSON
PV CN005	PV DN247	M	LOWER EAST SIDE TENEMENT MUSEUM	100,000	0	0	0	CHIN
PV CN003	PV DN279	M	MUSEUM OF CHINESE IN AMERICA - BASEMENT RENOVATION	220,000	0	0	0	CHIN
PV CN901	PV DN290	M	NEW 42ND STREET - NEW VICTORY THEATER PUBLIC SPACES RENOVATIONS	450,000	0	0	0	JOHNSON
PV CN900	PV DN290	M	NEW 42ND STREET - NEW VICTORY THEATER PUBLIC SPACES RENOVATIONS	700,000	0	0	0	SPEAKER, JOHNSON, VAN BRAMER
PV CN065	PV DN304	M	NEW YORK HISTORICAL SOCIETY	100,000	0	0	0	ROSENTHAL
PV CN050	PV DN307	M	NEW YORK THEATER WORKSHOP	55,000	0	0	0	MENDEZ
PV CN069	PV DN332	Q	CONRAD POPPENHUSEN ASSOCIATION	100,000	0	0	0	VALLONE
PV CN101	PV DN333	X	PREGONES- FACILITIES IMPROVEMENT PROJECT	500,000	0	0	0	SPEAKER, MARK-VIVERITO, GIBSON, CABRERA, PALMA, SALAMANCA
PV CN049	PV DN345	M	SPANISH REPERTORY THEATRE	80,000	0	0	0	MENDEZ
PV CN053	PV DN345	M	SPANISH REPERTORY THEATRE IN HOUSE PRINTER	50,000	0	0	0	MENDEZ

II.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
PV CN060	PV DN364	R	ST. GEORGE THEATRE RESTORATION, INC.	100,000	0	0	0	ROSE
PV CN042	PV DN364	R	ST. GEORGE THEATRE RESTORATION, INC.	50,000	0	0	0	MATTEO
PV CN086	PV DN381	M	SEVENTH REGIMENT ARMORY CONSERVANCY, INC.	1,700,000	0	0	0	SPEAKER, GARODNICK, MANHATTAN DELEGATION
PV CN078	PV DN394	M	SEAPORT MUSEUM	2,250,000	0	0	0	SPEAKER, CHIN, KOSLOWITZ, MENCHACA
PV CN008	PV DN394	M	SOUTH STREET SEAPORT MUSEUM	500,000	0	0	0	CHIN
PV CN066	PV DN409	M	SYMPHONY SPACE	65,000	0	0	0	ROSENTHAL
PV CN107	PV DN409	M	SYMPHONY SPACE	1,000,000	0	0	0	SPEAKER, ROSENTHAL
PV CN109	PV DN412	Q	THALIA SPANISH THEATRE, INC.	0	5,000,000	0	0	SPEAKER, VAN BRAMER
PV CN024	PV DN423	M	JEWISH MUSEUM	100,000	0	0	0	GARODNICK
PV CN074	PV DN423	M	JEWISH MUSEUM- COMPUTER SYSTEM	50,000	0	0	0	GREENFIELD
PV CN130	PV DN429	K	THEATRE FOR A NEW AUDIENCE	200,000	0	0	0	CUMBO
PV CN076	PV DN448	X	BRONXNET MEDIA FACILITY RENOVATION	800,000	0	0	0	SPEAKER, BRONX DELEGATION, CABRERA, TORRES
PV CN054	PV DN476	K	INTERNATIONAL STUDIO & CURATORIAL PROJECT (ISCP)	20,000	0	0	0	REYNOSO
E CN464	PV DN576	M	THIRD STREET MUSIC SCHOOL SETTLEMENT - TECHNOLOGY UPGRADES PROJECT	100,000	0	0	0	MENDEZ
PV CN099	PV DN612	M	HECKSHER BUILDING - SPRINKLER SYSTEM PROJECT	775,000	0	0	0	SPEAKER, MARK-VIVERITO
PV CN100	PV DN612	M	HECKSCHER BUILDING WEST FAÇADE	788,000	0	0	0	SPEAKER, MARK-VIVERITO
PV RR001	PV DN653	M	HENRY STREET SETTLEMENT/ABRON ARTS CENTER (801 PV653-AAC)	63,000	0	0	0	
PV CN004	PV DN653	M	HENRY STREET SETTLEMENT	100,000	0	0	0	CHIN
PV CN098	PV DN669	M	NUYORICAN POETS CAFE INC.	3,000,000	0	0	0	SPEAKER, MANHATTAN DELEGATION, MENDEZ
PV CN056	PV DN704	M	HISPANICA SOCIETY OF AMERICA - MUSEUM INTERIOR RENOVATION	200,000	0	0	0	RODRIGUEZ
PV CN048	PV DN791	M	THEATER FOR THE NEW YORK CITY FOUNDATION	300,000	0	0	0	MENDEZ
PV CN016	PV DN829	M	AARON DAVIS HALL	35,000	0	0	0	DICKENS
PW CN026	PV DN853	K	ORIGINAL MUSIC WORKSHOP - NATIONAL SAWDUST LIVESTREAM PROJECT	37,000	0	0	0	LEVIN

