

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

REPORT

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 26, 2014, the Council adopted the expense budget for fiscal year 2015 with various programs and initiatives (the “Fiscal 2015 Expense Budget”). On June 27, 2013, the Council adopted the expense budget for fiscal year 2014 with various programs and initiatives (the “Fiscal 2014 Expense Budget”). On June 28, 2012, the Council adopted the expense budget for fiscal year 2013 with various programs and initiatives (the “Fiscal 2013 Expense Budget”).

Analysis. This Resolution, dated June 26, 2015, approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2015 Expense Budget, approves new designations and changes in the designation of certain organizations receiving local and youth discretionary funding in accordance with the Fiscal 2014 Expense Budget, approves a change in the designation of a certain organization receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget, and amends the description for the Description/Scope of Services of certain organizations receiving local, aging, and youth discretionary funding and funding pursuant to certain initiatives in accordance with the Fiscal 2015 Expense Budget and a certain organization receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2015 Expense Budget, local and youth discretionary funding in accordance with the Fiscal 2014 Expense Budget, and local discretionary funding in accordance with the Fiscal 2013 Expense Budget, as well as amendments to the Description/Scope of Services of certain organizations receiving local, aging, and youth discretionary funding and funding pursuant to certain initiatives in accordance with the Fiscal 2015 Expense Budget and a certain organization receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget.

This Resolution sets forth the new designation and changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2015 Expense Budget, as described in Chart 1; sets forth the new designation and changes in the designation of certain organizations receiving aging discretionary funding pursuant to the Fiscal 2015 Expense Budget,

as described in Chart 2; sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding pursuant to the Fiscal 2015 Expense Budget, as described in Chart 3; sets forth the new designation and changes in the designation of funding pursuant to certain initiatives in the Fiscal 2015 Expense Budget, as described in Charts 4-7; sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2014 Expense Budget, as described in Chart 8; sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding pursuant to the Fiscal 2014 Expense Budget, as described in Chart 9; sets forth the change in the designation of a certain organization receiving local discretionary funding pursuant to the Fiscal 2013 Expense Budget, as described in Chart 10; amends the description for the Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding and funding pursuant to certain initiatives in accordance with the Fiscal 2015 Expense Budget, as described in Chart 11; and amends the description for the Description/Scope of Services for a certain organization receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget, as described in Chart 12.

The charts, attached to the Resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/Fiscal 2015 Expense Budget, dated June 26, 2014, Adjustments Summary/Schedule C/Fiscal 2014 Expense Budget, dated June 27, 2013, and Adjustments Summary/Schedule C/Fiscal 2013 Expense Budget, dated June 28, 2012.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 2 sets forth the new designation and changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2015 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 3 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2015 Expense Budget. One of these changes will be effectuated upon a budget modification.

Chart 4 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2015 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 5 sets forth the change in the designation of a certain organization, specifically a name change, receiving funding pursuant to the Housing Preservation Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 6 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 7 sets forth the change in the designation of a certain organization, specifically a name change, receiving funding pursuant to the Community Consultant Contracts Initiative in accordance with the Fiscal 2015 Expense Budget.

Chart 8 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 9 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 10 sets forth the change in the designation of a certain organization, specifically an EIN change, receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget.

Chart 11 amends the description for the Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding and funding pursuant to certain initiatives in accordance with the Fiscal 2015 Expense Budget.

Chart 12 amends the description for the Description/Scope of Services for a certain organization receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2013, Fiscal 2014, and Fiscal 2015 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget

By Council Member Ferreras-Copeland

Whereas, On June 26, 2014 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2015 with various programs and initiatives (the “Fiscal 2015 Expense Budget”); and

Whereas, On June 27, 2013, the Council adopted the expense budget for fiscal year 2014 with various programs and initiatives (the “Fiscal 2014 Expense Budget”); and

Whereas, On June 28, 2012, the Council adopted the expense budget for fiscal year 2013 with various programs and initiatives (the “Fiscal 2013 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013, Fiscal 2014, and Fiscal 2015 Expense Budgets by approving the new designation and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2014 and Fiscal 2015 Expense Budget by approving new Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding and funding pursuant to certain initiatives; now, therefore, be it

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization, specifically a name change, receiving funding pursuant to the Housing Preservation Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization, specifically a name change, receiving funding pursuant to the Community Consultants Contract Initiative in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization, specifically an EIN change, receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the new description for the Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding and funding pursuant to certain initiatives in accordance with the Fiscal 2015 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the new description for the Description/Scope of Services for a certain organization receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 12.