II.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
PV CN041	PV DN860	R	JACQUES MARCHAIS CENTER OF TIBETAN ART INC.	200,000	0	0	0	MATTEO
PV CN037	PV DN922	K	BROOKLYN-QUEENS CONSERVATORY OF MUSIC	100,000	0	0	0	LEVIN
E CN051	PV DN927	M	DYNAMIC FORMS, INC. - TECHNOLOGY UPGRADE	100,000	0	0	0	CHIN
PV CN036	PV DN948	K	SPACEWORKS NYC INC. MOBILE STUDIOS	150,000	0	0	0	LANDER
TOTALS FOR CULTURAL AFFAIRS (105 PROJECTS)				45,546,000	6,000,000	0	0	
ECONOMIC DEVELOPMENT								
ED CN004	ED DN160	X	FOOD BANK FOR NEW YORK CITY - FB NYC FDC REAL PROPERTY IMPROVEMENTS	255,000	0	0	0	PALMA
PW CN055	ED DN631	Q	MAKE THE ROAD NEW YORK - QUEENS COMMUNITY CENTER	5,146,000	0	0	0	DROMM, FERRERAS-COPELAND, LGBT CAUCUS, QUEENS DELEGATION, BLACK, LATINO AND ASIAN CAUCUS
TOTALS FOR ECONOMIC DEVELOPMENT (2 PROJECTS)				5,401,000	0	0	0	
HEALTH								
HL CN030	HL DN025	Q	EPISCOPAL HEALTH SERVICES INC	369,000	0	0	0	RICHARDS
HD CN010	HL DN084	K	COMMUNITY HEALTH PROJECT / CALLEN LORDE - BUSHWICK IT APPLICATION	135,000	0	0	0	ESPINAL
HL CN054	HL DN084	M	COMMUNITY HEALTH PROJECT / CALLEN-LORDE - WEST 18TH ROOF LOUNGE HVAC	1,344,000	0	0	0	SPEAKER, LGBT CAUCUS
HL CN012	HL DN201	M	NEW YORK BLOOD CENTER, INC. - CELLULAR THERAPY FOR CANCER AND DISEASE	165,000	0	0	0	FERRERAS-COPELAND
HL CN056	HL DN201	A	NEW YORK BLOOD CENTER, INC. - CELLULAR THERAPY FOR CANCER AND DISEASE	210,000	0	0	0	SPEAKER, MAISEL, GREENFIELD, PALMA, KOSLOWITZ
HL CN064	HL DN228	K	KINGSBROOK JEWISH MEDICAL CENTER	1,428,000	0	0	0	SPEAKER, LANDER, LEVIN, SALAMANCA, WOMEN'S CAUCUS, BLACK, LATINO AND ASIAN CAUCUS
HL CN067	HL DN254	K	MAIMONDIES	560,000	0	0	0	SPEAKER, GREENFIELD, MAISEL, EUGENE
HL CN044	HL DN254	K	MAIMONIDES MEIDCAL CENTER - ULTRA SOUND SYSTEM UPGRADES	250,000	0	0	0	GREENFIELD
HL CN059	HL DN273	Q	MOUNT SINAI QUEENS - HOSPITAL EQUIPMENT PURCHASES	658,000	0	0	0	SPEAKER, QUEENS DELEGATION, KOSLOWITZ, CONSTANTINIDES
HL CN003	HL DN273	Q	MOUNT SINAI QUEENS - ULTRAVIOLET DISINFECTION UNITS	211,000	0	0	0	CONSTANTINIDES

II.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
HL CN900	HL DN308	M	NYU SCHOOL OF DENTISTRY	586,000	0	0	0	SPEAKER, MENDEZ, ROSE
HL CN060	HL DN316	Q	NEW YORK FAMILIES FOR AUTISTIC CHILDREN. INC	500,000	0	0	0	SPEAKER, ULRICH
HL CN053	HL DN328	K	PLANNED PARENTHOOD OF NEW YORK CITY, INC. - MOBILE MEDICAL UNIT	446,000	0	0	0	SPEAKER, LEVIN, LANDER, ROSENTHAL, JOHNSON, ESPINAL
HL CN034	HL DN346	R	RICHMOND UNIVERSITY MEDICAL CENTER (RUMC)	500,000	0	0	0	ROSE
HL CN057	HL DN346	R	RICHMOND UNIVERSITY MEDICAL CENTER	10,000,000	0	0	0	SPEAKER, MATTEO, STATEN ISLAND DELEGATION, ROSE, MENCHACA
HL CN027	HL DN346	R	RICHMOND UNIVERSITY MEDICAL CENTER	500,000	0	0	0	MATTEO
HL RR001	HL DN346	R	RICHMOND UNIVERSITY MEDICAL CENTER - NEW EMERGENCY ROOM	2,580,000	0	0	0	
HL CN061	HL DN367	Q	SAINT MARY'S HOSPITAL FOR CHILDREN	54,000	0	0	0	SPEAKER, VALLONE
HL CN075	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL	295,000	0	0	0	MATTEO
HL CN065	HL DN440	X	URBAN HEALTH PLAN, INC.	3,889,000	0	0	0	SPEAKER, SALAMANCA, PALMA
HL CN051	HL DN530	M	AIDS SERVICE CENTER OF LOWER MANHATTAN, INC.	165,000	0	0	0	SPEAKER, JOHNSON
HL CN040	HL DN562	K	NEW YORK METHODIST HOSPITAL	100,000	0	0	0	WILLIAMS
HL CN020	HL DN562	K	NEW YORK METHODIST HOSPITAL	200,000	0	0	0	LANDER
HL CN019	HL DN622	Q	FOREST HILLS HOSPITAL	91,000	0	0	0	KOSLOWITZ
HL CN028	HL DN623	Q	LONG ISLAND JEWISH MEDICAL CENTER	100,000	0	0	0	MILLER
HL CN016	HL DN623	Q	LONG ISLAND JEWISH MEDICAL CENTER - EQUIPMENT PURCHASE	180,000	0	0	0	GRODENCHIK
HL CN002	HL DN762	X	UNION COMMUNITY HEALTH CENTER, INC.	75,000	0	0	0	CABRERA
HL CN036	HL DN762	X	UNION COMMUNITY HEALTH CENTER, INC. - DENTAL MOBILE VAN PURCHASE	334,000	0	0	0	TORRES
HL CN042	HL DN775	K	ODA PRIMARY HEALTH CARE NETWORK	250,000	0	0	0	GREENFIELD
HL CN041	HL DN808	K	HATZOLOH INCORPORATED	300,000	0	0	0	GREENFIELD
HL CN021	HL DN808	K	HATZOLOH INCORPORATED - AMBULANCE PURCHASE	190,000	0	0	0	LEVIN
HL CN042	HL DN810	M	HOSPITAL FOR SPECIAL SURGERY	477,000	0	0	0	SPEAKER, MARK-VIVERITO
HL CN068	HL DN907	K	PUBLIC HEALTH SOLUTIONS	264,000	0	0	0	SPEAKER, LEVIN