RC 6-24-15
LS# 5539

CHART 1: Local Initiatives - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Lander	Friends of Brooklyn Community Board 6, Inc.**	043780020	DSBS	(\$11,000.00)	801	002			
Lander	Brooklyn Community Board # 6**	13-6400434	BKCB	\$11,000.00	476	002			
Ignizio	New York City Verrazano 10-13 Association, Inc.**	13-4151778	DYCD	(\$3,500.00)	260	312			
Ignizio	New York City Verrazano 10-13 Association, Inc.**	13-4151778	DFTA	\$3,500.00	125	003			
Mendez	New York City Housing Authority	13-6400434	NYCHA	(\$15,000.00)	098	002			
Mendez	New York City Housing Authority - Meltzer Houses	13-6400434	NYCHA	\$7,000.00	098	002			
Mendez	New York City Housing Authority - LES II/PSA/Bracetti	13-6400434	NYCHA	\$1,000.00	098	002			
Mendez	New York City Housing Authority - Felix Milan Little League	13-6400434	NYCHA	\$3,000.00	098	002			
Mendez	New York City Housing Authority - Vladeck Houses	13-6400434	NYCHA	\$800.00	098	002			
Mendez	New York City Housing Authority - Jacob Riis	13-6400434	NYCHA	\$400.00	098	002			
Mendez	New York City Housing Authority - First Houses	13-6400434	NYCHA	\$400.00	098	002			
Mendez	New York City Housing Authority - Straus Houses	13-6400434	NYCHA	\$400.00	098	002			
Mendez	New York City Housing Authority - Gompers Houses	13-6400434	NYCHA	\$400.00	098	002			
Mendez	New York City Housing Authority - 344 East 28th Street	13-6400434	NYCHA	\$400.00	098	002			
Mendez	New York City Housing Authority - Baruch Houses	13-6400434	NYCHA	\$400.00	098	002			
Mendez	New York City Housing Authority - Lower East Side V	13-6400434	NYCHA	\$400.00	098	002			
Mendez	New York City Housing Authority - Campos Plaza	13-6400434	NYCHA	\$400.00	098	002			
Gentile	Neighbors Helping Neighbors Inc.**	11-3059958	DYCD	(\$2,000.00)	260	005			*
Gentile	Neighbors Helping Neighbors Inc.**	11-3059958	HPD	\$2,000.00	806	009			
Cornegy	New York City Housing Authority - Bedford-Stuyvesant Rehab	13-6400434	NYCHA	(\$2,000.00)	098	002			
Cornegy	New York City Housing Authority - Bedford-Stuyvesant Rehab	13-6400434	NYCHA	(\$1,500.00)	098	002			
Cornegy	New York City Housing Authority - Bedford-Stuyvesant Rehab	13-6400434	NYCHA	(\$2,000.00)	098	002			
Cornegy	New York City Housing Authority - Sumner Houses Tenants Association, Inc.	13-6400434	NYCHA	\$5,500.00	098	002			
Treyger	Edith and Carl Marks Jewish Community House of Bensonhurst	11-1633484	DFTA	(\$20,000.00)	125	003			
Treyger	United Chinese Association of Brooklyn***	37-1469112	DYCD	\$15,000.00	260	005			
Treyger	Our Lady of Grace Roman Catholic Church	11-1694947	DFTA	\$3,000.00	125	003			
Treyger	Our Lady of Grace Roman Catholic Church	11-1694947	DFTA	\$2,000.00	125	003			
Garodnick	Wildlife Conservation Society - Central Park Zoo **	13-1740011	DPR	(\$3,500.00)	846	006			
Garodnick	Wildlife Conservation Society - Central Park Zoo **	13-1740011	DCLA	\$3,500.00	126	007			
Cumbo	Wildlife Conservation Society - Prospect Park Zoo **	13-1740011	DPR	(\$5,700.00)	846	006			
Cumbo	Wildlife Conservation Society - Prospect Park Zoo **	13-1740011	DCLA	\$5,700.00	126	007			
Ferreras	Wildlife Conservation Society - Queens Zoo **	13-1740011	DPR	(\$5,000.00)	846	006			
Ferreras	Wildlife Conservation Society - Queens Zoo **	13-1740011	DCLA	\$5,000.00	126	007			
Van Bramer	Sunnyside Gardens Preservation Alliance, Inc., The	54-2143785	DYCD	(\$4,000.00)	260	005	Woodside on the Move, Inc.	11-2435565	*