II.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
HL CN063	HL DN909	M	LENOX HILL HOSPITAL - AMBULANCE PURCHASE	648,000	0	0	0	SPEAKER, GARODNICK
HL CN031	HL DN915	Q	JOSEPH P. ADDABBO	1,000,000	0	0	0	RICHARDS
HL CN022	HL DN924	K	EDWIN GOULD SERVICES FOR CHILDREN AND FAMILIES	60,000	0	0	0	LEVIN
PW CN031	HL DN924	X	EDWIN GOULD SERVICES FOR CHILDREN AND FAMILIES VEHICLE PURCHASE	62,000	0	0	0	MARK-VIVERITO
HL CN024	HL DN924	M	EDWIN GOULD SERVICES FOR CHILDREN AND FAMILIES EMR SERVER	65,000	0	0	0	MARK-VIVERITO
PW CN064	HL DN938	K	CENTER FOR ELIMINATION OF VIOLENCE IN THE FAMILY	450,000	0	0	0	SPEAKER, MENCHACA
TOTALS FOR HEALTH (39 PROJECTS)				29,691,000	0	0	0	
HOMELESS SERVICES								
HH CN004	HH DN106	M	COALITION FOR THE HOMELESS, INC.	795,000	0	0	0	SPEAKER, LEVIN, CHIN
TOTALS FOR HOMELESS SERVICES (1 PROJECT)				795,000	0	0	0	
HOUSING PRESERVATION & DEVELOPMENT								
HD CN017	HD DN003	K	FIFTH AVENUE COMMITTEE, INC.	168,000	0	0	0	LANDER
HD CN035	HD DN003	K	FIFTH AVENUE COMMITTEE, INC.	250,000	0	0	0	SPEAKER, LANDER
HD CN018	HD DN003	K	FIFTH AVENUE COMMITTEE, INC.	100,000	0	0	0	LEVIN
HD CN040	HD DN184	X	HEBREW HOME FOR THE AGED AT RIVERDALE	728,000	0	0	0	SPEAKER, SALAMANCA
HD CN015	HD DN480	X	HABITAT FOR HUMANITY NYC, INC.	800,000	0	0	0	KING
HD CN011	HD DN480	K	HABITAT FOR HUMANITY NYC, INC. - HABITAT PASSIVE	300,000	0	0	0	ESPINAL
HD CN009	HD DN496	K	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC. - ATLANTIC EAST	1,000,000	0	0	0	ESPINAL
HD CN024	HD DN496	K	RIDGEWOOD-BUSHWICK SENIOR CITIZENS COUNCIL - HOUSING DEV AT 48 CEDAR ST	500,000	0	0	0	REYNOSO
HD CN033	HD DN496	K	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC. - ATLANTIC EAST	1,000,000	0	0	0	SPEAKER, ESPINAL
HD CN012	HD DN512	Q	ASIAN AMERICANS FOR EQUALITY, INC. (AAFE) / HANAC	117,000	0	0	0	FERRERAS-COPELAND

II.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
HD CN999	HD DN512	Q	ASIAN AMERICANS FOR EQUALITY, INC. (AAFE) / HANAC	530,000	0	0	0	KOO
HD CN005	HD DN514	M	GREATER HARLEM HOUSING DEVELOPMENT CORPORATION	100,000	0	0	0	DICKENS
HD CN001	HD DN516	X	JEWISH HOME LIFECARE - KITTAY HOUSE CLIMATE IMPROVEMENTS	300,000	0	0	0	CABRERA
HD CN007	HD DN525	M	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND COMPANY, INC.	650,000	0	0	0	DICKENS
HD CN037	HD DN525	X	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND COMPANY, INC.- DR MLK JR PLAZA	500,000	0	0	0	SPEAKER, MARK-VIVERITO
HD CN039	HD DN525	M	DRAPER FAMILY HOUSING DEVELOPMENT FUND CORPORATION - THE GILBERT	3,000,000	0	0	0	SPEAKER, MARK-VIVERITO
HD CN023	HD DN525	X	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND COMPANY, INC.	500,000	0	0	0	PALMA
HD CN013	HD DN661	X	CONCOURSE VILLAGE, INC. - SECURITY	500,000	0	0	0	GIBSON
HD CN031	HD DN710	K	SOUTHSIDE UNITED HDFC	2,500,000	0	0	0	SPEAKER, BROOKLYN DELEGATION, MENCHACA, REYNOSO
HD CN030	HD DN748	X	COMMON GROUND COMMUNITY II HOUSING DEVELOPMENT FUND CORPORATION	500,000	0	0	0	TORRES
HD CN022	HD DN893	Q	FIRST JAMAICA COMMUNITY & URBAN DEVELOPMENT CORPORATION	500,000	0	0	0	MILLER
HD CN032	HD DN917	Q	THE ALI FORNEY CENTER	5,900,000	0	0	0	SPEAKER, CONSTANTINIDES, DROMM, LGBT CAUCUS, MENDEZ, JOHNSON
HD CN014	HD DN925	X	DREAMYARD 3365 THIRD AVE HOUSING DEVELOPMENT FUND CORPORATION	450,000	0	0	0	GIBSON
HD CN029	HD DN926	X	NY INSTITUTE FOR HUMAN DEVELOPMENT	800,000	0	0	0	SALAMANCA
AG CN008	HD DN926	X	NEW YORK INSTITUTE FOR HUMAN DEVELOPMENT, INC.	500,000	0	0	0	PALMA
HD CN028	HD DN926	X	NY INSTITUTE FOR HUMAN DEVELOPMENT	500,000	0	0	0	SALAMANCA
HD CN016	HD DN928	X	REGIONAL AID FOR INTERIM NEEDS	734,000	0	0	0	KING
HD CN020	HD DN930	M	37 AVENUE B HDFC - REPAIRS	534,000	0	0	0	MENDEZ
HD CN025	HD DN931	Q	ARVERNE LIMITED-PROFIT HOUSING CORP	250,000	0	0	0	RICHARDS
HD CN036	HD DN935	M	1199 HOUSING CORPORATION	2,000,000	0	0	0	SPEAKER, MARK-VIVERITO

II.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
HD CN046	HD DN951	M	CITI LEAF PUMP ELECTRICAL UPGRADE	40,000	0	0	0	MENDEZ
HD CN045	HD DN951	M	CITI LEAF BOILER REPLACEMENT	360,000	0	0	0	MENDEZ
TOTALS FOR HOUSING PRESERVATION & DEVELOPMENT (32 PROJECTS)				26,611,000	0	0	0	

HUMAN RESOURCES

ED CN006	HR DN153	K	FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS OF BROOKLYN, LTD.	6,000	0	0	0	TREYGER
PW CN047	HR DN153	K	FEDERATION OF ITALIAN AMERICAN - IL CENTRO	6,000	0	0	0	GREENFIELD
PW CN014	HR DN449	Q	THOMAS MOTT OSBORNE MEMORIAL FUND	107,000	0	0	0	DROMM
PW CN051	HR DN449	X	THOMAS MOTT OSBORNE MEMORIAL FUND - FULTON COMMUNITY REENTRY CTR	1,743,000	0	0	0	SPEAKER, BRONX DELEGATION, PALMA, GIBSON
HL CN017	HR DN756	Q	QUALITY SERVICES FOR AUTISTIC CITIZENS, INC. (QSAC) - VANS	46,000	0	0	0	GRODENCHIK
HL CN011	HR DN756	Q	QUALITY SERVICES FOR AUTISTIC CITIZENS, INC. (QSAC)	46,000	0	0	0	DROMM
PW CN062	HR DN761	M	HARLEM UNITED COMMUNITY AIDS CENTER	100,000	0	0	0	SPEAKER, LGBT CAUCUS
HL CN006	HR DN761	M	HARLEM UNITED COMMUNITY AIDS CENTER, INC.	100,000	0	0	0	DICKENS
HH CN003	HR DN918	Q	KOREAN-AMERICAN FAMILY SERVICE CENTER, INC.	165,000	0	0	0	VALLONE
HH CN001	HR DN918	Q	KOREAN-AMERICAN FAMILY SERVICE CENTER, INC.	25,000	0	0	0	GRODENCHIK
HH CN002	HR DN918	Q	KOREAN-AMERICAN FAMILY SERVICE CENTER, INC.	153,000	0	0	0	KOO
TOTALS FOR HUMAN RESOURCES (11 PROJECTS)				2,497,000	0	0	0	