Van Bramer	Sunnyside Gardens Preservation Alliance, Inc., The	54-2143785	DYCD	\$4,000.00	260	005	Sunnyside Community Service, Inc.	51-0189327	
Cumbo	Walt Whitman Tenants Association	11-3558558	NYCHA	(\$3,000.00)	098	002			
Cumbo	Walt Whitman Tenants Association	11-2843920	NYCHA	\$3,000.00	098	002			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 1: Local Initiatives - Fiscal 2015 (Continued)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Deutsch	Brooklyn Housing and Family Services, Inc.	11-2412584	HPD	(\$25,000.00)	806	009			
Gentile	Brooklyn Housing and Family Services, Inc.	11-2412584	HPD	(\$3,500.00)	806	009			
Greenfield	Brooklyn Housing and Family Services, Inc.	11-2412584	HPD	(\$7,500.00)	806	009			
Lander	Brooklyn Housing and Family Services, Inc.	11-2412584	HPD	(\$3,500.00)	806	009			
Maisel	Brooklyn Housing and Family Services, Inc.	11-2412584	HPD	(\$3,500.00)	806	009			
Speaker	Brooklyn Housing and Family Services, Inc.	11-2412584	HPD	(\$50,000.00)	806	009			
Treyger	Brooklyn Housing and Family Services, Inc.	11-2412584	HPD	(\$3,000.00)	806	009			
Williams	Brooklyn Housing and Family Services, Inc.	11-2412584	HPD	(\$10,000.00)	806	009			
Deutsch	Housing and Family Services of Greater New York, Inc.	11-2412584	HPD	\$25,000.00	806	009			
Gentile	Housing and Family Services of Greater New York, Inc.	11-2412584	HPD	\$3,500.00	806	009			
Greenfield	Housing and Family Services of Greater New York, Inc.	11-2412584	HPD	\$7,500.00	806	009			
Lander	Housing and Family Services of Greater New York, Inc.	11-2412584	HPD	\$3,500.00	806	009			
Maisel	Housing and Family Services of Greater New York, Inc.	11-2412584	HPD	\$3,500.00	806	009			
Speaker	Housing and Family Services of Greater New York, Inc.	11-2412584	HPD	\$50,000.00	806	009			
Treyger	Housing and Family Services of Greater New York, Inc.	11-2412584	HPD	\$3,000.00	806	009			
Williams	Housing and Family Services of Greater New York, Inc.	11-2412584	HPD	\$10,000.00	806	009			
Koslowitz	Queens Community Civic Corporation	22-2183327	DYCD	(\$1,000.00)	260	005	Maspeth Town Hall	23-7259702	
Koslowitz	Queens Community Civic Corporation	22-2183327	DYCD	\$1,000.00	260	005			
Van Bramer	Queens World Film Festival, Inc.	27-4847208	DYCD	(\$3,500.00)	260	005			
Van Bramer	Queens World Film Initiative, Inc. dba Queens World Film Festival	46-5631277	DYCD	\$3,500.00	260	005			
Mendez	Andrew Glover Youth Program, Inc.	13-3267496	DYCD	(\$8,500.00)	260	312			
Mendez	Everyone Reading, Inc.	13-2755541	DYCD	(\$3,500.00)	260	312			
Mendez	Loisaida, Inc.	13-3023183	DYCD	\$4,500.00	260	312			
Mendez	Nazareth Housing, Inc.	13-3176952	DYCD	\$7,500.00	260	005			
Garodnick	Federation Employment and Guidance Service, Inc.***	13-1624000	DSBS	(\$3,500.00)	801	002			
Garodnick	Jewish Board of Family and Children's Services, Inc. (aka Pride of Judea)***	13-5564937	DOHMH	\$3,500.00	816	120			
Eugene	Racing Club Haitien***	26-0658587	DYCD	(\$10,000.00)	260	005			*
Eugene	National Youth Organization of Pakistan Inc.	46-4052556	DYCD	\$3,500.00	260	005			
Eugene	Trail Blazer Camps, Inc.***	13-1771421	DYCD	\$3,500.00	260	312			
Eugene	New York Board of Rabbis	13-1809283	DYCD	\$3,000.00	260	005			
Kallos	Child School-Legacy High School, The	13-2785566	DOE	(\$5,000.00)	040	402			
Kallos	Child School-Legacy High School, The	13-2785566	DYCD	\$5,000.00	260	312			