PARKS AND RECREATION

ED CN005	P DN510	M	NEW YORK RESTORATION PROJECT - SHERMAN CREEK PLAZA	200,000	0	0	0	RODRIGUEZ
PW CN015	P DN510	K	NEW YORK RESTORATION PROJECT - CLEAN ENERGY TRUCKS	86,000	0	0	0	ESPINAL
PW CN060	P DN510	M	NEW YORK RESTORATION PROJECT-SHERMAN CREEK PLAZA	1,435,000	0	0	0	SPEAKER, LEVINE, RODRIGUEZ
PV CN062	P DN665	M	CITY PARKS FOUNDATION	150,000	0	0	0	ROSENTHAL

II.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
PV CN097	P DN665	M	CITY PARKS FOUNDATION	2,464,000	0	0	0	SPEAKER, LEVINE, MANHATTAN DELEGATION, ROSENTHAL
TOTALS FOR PARKS AND RECREATION (5 PROJECTS)				4,335,000	0	0	0	
PUBLIC BUILDINGS								
ED CN009	PW DN004	M	THE YOUNG MEN'S & YOUNG WOMEN'S HEBREW ASSOCIATION	674,000	0	0	0	SPEAKER, GARODNICK, DROMM, JEWISH CAUCUS, MANHATTAN DELEGATION, KALLOS
ED CN002	PW DN004	M	THE YOUNG MEN'S & YOUNG WOMEN'S HEBREW ASSOCIATION (92Y)	85,000	0	0	0	KALLOS
PW CN068	PW DN077	X	BROTHERHOOD/SISTER SOL	5,152,000	0	0	0	SPEAKER, GIBSON, TORRES, LEVINE, RODRIGUEZ
PW CN028	PW DN077	M	BROTHERHOOD/SISTER SOL	1,000,000	0	0	0	LEVINE
HL CN032	PW DN104	R	MEALS ON WHEELS OF STATEN ISLAND - NEW FACILITY	625,000	0	0	0	ROSE
HL CN025	PW DN104	R	MEALS ON WHEELS OF STATEN ISLAND, INC.	630,000	0	0	0	MATTEO
PW CN034	PW DN237	M	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES-KAPLAN HOUSE RENOVATIONS	550,000	0	0	0	MENDEZ
PW CN044	PW DN248	X	LEAKE AND WATTS SERVICES, INC. EQUIPMENT AND IT	290,000	0	0	0	VACCA
HL CN013	PW DN284	M	NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS (NYS) INC.	162,000	0	0	0	GARODNICK
HL CN043	PW DN317	K	OHEL CHILDREN'S HOME AND FAMILY SERVICES, INC.	630,000	0	0	0	GREENFIELD
HL CN049	PW DN317	K	OHEL CHILDREN'S HOME AND FAMILY SERVICES, INC.	1,054,000	0	0	0	SPEAKER, JEWISH CAUCUS, GREENFIELD, BROOKLYN DELEGATION
PW CN042	PW DN379	K	SEPHARDIC COMMUNITY YOUTH CENTER	125,000	0	0	0	TREYGER, JEWISH CAUCUS
PW CN049	PW DN379	K	SEPHARDIC COMMUNITY YOUTH CENTER RECORDING STUDIO EQUIPMENT	122,000	0	0	0	GREENFIELD
PW CN048	PW DN379	K	SEPHARDIC COMMUNITY YOUTH CENTER -SECURITY VESTIBULE	125,000	0	0	0	GREENFIELD
PW CN057	PW DN379	K	SEPHARDIC COMMUNITY YOUTH CENTER	250,000	0	0	0	SPEAKER, JEWISH CAUCUS
ED CN015	PW DN393	Q	BOYS AND GIRLS CLUB OF METRO QUEENS	1,583,000	0	0	0	SPEAKER, ULRICH, KOSLOWITZ, QUEENS DELEGATION
ED CN007	PW DN393	Q	BOYS & GIRLS CLUB OF METRO QUEENS	500,000	0	0	0	ULRICH

II.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
PW CN052	PW DN420	M	GREENWICH HOUSE, INC. - COMMUNITY CENTER RENOVATION	500,000	0	0	0	SPEAKER, CHIN
PW CN024	PW DN497	K	ST. FRANCIS COLLEGE	150,000	0	0	0	LEVIN
PW CN002	PW DN586	X	KIPS BAY BOYS & GIRLS CLUB - INSTRUCTIONAL KITCHEN & CULINARY ED CTR	864,000	0	0	0	CABRERA
PW CN045	PW DN586	X	KIPS BAY BOYS & GIRLS CLUB - VEHICLE PURCHASES	40,000	0	0	0	VACCA
PW CN005	PW DN586	X	KIPS BAY BOYS & GIRLS CLUB - TRANSPORT VAN	78,000	0	0	0	CABRERA
PW CN061	PW DN816	M	LESBIAN & GAY COMMUNITY SERVICE CENTER	800,000	0	0	0	SPEAKER, LGBT CAUCUS
PW CN019	PW DN816	M	LESBIAN & GAY COMMUNITY SERVICES CENTER, INC	262,000	0	0	0	JOHNSON
PW CN027	PW DN876	K	NYU SCHOOL OF ENGINEERING MAKERSPACE	150,000	0	0	0	LEVIN
PW CN003	PW DN900	X	BRONX PARENT HOUSING NETWORK - MOBILE FOOD VAN	100,000	0	0	0	CABRERA
PW CN041	PW DN900	X	BRONX PARENT HOUSING NETWORK - MOBILE COMMUNITY SERVICES UNIT	100,000	0	0	0	TORRES
PW CN035	PW DN900	X	BRONX PARENT HOUSING NETWORK, INC.	100,000	0	0	0	PALMA
PW CN009	PW DN940	M	NEW YORK URBAN LEAGUE INC	155,000	0	0	0	DICKENS
PW CN054	PW DN941	K	NEW YORK UNITED JEWISH ASSOCIATION - VEHICLE	16,000	0	0	0	SPEAKER, DEUTSCH
PW CN030	PW DN943	M	THE BRIDGE	144,000	0	0	0	LEVINE
PW CN063	PW DN945	M	GRAND STREET SETTLEMENT, INC. - LGBTQ YOUTH DROP IN CENTER RENOVATIONS	250,000	0	0	0	SPEAKER, LGBT CAUCUS, MENDEZ
HL CN001	PW DN946	R	MISSION OF IMMACULATE VIRGIN FOR PROTECTN. OF HOMELESS&DESTITUTE CHLDN.	512,000	0	0	0	MATTEO, BORELLI
PW CN039	PW DN952	M	CORO NEW YORK LEADERSHIP CENTER - TRAINING SPACE	82,000	0	0	0	TORRES
PW CN033	PW DN952	M	CORO NEW YORK LEADERSHIP CENTER - TRAINING SPACE	82,000	0	0	0	MENCHACA
PW CN050	PW DN953	K	NEW YORK UNITED JEWISH ASSOCIATION - PROJECT MACHAL	16,000	0	0	0	GREENFIELD
PW TA100	PW KN378	K	SEPHARDIC COMMUNITY CENTER	-250,000	0	0	0	
PW TA101	PW KN379	K	SEPHARDIC COMMUNITY CENTER	250,000	0	0	0	
TOTALS FOR PUBLIC BUILDINGS (38 PROJECTS)				17,958,000	0	0	0	

II.
FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

<u>PROJECT ID</u>	<u>BUDGET LINE</u>	<u>BORO</u>	<u>PROJECT TITLE</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>SPONSOR</u>
TOTALS FOR ALL (243 PROJECTS)				141,905,000	6,000,000	0	0	

III.

FY 2017 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

III.
FY 2017 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2017	FY 2018	FY 2019	FY 2020
1199 HOUSING CORPORATION		\$2,000,000	\$0	\$0	\$0
	HD DN935	2,000,000	0	0	0
37 AVENUE B HDFC		\$534,000	\$0	\$0	\$0
	HD DN930	534,000	0	0	0
52ND STREET PROJECT		\$140,000	\$0	\$0	\$0
	PV 0N002	140,000	0	0	0
92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWHA)		\$759,000	\$0	\$0	\$0
	PW DN004	759,000	0	0	0
AARON DAVIS HALL, INC.		\$62,000	\$0	\$0	\$0
	PV 0N829	27,000	0	0	0
	PV DN829	35,000	0	0	0
ABC NO RIO		\$750,000	\$0	\$0	\$0
	PV 0N463	750,000	0	0	0
AIDS SERVICE CENTER OF LOWER MANHATTAN, INC.		\$165,000	\$0	\$0	\$0
	HL DN530	165,000	0	0	0
ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY)		\$650,000	\$0	\$0	\$0
	PV 0N017	650,000	0	0	0
ALVIN AILEY AMERICAN DANCE THEATER		\$3,900,000	\$0	\$0	\$0
	PV 0N019	2,100,000	0	0	0
	PV DN019	1,800,000	0	0	0
AN CLAIHEAMH SOLUIS, INC. / IRISH ARTS CENTER		\$2,500,000	\$0	\$0	\$0
	PV DN195	2,500,000	0	0	0
ARC ON 4TH STREET		\$400,000	\$0	\$0	\$0
	PV DN031	400,000	0	0	0
ARS NOVA THEATER		\$100,000	\$0	\$0	\$0
	PV 0N949	100,000	0	0	0
ARTISTS RESIDENCE COMMUNITY ON EAST 4TH STREET, INC. (ARC)		\$150,000	\$0	\$0	\$0
	PV 0N031	150,000	0	0	0

III.
FY 2017 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2017	FY 2018	FY 2019	FY 2020
ARVERNE LIMITED-PROFIT HOUSING CORP		\$250,000	\$0	\$0	\$0
	HD DN931	250,000	0	0	0
ASIAN AMERICANS FOR EQUALITY, INC. (AAFE)		\$647,000	\$0	\$0	\$0
	HD DN512	647,000	0	0	0
ATLANTIC THEATER COMPANY		\$300,000	\$0	\$0	\$0
	PV 0N038	300,000	0	0	0
BAY RIDGE CENTER, INC.		\$62,000	\$0	\$0	\$0
	AG DN950	62,000	0	0	0
BEDFORD STUYVESANT RESTORATION CORPORATION		\$800,000	\$0	\$0	\$0
	PV 0N654	800,000	0	0	0
BOYS AND GIRLS CLUB OF METRO QUEENS		\$2,083,000	\$0	\$0	\$0
	PW DN393	2,083,000	0	0	0
BRIC ARTS MEDIA, BROOKLYN, INC.		\$32,000	\$0	\$0	\$0
	PV 0N088	32,000	0	0	0
BRONX PARENT HOUSING NETWORK, INC.		\$300,000	\$0	\$0	\$0
	PW DN900	300,000	0	0	0
BRONXNET		\$1,200,000	\$0	\$0	\$0
	PV 0N448	400,000	0	0	0
	PV DN448	800,000	0	0	0
BROOKLYN CONSERVATORY OF MUSIC (BKCM)		\$100,000	\$0	\$0	\$0
	PV DN922	100,000	0	0	0
BROOKLYN HISTORICAL SOCIETY		\$1,089,000	\$0	\$0	\$0
	PV 0N072	575,000	0	0	0
	PV DN072	514,000	0	0	0
BROTHERHOOD/SISTER SOL		\$6,152,000	\$0	\$0	\$0
	PW DN077	6,152,000	0	0	0
CALLEN-LORDE COMMUNITY HEALTH CENTER		\$1,479,000	\$0	\$0	\$0

III.
FY 2017 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2017	FY 2018	FY 2019	FY 2020
	HL DN084	1,479,000	0	0	0
CENTER FOR THE ELIMINATION OF VIOLENCE IN THE FAMILY		\$450,000	\$0	\$0	\$0
	HL DN938	450,000	0	0	0
CHILDREN'S AID SOCIETY		\$413,000	\$0	\$0	\$0
	CS DN934	413,000	0	0	0
CHILDREN'S MUSEUM OF MANHATTAN		\$0	\$1,000,000	\$0	\$0
	PV DN099	0	1,000,000	0	0
CITILEAF HOUSING HDFC		\$400,000	\$0	\$0	\$0
	HD DN951	400,000	0	0	0
CITY PARKS FOUNDATION		\$2,614,000	\$0	\$0	\$0
	P DN665	2,614,000	0	0	0
CITYMEALS ON WHEELS		\$1,255,000	\$0	\$0	\$0
	PW DN104	1,255,000	0	0	0
COALITION FOR THE HOMELESS		\$795,000	\$0	\$0	\$0
	HH DN106	795,000	0	0	0
COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.		\$500,000	\$0	\$0	\$0
	PV 0N655	500,000	0	0	0
COMMON GROUND COMMUNITY II HDFC		\$500,000	\$0	\$0	\$0
	HD DN748	500,000	0	0	0
CONCOURSE VILLAGE		\$500,000	\$0	\$0	\$0
	HD DN661	500,000	0	0	0
CONEY ISLAND USA		\$600,000	\$0	\$0	\$0
	PV 0N112	600,000	0	0	0
CONSELYEA STREET BLOCK ASSOCIATION		\$3,000,000	\$0	\$0	\$0
	AG DN865	3,000,000	0	0	0
CORO NEW YORK LEADERSHIP CENTER		\$164,000	\$0	\$0	\$0
	PW DN952	164,000	0	0	0

III.
FY 2017 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2017	FY 2018	FY 2019	FY 2020
CYPRESS HILLS CHILD CARE CORPORATION		\$2,798,000	\$0	\$0	\$0
	CS DN956	2,798,000	0	0	0
DANCE THEATER OF HARLEM, INC.		\$1,000,000	\$0	\$0	\$0
	PV DN122	1,000,000	0	0	0
DANCEWAVE, INC		\$450,000	\$0	\$0	\$0
	PV 0N124	50,000	0	0	0
	PV DN124	400,000	0	0	0
DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER		\$143,000	\$0	\$0	\$0
	PV 0N131	43,000	0	0	0
	PV DN131	100,000	0	0	0
DREAMYARD 3365 THIRD AVENUE HOUSING DEVELOPMENT FUND CORPORATION		\$450,000	\$0	\$0	\$0
	HD DN925	450,000	0	0	0
DYNAMIC FORMS, INC.		\$100,000	\$0	\$0	\$0
	PV DN927	100,000	0	0	0
EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.)		\$2,313,000	\$0	\$0	\$0
	PV 0N612	750,000	0	0	0
	PV DN612	1,563,000	0	0	0
EDUCATIONAL ALLIANCE		\$248,000	\$0	\$0	\$0
	PV DN142	248,000	0	0	0
EDWIN GOULD SERVICES FOR CHILDREN AND FAMILIES		\$187,000	\$0	\$0	\$0
	HL DN924	187,000	0	0	0
ELAINE KAUFMAN CULTURAL CENTER		\$100,000	\$0	\$0	\$0
	PV DN143	100,000	0	0	0
ENSEMBLE STUDIO THEATRE		\$2,750,000	\$0	\$0	\$0
	PV 0N214	1,750,000	0	0	0
	PV DN214	1,000,000	0	0	0
EPISCOPAL HEALTH SERVICES INC. D/B/A ST. JOHN'S EPISCOPAL HOSPITAL.		\$369,000	\$0	\$0	\$0
	HL DN025	369,000	0	0	0

III.
FY 2017 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2017	FY 2018	FY 2019	FY 2020
FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS		\$12,000	\$0	\$0	\$0
	HR DN153	12,000	0	0	0
FIFTH AVENUE COMMITTEE, INC. (FAC)		\$518,000	\$0	\$0	\$0
	HD DN003	518,000	0	0	0
FIRST JAMAICA COMMUNITY AND URBAN DEVELOPMENT CORP.		\$500,000	\$0	\$0	\$0
	HD DN893	500,000	0	0	0
FOOD BANK FOR NEW YORK CITY		\$255,000	\$0	\$0	\$0
	ED DN160	255,000	0	0	0
FOREST HILLS HOSPITAL - NORTHWELL HEALTH		\$91,000	\$0	\$0	\$0
	HL DN622	91,000	0	0	0
GINA GIBNEY DANCE, INC.		\$1,460,000	\$0	\$0	\$0
	PV 0N831	1,460,000	0	0	0
GRAND STREET SETTLEMENT		\$250,000	\$0	\$0	\$0
	PW DN945	250,000	0	0	0
GREATER HARLEM HOUSING DEVELOPMENT CORP.		\$100,000	\$0	\$0	\$0
	HD DN514	100,000	0	0	0
GREENWICH HOUSE, INC.		\$500,000	\$0	\$0	\$0
	PW DN420	500,000	0	0	0
GUILD FOR EXCEPTIONAL CHILDREN, INC.		\$842,000	\$0	\$0	\$0
	CS DN799	842,000	0	0	0
HABITAT FOR HUMANITY		\$1,100,000	\$0	\$0	\$0
	HD DN480	1,100,000	0	0	0
HARLEM SCHOOL OF THE ARTS		\$300,000	\$0	\$0	\$0
	PV 0N181	300,000	0	0	0
HARLEM UNITED COMMUNITY AIDS CENTER, INC.		\$200,000	\$0	\$0	\$0
	HR DN761	200,000	0	0	0

III.
FY 2017 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2017	FY 2018	FY 2019	FY 2020
HATZOLAH INCORPORATED		\$490,000	\$0	\$0	\$0
	HL DN808	490,000	0	0	0
HEBREW HOME FOR THE AGED		\$1,741,000	\$0	\$0	\$0
	AG DN184	1,013,000	0	0	0
	HD DN184	728,000	0	0	0
HENRY STREET SETTLEMENT		\$463,000	\$0	\$0	\$0
	PV 0N653	300,000	0	0	0
	PV DN653	163,000	0	0	0
HERE ARTS CENTER		\$81,000	\$0	\$0	\$0
	PV 0N185	40,000	0	0	0
	PV DN185	41,000	0	0	0
HISPANIC SOCIETY OF AMERICA		\$200,000	\$0	\$0	\$0
	PV DN704	200,000	0	0	0
HOSP. FOR SPECIAL SURGERY/NY SOCIETY FOR RELIEF OF RUPTURED & CRIPPLED		\$477,000	\$0	\$0	\$0
	HL DN810	477,000	0	0	0
INTERNATIONAL STUDIO & CURATORIAL PROGRAM (ISCP)		\$40,000	\$0	\$0	\$0
	PV 0N476	20,000	0	0	0
	PV DN476	20,000	0	0	0
IRISH REPERTORY THEATRE		\$179,000	\$0	\$0	\$0
	PV DN196	179,000	0	0	0
JACQUES MARCHAIS MUSEUM OF TIBETAN ART		\$450,000	\$0	\$0	\$0
	PV 0N860	250,000	0	0	0
	PV DN860	200,000	0	0	0
JAZZ AT LINCOLN CENTER		\$450,000	\$0	\$0	\$0
	PV 0N204	450,000	0	0	0
JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES		\$550,000	\$0	\$0	\$0
	PW DN237	550,000	0	0	0
JEWISH COMMUNITY COUNCIL OF MARINE PARK (JCCMP)		\$16,000	\$0	\$0	\$0
	PW DN941	16,000	0	0	0

III.
FY 2017 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2017	FY 2018	FY 2019	FY 2020
JEWISH HOME LIFECARE, KITTAY HOUSE		\$300,000	\$0	\$0	\$0
	HD DN516	300,000	0	0	0
KINGSBROOK JEWISH MEDICAL CENTER		\$1,428,000	\$0	\$0	\$0
	HL DN228	1,428,000	0	0	0
KIPS BAY BOYS AND GIRLS CLUB		\$982,000	\$0	\$0	\$0
	PW DN586	982,000	0	0	0
KOREAN-AMERICAN FAMILY SERVICE CENTER, INC.		\$343,000	\$0	\$0	\$0
	HR DN918	343,000	0	0	0
LA MAMA EXPERIMENTAL THEATRE CLUB		\$850,000	\$0	\$0	\$0
	PV 0N134	850,000	0	0	0
LEAKE AND WATTS SERVICES, INC.		\$290,000	\$0	\$0	\$0
	PW DN248	290,000	0	0	0
LENOX HILL HOSPITAL		\$648,000	\$0	\$0	\$0
	HL DN909	648,000	0	0	0
LESBIAN AND GAY COMMUNITY SERVICES CENTER INC.		\$1,062,000	\$0	\$0	\$0
	PW DN816	1,062,000	0	0	0
LONG ISLAND JEWISH MEDICAL CENTER - NORTHWELL HEALTH		\$280,000	\$0	\$0	\$0
	HL DN623	280,000	0	0	0
LOWER EAST SIDE TENEMENT MUSEUM		\$600,000	\$0	\$0	\$0
	PV 0N247	500,000	0	0	0
	PV DN247	100,000	0	0	0
MAIMONIDES MEDICAL CENTER		\$810,000	\$0	\$0	\$0
	HL DN254	810,000	0	0	0
MAKE THE ROAD NEW YORK		\$5,146,000	\$0	\$0	\$0
	ED DN631	5,146,000	0	0	0
MANHATTAN THEATER CLUB		\$330,000	\$0	\$0	\$0
	PV 0N256	330,000	0	0	0

III.
FY 2017 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2017	FY 2018	FY 2019	FY 2020
MARK MORRIS DANCE GROUP (DISCALCED, INC.)		\$500,000	\$0	\$0	\$0
	PV 0N258	500,000	0	0	0
MIND-BUILDERS CREATIVE ARTS CENTER		\$395,000	\$0	\$0	\$0
	PV 0N266	395,000	0	0	0
MISSION OF IMMACULATE VIRGIN FOR PROTECTION OF HOMELESS AND DESTITUTE		\$512,000	\$0	\$0	\$0
	PW DN946	512,000	0	0	0
MOUNT SINAI HOSPITAL		\$869,000	\$0	\$0	\$0
	HL DN273	869,000	0	0	0
MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION		\$220,000	\$0	\$0	\$0
	PV DN279	220,000	0	0	0
NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS, INC. (NADAP)		\$162,000	\$0	\$0	\$0
	PW DN284	162,000	0	0	0
NEW 42ND STREET INC.		\$1,250,000	\$0	\$0	\$0
	PV 0N290	100,000	0	0	0
	PV DN290	1,150,000	0	0	0
NEW YORK BLOOD CENTER		\$375,000	\$0	\$0	\$0
	HL DN201	375,000	0	0	0
NEW YORK FAMILIES FOR AUTISTIC CHILDREN		\$500,000	\$0	\$0	\$0
	HL DN316	500,000	0	0	0
NEW YORK HISTORICAL SOCIETY		\$100,000	\$0	\$0	\$0
	PV DN304	100,000	0	0	0
NEW YORK INSTITUTE FOR HUMAN DEVELOPMENT, INC.		\$1,800,000	\$0	\$0	\$0
	HD DN926	1,800,000	0	0	0
NEW YORK METHODIST HOSPITAL		\$300,000	\$0	\$0	\$0
	HL DN562	300,000	0	0	0
NEW YORK RESTORATION PROJECT (NYRP)		\$1,721,000	\$0	\$0	\$0
	P DN510	1,721,000	0	0	0

III.
FY 2017 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2017	FY 2018	FY 2019	FY 2020
NEW YORK THEATER WORKSHOP		\$115,000	\$0	\$0	\$0
	PV 0N307	60,000	0	0	0
	PV DN307	55,000	0	0	0
NEW YORK UNITED JEWISH ASSOCIATION		\$16,000	\$0	\$0	\$0
	PW DN953	16,000	0	0	0
NEW YORK UNIVERSITY		\$150,000	\$0	\$0	\$0
	PW DN876	150,000	0	0	0
NEW YORK UNIVERSITY COLLEGE OF DENTISTRY		\$586,000	\$0	\$0	\$0
	HL DN308	586,000	0	0	0
NEW YORK URBAN LEAGUE		\$155,000	\$0	\$0	\$0
	PW DN940	155,000	0	0	0
NOBLE MARITIME COLLECTION		\$750,000	\$0	\$0	\$0
	PV 0N954	750,000	0	0	0
NORTHSIDE CENTER FOR CHILD DEVELOPMENT		\$312,000	\$0	\$0	\$0
	CS DN312	312,000	0	0	0
NUYORICAN POETS CAFE		\$3,350,000	\$0	\$0	\$0
	PV 0N669	350,000	0	0	0
	PV DN669	3,000,000	0	0	0
NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.		\$4,650,000	\$0	\$0	\$0
	HD DN525	4,650,000	0	0	0
ODA PRIMARY HEALTH CARE NETWORK		\$250,000	\$0	\$0	\$0
	HL DN775	250,000	0	0	0
OHEL CHILDREN'S HOME & FAMILY SERVICES		\$1,684,000	\$0	\$0	\$0
	PW DN317	1,684,000	0	0	0
ORIGINAL MUSIC WORKSHOP		\$37,000	\$0	\$0	\$0
	PV DN853	37,000	0	0	0
PHS PUBLIC HEALTH SOLUTIONS		\$264,000	\$0	\$0	\$0
	HL DN907	264,000	0	0	0

III.
FY 2017 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2017	FY 2018	FY 2019	FY 2020
PLANNED PARENTHOOD OF NEW YORK CITY		\$446,000	\$0	\$0	\$0
	HL DN328	446,000	0	0	0
POPPEHUSEN INSTITUTE		\$100,000	\$0	\$0	\$0
	PV DN332	100,000	0	0	0
PREGONES THEATER		\$1,000,000	\$0	\$0	\$0
	PV 0N333	500,000	0	0	0
	PV DN333	500,000	0	0	0
QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC)		\$92,000	\$0	\$0	\$0
	HR DN756	92,000	0	0	0
REGIONAL AID FOR INTERIM NEEDS		\$734,000	\$0	\$0	\$0
	HD DN928	734,000	0	0	0
RICHMOND UNIVERSITY MEDICAL CENTER		\$13,580,000	\$0	\$0	\$0
	HL DN346	13,580,000	0	0	0
RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.		\$2,500,000	\$0	\$0	\$0
	HD DN496	2,500,000	0	0	0
ROD RODGERS DANCE CO & DUO THEATER		\$150,000	\$0	\$0	\$0
	PV 0N574	150,000	0	0	0
ROUNDAABOUT THEATRE COMPANY		\$500,000	\$0	\$0	\$0
	PV 0N354	500,000	0	0	0
SAINT FRANCIS COLLEGE		\$150,000	\$0	\$0	\$0
	PW DN497	150,000	0	0	0
SECOND STAGE THEATER		\$1,250,000	\$0	\$0	\$0
	PV 0N375	1,250,000	0	0	0
SEPHARDIC BIKUR HOLIM COMMUNITY SERVICE NETWORK		(\$250,000)	\$0	\$0	\$0
	PW KN378	-250,000	0	0	0
SEPHARDIC COMMUNITY CENTER		\$872,000	\$0	\$0	\$0
	PW DN379	622,000	0	0	0

III.
FY 2017 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2017	FY 2018	FY 2019	FY 2020
	PW KN379	250,000	0	0	0
SERVICES NOW FOR ADULT PERSONS, INC. (SNAP)		\$118,000	\$0	\$0	\$0
	AG DN380	118,000	0	0	0
SEVENTH REGIMENT ARMORY CONSERVANCY		\$1,754,000	\$0	\$0	\$0
	PV 0N381	54,000	0	0	0
	PV DN381	1,700,000	0	0	0
SOUTH STREET SEAPORT MUSEUM		\$3,500,000	\$0	\$0	\$0
	PV 0N394	750,000	0	0	0
	PV DN394	2,750,000	0	0	0
SOUTHSIDE UNITED HDFC		\$2,500,000	\$0	\$0	\$0
	HD DN710	2,500,000	0	0	0
SPACEWORKS NYC INC.		\$150,000	\$0	\$0	\$0
	PV DN948	150,000	0	0	0
SPANISH THEATRE REPERTORY COMPANY, LTD. D/B/A REPERTORIO ESPANOL		\$130,000	\$0	\$0	\$0
	PV DN345	130,000	0	0	0
SPOKE THE HUB DANCING, INC		\$50,000	\$0	\$0	\$0
	PV 0N921	50,000	0	0	0
ST. GEORGE THEATER		\$550,000	\$0	\$0	\$0
	PV 0N364	400,000	0	0	0
	PV DN364	150,000	0	0	0
ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN		\$54,000	\$0	\$0	\$0
	HL DN367	54,000	0	0	0
STATEN ISLAND UNIVERSITY HOSPITAL		\$295,000	\$0	\$0	\$0
	HL DN404	295,000	0	0	0
STREB/RINGSIDE		\$700,000	\$0	\$0	\$0
	PV 0N144	500,000	0	0	0
	PV DN144	200,000	0	0	0
SYMPHONY SPACE		\$1,065,000	\$0	\$0	\$0
	PV DN409	1,065,000	0	0	0

III.
FY 2017 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2017	FY 2018	FY 2019	FY 2020
THALIA SPANISH THEATER		\$0	\$5,000,000	\$0	\$0
	PV DN412	0	5,000,000	0	0
THE ALI FORNEY CENTER		\$5,900,000	\$0	\$0	\$0
	HD DN917	5,900,000	0	0	0
THE BRIDGE, INC.		\$144,000	\$0	\$0	\$0
	PW DN943	144,000	0	0	0
THE JEWISH MUSEUM		\$150,000	\$0	\$0	\$0
	PV DN423	150,000	0	0	0
THE JOSEPH P. ADDABBO FAMILY HEALTH CENTER, INC.		\$1,000,000	\$0	\$0	\$0
	HL DN915	1,000,000	0	0	0
THEATER FOR THE NEW CITY FOUNDATION, INC.		\$500,000	\$0	\$0	\$0
	PV 0N791	200,000	0	0	0
	PV DN791	300,000	0	0	0
THEATRE FOR A NEW AUDIENCE		\$400,000	\$0	\$0	\$0
	PV 0N429	200,000	0	0	0
	PV DN429	200,000	0	0	0
THIRD STREET MUSIC SCHOOL SETTLEMENT		\$100,000	\$0	\$0	\$0
	PV DN576	100,000	0	0	0
THOMAS MOTT OSBORNE MEMORIAL FUND		\$1,850,000	\$0	\$0	\$0
	HR DN449	1,850,000	0	0	0
UNION COMMUNITY HEALTH CENTER, INC.		\$409,000	\$0	\$0	\$0
	HL DN762	409,000	0	0	0
URBAN HEALTH PLAN, INC		\$3,889,000	\$0	\$0	\$0
	HL DN440	3,889,000	0	0	0
WEEKSVILLE HERITAGE CENTER-HUNTERFLY HISTORIC HOUSES		\$1,000,000	\$0	\$0	\$0
	PV 0N955	1,000,000	0	0	0
WOODSTOCK HDFC FOR SENIOR CITIZENS		\$513,000	\$0	\$0	\$0

III.
FY 2017 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2017	FY 2018	FY 2019	FY 2020
	AG DN932	513,000	0	0	0
TOTAL NON-CITY PROJECT ALLOCATIONS		\$141,905,000	\$6,000,000	\$0	\$0