Vallone	Shannon Gaels Gaelic Football Club	27-2354756	DYCD	(\$5,000.00)	260	312			
Vallone	Queens Botanical Garden Society, Inc.**	11-1635083	DCLA	\$5,000.00	126	011			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 2: Aging Discretionary - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Mealy	New York City Housing Authority - Brownsville Senior Center**	13-6400434	DFTA	(\$20,000.00)	125	003			
Mealy	New York City Housing Authority - Brownsville Senior Center**	13-6400434	DFTA	(\$8,000.00)	125	003			
Mealy	New York City Housing Authority - Brownsville Senior Center**	13-6400434	NYCHA	\$20,000.00	098	002			
Mealy	New York City Housing Authority - Brownsville Senior Center**	13-6400434	NYCHA	\$8,000.00	098	002			
Menchaca	Neighbors Helping Neighbors Inc.**	11-3059958	DFTA	(\$15,000.00)	125	003			*
Menchaca	Neighbors Helping Neighbors Inc.**	11-3059958	HPD	\$15,000.00	806	009			
Treyger	United Chinese Association of Brooklyn**	37-1469112	DFTA	(\$15,000.00)	125	003			
Treyger	Our Lady of Grace Roman Catholic Church	11-1694947	DFTA	(\$3,000.00)	125	003			
Treyger	Our Lady of Grace Roman Catholic Church	11-1694947	DFTA	(\$2,000.00)	125	003			
Treyger	Edith and Carl Marks Jewish Community House of Bensonhurst	11-1633484	DFTA	\$20,000.00	125	003			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 3: Youth Discretionary - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Mendez	Felix Millan Little League	13-3533678	DYCD	(\$7,500.00)	260	312			*
Mendez	Loisaida, Inc.	13-3023183	DYCD	(\$4,500.00)	260	312			
Mendez	Andrew Glover Youth Program, Inc.	13-3267496	DYCD	\$8,500.00	260	312			
Mendez	Everyone Reading, Inc.	13-2755541	DYCD	\$3,500.00	260	312			
Matteo	New York City Verrazano 10-13 Association, Inc.	13-4151778	DYCD	(\$1,500.00)	260	312			
Matteo	New York City Verrazano 10-13 Association, Inc.	13-4151778	DYCD	\$1,500.00	260	312	United Activities Unlimited, Inc.	13-2921483	
Vallone	Queens Botanical Garden Society, Inc.**	11-1635083	DYCD	(\$5,000.00)	260	312			
Vallone	Shannon Gaels Gaelic Football Club	27-2354756	DYCD	\$5,000.00	260	312			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 4: Anti-Poverty Initiative - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Williams	Central Brooklyn Legal Services Corp**	46-5144468	DSS/HRA	(\$3,500.00)	069	103			
Williams	East Flatbush Village, Inc.**	80-0612019	DYCD	\$3,500.00	260	005			
Eugene	Brooklyn Housing and Family Services, Inc.	11-2412584	HPD	(\$10,000.00)	806	009			
Eugene	Housing and Family Services of Greater New York, Inc.	11-2412584	HPD	\$10,000.00	806	009			
Levine	Camp Dreamers	46-3209391	DYCD	(\$5,000.00)	260	005	Community League of the Heights, Inc.	13-2564241	*
Levine	Community League of the Heights, Inc.	13-2564241	DYCD	\$5,000.00	260	005			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 5: Housing Preservation Initiative - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Eugene	Brooklyn Housing and Family Services, Inc.	11-2412584	HPD	(\$50,000.00)	806	009	
Eugene	Housing and Family Services of Greater New York, Inc.	11-2412584	HPD	\$50,000.00	806	009	
Mealy	Brooklyn Housing and Family Services, Inc.	11-2412584	HPD	(\$50,000.00)	806	009	
Mealy	Housing and Family Services of Greater New York, Inc.	11-2412584	HPD	\$50,000.00	806	009	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 6: Cultural Immigrant Initiative - Fiscal 2015

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Gentile	Ballroom Basix USA, Inc.	27-5265003	DCLA	(\$14,700.00)	126	003	*
Gentile	Casa Belvedere, The Italian Cultural Foundation	26-4411728	DCLA	\$14,700.00	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 7: Community Consultant Contracts - Fiscal 2015

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Brooklyn Housing and Family Services, Inc.	11-2412584	HPD	(\$27,027.00)	806	009	
Housing and Family Services of Greater New York, Inc.	11-2412584	HPD	\$27,027.00	806	009	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 8: Local Initiatives - Fiscal 2014

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Van Bramer	Sunnyside Gardens Preservation Alliance, Inc., The	54-2143785	DYCD	(\$3,500.00)	260	005			
Van Bramer	Sunnyside Gardens Preservation Alliance, Inc., The	54-2143785	DYCD	\$3,500.00	260	005	Woodside on the Move, Inc.	11-2435565	
Cumbo	Walt Whitman Tenants Association	11-3558558	NYCHA	(\$3,500.00)	098	002			
Cumbo	Walt Whitman Tenants Association	11-2843920	NYCHA	\$3,500.00	098	002			
Mendez	Chinese American Planning Council	13-6202692	DYCD	(\$38,500.00)	260	312			
Mendez	Nazareth Housing, Inc.	13-3176952	DYCD	\$9,000.00	260	005			
Mendez	Andrew Glover Youth Program, Inc.	13-3267496	DYCD	\$8,000.00	260	312			
Mendez	Society of the Third Street Music School Settlement, Inc.	13-5596825	DYCD	\$7,000.00	260	312			
Mendez	GO Project, Inc., The	27-1411019	DYCD	\$4,500.00	260	312			
Mendez	Nuyorican Poets Café, Inc.	51-0139390	DYCD	\$5,000.00	260	312			
Mendez	Phipps Community Development Corporation	13-2707665	DYCD	\$5,000.00	260	312			
Dickens	New Mount Zion Baptist Church	13-3976609	DOHMH	(\$5,000.00)	816	112			*
Dickens	Department of Health and Mental Hygiene	13-6400434	DOHMH	\$5,000.00	816	112			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 9: Youth Discretionary - Fiscal 2014

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Mendez	Felix Millan Little League	13-3533678	DYCD	(\$9,000.00)	260	312			*
Mendez	Andrew Glover Youth Program, Inc.	13-3267496	DYCD	(\$8,000.00)	260	312			
Mendez	Society of the Third Street Music School Settlement, Inc.	13-5596825	DYCD	(\$7,000.00)	260	312			
Mendez	GO Project, Inc., The	27-1411019	DYCD	(\$4,500.00)	260	312			
Mendez	Nuyorican Poets Café, Inc.	51-0139390	DYCD	(\$5,000.00)	260	312			
Mendez	Phipps Community Development Corporation	13-2707665	DYCD	(\$5,000.00)	260	312			
Mendez	Chinese American Planning Council	13-6202692	DYCD	\$38,500.00	260	312			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 10: Local Initiatives - Fiscal 2013

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Cumbo	Walt Whitman Tenants Association	11-3558558	NYCHA	(\$3,500.00)	098	002			
Cumbo	Walt Whitman Tenants Association	11-2843920	NYCHA	\$3,500.00	098	002			

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 11: Purpose of Funds Changes - Fiscal 2015

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Speaker	Citizen Schools, Inc.	043259160	DOE	(\$50,000.00)	Funds will be used to support the Citizen Schools' apprenticeship at Global Tech Prep Middle School which is a program that provides hands-on learning projects taught by volunteer professionals to students.	
Local	Speaker	Citizen Schools, Inc.	043259160	DOE	\$50,000.00	The funds will be used to support programs at 1) Isaac Newton Middle School for Math and Science; 2) Global Technology Preparatory Renaissance School of the Arts; 3) and New Design Middle School.	
Local	Lander	Fund for the City of New York, Inc.	13-2612524	DYCD	(\$3,500.00)		*
Local	Lander	Fund for the City of New York, Inc.	13-2612524	DYCD	\$3,500.00	To support research for, and publication of, a report on the state of Asian and Latino representation in NY state legislatures.	*
Local	Vacca	Northeast Bronx Association Corporation	13-4131325	DFTA	(\$11,500.00)	To fund for the Seniors Day Out Program including activities, events, transportation and food for the seniors in the community.	
Local	Vacca	Northeast Bronx Association Corporation	13-4131325	DFTA	\$11,500.00	To fund for the Seniors Day Out Program, which includes activities, events, and food for the seniors in the community.	
Aging	Treyger	United Chinese Association of Brooklyn***	37-1469112	DFTA	(\$15,000.00)	Funds will be used to support a Senior Service Program which including but not limited to offsetting the expenses of: site rental cost, staffs salary, instructor's salary, equipment, office supplies, social and cultural events, recreational activities and utilities.	
Local	Treyger	United Chinese Association of Brooklyn***	37-1469112	DYCD	\$15,000.00	Funds will support an Immigrant Service Program which provides information referral and assistance to mainly immigrant population in the fields of: accessing government benefits programs, naturalization class, translation, English as a Second Language (ESOL), health care insurance education and enrollment, and social cultural and recreational services.	*
Aging	Constantinides	Selfhelp Community Services, Inc.	13-1624178	DFTA	(\$7,000.00)	Funds will be used to provide subsidized medical transportation and to support the Personal Emergency Response Systems.	*
Aging	Constantinides	Selfhelp Community Services, Inc.	13-1624178	DFTA	\$7,000.00	Funding will be used to purchase technology upgrades for the Queensview NORC.	*
Anti-Poverty	CD 28	Greater Bethel Community Development Corp.	32-0000557	DYCD	(\$35,000.00)	The funds will be used for the cost to pick up, store and distribute millions of dollars in donated products. Also, to be used for the salary for the GED instructor, utilities, space cost, and advertisement.	
Anti-Poverty	CD 28	Greater Bethel Community Development Corp.	32-0000557	DYCD	\$35,000.00	Funds will be used for the rent, utilities, advertising and to distribute donated products to those in need.	
Local	Torres	Belmont District Management Association, Inc.	27-0834463	DYCD	(\$20,000.00)	Funds will support the marketing and advertising costs associated with the establishing the Belmont Society of the Arts.	
Local	Torres	Belmont District Management Association, Inc.	27-0834463	DYCD	\$20,000.00	Funds will be used to pay for rent of the Belmont District Management Association.	
Local	Miller	Greater Bethel Community Development Corp.	32-0000557	DYCD	(\$35,000.00)	The funds will be used for the cost to pick up, store and distribute donated products to needy families, the salary for the GED instructor, utilities, space cost, and advertisement.	
Local	Miller	Greater Bethel Community Development Corp.	32-0000557	DYCD	\$35,000.00	Funds will be used for the rent, utilities, advertising and to distribute donated products to those in need.	
Local	Espinal	Latinos Americanos Unidos, Inc.	11-3361821	DYCD	(\$9,500.00)	Funds will provide immigration services including classes in English and Computer Literacy. Monies will also be used to defray purchase costs of computer equipment and hiring of teaching staff. Lastly to provide intermediary services for Domestic Violence.	
Local	Espinal	Latinos Americanos Unidos, Inc.	11-3361821	DYCD	\$9,500.00	Funds will provide classes in civics, ESOL and Computer Literacy. Monies will also be used for rent, utilities and supplies.	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 11: Purpose of Funds Changes - Fiscal 2015 (Continued)

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
NYC Cleanup Initiative	Lander	Association of Community Employment Programs for the Homeless (ACE)	13-3846431	DYCD	(\$33,227.00)	Funds will be used for the maintenance and clean-up of designated areas in Council District 21.	
NYC Cleanup Initiative	Lander	Association of Community Employment Programs for the Homeless (ACE)	13-3846431	DYCD	\$33,227.00	Funds will be used for the maintenance and clean-up of designated areas in Council District 39.	
Local	Menchaca	Friends of the Brooklyn New School / Brooklyn School for Collaborative Studies	30-0085525	DYCD	(\$5,000.00)	Funds to support a 6 month period of research and development. Within this time, the team would invite one or two of their members to take on the first Infant Toddler Center staff positions.	*
Local	Menchaca	Friends of the Brooklyn New School / Brooklyn School for Collaborative Studies	30-0085525	DYCD	\$5,000.00	Funds will be used to support the operational costs of the organization, including staff salaries, preparation for Community Board presentations, and engagements with City agencies to advance the priorities around early learn education.	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 12: Purpose of Funds Changes - Fiscal 2014

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Cohen	Neighborhood Initiatives Development Corporation (NIDC)	13-3110811	DYCD	(\$10,000.00)		*
Local	Cohen	Neighborhood Initiatives Development Corporation (NIDC)	13-3110811	DYCD	\$10,000.00	Funding will be used to provide graffiti removal services throughout the 11th Council District.	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect