



City Council Fiscal Year 2007 Adopted Expense Budget

❖ Adjustments Summary/Schedule C

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June 29, 2006

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(010) Borough President - Manhattan

PS/OTPS Funding Restoration **\$583,000**
This action restores \$583,000 to the Manhattan Borough President's Fiscal 2006 budget to supplement the agency's Personal Services (PS) budget.

(011) Borough President - Bronx

PS/OTPS Funding Restoration **\$837,000**
This action restores \$837,000 to the Bronx Borough President's Fiscal 2006 budget to supplement the agency's Personal Services (PS) budget.

(012) Borough President - Brooklyn

PS/OTPS Funding Restoration **\$767,000**
This action restores \$767,000 to the Brooklyn Borough President's Fiscal 2006 budget to supplement the agency's Personal Services (PS) budget.

Brooklyn Borough President Tourism Center	\$10,000
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(013) Borough President - Queens

PS/OTPS Funding Restoration **\$730,000**
This action restores \$730,000 to the Queens Borough President's Fiscal 2006 budget to supplement the agency's Personal Services (PS) budget.

(014) Borough President - Staten Island

PS/OTPS Funding Restoration **\$575,000**
This action restores \$575,000 to the Staten Island Borough President's Fiscal 2006 budget to supplement the agency's Personal Services (PS) budget.

(017) Department of Emergency Management (OEM)

Battery Park City Community Emergency Response Team	\$3,000
Department of Emergency Management	\$15,000
East Sixties Neighborhood Association, Inc.- Community Emergency Response Team (CERT) Corp.	\$10,000
Manhattan Community Board 6 Community Emergency Response Team (CERT)	\$5,000
TriBeCa/SoHo/Hudson Square CERT	\$3,000

(035-039) Libraries

- (035) NYPL - The Research Library**
- (037) New York Public Library**
- (038) Brooklyn Public Library**
- (039) Queens Borough Public Library**

The Administration has baselined funding to all three library systems. This will maintain current level of service at all branches.

Cultural After School Adventure (CASA) \$900,000
Funding in the amount of \$900,000 is restored to provide each of the three library systems \$300,000 to support various after school activities in the branch libraries.

New York Public Library/Branch Libraries/ESOL	\$3,000
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(040) Department of Education

Universal Pre-Kindergarten
The Adopted Budget includes funding to convert 2,000 half-day Universal Pre-Kindergarten slots to full day slots in Fiscal 2007. The Administration will use City tax-levy savings of \$7 million generated by the increase in the State's reimbursement rate to fund the conversion.

Teacher's Choice \$19,696,000
The Teacher's Choice purchasing program, a City Council initiative from the 1980s, reimburses teachers, other instructional staff and principals for purchases of up to \$200 in classroom supplies or equipment. The Council restored \$17.7 million for Teacher's Choice and provided an additional \$2 million in Fiscal 2007.

Principal Leadership Center \$400,000
The principal leadership center provides professional development services to supervisory personnel such as assistant principals and other administrative titles. The center also has forums, a library and other educational materials. The Council fully restored \$130,000 in Fiscal 2007 and provided an enhancement of \$270,000 to the program's baselined budget of \$320,000.

Urban Advantage – Science Initiative \$2,500,000
The Urban Advantage - Science initiative partners seven science-oriented institutions with the Department of Education to provide professional development for science teachers, school and class-based resources and assist middle school students in completing state-mandated exit projects/requirements. The Council fully restored \$2.5 million for the program in Fiscal 2007.

Attendance Improvement and Dropout Prevention (AIDP) \$1,340,000
The AIDP program provides attendance improvement, dropout prevention and arts services to schools through community-based organizations. The Council fully restored \$1.34 million for the program in Fiscal 2007.

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Consortium of Worker Education (CWE) \$2,584,000

The Consortium of Worker Education is a not-for-profit organization that provides training to workers with employment challenges. The Council fully restored \$2.6 million in Fiscal 2007.

Computers for Youth \$250,000

The Council allocated \$250,000 to the Computers for Youth program to provide low-income students and their families with home computers and the training to use them. The Council fully restored \$250,000 for the program in Fiscal 2007.

National Foundation for Teaching Entrepreneurship \$610,000

The Council allocated \$610,000 to the National Foundation for Teaching Entrepreneurship program which teaches entrepreneurship to low income young people, ages 11-18, to improve their academic, business, technology and life skills. The Council restored \$510,000 for NFTE and provided an additional \$100,000 in Fiscal 2007.

The Young Women's Leadership Foundation \$400,000

The Council allocated \$400,000 to the Young Women's Leadership Foundation to support all girls' public schools in East Harlem, the Bronx and Queens.

One-to-One in Ten \$11,000

The Council allocated \$11,000 to the One-to-One in Ten program to support the maintenance and training for a laptop pilot program in community school district 3. The program provides laptops and ancillary equipment to integrate technology and instruction to improve middle school student achievement, teaching, parent and community involvement, and school capacity.

Digital Empowerment for Middle Schools \$100,000

The Council allocated \$100,000 to the Digital Empowerment for Middle Schools ("DEMS") initiative that will support programs that educate, train and support middle school students in their learning of technology and 21st century literacy skills. It will also train teachers and parents to help students to use technology effectively in support of their academic goals.

Advocates for Children \$250,000

The Council allocated \$250,000 to support Advocates for Children's Helpline that provides information to parents of public school children and the public about the policies, programs, and practices of the Department of Education and its schools.

Campaign for Fiscal Equity \$200,000

The Council allocated \$200,000 to the Campaign for Fiscal Equity to support its efforts to win additional State aid for New York City's public schools so that school children might get a sound basic education in New York City schools.

New Visions for Public Schools \$500,000

The Council allocated \$500,000 to New Visions for Public Schools to fund the work of the non-profit partner organizations at New Century High Schools that are slated to lose their start-up funding during the coming school year.

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Community Mayors

\$50,000

The Council allocated \$50,000 to Community Mayors to expand their recreational therapy services for District 75 students.

Peter Vallone Scholarship (FIT)

\$200,000

This funding will provide \$1,250 scholarships to graduates of public and private New York City high schools with a B or better grade average enrolled in the Fashion Institute of Technology.

A. Genovesi Environmental Center	\$15,000
Brooklyn Studio Secondary School/Intermediate School 280K	\$10,000
Chess-in-the-Schools, Inc.	\$50,000
Clara Barton High School	\$2,500
Common Cents New York	\$49,500
Community School District 22/Region 6	\$75,000
Department of Education	\$5,000
Department of Education/Region 5	\$5,500
Fort Hamilton High School	\$2,500
Frederick Douglass Academy	\$3,500
Grace Dodge Vocational High School	\$3,500
Intermediate School 7R	\$4,500
Intermediate School 24R	\$4,500
Intermediate School 34R	\$4,500
Intermediate School 75R	\$4,500
Intermediate School 296K	\$5,000
James McCune Smith Community School - PS 200	\$2,000
John Dewey High School	\$2,000
Let's Get Ready	\$3,000
Making Opportunities for Upgrading Schools and Education (MOUSE)	\$133,500
Middle School 447K	\$10,000
New Utrecht High School	\$3,500
Peace Games, Inc.	\$3,500
Public School 3R	\$4,500
Public School 4R	\$4,500
Public School 5R	\$4,500
Public School 6M	\$10,000
Public School 6R	\$4,500
Public School 8R	\$4,500
Public School 11M	\$5,000
Public School 23R	\$4,500
Public School 32R	\$4,500
Public School 36R	\$4,500
Public School 37R	\$4,500
Public School 37R - Miller Method	\$10,000
Public School 42R	\$4,500
Public School 53R	\$4,500
Public School 55R	\$4,500

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Public School 56R	\$4,500
Public School 69R	\$4,500
Public School 77M - Lab School	\$5,000
Public School 86K	\$5,000
Public School 101K	\$10,000
Public School 106Q	\$1,100
Public School 128K	\$10,000
Public School 151K	\$5,000
Public School 183M	\$40,000
Public School 186K	\$3,500
Public School 200K	\$5,000
Public School 215K	\$10,000
Public School 229Q	\$2,500
Public School 229Q	\$3,000
Public School 229Q After School	\$2,500
Public School 230K	\$5,000
Public School 312K	\$10,000
Public School 312K - PTA	\$5,000
Public School 321K - PTA	\$5,000
Queens Lutheran School	\$7,500
Region 7, District 31	\$146,000
Region 7/DOE	\$35,000
Secondary School of Law, Journalism, and Research	\$3,000
Staten Island Federation of Parent Teacher Associations (PTA's)	\$29,500
Teaching Matters	\$75,000
City Science New York	\$20,000
Learning Leaders, Inc.	\$80,000
Midori and Friends	\$34,500
Region 9 DOE Challenger Center	\$200,000
Simon Wiesenthal Center	\$50,000

(042) City University of New York

Peter F. Vallone Scholarship

\$11,165,000

The Council restored \$11 million for the Peter F. Vallone Academic Scholarship in Fiscal 2007. The Scholarship program was initiated by the City Council in Fiscal 1999 and has provided over 90,000 awards to students since the program began. The program will remain available for New York City public and private high school students graduating with a B average or better who wish to attend the senior or community colleges of CUNY. In order to remain eligible, students must maintain a cumulative B average or better for each semester in college. This initiative provides \$500 per semester to assist eligible students in paying the costs associated with a college education.

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Community Colleges – Safety Net Program **\$4,500,000**

The Council restored \$4.5 million in Fiscal 2007 to the Safety Net Program for community college students facing economic hardship due to the Fiscal 2004 tuition increase. These funds will be targeted to currently enrolled students, who are New York City residents, whose tuition increase would not be covered by the State's Tuition Assistance Program (TAP), and who would not receive sufficient financial aid from other sources to meet this increase.

Community Colleges Restoration **\$12,343,000**

The Council restored \$12.3 million to the community colleges for Fiscal 2007. This funding will restore Personal Services and Other Than Personal Services costs for general administration, maintenance and operations and student services.

Adult Literacy **\$227,000**

The Council restored \$227,000 in Fiscal 2007 to the CUNY Adult Literacy/GED Program. This program has been the cornerstone of CUNY's Division of Adult and Continuing Education for more than a quarter of a century. The program operates at the following 13 campuses: Borough of Manhattan, Hunter, City, Hostos, Bronx, Lehman, LaGuardia, York, Queensborough, Medgar Evers, Brooklyn, New York City College of Technology and the College of Staten Island. Through the program Tens of thousands of New York City adults have learned to speak English, to read and write with greater facility, and to prepare for high school credentialing through the GED Exam. Some adult learners join CUNY classes hoping to achieve their goal of a high school diploma so that they can enter one of the colleges of CUNY as degree students. Others come to improve their English language skills or their literacy skills in order to get a promotion or better job, to help their children with homework, or to participate more fully in neighborhood, school, and community affairs.

Center for Employment Opportunities **\$92,108**

The Council restored \$92,108 in Fiscal 2007 to support the Transitional Jobs Program. The program provides transitional work crews for colleges willing to offer program participants immediate work and basic skills training. The strategy addresses multiple issues for recently released individuals including the need for immediate cash, the need for structure, the need for basic work skills, and a ready response to the criminal justice system's requirement that ex-offenders "seek, obtain and maintain employment" as a condition of release.

Alcohol and Substance Abuse Prevention Program **\$18,750**

The Council restored \$18,750 in Fiscal 2007 to serve students, staff members – both professional and administrative, families of substance abusers, and peers. Some of the programs provided are AI-Anon meetings, AA meetings, counseling, small group counseling, and classroom outreach. The program is in the process of establishing Narcotic Anonymous meetings. Professors, family members and college security refer students. The program also provides an extensive library which is accessed by individual teachers and students.

Bridge to Medicine **\$41,350**

The Council restored \$41,350 in Fiscal 2007 to the Bridge to Medicine one-year intensive academic program, which prepares highly motivated minority and disadvantaged high school seniors for the Sophie Davis School of Biomedical Education and other selective colleges and

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premedical programs. Qualified students participate twenty-five hours each week for one year at York College in Queens. The rigorous college curriculum in English, calculus and chemistry, combined with special enrichments, helps students prepare for medicine and science careers. Eligible students must be in the top ten percent of the graduating class, successful completion of high school chemistry and 11th year mathematics. To date, 1,200 students have completed this program and entered senior colleges.

Community Advocacy Center \$9,900

The Council restored \$9,900 in Fiscal 2007 to provide technical and professional assistance and pro bono and "low bono" legal services in underserved communities throughout New York City. To date, the program served over 2,000 individuals.

LaGuardia Archives \$16,500

The Council restored \$16,500 in Fiscal 2007 for the Institutional Archives to collect, arrange, describe and preserve the history of LaGuardia Community College and select materials of the City University of New York. It is the repository for a wide variety of materials; including advertising, artifacts, college catalogs, correspondence, committee and department meeting minutes, newsletters/newspapers, photographs, reports, audio and video cassettes, slides, and yearbooks. The City University of New York materials date back to 1926, while the LaGuardia Community College collection dates back to 1970, when the college was first founded.

Creative Arts Team \$348,392

The Council restored \$348,392 to the Creative Arts Team (CAT), a City-wide arts-in-education initiative to provide services in 42 of the 51 Council districts in New York City to approximately 22,000 young people and associated adults throughout all five boroughs. As of April 30, 2006, CAT served 14,770 participants by holding 4,345 workshops in 145 schools throughout New York City. From May 1 through June 30, 2006, the program will serve approximately 5,000 – 6,000 additional students.

Dominican Studies Institute \$470,000

The Council restored \$470,000 in Fiscal 2007 for the preservation and research of the Dominican culture.

Immigration Center \$335,000

The Council restored \$335,000 in Fiscal 2007 for the Immigration Center at Medgar Evers College. The center provides free legal immigration services to low income immigrants in the Central Brooklyn area, as well as civic and naturalization training and assistance in navigating governmental services in the areas of child welfare, education and criminal justice.

Puerto Rican Studies Institute \$469,000

The Council restored \$469,000 in Fiscal 2007 for the preservation and research of the Puerto Rican culture.

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Workforce Development Initiative – NYC Works **\$6,000,000**

The Council restored \$6 million in Fiscal 2007 for a series of training initiatives for the long-term unemployed. They include preventive, emergency employment, post prison and entrepreneurial assistance to help remediate the City's structural employment problems.

Black Male Empowerment Initiative **\$1,500,000**

The Council restored \$1.5 million in Fiscal 2007 for University-wide programs aimed at black men and other men of color in an effort to recruit and retain them at CUNY's campuses. This initiative is the outgrowth of the work of the Chancellor's Task Force on the Black Male Initiative and will strengthen and expand the work of the recently established Male Development and Empowerment Center at Medgar Evers College. The program will be expanded at the following campuses: Baruch, Brooklyn, City, York, Hunter, John Jay, Medgar Evers, Hostos Community, Queens Community College and NYC College of Technology. Components include a graduation initiative, transition to college initiative, academic enrichment, mentoring, leadership development and non-violent conflict resolution.

CUNY Satellite Program in Rockaway **\$24,000**

The Council restored \$24,000 in Fiscal 2007 to provide college preparation courses and computer training through the CUNY Satellite Program in Rockaway.

University Center for Worker Education **\$250,000**

The Council restored \$250,000 in Fiscal 2007 to the Center for Worker Education to increase education access for working adult students and provide workforce training to union members.

CUNY Prep Program **\$700,000**

The Council restored \$700,000 in Fiscal 2007 to the CUNY Prep program to help high school dropouts obtain their high school diplomas and provide college preparatory instruction.

CUNY Citizenship and Immigration Project **\$600,000**

The Council allocated \$600,000 in Fiscal 2007 to the CUNY Citizenship and Immigration Project to establish Immigration Centers in Long Island City, Washington Heights and Jamaica.

NYC Council Science, Mathematics and Nursing Scholarship **\$400,000**

The Council allocated \$400,000 in Fiscal 2007 to the NYC Council Science, Mathematics and Nursing Scholarship to provide twenty Scholarship recipients from each borough \$2,500 a year. Students applying for this scholarship must have at least an 80 cumulative average and pursue a major in math, science, engineering, math/science education, nursing, or an allied health field. Each scholarship recipient will also be offered a paid internship (\$1,500 per student) at a faculty laboratory over the summer. Upon graduation student will commit to two years of teaching at a public school or working in a math/science/nursing/allied health-related job within the City including the Health and Hospital Corporation.

Baruch College	\$90,000
Bella Abzug Leadership Institute	\$35,000
Borough of Manhattan Community College	\$30,000
Brooklyn College at the City University of New York	\$20,000

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Centro de Estudios Puertorriquenos (Hunter College/CUNY)	\$3,000
City College Architecture Center	\$20,000
City University Of New York	\$25,000
College of Staten Island	\$15,000
Community Legal Resource Network	\$5,000
Community Legal Resource Network (CLRN) of CUNY School of Law	\$25,000
Creative Arts Team of New York University	\$51,000
CUNY Creative Arts Team	\$3,000
CUNY Research Foundation	\$7,000
Duboise Bunche Center for Public Policy at Medgar Evers	\$5,000
Holocaust Resource Center	\$3,000
Hunter College	\$13,500
Joseph S. Murray Institute Center for Labor	\$50,000
Kingsborough Community College	\$20,000
LaGuardia and Wagner Archives	\$100,000
Lehman College Department of Journalism, Communications and Theatre	\$10,400
Lehman College-CUNY, Theatre Program	\$12,000
Long Island University Brooklyn Campus	\$15,000
Medgar Evers Center for Law and Social Justice	\$5,000
Medgar Evers College/CUNY	\$3,500
Queens College	\$15,000
Queens College Choral Society	\$3,000
Queens College Foundation for Colden Center	\$5,000
Queensborough Community College	\$10,000
Research Foundation of CUNY on Behalf of City College	\$5,000
Sophie Davis School of Biomedical Education - CUNY	\$25,000
Tanger Hillel at Brooklyn College Foundation	\$45,000
York College Foundation/PAC Fund	\$25,000
York College Performing Arts Center/York College Auxiliary Enterprises	\$10,000

(054) Civilian Complaint Review Board

PS/OTPS Funding Restoration **\$1,038,000**

This action restores \$1 million to the CCRB's Fiscal 2007 budget to hire 24 investigators, and provides an additional \$38,000 to supplement the agency's OTPS budget.

(056) Police Department (NYPD)

66th Police Precinct	\$5,000
66th Precinct Community Council	\$1,000
70th Police Precinct	\$25,000
7th Precinct Law Enforcement Explorers	\$3,000

(057) Fire Department (FDNY)

Bedford-Stuyvesant Volunteer Ambulance Corporation	\$14,000
Bensonhurst Volunteer Ambulance Company	\$3,000
Broad Channel Volunteer Fire Department	\$5,000
Corona Community Ambulance Corps, Inc.	\$6,400
Flatlands Volunteer Ambulance Corp.	\$7,500
Forest Hills Volunteer Ambulance Corp, Inc.	\$3,000
Gerritsen Beach Fire Department Volunteers	\$12,500
Glen Oaks Volunteer Ambulance Corp.	\$3,000
Jamaica Estates, Holliswood, South Bayside Volunteer Ambulance Corp., Inc.	\$3,000
Lindenwood Volunteer Ambulance Corp.	\$5,000
Middle Village Volunteer Ambulance Corporation	\$3,500
North Shore Rescue Squad No. 1, Inc.	\$6,000
Oceanic Hook and Ladder Company, No 1	\$3,000
Point Breezy Volunteer Fire and Ambulance	\$5,000
Queens Village, Hollis, Bellerose Volunteer Ambulance Corp.	\$3,000
Richmond Engine Company No. 1	\$5,000
Rockaway Point Volunteer Fire Department	\$5,000
Roxbury Volunteer Fire Department	\$5,000
Throggs Neck Volunteer Ambulance Corp.	\$8,000
Volunteer Heart Resuscitation Unit and Ambulance Corp.	\$3,000
West Hamilton Beach Volunteer Fire	\$7,000
Woodhaven Richmond Hill Volunteer Ambulance Corporation	\$2,500
Woodhaven Volunteer Ambulance	\$5,000

(068) Administration for Children's Services

Child Care Restoration \$10,000,000

This allocation fully restores funding for approximately 1,800 family child care slots. These child care slots were first funded in the Fiscal 2005 Adopted Budget.

CONNECT Domestic Violence Program \$1,200,000

This allocation represents a full restoration for the Community Empowerment Program (CEP) operated by CONNECT, Inc. (which was formerly the Family Violence Project at the Urban Justice Center). The program provides culturally affirming and community-focused services designed to enhance the ability of community and school-based organizations (CBOs) to respond to domestic violence. By providing education, technical assistance and training, as well as direct funding to CBOs, CONNECT's community partnerships enable families to access the help they need in their own communities and in their own languages through organizations already familiar to them.

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Child Safety Initiative

\$4,200,000

This allocation will allow ACS' contracted preventive services providers to reduce caseloads toward the national standard of 12 families per caseworker. Providers will hire additional caseworkers to accomplish the caseload reduction. This funding will draw down non-City matching funds of 65 percent thus providing approximately \$12 million for the initiative.

Providers Choice

\$500,000

This allocation will support a pilot project to provide reimbursement funding for educational supplies or equipment for family day care providers. This pilot is modeled on the Teacher's Choice program, which is funded through the Department of Education.

Bushwick Community Action Association, Inc.	\$20,000
Red Balloon Day Care Center	\$3,500
Roosevelt Island Day Nursery	\$8,500
Sustainable Urban Resource, Inc.	\$3,500
United Federation of Black Community Organizations	\$4,000
New Alternatives for Children, Inc.	\$35,000

(069) Department of Social Services/Human Resources Administration

Managed Care Consumer Assistance Program

\$1,336,000

The Adopted Budget provides \$1,336,000 in funding to the Managed Care Consumer Assistance Program (MCCAP). This action restores \$668,000 to MCCAP and provides added funds of \$668,000. This funding will draw federal matching funds of \$1,336,000. MCCAP operates through a network of community organizations, with the Community Service Society (CSS) acting as the central coordinating agency. These funds will be provided to CSS through an intra-city arrangement with the Department of Health and Mental Hygiene (DOHMH).

Emergency Food Assistance Program

\$1,500,000

The Adopted Budget restores \$1.5 million to HRA's budget for food programs. Of this amount, \$800,000 is restored for the direct purchase of food by the Food for Survival Food Bank. This funding is in addition to baseline funding for the direct purchase of food. Included in this restoration is \$500,000 to HRA for capacity expansion efforts for EFAP food pantries that will be determined jointly by the Council with HRA's assistance. Finally, \$200,000 is for technical assistance grants to two organizations that will assist in the automation of food stamp enrollment at food pantries, soup kitchens and other appropriate locations.

Campo Misionero Sarepta, Inc.	\$10,000
Coalition for the Homeless	\$25,000
Connect, Inc.	\$5,000
Federation of Protestant Welfare Agencies	\$10,000
Food Bank for New York City	\$29,000
FoodChange (formerly Community Food Resource Center, Inc.)	\$20,000
Haitian Americans United for Progress	\$8,000
Lesbian and Gay Community Center	\$250,000

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Metropolitan Community Church of New York	\$10,000
New York City Gay and Lesbian Anti-Violence Project	\$240,000
Queensborough Council for Social Welfare, Inc.	\$10,000
Southeast Queens Clergy for Community Empowerment	\$7,000
St. John's Bread and Life Program, Inc.	\$5,000
Trinity Lutheran Church	\$4,000
Yorkville Common Pantry (YCP)	\$4,500

(071) Department of Homeless Services

Adult Rental Assistance Program \$900,000

This action fully restores the reduction to the City Council 's Adult Rental Assistance Program. This program will assist in the provision of rent subsidies and other needed services to homeless individuals who are transitioning to work.

Project Renewal \$200,000

This action appropriates funds to the group Project Renewal for their Culinary Arts Program. The program helps homeless men and women in recovery from substance abuse prepare for jobs in the food service industry.

Citywide "Homeless Prevention Fund" \$500,000

This funding will allow for a homelessness prevention program that will expand prevention efforts beyond the neighborhoods that the Department of Homeless Services' targets in the Homebase program. Community based organizations will provide emergency grants to families in crisis at risk of eviction in order to keep them in their homes and avoid the shelter system. Approximately 500 low-income families would be assisted.

Abyssinian Development Center	\$40,000
Doe Fund, Inc.	\$358,000
East 79th Street Neighborhood Association	\$7,500
Fortune Society	\$25,000
Park Slope Civic Council	\$34,250
Praxis Housing Initiatives	\$3,500
Project Renewal, Inc.	\$50,000
Trinity's Services and Food for the Homeless, Inc.	\$20,000
Women in Need, Inc.	\$100,000

(072) Department of Correction

Women's Prison Association - WomenCare Program \$50,000

The Women's Prison Association will receive \$50,000 in funding to support WomenCare's mentoring program for female inmates at Rikers Island. WomenCare matches inmates to volunteer mentors and provides referrals and resources. WomenCare also provides aftercare services to women in mentor/mentee relationships following their release from jail.

Discharge Planning **\$1,688,000**

DOC will receive a restoration of \$1,388,000 and an enhancement of \$300,000 in its OTPS budget to expand Discharge Planning services. Potential recipients of these services include youth between the ages of 16-18.

(098) Miscellaneous Budget

Child Advocacy Centers

The sum of \$2 million is appropriated to establish a co-located Child Advocacy Center (CAC) in both Manhattan and the Bronx. These CACs, which will be coordinated by Safe Horizon, will house staff from the District Attorneys, the Police Department and the Administration for Children's Services.

Neighborhood Defender Service (NDS) **\$3,000,000**

NDS will receive \$3 million in funding that will allow it to continue to provide comprehensive indigent criminal defense services, including: pre-arraignment intervention and social work advocacy; case investigation; cross-jurisdictional legal counsel such as dual Family Court and Criminal Court representation; and post-disposition follow-up. The cases that NDS handles are often accepted through referrals or specific requests by clients.

Office of the Appellate Defender Service (OAD) **\$2,250,000**

The appropriation of \$2.25 million will enable OAD to remain operational in Fiscal 2007. In existence for more than 15 years, OAD handles indigent defense cases at the appellate level that Legal Aid and other providers cannot handle due to conflicts of interest and high case volume.

Alternative-to-Incarceration Programs **\$6,294,800**

Alternative-to-Incarceration Programs (ATIs) permit New York judges to sanction defendants through means other than jail or prison. The use of intermediate sanctions, such as community service and substance abuse counseling, saves the City the cost of maintaining jail beds for those who otherwise would be incarcerated. In addition, ATIs provide a range of rehabilitative services for defendants and allow jail beds to be made available for more violent offenders who pose a threat to the community. As part of a comprehensive ATI initiative, the Council will provide funding to the following programs:

The Center for Alternative Sentencing Employment Services (CASES) will receive \$1.34 million to operate four programs. The Court Employment Project Program (CEP) serves felony non-detainees and offers defendants a wide range of services including counseling, health and drug education, employment training and vocational services. The Treatment Readiness Program (TRP) provides two-day workshops to offenders with substance abuse problems. TRP provides Criminal Court judges with a sentencing option for first and second time offenders. It gives offenders essential information about drugs, substance abuse, and HIV/AIDS. It also provides outreach and referral services as well as access to needed drug and alcohol treatment. The Nathaniel Project is a program designated for seriously mentally ill felony offenders. Lastly, CASES will receive new funding to create a girls-only alternative sentencing program for juvenile offenders.

Fiscal 2007 Adopted Expense Budget Adjustments Summary

The Center for Community Alternatives' Crossroads Program will receive \$640,000 in funding. This funding will allow Crossroads to serve female felony offenders with substance abuse problems and will replace expired State funding for the continuation of a Client Specific Planning Program in the Family Court.

The Center for Employment Opportunities (CEO) will receive \$460,000 in funding to provide non-residential job training and placement services to ex-offenders.

Osborne Association will receive \$800,000 to support three programs. Its defender-based advocacy program, Assigned Counsel Services, assists defense attorneys by developing individualized plans for defendants, including vocational education and drug treatment. The Osborne Association's La Fuente Treatment Intervention Program (TIP) is a walk-in drug treatment and recovery readiness program located in the Bronx. Funding will also support TIP at the Manhattan Misdemeanor Treatment Court.

Educational Assistance Corporation (EAC) will receive \$82,400 for the Stoplift Program, an alternative sentencing program for first-time shoplifters, and the Anger Management Program, a program for individuals with minimal or no prior criminal record charged with conflict related offenses.

Treatment Alternatives to Street Crime (TASC) will receive \$1.898 million in funding. TASC diverts defendants from jail to treatment programs. The Brooklyn Bridge TASC project and the TASC programs in Queens and Bronx place non-violent offenders into drug treatment programs and monitor their status for 12 months. TASC provides services to pre-trial defendants at Rikers Island with the dual diagnosis of mental illness and chemical abuse (MICA). This funding will also allow TASC to provide services at the Queens Drug Treatment Court.

The Women's Prison Association's Hopper Home will receive \$894,400. This funding will allow Hopper Home to provide residential ATI services to women and to offer program activities to those who are involved in ATI programs but who require additional supervision on evenings and weekends. In addition, this funding will support the Community Linkage Unit which provides a central point of contact between WPA and the community.

Legal Action Center will receive \$180,000 for two programs. The first program will allow Legal Action Center to help New York City residents leaving prison or jail reintegrate into society. The second program assists organizations implementing new State laws requiring HIV/AIDS case reporting and partner notification.

Legal Aid Society **\$9,300,000**
This appropriation represents an enhancement to Legal Aid's criminal defense funding.

Citywide Civil Legal Services

Legal Aid Society **\$1,588,000**
Legal Services for New York City (LSNY) **\$1,588,000**

This action restores a combined \$2.75 million to the Legal Aid Society and LSNY, and enhances the amount by \$426,000. The appropriation is intended to serve as a replacement for lost Interest

Fiscal 2007 Adopted Expense Budget Adjustments Summary

On Lawyer Accounts (IOLA) funds. It is the Council's express intent that this appropriation will be utilized to augment overall city-wide civil legal services programs in the same manner that State IOLA funding does.

These services may include, but are not limited to: direct client representation, including representation in class action cases; the provision of legal advice; community legal education presentations; pro-bono/volunteer lawyer programs; and hotline and other telephone-based legal services. Legal areas in which services may be provided include, but are not limited to: consumer/finance; education; employment; family; juvenile; health; housing; income maintenance; individual rights; and miscellaneous benefits.

No prohibitions may be imposed on the types of civil legal services these entities may perform on behalf of their clients, other individuals and/or community groups. This restoration will ensure the provision of civil legal services citywide to, among others, senior citizens, battered women, disabled persons and persons with AIDS.

Legal Services for New York City (LSNY) \$500,000

This action provides \$500,000 to LSNY for its "Keeping Families Together" program. This funding is intended to increase the legal resources available to represent parents in child protective proceedings in family court.

Earned Income Tax Credit (EITC) Legal Assistance \$765,000

This action provides funding to the Legal Aid Society, Legal Services for New York City and FoodChange to provide legal assistance and referrals to those individuals and families who may qualify for the EITC.

Legal Services for Domestic Violence Victims \$950,000

InMotion (formerly the Network for Women's Services) will receive \$100,000 to expand its Family Justice Program which provides comprehensive legal services and information to indigent victims of domestic violence appearing in court.

Safe Horizon will receive \$125,000 to expand the Assigned Domestic Violence Counsel (ADVC) Program, a program to provide comprehensive legal services to indigent victims of domestic violence appearing in court. Safe Horizon will also receive \$600,000 as a partial restoration to its court programs, community offices, domestic violence program and crime victims' hotline.

Sanctuary for Families will receive \$125,000 to expand the Assigned Domestic Violence Counsel (ADVC) Program, a program to provide comprehensive legal services to indigent victims of domestic violence appearing in court.

Domestic Violence and Empowerment (DoVE) Initiative \$2,000,000

The \$2 million provided for the DoVE Initiative is to support the neighborhood-based provision of domestic violence services in the most vulnerable and high-incidence areas of New York City. The funds are to be used to support community-based organizations that provide prevention and

Fiscal 2007 Adopted Expense Budget Adjustments Summary

empowerment workshops, comprehensive service referral, and legal advocacy to victims of domestic violence.

Sanctuary for Families – Immigrant Battered Women’s Initiative **\$600,000**

This action restores \$484,000 to Sanctuary for Families’ Immigrant Battered Women’s Initiative and provides an enhancement of \$116,000. These funds will be used to support and enhance staff salaries in the Initiative’s legal and clinical programs, as well as OTPS and indirect agency costs.

Legal Services for the Working Poor **\$1,296,000**

Funds totaling \$324,000 will be appropriated to each of the following four groups to support the provision of civil legal services: Northern Manhattan Improvement Corp., CAMBA Legal Services, Urban Justice Center, and Housing Conservation Coordinators. Among the types of services that will be provided to community members are: “assistance in preventing eviction and foreclosure; improvement of living conditions and removal of hazardous housing conditions in their homes; housing code enforcement actions; organization and representation of tenants groups; help in obtaining emergency grants and benefits to avoid homelessness; assistance for family members in getting appropriate disability benefits such as SSD or SSI; immigration assistance; protection from workplace abuses, such as harassment and violation of fair wage and hour laws; consumer protections from creditors; legal representation of domestic violence victims; assistance with recovering illegal rents and other improper rent charges.”

MFY Legal Services **\$100,000**

This funding will provide MFY Legal Services with resources to provide legal representation in a broad range of civil matters.

Safe Horizons – Child Advocacy Centers **\$500,000**

This funding will support the operations of the Child Advocacy Centers in Brooklyn, Queens and Staten Island. These Centers “work hand-in-hand with law enforcement and child protective services to coordinate and expedite the investigation and prosecution of cases of child sexual abuse. Working with specially trained physicians, representatives from the Administration for Children’s Services, detectives from the NYPD, and members of the District Attorney’s Office, [the Centers] help sexually abused children and their families negotiate the criminal justice and social services systems. The Centers also provide short-term counseling, information and referrals for children and families not involved in current investigations.”

Center for Court Innovation (CCI) **\$508,000**

CCI operates a variety of community courts, drug courts, mental health courts, domestic violence courts, school justice centers and youth programs throughout the City. This funding would support CCI’s overall operations.

Vera Institute of Justice **\$67,000**

This funding would allow Vera to document best practices regarding the improvement of access to the Criminal and Juvenile Justice Systems for New York City residents with limited English proficiency.

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City Council Initiative to Address Sexual Assault **\$385,000**

This action would provide \$175,000 for the New York City Alliance Against Sexual Assault to: “develop a Sexual Assault Awareness Month campaign to raise awareness of the rights and needs of victims, foster discussion about sexual assault and provide opportunity to reach out to victims”; develop a Sexual Assault Examiner program in one hospital in each of two underserved areas; and “distribute a male-positive, anti-sexual violence poster for 11-13 year old boys to junior high and middle schools, after school programs, and other programs that reach young men.” Additionally, funding of \$52,500 will be available to each of four different community-based organizations to provide sexual assault-related services and programs, including those that benefit survivors. These groups are: Kingsbridge Heights Community Center (Bronx), Long Island College Hospital Rape Crisis Intervention Program (Brooklyn), St. Luke’s-Roosevelt Crime Victims Treatment Center (Manhattan), and Mt. Sinai Sexual Assault & Violence Intervention Program (Queens).

Legal Information for Families Today (LIFT) **\$500,000**

This funding will provide LIFT with the necessary resources to expand its Family Court information services programs, including its Education and Information sites located in Family Court entranceways. Additional resources will be utilized to support the operation of LIFT’s central offices and its 24-hour immediate assistance hotline.

Unemployment/SSI Employment Legal Advocacy **\$2,500,000**

This action allocates \$2.5 million to Legal Services of NY (LSNY) and the Legal Aid Society (LAS) to expand legal advocacy through the Supplemental Security Income Advocacy Project. This funding will also support a new advocacy project of LSNY and LAS for unemployed individuals who have been wrongly denied Unemployment Insurance Benefits (UIB). This funding will support the costs of providing legal representation at hearings before Administrative Law Judges to help disabled individuals and the unemployed receive the Unemployment Insurance Benefits (UIB) and/or the Supplemental Security Income (SSI) benefits they have been wrongly denied.

Hope Program **\$40,000**

The sum of \$40,000 is restored to the Hope Program to provide employment training and counseling for formerly court involved individuals.

Anti-Gang Violence Initiative **\$2,000,000**

This funding will support anti-gang programs operated by community-based organizations.

Family Justice Center Brooklyn, Queens and the Bronx **\$1,000,000**

At present, the only Family Justice Center in New York City is located in Brooklyn. The Center endeavors to provide comprehensive domestic violence services in a centralized location, including services provided by the District Attorney, the Police Department, the Mayor’s Office of Domestic Violence, and community-based social services organizations. This funding is intended to provide support for the Brooklyn Family Justice Center, as well as seed money for the creation of Family Justice Centers in Queens and the Bronx.

Fiscal 2007 Adopted Expense Budget Adjustments Summary**Technology and Learning Initiative****\$500,000**

This funding will provide computer training for youth in NYCHA community centers through the non-profit organization FUTUREKIDS.

303 Vernon Tenant Association	\$1,000
AK Houses Tenant Association	\$1,500
Albany House Tenant Association	\$1,000
Alfred E. Smith Houses Tenant Association	\$3,000
Atlantic Terminal Tenants Association	\$2,500
Battered Women's Resource Center	\$75,000
Battered Women's Resource Center/ Voices of Women	\$3,138
Bayview Houses	\$2,300
Boulevard Houses	\$2,300
Breukelen Houses	\$2,300
Brevoort Houses	\$1,000
Brownsville Houses	\$1,000
Carter G. Woodson Houses	\$2,300
Center for Family Representation	\$90,000
Charles W. Berry Houses Tenants Association	\$1,000
Crown Heights Rehab	\$500
Cypress Hills Houses	\$2,300
Dunbar Tenants Association	\$5,000
East River Development Alliance	\$210,000
Edwin Gould Services for Children & Families	\$25,000
Farragut Tenants Association	\$2,500
Fiorentino Plaza Tenants Association	\$10,000
Glenmore Plaza Tenants Association	\$10,000
Gowanus Tenants Association	\$10,000
Hammels Houses Resident Council, Inc	\$1,000
Harlem Tenants Council	\$4,000
Howard Avenue Rehab	\$500
Howard Houses	\$1,000
Ingersoll Tenants Association	\$2,500
Kingsborough Houses	\$1,000
Lafayette Gardens Tenant Association	\$1,000
Langston Hughes	\$500
Lesbian and Gay Law Foundation of Greater New York (LeGaL)	\$10,000
Linden Houses	\$2,300
Long Island Baptist Houses	\$2,300
Louis Armstrong Tenant Association	\$1,000
Louis Pink Houses	\$2,300
Marcus Garvey Houses	\$500
Marcy Houses Tenant Association	\$1,000
New York City Alliance Against Sexual Assault	\$103,500
New York City Housing Authority	\$16,000
NYCHA Amsterdam Houses Addition Tenant Association	\$2,000
NYCHA Amsterdam Houses Tenant Association	\$2,000

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NYCHA DeHostos Community Center	\$2,000
NYCHA DeHostos Tenant Association	\$2,000
NYCHA Harborview Tenants Association	\$2,000
NYCHA Wise Towers Tenant Association	\$2,000
Ocean Hill Houses Tenant Association	\$5,000
Oceanhill-Brownsville Houses	\$500
Penn-Wortman Houses	\$2,300
Pomonok Residents Association	\$3,000
Queensbridge Tenants Association	\$8,000
R.D. Brown Houses (Senior)	\$500
Ralph Avenue Rehab	\$500
Ravenswood Residents Association	\$9,500
Redfern Houses Resident Council, Inc	\$1,500
Roosevelt Houses Tenant Association	\$1,000
Saint Luke's-Roosevelt Hospital Center, Crime Victims Treatment Center	\$25,000
Sanctuary for Families	\$25,000
Saratog Square (Seniors)	\$500
Saratog Square Village	\$500
Seth Low Houses	\$1,500
South Beach Houses Tenants Association	\$1,000
Stuyvesant Gardens II	\$1,000
Stuyvesant Gardens Tenant Association	\$1,000
Sumner Houses Tenant Association	\$6,000
Surfside Senior Club	\$50,000
Tilden Houses	\$1,000
Tompkins Houses Tenant Association	\$1,000
Unity Plaza Houses	\$2,300
Urban Resources Initiative	\$3,000
Van Dyke Houses	\$5,750
Van Dyke Houses I	\$1,000
Van Dyke Houses II	\$500
Vandalia Houses	\$2,300
Weeksville Resident Association	\$1,000
Whitman Tenants Association	\$2,500
Woodside Houses Tenants Association	\$5,000
Woodson Houses (Seniors)	\$500
Wyckoff Tenants Association	\$10,000

(101) Public Advocate

PS Restoration and Enhancement

\$961,000

This action provides \$961,000 to the Public Advocate's Fiscal 2007 budget to supplement the agency's Personal Services (PS) resources.

(125) Department for the Aging

Senior Meals - Increase in Raw Food Costs **\$4,550,000**

This allocation will allow for an increase in raw food costs of 35 cents for DFTA's congregate and home delivered meals programs. Approximately 13 million meals are served annually. It is estimated that the raw food allowance for congregate meals will increase from \$1.85 to \$2.20 and for home delivered meals from \$1.89 to \$2.24.

Borough Presidents **\$533,000**

This allocation restores funding for the Borough Presidents' discretionary funding, which is allocated to local organizations for senior services.

NORC Supportive Service Program **\$1,000,000**

This allocation provides additional funding for the Naturally Occurring Retirement Community Supportive Service Program (NORC SSP). The program provides services to seniors who live in NORCs, including social services, medical services, educational/recreational services and volunteer opportunities. The additional funds will support existing NORCs that did not receive funding through DFTA's RFP process.

Transportation Operating Costs **\$3,949,000**

This allocation restores funding primarily for the operating costs (insurance, fuel and repairs) of existing vans and other existing vehicles that are used by senior centers and other senior programs. Over 400 vehicles are covered by this allocation.

Services to Nazi Victims **\$700,000**

This allocation provides a restoration of \$350,000 and an enhancement of \$350,000 for specialized services to Nazi victims. The services include counseling, case management, homecare, transportation and home delivered meals.

Safe Streets/Safe City Program **\$750,000**

This allocation partially restores funding for the Safe Streets/Safe City program, which provides crime prevention and crime victim assistance services to seniors.

Council Member Discretionary Funds **\$5,547,000**

This allocation fully restores \$5,547,000 for Council Member Discretionary Funds. The total allocation will provide \$108,750 per Council Member.

Medicare Rights Center **\$300,000**

This allocation restores funding for the Medicare Rights Center (MRC). MRC provides direct services to seniors and disabled individuals to assist them with Medicare questions or problems. MRC also provides training and technical assistance on Medicare issues to a network of professionals at community-based organizations throughout the City. When this allocation is combined with baselined funding, the total Fiscal 2007 budget for MRC will be \$434,000.

Space/Facility Cost **\$750,000**

Additional funding is allocated to address space/facility needs at senior costs.

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Project Handyman

\$142,000

This allocation restores funding for, Project Handyman, which assists seniors with a range of minor home repairs. The Metropolitan Council on Jewish Poverty operates this program.

Citymeals on Wheels

\$800,000

This allocation provides a restoration of \$600,000 and \$200,000 in new funding for Citymeals on Wheels, which provides home-delivered meals to seniors on the weekends and on holidays. This funding will be used for the program's administrative expenses and where possible to reduce waiting lists for home delivered meals.

Alzheimer's Association – New York City Chapter

\$150,000

This allocation restores funding for the Alzheimer's Association – New York City Chapter for the expansion of and outreach for the Association's Safe Return Program. The Safe Return Program assists in the safe and timely return of individuals with Alzheimer's disease and related dementias who wander and become lost.

Alzheimer's Foundation of Staten Island	\$10,000
American Association of Holocaust Survivors of the former Soviet Union	\$5,000
American Brotherhood for the Russian Disabled	\$10,000
American Italian Coalition of Organizations (AMICO)	\$3,500
American Red Cross in Greater New York, The	\$5,000
Angelo Petromelis College Point Senior Center	\$11,000
Aquinas Housing Corporation	\$7,000
Arthritis Foundation, New York Chapter	\$55,000
Associazioni Siciliane Uniti de New York	\$4,000
Astoria Senior Citizens	\$15,500
Atlantic Senior Center	\$5,000
Bedford Park Multi-Senior Center	\$15,000
Bensonhurst Interagency Council for Aging	\$1,500
Bergen Basin Community Development Corporation	\$130,000
Bergen Beach Youth Organization	\$95,000
B'Nai B'rith Project H.O.P.E. Foundation	\$10,000
Boriquen Plaza Senior Center	\$20,000
Brookdale Senior Citizens Center	\$3,000
Builders for the Family and Youth of the Diocese of Brooklyn, Inc.	\$36,500
Burden Center for the Aging	\$53,000
Bushwick Information Coordinating and Action Committee	\$7,500
Caring Community, Inc.	\$30,000
Chinese American Planning Council	\$50,000
Chinese American Planning Council Open Door Senior Center	\$8,500
Church of the Assumption	\$5,000
Citizens For a Better Ridgewood	\$4,000
College Point Senior Center of North Flushing	\$11,000
Community Advocacy Center	\$6,500
Community Agency for Senior Citizens	\$3,500
Contello Men's Club	\$3,000

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Council of Belmont Organizations, Inc.	\$10,000
Council of Jewish Organizations of Staten Island, Inc.	\$4,500
Council of Senior Center Services (CSCS)	\$50,000
Diana H. Jones Senior Center	\$50,000
DOROT	\$3,000
Elders Share the Arts	\$10,000
Elmhurst Friendly Society	\$4,000
Emerald Isle Immigration Center	\$75,000
Emmanuel Episcopal Church	\$5,000
Epiphany Lutheran Meals	\$5,000
Firewood Senior Services	\$300,000
First Baptist Church of Sheepshead Bay	\$9,000
Flatbush Park	\$3,000
Flatbush Shominim Patrol	\$10,000
Forest Hills Jewish Center	\$20,000
Forest Park Senior Center	\$3,000
Foster Laurie Senior Center	\$4,000
Friends and Relatives of Institutionalized Aged, Inc.	\$20,000
Glenridge Senior Citizens Multi Service and Advisory Center, Inc.	\$46,500
Harlem Independent Living Center	\$3,500
Hebrew Home for the Aged at Riverdale	\$10,000
Hebrew Immigrant Aid Society	\$5,000
Hellenic American Neighborhood Action Committee, Inc.	\$32,500
Holy Spirit Leisure Club	\$5,000
Hope and Inspiration Through the Arts	\$10,000
Hope Gardens Senior Center	\$12,500
Housing Options and Geriatric Association	\$10,000
Hunts Point Multi-Service Center, Inc.	\$45,000
Immigration Improvement Project of New York	\$300,000
Institute for the Puerto Rican Hispanic Elderly	\$10,000
Italian Charities of America, Inc.	\$5,000
Jackson Heights-Elmhurst Kehillah, Inc. (Met Council)	\$10,000
Jamaica Service Program for Older Adults	\$20,000
JASA Van Cortlandt Senior Center	\$10,587
Jay Senior Center	\$4,000
Jewish Association for Services for the Aged (JASA)	\$45,500
Jewish Center of Jackson Heights	\$15,000
Jewish Community Council of Canarsie	\$27,500
Jewish Community Council of Greater Coney Island, Inc.	\$132,000
JPAC for Older Adults of the Jewish Association for Services for the Aged	\$3,000
Latino Gerontological Center	\$15,000
Los Sures Senior Center	\$6,000
Maspeth Self Help Senior Center	\$16,000
MBU Community Bridge Home Inc.	\$5,000
Meals on Wheels of Staten Island	\$10,500
Medicare Rights Center	\$5,000
Metropolitan Council on Jewish Poverty	\$625,000

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Middle Village Older Adult Center	\$17,500
Millbrook Senior Citizen Center	\$2,500
Mitchell Linden Senior Citizens Club	\$8,000
Morningside Retirement and Health Services, Inc.	\$5,000
Most Precious Blood Roman Catholic Church	\$5,000
Narrows Senior Center	\$3,500
Neighborhood Initiatives Development Corp (NIDC)	\$7,187
New York Association of Holocaust Survivors	\$5,000
New York Foundation for Senior Citizens, Inc.	\$95,000
North Flushing Senior Center, Inc.	\$15,000
Ocean Bay Houses Resident Council	\$3,500
Older Adults Technology Services	\$22,187
One Stop Senior Services	\$3,000
Peninsula General Hospital and Rehab Center	\$1,500
Per Scholas	\$15,000
Persian-Jewish Senior Program	\$3,000
Pescha Elias Bikur (Holim D'Bobov)	\$10,000
Peter Cardella Senior Center	\$24,500
Police Athletic League Foster Laurie Senior Center	\$5,000
Project Find	\$8,000
Queens Independent Living Center	\$5,000
Queens Jewish Community Council	\$37,107
Queens Multi-Service Center	\$6,000
Queensboro Council for Social Welfare	\$10,000
Rego Park Jewish Center	\$2,050
Ridgewood Bushwick Senior Citizens Council, Inc.	\$20,000
Ridgewood Bushwick Senior Citizen's Council, Inc. - Picinc	\$100,000
Ridgewood Older Adult Center and Services, Inc.	\$8,000
Rochdale Village Social Services, Inc.	\$1,000
Rodeph Chesed Volunteer Ambulette Transport, Inc.	\$100,000
Roosevelt Island Disabled Association	\$6,000
Roy Wilkins Dolphins	\$5,000
Saint Francis College	\$60,000
Samuel Field YM & YMHA	\$10,000
Self-Help Community Services, Inc.	\$15,000
Selfhelp NORC @Fresh Meadows	\$20,000
Senior Action in a Gay Environment (SAGE)	\$100,000
Senior Citizen's for Equality	\$100,000
Sephardic Community Center	\$100,000
Service Program for Older People, Inc.	\$3,000
Services Now for Adult Persons (SNAP)	\$100,000
Services Now for Adult Persons (SNAP), at Creedmore	\$5,000
Shorefront Jewish Community Council, Inc.	\$5,000
South Bronx Community Corporation	\$50,000
SS Joachim and Anne Residence	\$10,000
St. Athanasius Church	\$3,000
St. Finbar's	\$5,000

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St. Finbar's Church/Golden Age Club	\$3,500
St. Mary's Roman Catholic Church	\$5,000
Staten Island Community Friendship Clubs	\$21,000
Stein Senior Center	\$25,000
Sumner Houses Senior Center	\$3,500
Sunnyside Community Services	\$25,000
Sunset Bay Community Services	\$80,000
Swinging 60's Senior Center	\$3,000
Three Hierarchs Greek Orthodox Church	\$40,000
Tomchei Shabbos	\$15,000
Trinity Senior Services	\$90,000
United Hindu Cultural Center	\$5,000
United Hospital Fund	\$50,000
United Neighbors of East Midtown	\$7,000
Utopia Jewish Center	\$5,000
Vietnam Veterans of America, Inc.	\$4,000
Vietnam Veterans of America, Inc. - Chapter 32	\$5,000
Vietnam Veterans of America, Inc. - Local 1126	\$3,500
Visions/Services for the Blind and Visually Impaired	\$10,000
Young Israel of Bedford Bay	\$8,500
Young Israel of Queens Valley	\$10,000
Wood-lean Community Senior Services	\$6,600

(126) Department of Cultural Affairs

Cultural Institutions **\$14,159,638**

Funding in the amount of \$14,160,000 will restore operating aid to the City's cultural institutions to fund various programs and services. (See Appendix A).

Cultural Programs **\$2,070,000**

Funding in the amount of \$2,070,000 will restore general operating aid to more than 165 cultural organizations throughout the City, including the borough arts councils, arts development funds, theaters, museums and other arts organizations.

Cultural Development Fund **\$1,938,000**

This funding will be used to enhance the Department of Cultural Affairs Cultural Development Fund (CDF) that annually grants funds to hundreds of arts organizations throughout New York City.

Bronx Council on the Arts **\$503,000**

Funding in the amount of \$503,000 will restore funding to support the Bronx Council on the Arts.

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American Ballet Theater **\$335,000**
Funding in the amount of \$335,000 will restore funding to support educational programming at the American Ballet Theater.

Coalition of Theaters of Color **\$800,000**
Funding in the amount of \$800,000 will support operations and programming at various community theaters throughout the city.

Security **\$2,000,000**
Funding in the amount of \$2,000,000 will restore funding for security and related needs at certain cultural institutions. In addition, the Adopted Budget includes an additional \$2,000,000 to expand services to other institutions and programs. (See Appendix B)

New York Historical Society	\$25,000
52nd Street Project	\$5,000
Aaron Davis Hall	\$20,000
Abingdon Theatre	\$5,000
African Street Festival	\$10,000
Afrikan Poetry Theatre	\$17,357
Alice Austen House Museum	\$25,000
Alley Pond Environmental Center	\$15,000
Alliance for The Arts	\$160,000
Alliance of Resident Theatres (ART NY)	\$125,000
Alvin Ailey American Dance Theater	\$3,000
Alvin Ailey Dance Foundation, Inc.	\$30,000
American Ballet Theater (Ballet Theater Foundation)	\$150,000
American Ballet Theatre	\$18,000
Art for Change	\$5,000
Arts for Art, Inc.	\$3,000
Asian American Arts Alliance	\$5,000
Association for Development of Dramatic Arts/Jean Cocteau Repertory	\$3,000
Association of Hispanic Arts (AHA)	\$5,000
Astoria Music Society	\$5,000
Astoria Performing Arts Center, Inc.	\$25,000
Ballet Hispanico of New York	\$3,000
Ballet Theatre Foundation, Inc.	\$5,000
Big Apple Circus, Ltd.	\$29,757
Big Apple Performing Arts, Inc. (NYC Gay Men's Chorus)	\$20,000
Black Spectrum Theatre	\$41,500
Boricua Festival Committee, Inc.	\$10,000
Brighton Neighborhood Association	\$10,000
Bronx Academy of Arts and Dance	\$10,000
Bronx Arts Ensemble	\$20,000
Bronx Dance Theatre	\$80,000
Brooklyn Arts Council, Inc.	\$359,000
Brooklyn Conservatory of Music	\$5,000

Fiscal 2007 Adopted Expense Budget Adjustments Summary

Brooklyn Four Plus One	\$4,500
Brooklyn Historical Society	\$10,000
Brooklyn Information and Culture, Inc.	\$45,000
Brooklyn Philharmonic	\$231,375
Brooklyn-Queens Conservatory of Music	\$5,000
Caribbean American Reperatory Theatre	\$3,000
Center for Arts Education	\$10,000
Center for Jewish History	\$10,000
Center for Traditional Music and Dance	\$10,000
Central Astoria Local Development Corporation, Inc.	\$15,000
Central Brooklyn Jazz Consortium	\$10,000
Charosa Foundation Corporation	\$3,000
Chashama	\$3,500
Chelsea Cultural Partnership	\$15,000
Cherry Lane Alternative (Cherry Lane Theater)	\$20,000
Children's Art Carnival	\$8,000
Children's Museum of the Arts	\$10,000
Circle in the Square Theatre School	\$5,000
City Island Historical Society	\$5,000
City Lore Inc. (NY Center for Urban Culture)	\$20,000
City Parks Foundation	\$3,000
College Community Services (Brooklyn Center of the Performing Arts)	\$30,000
Coney Island USA	\$20,000
Contemporary Art for America	\$10,000
Cooperative Culture Collective	\$3,000
Cosmopolitan Symphony Orchestra, Inc.	\$3,000
Council on the Arts and Humanities for Staten Island (COAHSI)	\$21,000
Creative Jazz Organization	\$5,000
Creative Time, Inc.	\$45,000
CSV Cultural Center (Clemente Soto Velez Cultural & Educational Center, Inc.)	\$40,000
Dance New Amsterdam	\$5,000
Dance Theatre Workshop, Inc.	\$69,000
Dance Theatre of Harlem, Inc.	\$3,000
Daniel Gwertzman Dance Company (PS/IS 187M)	\$3,500
Danspace Project	\$50,000
Doll and Toy Museum of New York City	\$10,000
Educational Alliance	\$3,000
Educational Broadcasting Corporation	\$10,000
Elaine Kaufman Cultural Center - Lucy Moses School for Music and Dance	\$15,000
Eldridge Street Project, Inc.	\$50,000
Emerging Artists Theatre Company	\$3,500
Errol Grimes Dance Group	\$10,000
Esperanza del Barrio, Inc.	\$20,000
Exploring the Metropolis (dba NYC Performing Arts Spaces)	\$7,500
Film Fleadh Foundation (Craic)	\$60,000
Flea Theater	\$30,000

Fiscal 2007 Adopted Expense Budget Adjustments Summary

Fourth Arts Block, Inc.	\$3,000
Freestyle Repertory Theater	\$10,000
Frere Independent	\$3,000
Friends of the Upper East Side Historic Districts	\$5,000
Fulton Art Fair, Inc.	\$5,000
Gathering of the Tribes, Inc.	\$3,000
Gilgamesh Theatre Group	\$5,000
Goliard Concerts, Inc.	\$10,000
Greater Astoria Historical Society	\$5,000
Greater New York Coalition for Soviet Jewry	\$10,000
Greater Ridgewood Historical Society	\$6,000
Greek American Broadcasting Information and Cultural Activities Corp.	\$12,000
Greenwich Village Society for Historic Preservation	\$18,000
Gujarati Samaj of New York, Inc.	\$5,000
Haleakala, The Kitchen	\$5,000
Harlem Arts Alliance	\$55,500
Harlem School of the Arts, Inc.	\$3,000
HERE Arts Center	\$10,000
Historic Districts Council, Inc.	\$11,500
Holy Apostles Community Chorus	\$3,000
Hospital Audiences, Inc. (HAI)	\$25,000
Inside Broadway	\$18,800
Inside Broadway (The Midtown Management Group, Inc.)	\$100,000
Intrepid Museum Foundation	\$350,000
Irondale Productions (Irondale Ensemble Project)	\$30,000
Isamu Noguchi Foundation and Garden Museum	\$5,000
Italian American Museum	\$1,000
Jacques Marchais Museum of Tibetan Art	\$10,000
Jazz at Lincoln Center, Inc.	\$523,000
Jazz Museum in Harlem	\$40,000
Jazzmobile, Inc.	\$15,000
JEM Foundation	\$7,500
Jewish Community Council of Pelham Parkway	\$5,000
Jewish Museum	\$21,000
Joyce Theater Foundation, Inc.	\$35,000
King Manor Association of New York	\$7,000
King Manor Museum	\$32,500
LAByrinth, Inc. (LAByrinth Theater Co.)	\$15,000
Landmark West!	\$3,500
Latin American Cultural Center of Queens Inc.	\$3,000
Latino Educational Media Center	\$10,000
Latino Initiative for Better Resources and Empowerment, Inc. (LIBRE)	\$5,000
Latino International Theater Festival of New York, Inc.	\$43,000
Latinos En Accion, Inc. (LEA)	\$3,000
League of American Theatres and Producers, Inc.	\$35,000
Lincoln Center Theater (Vivian Beaumont Theater)	\$25,000
Lower East Side Community Music Workshop, Inc.	\$5,000

Fiscal 2007 Adopted Expense Budget Adjustments Summary

Lower East Side Hispanic Committee, Inc.	\$3,000
Lower East Side Tenement Museum	\$65,000
Lower Manhattan Cultural Council, Inc. (LMCC)	\$100,000
Malcolm X and Dr. Betty Shabazz Memorial and Educational Center	\$3,000
Manhattan Theatre Club/Program @ Aquinas High School	\$5,000
Manhattan Class Company, Inc.	\$10,000
Manhattan Theatre Club, Inc.	\$95,000
Marine Park Community Association	\$15,000
Martin Luther King Jr. Concert Series, Inc.	\$100,000
Midtown Management Group, Inc.	\$27,000
Mount Hope Housing	\$40,000
Mount Vernon Hotel Museum and Garden	\$7,000
Moving Up, Building Bridges	\$250,000
Museum for African Art	\$175,000
Museum of Arts and Design	\$75,000
Museum of Comic and Cartoon Art, Inc.	\$3,000
Museum of Contemporary African Diasporian Arts (MoCADA)	\$25,000
Music Gives Life	\$3,000
Music Outreach - Learning Through Music, Inc.	\$33,000
Musical Chairs Chamber Ensemble	\$3,000
National Cartoon Museum	\$15,000
National Museum of Catholic Art and History	\$30,000
National Museum of the American Indian	\$40,000
New Festival, Inc.	\$10,500
New Georges	\$5,000
New Group	\$4,000
New Museum of Contemporary Art	\$10,000
New Professional Theatre	\$15,000
New Way Circus	\$5,000
New York Academy of Sciences	\$4,000
New York Classical Theatre	\$4,500
New York Scandia Symphony	\$3,000
New York Women in Film and Television	\$3,000
Noble Maritime Collection	\$10,000
NYC and Company Foundation	\$10,000
Old Stone House	\$5,000
Open House New York (OHNY)	\$15,000
Opera America	\$10,000
Oratorio Society of Queens	\$23,500
Pearl Theatre Company, Inc	\$3,000
Performance Space 122	\$100,000
Playwrights Horizons, Inc.	\$100,000
Point Community Development Corporation	\$22,187
Poppenhusen Institute	\$20,000
PR Project, Inc.	\$10,000
Primary Stages	\$3,500
Project Care	\$5,000

Fiscal 2007 Adopted Expense Budget Adjustments Summary

Pulse Ensemble Theatre	\$3,500
Push Factor Dance Company	\$5,000
Queens Council on the Arts	\$10,000
Queens County Farm Museum	\$40,000
Queens Historical Society	\$4,000
Queens Lesbian and Gay Pride Committee, Inc.	\$34,000
Queens Lesbian and Gay Pride Parade Committee, Inc.	\$9,000
Queens Symphony Orchestra	\$35,000
Regina Opera Company	\$10,000
Repertorio Espanol (Spanish Theater Repertory Co., Ltd.)	\$35,000
Riverside Symphony, Inc.	\$8,500
Roberta Wells Conservatory of Arts and Learning, Inc.	\$3,000
Rockaway Artist Alliance	\$12,428
Rockaway Museum	\$5,000
Rockaway Theatre Company	\$5,000
Rosie's Broadway Kids	\$100,000
Roundabout Theatre Company	\$120,000
Russian American Arts Foundation	\$10,000
Ryan Repertory Co., Inc.	\$15,000
Sandy Ground Historical Society, Inc.	\$3,000
Sculpture Center, Inc	\$3,500
Seaside Summer Concert Series, Inc.	\$100,000
Second Stage Theater	\$20,000
Shakespeare Project	\$3,500
Signature Theater Company, Inc.	\$15,000
Society for the Preservation of Weeksville and Bedford Stuyvesant History	\$10,000
Society of the Educational Art, Inc.	\$3,000
Songs of Love Foundation	\$6,200
Sound Portraits Productions	\$75,000
Summer Play Festival	\$5,000
Symphony Space	\$35,000
Ten O'Clock Classics	\$3,000
Thalia Spanish Theater	\$7,000
The Works	\$3,500
Theater for a New Audience	\$5,000
Theater-Studio Inc.	\$5,000
Theatre and Dance Alliance, Inc. (TADA)	\$3,500
Theatre By The Blind Corporation	\$5,000
Theatre Development Fund	\$25,450
Theatre Rehabilitation for Youth	\$3,000
Theatrical Experiences for Students and Teachers (TEST Theater)	\$3,000
Trilok Fusion Arts, Inc.	\$2,500
United Jewish Council	\$3,000
Visible Theater Inc.	\$30,000
Vy Hignisen's Mama Foundation for the Arts	\$5,000
Washington Square Association Music Fund	\$8,500
Weeksville Society	\$150,000

Fiscal 2007 Adopted Expense Budget Adjustments Summary

West Harlem Art Fund, Inc.	\$3,000
Westbeth Artists in Residence	\$7,500
WNYC Radio, Inc.	\$10,000
Women's Expressive Theater (WET)	\$5,000
Women's Project and Productions, Inc.	\$8,000
Working Theater Company	\$13,000
Workmen's Circle	\$7,000
Yaffa Cultural Arts	\$3,000
York Theatre Company	\$13,000
Young Audiences New York	\$105,000
Metropolitan Museum of Art	\$340,000
New York Botanical Garden	\$75,000
American Museum of Natural History	\$775,000
New York Aquarium/WCS	\$150,000
Wildlife Conservation Society/Bronx Zoo	\$400,000
Brooklyn Institute of Arts and Sciences (Brooklyn Museum)	\$75,000
Brooklyn Botanical Garden	\$200,000
Queens Botanical Garden	\$105,000
New York Hall of Science	\$100,000
Staten Island Institute of Arts and Sciences (SI Museum)	\$15,000
Museum of the City of New York	\$50,000
Staten Island Historical Society	\$10,000
Brooklyn Academy of Music	\$300,000
Snug Harbor Cultural Center	\$100,000
Studio Museum in Harlem	\$30,000
American Museum of the Moving Image	\$20,000
Bronx County Historical Society	\$20,000
Carnegie Hall	\$110,000
Carnegie Hall Outreach	\$3,000
El Museo del Barrio	\$100,000
Flushing Town Hall (Flushing Council on Culture and the Arts, Inc.)	\$217,000
Jamaica Center for Arts and Learning, Inc.	\$160,000
Learning Through Arts Initiative	\$250,000
Lincoln Center (including Lincoln Center Institute)	\$620,000
Lincoln Center Institute for the Arts in Education	\$7,000
Museum of Jewish Heritage	\$75,000
New York City Center	\$15,000
New York State Theater	\$100,000
PS 1 Contemporary Art Center	\$40,000
Queens Museum of Art	\$80,000
Queens Theatre In The Park	\$300,000
Staten Island Children's Museum	\$75,000
Public Theater (New York Shakespeare Festival)	\$100,000

(130) Department of Juvenile Justice

Discharge Planning Program **\$1,279,000**

Funding in the amount of \$779,000 is being restored to the Department's Discharge Planning Program, and \$500,000 is being provided to enhance it. This program is designed to provide aftercare services to individuals involved in the Juvenile Justice System. The program provides referrals to public and community-based services such as those relating to substance abuse counseling, family and peer mediation, mental health, recreation and education.

(133) Equal Employment Practices Commission

Audit and Evaluation Staff **\$97,000**

This action provides \$97,000 to the EEPC to restore Audit and Evaluation staff.

(136) Landmarks Preservation Commission

Personal Services Enhancement **\$250,000**

This action adds \$250,000 to the Commission's Fiscal 2007 Personal Services budget to support additional staff positions.

(260) Department of Youth & Community Development

Summer Youth Employment Program

The Administration has baselined the Council's Summer Youth Employment Program (SYEP) funding. This funding along with State and Federal allocations will enable the SYEP to provide approximately 38,558 jobs during the summer of 2006, which is equal to the number of jobs provided in Summer 2005.

Immigrant Initiative **\$9,250,000**

City funds of \$9,250,000 are provided to restore a Council initiative to help immigrant adults gain access to the information and resources that English literacy skills provide and to strengthen their participation in the democratic process. Specifically, this initiative provides funding for English for Speakers of Other Languages (ESOL) classes, legal services for recent immigrants to assist with applications for citizenship or permanent residency, and legal services for immigrants that focus specifically on wage and hour disputes and other workplace issues.

Cultural After School Adventure (CASA) **\$6,500,000**

This action represents a restoration and enhanced funding to continue after school programs that, in partnership with cultural institutions and libraries, provide after school enrichment for children citywide.

After Three Corporation **\$3,800,000**

This action provides \$2.5 million in City funds and an enhancement of \$1.3 million for The After-Three Corporation (aka TASC) to provide after-school education and enrichment programs for school children citywide. This allocation will fund programs in approximately 39 Council Districts.

Fiscal 2007 Adopted Expense Budget Adjustments Summary

Shelter Beds for At Risk, Runaway & Homeless Youth **\$2,663,000**

This action provides \$2,663,000 to support crisis shelter beds and transitional independent living beds for at risk, runaway and homeless youth. This funding represents three former Council initiatives: Shelter Beds for at Risk/LGBT Youth; Drug Prevention/ Runaway & Homeless Youth; and Youth Link, that have been folded into the above initiative. This funding will complement the Department's Runaway & Homeless Youth (RHY) baselined program, which is funded at approximately \$5 million, thus increasing the total funding for RHY to approximately \$8.5 million. Contracts to provide shelter beds and community services have recently been awarded through the Department's RFP process.

Council Member Discretionary Funds **\$7,737,414**

This action restores Council Member Discretionary Funds, which were funded at \$151,714 per Council District in the Fiscal 2006 Adopted Budget. These funds are awarded to community groups at the recommendation of each Council Member.

New York Junior Tennis League **\$908,000**

This action restores \$608,000 in City funding and provides a \$300,000 enhancement to the New York Junior Tennis League program, which provides at-risk youth academic and athletic services.

Sports and Arts in School Foundation (SASF) **\$2,103,000**

This action restores \$1.6 million in City funding and provides a \$500,000 enhancement to the Sports and Arts Foundation, which will support SASF's Middle School Fitness League, the Council SASF Summer Camps and the SASF Winter Festival.

Virtual Y **\$900,000**

This action restores \$500,000 City funding and provides a \$400,000 enhancement to the Virtual Y, which is a literacy based after-school program run in public schools throughout the five-boroughs by the YMCA of Greater New York.

Institute for Student Achievement **\$1,266,735**

This action restores \$1 million in City funding and provides an enhancement of \$250,000 that will be used to enrich student support programs at a number of public schools.

WHEDCo **\$505,432**

This action restores \$505,000 in City funding that will be used to support community development projects.

Association for Neighborhood and Housing Development (ANHD) **\$65,000**

This action restores \$65,000 in City funding that will be used to support programs that work towards improving the capability of affordable housing providers.

Miscellaneous Programs **\$4,086,262**

This action restores \$4.1 million in funding to a range of youth programs operated by community-based organizations throughout the City. Included in this restoration are various organizations, including Heartshare, Community Works and Big Brothers/Big Sisters.

Fiscal 2007 Adopted Expense Budget Adjustments Summary

Neighborhood Youth Alliance/Street Outreach **\$2,472,000**

This action fully restores funding of \$2.47 million to the Neighborhood Youth Alliance/Street Outreach program. NYA/Street Outreach provides youth with opportunities to participate in community services, neighborhood improvement activities, and leadership skills development.

Helping Involve Parents in Schools Project (HIP Schools) **\$1,271,000**

This action restores over \$1 million and provides a \$250,000 enhancement for a web-based system to enable parents, teachers and principals to interact in order to improve student performance.

Economic Stability Project- DV Victims **\$335,000**

This action restores \$335,000 in City funds to Sanctuary for Families to continue a domestic violence initiative that provides housing placement, case management services and rental subsidies to victims of domestic violence.

Homeless Youth After School Programming **\$21,000**

This action restores \$21,000 in City funds to support the Coalition for the Homeless' Youth Services After-School Program. Currently the Program operates in three homeless shelters in the Bronx, Harlem and Lower Manhattan, offering after-school instruction in computers, conflict resolution, music education and drama for children living in shelters.

Beacons **\$4,000,000**

This action restores funding for the Beacon program by \$4 million and will enable each Beacon site to pay the \$50,000 opening fee that is required by the Department of Education. There are currently 80 Beacon programs, providing multi-service, school-based community centers, citywide, and serving over 180,000 children and adults every year. There is at least one beacon program located in each Council Member's district.

Center for Educational Innovation – Public Education Association (CEI-PEA) **\$400,000**

This action restores \$233,000 in City funding and provides a \$167,000 enhancement for CEI-PEA, which provides technical assistance to participating schools, such as performance assessment, technology development and leadership.

Expand use of Food Stamps at Farmers' Markets **\$81,200**

This action provides \$81,200 in City Funding to the Council on the Environment of New York City (CENYC) to increase use of food stamps at farmers' markets. This funding will be used to pilot wireless EBT terminals at seven farmers' markets, an EBT debit for tokens exchange, and a media outreach campaign.

Food Pantries **\$500,000**

This action restores \$500,000 in City funding for a number of food pantries and soup kitchens that are not a part of the Emergency Food Assistance Program (EFAP), which is run out of the Human Resources Administration (HRA).

Fiscal 2007 Adopted Expense Budget Adjustments Summary

Homeless and Runaway Youth Population Count **\$50,000**

This allocation provides \$50,000 to assist in monitoring the City's homeless youth population by having the Empire State Coalition of Youth and Family Services perform an independent count, which will assist in providing an updated comprehensive number of homeless youth in the City with a demographic breakdown.

Teens Take the City Youth Civics Education **\$100,000**

This allocation provides \$100,000, which will look to address the lack of youth participation in civic life by introducing teens to the workings of government and involvement in their communities. This program will be administered by the YMCA of Greater New York.

Directions for Our Youth **\$25,000**

This allocation provides \$25,000 to assist in re-establishing Directions for Our Youth's Map for Life program in New York City high schools.

107th Precinct Community Council	\$5,000
110th Precinct Community Council	\$3,500
112th Precinct	\$1,100
21st Century Foundation	\$5,000
266 Washington Avenue Tenants' Association	\$5,000
77th Precinct Community Council, Inc.	\$10,000
African American Legal and Civic Hall of Fame, Inc.	\$95,000
Agudath Israel of America Community Services, Inc.	\$370,000
Aleph Society	\$1,000
All Out Arts (Fresh Fruit Festival)	\$7,500
All Out Arts, Inc.	\$6,000
Alliance for Community Services	\$179,000
Alpha Workshops	\$3,500
American Committee on Italian Migration	\$5,000
American Hellenic Education Progressive Association	\$1,000
American Indian Community House, Inc.	\$3,500
American Legion - Post 581/Inwood Branch	\$2,000
American Legion Colonel Young Post #398	\$3,500
American Legion Continental Post 1424	\$5,000
American Merchant Marine Veterans	\$1,000
Americans of Italian Heritage	\$3,500
Asian Americans for Equality	\$190,000
Association of Jews from the Former USSR	\$7,000
Associazioni Siciliane Uniti de New York	\$14,000
Bailey House	\$100,000
Bais Kan Tziporah	\$25,000
Bay Improvement Group	\$12,500
Bay Ridge and Bensonhurst Beautification and Preservation Alliance	\$15,000
Bensonhurst Council of Jewish Organizations, Inc.	\$3,500
Best of Brooklyn, Inc.	\$75,000
Bissel Gardens	\$10,000
Black American Heritage Foundation, Inc.	\$4,500

Fiscal 2007 Adopted Expense Budget Adjustments Summary

Board for the Education of African Ancestry Hines-Sanford Institute	\$5,000
Border Crossers	\$2,500
Boro Park Shomrim	\$10,000
Briarwood Community Association, Inc.	\$7,500
Bridge Street Development Corporation	\$10,000
Broadway Mall Association	\$7,000
Brooklyn Alliance	\$15,000
Brooklyn Bar Association Volunteer Lawyer Project	\$10,000
Brooklyn Bridge Park Conservancy	\$6,000
Brooklyn Pride	\$5,000
Brooklyn Unidos	\$100,000
Brooklyn Women's Services	\$1,000
Brownstoners of Bedford-Stuyvesant, Inc.	\$10,000
Campaign for Fiscal Equity, Inc.	\$15,000
Caribbean Women's Health Association	\$9,000
Caring About People Visual Productions, Slo-mo	\$1,000
Carroll Gardens Association, Inc.	\$50,000
Casa Atabex Ache	\$5,000
Catholic Migration Office	\$10,000
Catholic War Veterans	\$3,500
CEC Stuyvesant Cove, Inc. aka Solar One	\$4,000
Center for Anti-Violence Education	\$5,000
Center for Independence of the Disabled, New York	\$3,500
Center for Lesbian and Gay Studies	\$8,500
Center for New York City Law at New York Law School	\$50,000
Center for the Women of New York	\$10,000
Central Jewish Council, Inc.	\$25,000
Centro Civico Colombiano	\$10,000
CFE	\$5,500
Chabad Lubavitch of West Brighton	\$13,500
Chashama	\$5,000
Chaverim of Boro Park	\$25,000
Christopher Street Partners, Inc.	\$5,000
Church of the Epiphany	\$5,000
Citizens Against Graffiti Everywhere (CAGE)	\$3,500
Citizens for New York City, Inc.	\$58,500
City Solve	\$50,000
City Year New York	\$161,000
Civic Association Serving Harlem (CASH)	\$3,500
Committee for Environmentally Sound Development	\$3,500
Committee for Hispanic Children and Families	\$3,750
Communities of Maspeth and Elmhurst Together (COMET), Inc.	\$12,000
Community Development for Stronger Neighborhoods	\$300,000
Community Health Action of Staten Island	\$20,000
Community Legal Resource Network	\$5,000
Congregation Kehilath Jesharun	\$6,000
Cool Culture	\$3,500

Fiscal 2007 Adopted Expense Budget Adjustments Summary

Cooper Union	\$20,000
Cornucopia Society	\$6,000
Council of Brooklyn Neighborhoods	\$130,000
Council of Jewish Organizations of Flatbush	\$273,500
Council of Jewish Organizations of Staten Island, Inc.	\$6,000
Council of People Organizations	\$10,000
Council on the Environment of New York City (CENYC)	\$31,500
Creative Outlet Dance Theatre	\$5,500
Crown Heights Jewish Community Council	\$42,000
Crown Heights North Association	\$13,000
Dial-A-Teacher	\$50,000
Dr. Theodore Atlas Foundation	\$18,500
East 86th Street Merchants and Residents Association	\$41,000
East Side Rezoning Alliance	\$24,000
East Sixties Neighborhood Association, Inc.	\$5,000
East Village Community Coalition, Inc.	\$3,500
Ebbets Field Residents Organization	\$10,000
Ecuadorian International Center, Inc.	\$4,000
Empire State Pride Agenda Foundation, Inc.	\$175,000
Epilepsy Foundation of New York City, Inc.	\$1,000
Esperanza del Barrio	\$7,500
Federation of Hellenic Societies of Greater New York	\$22,000
Federation of Italian-American Organizations of Brooklyn	\$125,000
Fieri International	\$10,000
Filial Piety Society	\$3,500
Flushing Community Chinese Movement Initiative Alliance	\$10,000
Forest Hills Gardens Corporation	\$1,000
Forest Hills Symphony Orchestra	\$4,000
Foundation for Jewish Broadcasting	\$100,000
Friends From Rosebank	\$3,000
Friends of Abandoned Cemeteries Staten Island	\$2,500
Garibaldi-Meucci Museum	\$8,500
Generation Engage	\$10,000
Getting Out and Staying Out	\$10,000
Ghetto Film School	\$28,500
Glendale Civic Association of Queens	\$3,500
God's Love We Deliver	\$43,000
Good Counsel Home	\$1,000
Good Old Lower East Side, Inc.	\$15,000
Grace Episcopal Church	\$3,000
Greater Gansevoort Alliance	\$10,000
Greater Zion Hill Community Action Network	\$40,000
Greenwich Village Block Association	\$7,500
Guardian Angels	\$10,000
Guardians of the Sick/Our Place	\$50,000
Haitian Centers Council	\$20,000
Harding Park Homeowners Association	\$25,000

Fiscal 2007 Adopted Expense Budget Adjustments Summary

Harlem Congregations for Community Improvement, Inc.	\$8,500
Harmonie Ensemble, Inc.	\$25,000
Hebrew Immigrant Aid Society (HIAS)	\$17,500
Hispanic Information and Telecommunication Network	\$20,000
Historic Districts Council, Inc.	\$5,000
Historical Districts Council	\$5,000
Holy Trinity Neighborhood Center (Program Rachel's Room)	\$5,000
Hudson Heights Owners Coalition	\$16,500
Human Services Council of New York City	\$60,000
Humane Education Advocates Reaching Teachers (HEART)	\$3,500
Hunters Point CDC - Xmas Lighting	\$3,500
Ilion Area Block Association	\$5,000
Imagenation Film Festival	\$5,000
Jackson Heights Kehillah, Inc.	\$10,000
Jamaica Cultural Collaborative	\$15,000
Jewish Community Council Immigrants Program	\$6,000
Jewish Community Council of Crown Heights	\$100,000
Jewish Community Council of Greater Coney Island, Inc.	\$8,500
Jewish Community Council of Washington Heights/Inwood	\$10,000
Just Food	\$3,500
Kehillah of Jackson Heights	\$10,000
Kew Gardens Hills Community Foundation	\$15,000
Kings Court West 139th Street Block Association	\$3,000
Kings Highway Beautification Association	\$15,000
Latin American Talent Support, Inc.	\$5,000
Latin Women in Action	\$4,000
Latino Civic Association	\$3,000
Latino Initiative for Better Resources and Empowerment, Inc. (LIBRE)	\$14,100
Learning Center for Women in Prison	\$20,000
Lefrak City Tenants Association	\$3,500
Legacy Coalition	\$8,000
Legal Services for New York City	\$15,000
Liberian Community Association	\$10,000
Live and Direct	\$3,000
Local Development Corporation of Crown Heights	\$2,500
Local Development Corporation of East New York	\$6,250
Lorea Civic and Voter Education Initiative	\$5,000
Lower East Side Conservancy, Inc.(United Jewish Council East Side)	\$20,000
Lower East Side Hispanic Committee, Inc.	\$3,500
Lower Washington Heights Neighborhood Association	\$3,500
Manhattan Beach Community Group	\$4,000
Masbia	\$3,500
Maspeth Town Hall	\$2,500
Mayor Dinkens Archive	\$50,000
Metropolitan Oval Foundation	\$30,000
Middle Village Property Owners/Residents Association	\$2,500
Military Order of the Purple Heart	\$1,000

Fiscal 2007 Adopted Expense Budget Adjustments Summary

Mind Builders Creative Arts Center	\$6,000
Mitchell-Lama Residents Coalition, Inc.	\$5,000
Morningside Heights-West Harlem Sanitation Coalition	\$3,500
Morris Park Community Association	\$10,000
Mothers Alone Raising Children (MARCH)	\$50,000
Mount Manresa Jesuit Retreat House	\$10,000
Mud Lane Society for the Renaissance of Stapleton	\$5,000
Nachas Healthnet and Family Network, Inc.	\$15,000
National Art League	\$5,000
National Council of Negro Women of Greater New York	\$10,000
National Lighthouse Museum	\$15,000
National Organization of Italian American Women	\$10,000
Neighborhood Assistance Corporation	\$40,000
Neighborhood Coalition for Shelter	\$10,500
Neighborhood Improvement Association	\$117,500
Neighborhood Initiatives Development Corp (NIDC)	\$30,000
New 42nd Street, Inc.	\$100,000
New Amsterdam Musical Association, Inc.	\$4,000
New Direction Services	\$5,000
New Immigrant Community Empowerment	\$5,000
New York Central Labor Council	\$200,000
New York City Coalition Against Hunger, Inc.	\$28,500
New York Committee for Occupational Safety and Health, Inc. (NYCOSH)	\$100,000
New York Foundation for Community Development	\$400,000
Nigerian-American Community Association	\$7,500
Nitchen, Inc.	\$1,500
Non-Traditional Employment for Women	\$25,000
North Queens Homeowners Civic Association	\$2,000
Northeast Queens Jewish Community Council	\$25,000
Northern Manhattan Perinatal Partership, Inc.	\$20,000
Nottingham Association	\$2,500
Older Adults Technology Services	\$5,000
Order of Ahepa	\$2,500
Our Lady of Good Counsel Parish	\$3,500
Our Lady of Mount Carmel Society	\$4,000
Parent Information Network	\$5,000
Parents, Families and Friends of Lesbians and Gays (PFLAG)	\$20,000
PAX	\$7,500
Philippine Forum	\$5,000
Pratt Institute Center for Community and Environmental Development (PICCED)	\$115,000
Preservation League of Staten Island	\$5,000
Project Fair	\$3,500
Project Hospitality	\$10,000
Project Pick-Me Up	\$5,000
Prospect Lefferts Gardens Neighborhood Association	\$5,000
Pulaski Day Parade Committee of Staten Island, Inc.	\$3,000

Fiscal 2007 Adopted Expense Budget Adjustments Summary

Queens Civic Congress Foundation, Inc.	\$10,000
Queens Empowerment Center for Haitian Immigrants	\$5,000
Resource Center for Community Development	\$20,000
Richmond County St. Patrick's Committee, Inc.	\$7,500
Richmond Hill Historical Society	\$7,500
Ridgewood Bushwick Senior Citizen's Council, Inc.	\$225,000
Riverbay Corporation Coop City	\$50,000
Rockaway Music and Arts Council	\$12,429
Romanian Information and Referral Center	\$3,500
Ronald McDonald House of Long Island	\$30,000
Rooftop Films	\$5,000
Roosevelt Island Search and Rescue (RISAR)	\$3,500
Russian American Jews for Israel	\$7,000
Russian American Voters League	\$7,500
Russian-American Arts Foundation, Inc.	\$12,000
Ryken Center	\$50,000
SAFE Foundation	\$10,000
Salvation Army of Greater New York	\$8,000
Schuyler Hill	\$10,000
Sea Rise Tenant Association, Inc.	\$5,000
Self-Help for Women with Breast or Ovarian Cancer (SHARE)	\$25,000
Shalom Tenants Alliance	\$3,000
Shema Kolainu- Hear Our Voices	\$20,000
Shomrim of Boro Park (Shmira Civilian Volunteer Patrol)	\$20,000
Shomrim Volunteer Patrol	\$10,000
Sinai Academic Center	\$5,000
Social Alliance for New York	\$100,000
Southeast Queens Neighborhood Network	\$10,000
Southern Brooklyn Community Organization	\$75,000
St James Ful-Gates Block Association	\$2,500
St. Columcille Irish Cultural Center	\$5,000
St. Fidelis Mother and Child Residence	\$5,000
St. George Theater	\$3,500
Stand New York	\$275,000
Stapleton-Union American Methodist Episcopal Church (UAME)	\$7,500
Stapleton-Union American Methodist Episcopal Church (UAME) Food Pantry	\$3,500
Staten Island Heart Society	\$5,000
Staten Island Minority Civic Association, Inc.	\$7,500
Staten Island Project Homefront, Inc.	\$5,000
Staten Island Sports Hall of Fame	\$1,000
Staten Island Support or Soldiers	\$1,000
Staten Island Supports Our Soldiers, Inc.	\$25,000
Stuyvesant Town-Peter Cooper Village Tenants Association	\$33,500
Sunnyside Community Services Center	\$10,000
Team Revolution	\$3,000
The Bridge - Stage of the Arts	\$3,500
Tilden Towers Board of Directors	\$12,244

Fiscal 2007 Adopted Expense Budget Adjustments Summary

Traditional School of Bakharian and Samarkand Music	\$3,500
Transportation Alternatives	\$15,000
Trinity Human Services	\$30,000
Turkish American Multicultural Educational Foundation	\$5,000
Tweed Theater Works	\$5,000
United Activities Unlimited	\$30,000
United Jewish Appeal (UJA) - Federation for New York	\$5,000
United Neighborhood Houses	\$35,000
United Staten Island Veterans Organization, Inc.	\$5,000
University of Notre Dame - Bread of Life	\$10,000
USO of Metropolitan New York	\$5,000
Varsity Club of Staten Island	\$1,000
Verrazano Foundation	\$3,000
Veterans Committee of Kings and Richmond Counties NY, Inc.	\$5,000
Vietnam Veterans	\$35,000
Vietnam Veterans of America, Inc.	\$8,000
Vietnam Veterans of America, Inc. - Chapter 32	\$3,500
Vietnam Veterans of America, Inc. - Chapter 32	\$1,500
Vocal Ease	\$4,000
Vocational Foundation, Inc.	\$20,000
Waterside Tenants Association	\$5,000
West 54-55 Street Block Association	\$3,500
West Bronx Housing and Neighborhood Resouce Center	\$20,000
West Side Tennis Club	\$4,000
Whitestone Veterans Memorial Association	\$5,357
Women's Housing and Economic Development Corp. (WHEDCO)	\$25,000
Workers Defense League	\$3,500
Yeshiva of Manhattan Beach	\$90,000
Yitti Leibel Chesed Fund, Inc.	\$3,500
Young Israel of Staten Island	\$5,000
112th Precinct Community Council	\$3,000
120th Precinct Community Council	\$13,500
122nd Precinct Community Council	\$1,000
122nd Precinct Crime Prevention Unit	\$1,000
2200 Tibeout Block Association	\$2,500
2300 Block Association	\$2,500
2401 Davidson Avenue Tentants Association	\$2,500
60th Precinct Community Council	\$5,000
62nd Precinct Community Council	\$1,000
69th Precinct Explorers Program	\$5,000
69th Precinct Little League	\$3,000
79th Precinct Community Council	\$5,000
92nd Street Y (Young Men's and Young Women's Hebrew Association)	\$255,000
A Very Special Place	\$10,000
Afikim Foundation	\$35,000
African Center for Community Empowerment	\$10,000
Agape Community Services Corp.	\$3,500

Fiscal 2007 Adopted Expense Budget Adjustments Summary

Ali Forney Center	\$3,500
American Association of Concerned Veterans	\$422,763
American Bangladesh Friendship Association	\$8,500
American Martyrs Church	\$5,000
Ansob Center for Refugees	\$12,500
Aquinas Housing Corporation	\$4,000
Aquinas Housing Corporation for Crotona Park North Volunteers/Future Youth	\$3,500
Art Lab Inc. - The Art School at Snug Harbor	\$3,500
Asphalt Green	\$3,500
Association of Community Partners	\$400,000
Association of Informed Voices	\$47,000
Association to Benefit Children (ABC)	\$10,000
Associazioni Siciliane Uniti de New York	\$25,000
Astoria/Queens Shareing and Careing, Inc.	\$50,000
Bais Medrash of Kew Gardens Hills	\$5,000
Bais Medrish Marpeh Lenefesh	\$5,000
Be Proud Foundation	\$5,000
Bensonhurst Rams Youth Organization	\$3,500
Bergen Basin Community Development Corporation	\$6,175
Bergen Beach Athletic Club	\$1,000
Bergen Beach Youth Organization	\$34,500
Big Brothers Big Sisters of New York City	\$25,000
Blackgirl Ensemble Theater	\$1,000
Blau Weiss Gottshee Soccer	\$5,000
Blessed Sacrament Church	\$7,500
Bnos Malka Academy	\$5,000
Boy Scout Troop 376	\$5,000
Boy Scouts of America	\$1,000
Bridgefield Civic League, Inc.	\$6,000
Bridges for Children Center, Inc.	\$5,000
Brighton Heights Reformed Church	\$5,000
Bronx Heritage	\$50,000
Bronx Heritage Society	\$58,187
Bronx House	\$20,000
Brooklyn Ballers Sports Youth and Education Corp.	\$5,000
Brooklyn Ballet	\$18,500
Brooklyn Blizzards Youth Organization	\$5,000
Brooklyn Bridge Park Conservancy	\$60,000
Brooklyn Center for the Urban Environment	\$10,000
Brooklyn Chiefs, Inc.	\$6,950
Brooklyn Children's Museum	\$100,000
Brotherhood/Sister Sol	\$5,000
Brothers Against Killing Each Other (BAKE)	\$10,000
Bruce Bishop's Developmental Basketball Camp	\$5,000
Business Leaders of Tomorrow	\$5,000
Calvary Presbyterian Church	\$3,500

Fiscal 2007 Adopted Expense Budget Adjustments Summary

Cambria Heights Sports Association	\$6,000
Camelot Counseling Services	\$5,000
Caribe Baseball League Inc.	\$5,000
Casym	\$5,000
Cathedral Parkway Towers Preschool, Inc.	\$10,000
Center of Hope International	\$17,857
Chabad of Northeast Queens	\$4,500
Chabad of Rego Park	\$2,500
Chai-Life Line	\$50,000
Chaim Meir Camp Fund	\$20,000
Chian Federation	\$5,000
Child Abuse Prevention Program	\$1,000
Children's Aid Society at Goodhue Center	\$40,000
Chinatown Youth Initiatives	\$5,000
Chinese American Parent Student Council	\$18,000
Chinese American Planning Council	\$5,500
Christian Basketball League, Inc.	\$10,000
Christopher Santora Educational Scholarship Fund	\$500
Church Avenue Merchants Block Association (CAMBA)	\$130,000
Circle of Sisters and Brothers Move (COSAB)	\$20,000
City Arts	\$5,000
Classical Ballet Workshop	\$7,000
Coalition for Strong Special Education	\$400,000
Coalition Helping Organize Kleaner Environment (CHOKE)	\$5,000
Cobble Hill Association	\$5,000
Community Action Project	\$5,000
Community Assited Tenant Controlled Housing (CATCH)	\$3,500
Community Center of the Rockaway Peninsula	\$200,000
Community New Horizons of New York	\$20,000
Community Pediatric Program - Columbia Presbyterian Hospital	\$3,500
Computers for Youth	\$10,000
Congregation Mifal Chavrisa	\$30,000
Congregation Yeshiva Madreigas Haadam	\$25,000
Convent Avenue Gardens	\$1,500
Corpus Christi Sports and Youth Association	\$15,000
Correctional Association	\$3,500
Council of Jewish Organizations of Bensonhurst	\$27,000
Council of Orthodox Jewish Organizations of the West Side	\$6,500
Counterforce	\$3,500
Cowboy Mania	\$4,000
Creative Outlet Dance Theater of Brooklyn	\$25,000
Cross Island YMCA	\$40,000
Crotona Community Coalition	\$10,000
Cypress Hills Local Development Corp.	\$10,000
Daughters of Africa	\$7,500
Delta Sigma Theta	\$5,000
Delta Sigma Theta Sorority, North Manhattan Chapter	\$10,000

Fiscal 2007 Adopted Expense Budget Adjustments Summary

Directions for Our Youth	\$25,000
Dodge YMCA	\$15,000
Dominican Food Harvest	\$25,000
Dominican Sunday, Inc.	\$3,500
Donna Reid Foundation	\$5,000
East Flatbush Ecumenical Council	\$5,000
East River Development Alliance - Dictionaries	\$15,000
Edith and Carl Marks Jewish Community House of Bensonhurst	\$10,000
Elmjack Little League, Inc.	\$8,000
Emmanuel Baptist Church	\$6,000
Family Renaissance	\$5,000
Far Rockaway Church of Christ	\$3,500
Far Rockaway Huskers	\$2,257
Federation of Italian American Organizations	\$1,000
Federation of Italian American Organizations of Queens, Inc.	\$9,000
Federation of Italian-American Organizations of Queens	\$1,000
Federazione Italo Americana di Brooklyn and Queens	\$5,000
Federazione Italo Americano	\$5,000
Fellowship Baptist Church	\$10,000
First Book of Staten Island	\$3,500
First Central Baptist Church / Family Life Center	\$10,000
First Chernomomers USA, Inc.	\$5,000
First Faith Baptist Church	\$5,000
First Presbyterian Church / Growing Minds Safe Haven	\$10,000
Flatbush Haitian Center	\$10,000
Flatbush Park	\$3,500
Flowers With Care	\$8,000
Forest Hills Community House	\$20,000
Fort Hamilton Hockey Organization	\$7,500
Fraternidad de Los Angeles, Inc.	\$3,500
Frederick Douglas Creative Arts Center	\$3,500
Fresh Youth Initiatives (FYI)	\$13,500
Friends of Refugees of Eastern Europe, Inc.	\$15,000
Friends of Stuyvesant Baseball, Inc.	\$10,000
Friends United Youth Association	\$29,000
Friendship Baptist Church	\$3,500
Fullness of Joy Ministries	\$5,000
Fulton Atlantic Ralph Rochester Community Association, Inc.	\$25,000
Fund for the City of New York - Crown Heights Community Meditation Center	\$5,000
Fundacion por Ayuda de Ninez Hispano Americana	\$20,000
Gem Education Program	\$5,000
Genesis Homes	\$3,000
Georgia Avenue Block Association Garden	\$3,000
Gerritsen Beach Cares	\$22,500
Get Involved Now Association	\$7,500
Girl Scout Council of Greater New York, Inc.	\$3,500
Girl Scout Troop # 3143	\$1,000

Fiscal 2007 Adopted Expense Budget Adjustments Summary

Girl Scouts of New York	\$5,000
Glendale Civilian Observation Patrol	\$2,500
Glendale Volunteer Ambulance Corporation	\$2,500
Goddard Riverside Community Center	\$3,500
Good Shepherd Services	\$75,000
Goodwill Industries of Greater New York and Northern New Jersey	\$8,000
Grace Foundation of New York	\$27,500
Greater Ridgewood Youth Council	\$12,500
Greater Woodhaven Development Corporation	\$7,000
Greenwich Village Youth Council	\$7,500
Guardians of the Sick	\$100,000
Guild for Exceptional Children	\$3,500
Haazinu Charitable Foundation	\$10,000
Harlem Knights Football League	\$1,500
Harlem Youth Marines, Inc.	\$3,500
Harmony	\$25,000
Harvest Life Program	\$5,000
Hawks International Youth Organization	\$14,000
Hebrew Education Society	\$12,500
Hellenic American Neighborhood Action Committee, Inc.	\$44,000
Hellenic Orthodox Community of Astoria	\$5,000
Hetrick-Martin Institute, Inc.	\$263,500
Hollis Presbyterian Church	\$6,000
Holy Child Jesus/Sports	\$2,500
Holy Child Jesus/Teen Drama Club	\$2,500
Home Sweet Home	\$5,000
Hudson Guild, Inc.	\$60,000
I Love Youth-Hollis Biddies	\$5,000
ICYP Youth Organization of Astoria, Inc.	\$18,000
Igud Lhachozokas Torah	\$25,000
Imani House, Inc.	\$3,500
Immaculate Conception School	\$10,000
In the Spirit of Children	\$25,000
Indy Kids	\$500
Interns for Peace	\$3,500
Italian Board of Guardians, Inc.	\$10,000
Italian Club of Staten Island	\$3,500
Italic Institute of America	\$10,000
Jamaica Branch, NAACP Day Care Center	\$8,000
Jamaica Maroons Soccer League	\$5,000
James E. Davis Stop the Violence Foundation	\$10,000
Jazz Knights	\$3,500
Jewish Center for Special Education/CHUSH	\$60,000
Jewish Children's Museum	\$30,000
Jewish Community Center	\$5,500
Jewish Community Center of Staten Island	\$200,000
Jewish Community Council of Boro Park	\$125,000

Fiscal 2007 Adopted Expense Budget Adjustments Summary

Jewish Community Council of Canarsie, Inc.	\$60,000
Jewish Community Council of Kew Gardens and Richmond Hill	\$25,000
Jewish Community Council of the Rockaway Peninsula	\$30,000
Joey DiPaolo AIDS Foundation	\$1,000
J'Ouvert City International, Inc.	\$5,000
JRL Outreach Program	\$3,500
Just Food	\$500
Kehilat Sephardim of Ahavat Achim	\$7,500
Kensington Action Force	\$18,500
Kensington Jewish Library of Congregation Ahavas Achim	\$3,500
Kew Forest School	\$3,500
Kickers Junior Soccer League	\$7,000
Kids Creative	\$5,000
Kilah Marine Park	\$6,500
King Cyrus Supreme Council (Mount Zion Lodge #32)	\$5,000
Kings Bay Y	\$10,000
Kings Bay Youth	\$4,000
Kingsbridge Heights Community Center	\$10,000
Knox Gates Neighborhood Association	\$10,000
La Familia Verde	\$3,500
Latin Souls Little League Baseball Organization, Inc	\$6,500
Legal Information for Families Today (LIFT)	\$3,500
Lenox Hill Neighborhood House	\$40,000
Liberian Cultural Association	\$10,000
Liberty Belles Basketball	\$5,000
Lifecamp, Inc.	\$10,000
Lifestyles for the Disabled	\$5,000
Lincoln Square Neighborhood Center, Inc.	\$13,500
Linden Plaza	\$3,000
Literacy Partners, Inc.	\$1,000
Literacy, Inc. (LINC)	\$10,000
Little Branches of Borinquen	\$4,000
Little Flower Children Services	\$4,000
Little Neck Douglaston Youth Club	\$4,500
Little Sun People, Too	\$10,000
Lt. Joseph Kennedy Jr. Memorial Community Center	\$3,000
Lt. Nick Lia Foundation	\$1,000
Lutheran Church of Our Saviour	\$5,000
Lutheran Church of the Resurrection	\$5,000
Machon Bais Yaakov Hilda Birn High School	\$4,500
Madison Square Boys and Girls	\$3,500
Mahogany Sisters Network	\$5,000
Maranatha Baptist Church Leadership Program	\$5,000
Marilyn Jones Head Start	\$8,000
Marine Corps League	\$3,000
Mary Mitchell Youth and Family Center	\$15,187
Maspeth Town Hall	\$16,500

Fiscal 2007 Adopted Expense Budget Adjustments Summary

McBurney YMCA	\$7,500
Mentoring USA	\$200,000
Meorot Center	\$5,000
Mercy First	\$3,500
Mercy Foundation, Inc.	\$8,187
Mesorah Heritage Foundation	\$25,000
Metro Eagles	\$3,500
Metrotech BID (Business Improvement District)	\$15,000
Mirabal Sisters Cultural and Community Center	\$3,500
Mosholu Montefiore Community Center	\$20,000
Mosque of Islamic Brotherhood	\$5,000
Most Precious Blood Roman Catholic Church	\$3,000
Mothers Against Guns	\$3,500
Mothers Aligned for Saving Kids (MASK)	\$53,500
Mt. Sinai Center for Community Enrichment, Inc.	\$15,000
Multi Purpose Center of Presbyterian Church of St. Albans	\$5,500
N Power New York	\$50,000
NAACP ACT-SO	\$3,500
National Conference of Synagogue Youth	\$38,500
National Sorority of Phi Delta Kappa Beta, Omicron Chapter	\$5,000
Neighborhood Outdoor Exercise for New York, Inc.	\$3,500
New Hope Christian Fellowship	\$12,500
New Life Evangelistic Church of Christ	\$10,000
New Millenium Initiatives	\$15,000
New Mount Zion Baptist Church	\$2,500
New Vistas Academy	\$10,000
New York Center for Interpersonal Development	\$5,000
New York City Outward Bound Center	\$180,000
New York Junior Tennis League, Inc.	\$94,000
New York Restoration Project (NYRP)	\$75,000
New York Therapeutic Riding Center	\$3,500
Nfamas/It Takes A Village	\$3,500
No Doubt, Inc.	\$3,500
Noble Drew Ali	\$3,000
North Brooklyn Community Council, Inc.	\$57,500
Northside Center for Child Development, Inc.	\$75,000
Nuestros Ninos Day Care Center	\$3,500
Ohel Childrens Home	\$175,000
Ohr Halimud	\$8,500
On Your Mark	\$11,000
One Stop Richmond Hill Community Center	\$10,000
Otsar Family Services	\$10,000
Our Lady Help of Christians	\$5,000
Our Lady of Grace Teen Group	\$5,000
Our Lady of Hope	\$11,000
Our Lady of Miraculous Medal Sports	\$4,000
Our Lady of Mount Carmel - St. Benedict's School	\$5,000

Fiscal 2007 Adopted Expense Budget Adjustments Summary

Our Lady of Mount Carmel Catholic Youth Organization (Queens)	\$12,000
Our Lady Queen of Peace School	\$3,500
Our Place New York, Inc.	\$15,000
Pancyprian Association, Inc.	\$10,000
Parents for Torah for All Children	\$5,000
Parkville Youth Organization	\$3,500
Patrick E. Gorman Housing	\$3,000
Peninsula Performing Art Conservatory	\$3,500
People of Color in Crisis	\$25,000
Peter Noone Camp	\$3,500
Police Athletic League, Inc.	\$15,000
Pro-Am After School Program	\$12,000
Project Chazon	\$10,000
Project Club Clemente, Inc.	\$3,500
Project Hope, The New Directions	\$6,000
Project Lead	\$24,000
Prospect Park YMCA	\$11,000
Public School 128Q	\$3,500
Puppetry in Practice	\$10,000
Queens Child Guidance Center	\$175,000
Queens Jewish Community Council, Inc.	\$15,000
Queens Women's Center	\$4,857
Ramitas de Borinquen	\$2,500
Ranger Corps Cadets	\$3,500
RAVEL	\$2,500
Reach Out and Read of Greater New York	\$10,000
Reach Out and Read Program	\$5,000
Reading Excellence and Discovery (READ) Foundation, Inc.	\$25,000
Rebecca Inc.	\$4,500
Rescue Me	\$5,000
Resources for Children with Special Needs	\$10,000
Richmond County Sapphires	\$1,000
Ridgewood Bushwick Senior Citizens Council, Inc.	\$227,000
Rise Up and Walk Youth Outreach Center, Inc.	\$5,000
Riverdale Neighborhood House	\$30,000
Rochdale Village Community Center	\$3,357
Rochdale Village Little League	\$5,000
Rockaway Development and Revitalization Corps	\$5,000
Rockaway Inwood Ministerial Coalition	\$3,500
Rosedale Civic Association	\$3,000
Rosedale Little League	\$1,000
Rosedale Rockets Soccer Club	\$6,000
Rtzahd Hebrew Day School	\$2,500
Rugby Family Services	\$5,000
S.P.A.R.E.	\$30,000
Sacred Heart Youth	\$4,000
Saint Rosalia-Regina Pacis Neighborhood Improvement Association	\$27,000

Fiscal 2007 Adopted Expense Budget Adjustments Summary

Samaritans of New York	\$36,000
Samuel Field YM & YMHA	\$48,857
SBH Community Service Network, Inc.	\$100,000
Schomburg Plaza Residents Council	\$5,000
Seaman's Society for Children and Families	\$11,000
Sephardic Community Center	\$100,000
Sesame Flyers International	\$5,000
Seton Foundation for Learning	\$5,000
Shareing and Careing, Inc.	\$57,000
Shooting Stars of Queens	\$3,000
Shorefront Jewish Community Council	\$10,000
Sister Power Organization	\$10,000
Small World Day Care Center	\$20,000
Soft Word, Inc.	\$3,500
Soloman Schechter School of Queens	\$5,000
Sound Business, Inc. at A. Philip Randolph High School	\$5,000
South Queens Boys and Girls Club	\$3,500
Southern Queens Park Association	\$45,000
Southside Community Mission	\$20,000
Spirituality for Kids	\$15,000
Sports and Arts in Schools Foundation, Inc.	\$10,000
Spring Creek Gardens	\$3,000
Springfield Rifles and Riflettes	\$5,000
St. Albans Congregational Church	\$5,000
St. Albans Little League	\$5,000
St. Albans Montessori Progressive Learning Center	\$10,000
St. Aloysius Education Clinic	\$4,000
St. Athanasius Church	\$5,000
St. Augustine Youth Corp.	\$5,000
St. Christopher's Holy Name Society	\$1,000
St. Francis of Assisi Roman Catholic Church	\$17,000
St. John's Lutheran Church and School	\$3,500
St. Joseph Roman Catholic Church	\$10,000
St. Joseph's Rosebank School	\$5,000
St. Margaret Mary Roman Catholic Church	\$5,000
St. Margaret's Sports	\$3,000
St. Martin of Tours	\$5,000
St. Mary's School	\$5,000
St. Matthias Sports Association	\$4,000
St. Pancras Sports Association	\$5,000
St. Patrick's Athletic Association	\$3,500
St. Paul United Methodist Church	\$5,000
St. Paul's Lutheran Church	\$5,000
St. Peter's Elementary School	\$10,000
St. Peter's Lutheran Church	\$10,000
St. Rita's Church	\$15,000
St. Stanislaus Athletic Association	\$17,000

Fiscal 2007 Adopted Expense Budget Adjustments Summary

St. Stanislaus Kostka After School	\$2,500
St. Stanislaus Kostka Roman Catholic Church	\$50,000
St. Stephen's Lutheran Church	\$5,000
Staten Island Boys Football League	\$2,000
Staten Island Employment Education Consortium	\$1,000
Staten Island Ice Hockey	\$3,000
Staten Island Touch Tackle League	\$3,000
Staten Island United Veterans Organization	\$5,000
Staten Island Youth Soccer League, Inc.	\$5,000
Steel Band Association	\$10,000
Striking Viking Story Pirates	\$20,000
Strive New York	\$3,500
Sunnyside Drum Corps	\$3,500
Supportive Children's Advocacy Network (SCAN-NY)	\$102,187
Sutphin Boulevard Local Development Fund	\$25,000
Ted Meyerson Baseball League, Inc.	\$4,000
Theatre International, Inc.	\$7,000
Three Hierarchs Greek Orthodox Church	\$10,000
Tomche Shabbos	\$10,000
Tomche Shabbos of Boro Park and Flatbush, Inc.	\$32,500
Tools for School, Inc.	\$3,500
Top Development	\$5,000
Torah Academy of Brooklyn	\$10,000
Travis Fourth of July Parade Committee	\$3,500
Tremont United Methodist Church	\$5,000
Trinity Lutheran School	\$5,000
Union Settlement	\$5,000
United Activities Unlimited	\$39,000
United Black Men of Queens	\$15,000
United Federation of Jewish Organizations	\$25,000
United Jewish Organizations of Williamsburg, Inc.	\$305,000
United Lubavitcher Yeshivoh	\$10,000
United Neighbors Civic Association of Jamaica, Inc.	\$8,500
Upper Manhattan Council Assisting Neighbors	\$49,111
Uptown Treasures	\$5,000
Urban Dove, Inc.	\$10,000
Utopia Basketball-Salem Church	\$3,000
Uvos Ubonim	\$3,500
Vanderveer Park United Methodist Church Community Services, Inc.	\$5,000
Variety Boys and Girls Club of Queens, Inc.	\$102,500
Verrazano Babe Ruth League	\$5,000
Vincentian-American Independent National Charities	\$25,000
Volunteers of America	\$10,000
Washington Heights and Inwood Coalition	\$5,000
Washington Heights Cultural Arts Center	\$3,500
Wat Buddha Thai Thavornvanaram	\$10,000
West Side Crime Prevention Program	\$22,000

Fiscal 2007 Adopted Expense Budget Adjustments Summary

Where to Turn	\$5,000
William A. Epps Community Center of St. Phillips Baptist Church	\$15,000
Windsor Park Community Council	\$5,000
Women's Information Network	\$5,000
Woodhaven Post #118	\$2,500
Woodside on the Move	\$3,000
WORKS Little League	\$3,500
Wyckoff House Museum	\$15,000
Yeled V'Yalda Early Childhood Center, Inc.	\$210,000
Yeshiva Ohr Yitzchok	\$7,500
YMCA	\$5,000
YMCA of Greater New York	\$3,500
YMCA Virtual Y	\$5,000
YM-YWHA of Boro Park	\$20,000
Young Men's Christian Association (YMCA) - Queens	\$5,500
Youth Advocacy Center, Inc.	\$25,000
Youth and Tennis	\$10,000
Youth for Education and Sports	\$28,500
Youth on the Move in Harlem, Inc.-Abyssinian Church	\$1,500
Zeta Zeta Zeta Lambda Chapter, Alpha Phi Alpha	\$10,000
Lefrak City Youth and Adult Activities Association	\$6,000

(312) Conflicts of Interest Board

Personal Services/Other Than Personal Services Enhancement **\$70,000**
This action adds \$30,000 to the Conflicts of Interest Board's Fiscal 2007 Personal Services budget to support one administrative position. An additional \$40,000 in OTPS funds are being appropriated to convert Board office space into an in-house training center.

(385) Bronx Community Board #5

Bronx Community Board #5	\$2,500
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(387) Bronx Community Board #7

Bronx Community Board #7	\$2,500
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(436) Queens Community Board #6

Queens Community Board #6	\$5,000
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(801) Department of Small Business Services

Commercial Revitalization **\$914,000**

By providing funding to local development corporations that assist small businesses, Commercial Revitalization encourages business development and investment in neighborhood retail strips throughout the City. This allocation restores the program to its Fiscal 2006 funding level.

Garment Industry Development Corporation (GIDC) **\$336,000**

GIDC is the local development corporation specifically dedicated to providing technical and developmental assistance to companies in the City's garment industry. This allocation restores the program to its Fiscal 2006 funding level.

New York Industrial Retention Network **\$92,000**

The New York Industrial Retention Network is the local development corporation specifically dedicated to providing technical and developmental assistance to the City's manufacturing companies. NY Industrial Retention Network is seeking to develop green manufacturing, which can capitalize on emerging opportunities in high-performance building construction. This allocation restores the program to its Fiscal 2006 funding level.

Educational Opportunity Centers **\$335,000**

A total of \$335,000 was restored for the Educational Opportunity Centers (EOC). The EOC facilities are managed by the Northeast Bronx Redevelopment Corporation. The EOC provides job training, job readiness and computer training. This allocation restores the program to its Fiscal 2006 funding level.

Economic Development/Business Incubation **\$346,000**

The Council allocated \$346,000 for Economic Development and Business Incubation. This initiative will improve and develop immigrant and minority-owned businesses in the Broadway Triangle and Flushing Avenue area in Brooklyn and the 175th Street market area in Washington Heights.

Small Business and Job Development **\$584,000**

This Council allocation of \$584,000 includes a full restoration of \$84,000 and an enhancement of \$500,000 for the small business job development initiative. This initiative will provide assistance for City firms in leveraging public and private funds for entrepreneurial and small business development.

Creating Economic Opportunity Through Micro Lending **\$250,000**

This funding is for a study of small businesses in NYC to determine their level of access to lending institutions to borrow money or receive lines of credit. The Council will use the information in the study to determine if it should create a loan fund to address the needs of small business owners.

Fiscal 2007 Adopted Expense Budget Adjustments Summary

Funding for MWBE Leadership Association **\$1,500,000**

Many new and emerging minority and women owned businesses are in need of entrepreneurial training on the process and procedures for doing business with the City and/or on the major public works projects. This funding will provide services to MWBEs.

Move Smart / Stay Lean **\$300,000**

This funding will assist New York City manufacturers with relocation and facility efficiency services in order to retain their competitive edge and keep valuable jobs in New York City.

Non-Traditional Employment for Women Initiative **\$150,000**

Under this initiative, disadvantaged, mainly minority women, will receive training and access to jobs in New York City's construction, utilities and facilities maintenance and repair trades.

The New York City Green Manufacturing Initiative **\$150,000**

In an effort to encourage sustainable, environmentally friendly development in the City, this initiative would provide a comprehensive set of services, including marketing and technology assistance and workforce training, to help local manufacturing companies tap into emerging green markets.

114 Civilian Observation Patrol, Inc.	\$17,500
18th Avenue Board of Merchants	\$3,000
Aquinas Housing Corporation	\$5,000
Astella Development	\$10,000
Astoria Restoration Association, Inc.	\$51,357
Atlantic Avenue Betterment Association	\$5,000
Bedford-Stuyvesant Restoration Corporation	\$25,000
Belmont Small Business Administration	\$25,000
Belmont Small Business Association	\$25,000
Big Apple Greeter, Inc.	\$30,000
Bronx Business Alliance Local Development Corp.	\$20,000
Bronx Council for Economic Development	\$170,000
Brooklyn Economic Development Corporation	\$25,000
Business Outreach Center Network, Inc.	\$5,000
Central Astoria Local Development Corporation, Inc.	\$40,000
Chamber of Commerce of Washington Heights and Inwood	\$3,500
Circle of Sisters and Brothers, Inc.	\$5,000
Coalition of Informed Individuals	\$300,000
Downtown Staten Island Council	\$13,500
Flatbush Development Corporation	\$25,000
Flushing Business Improvement District	\$25,000
Forest Hills Community and Civic Association, Inc.	\$4,000
Garment Industry Development Corporation	\$85,000
Gowanus Canal Community Development Corporation	\$10,000
Greater Woodhaven Development Corporation	\$10,357
Greater Ridgewood Restoration Corporation	\$3,000
Greenwich Village-Chelsea Chamber of Commerce	\$5,000

Fiscal 2007 Adopted Expense Budget Adjustments Summary

Harlem Business Alliance	\$5,000
Jackson Heights Beautification Group	\$5,000
Jamaica Business Resource Center	\$175,000
Long Island City Business Development Corporation	\$5,000
Manhattan Chamber of Commerce	\$10,000
Metrotech Business Improvement District (BID)	\$5,000
MICO LDC	\$3,000
Midwood Development Corporation	\$8,500
Myrtle Avenue Revitalization Project LDC (MARP)	\$19,000
Neighborhood Housing Services	\$22,500
New York Anti-Crime Agency A.K.A. Community Anti-Crime Graffiti	\$10,000
New York Industrial Retention Network	\$125,000
North Brooklyn Development Corporation	\$20,000
North Crown Heights Nostrand Avenue Merchants Association	\$10,000
North East Bronx Redevelopment Corp, Inc.	\$20,000
North Flatbush Business Improvement District	\$5,000
Northfield Community Local Development Corp.	\$10,500
Nostrand Avenue Merchants Association	\$2,500
Queens Chamber of Commerce	\$75,000
Queens Economic Development Corporation	\$150,000
Ridgewood Local Development Corporation	\$14,000
Rockwood Regional Development Foundation	\$300,000
SCORE	\$1,000
South Bronx Overall Economic Development Corporation	\$20,000
Staten Island Economic Development Corporation	\$54,000
Steinway Business Improvement District	\$10,000
Sunnyside Chamber of Commerce	\$13,000
Sunnyside United Neighborhood Network	\$7,000
Upper Manhattan Council Assisting Neighbors	\$75,000
Vanderbilt Avenue Merchant District (VAMD)	\$5,000
Wagner College	\$25,000
West Brighton Community Local Development Corporation	\$18,500
Working Today	\$60,000
BAM LDC	\$100,000
Tribeca Film Institute, Inc.	\$32,000

(806) Department of Housing Preservation and Development

Anti-eviction and SRO Legal Services **\$2,500,000**

This funding provides a full restoration of \$2.5 million for free legal services to low- and moderate-income people faced with illegal eviction from their homes, as well as services for low-income Single Room Occupancy housing tenants.

Fiscal 2007 Adopted Expense Budget Adjustments Summary

Community Consultants \$1,030,000

This funding will provide a full restoration to the Community Consultant program for the following services: tenant organization, code enforcement advocacy, housing court assistance, apartment repossession, and other housing-related public education.

Housing Court Information Services \$550,000

This funding will provide for the continuation and enhancement of a contract with the City-Wide Task Force on Housing Court for the provision of information services for tenants and small landlords, which is provided at tables located in the City's Housing Courts. Services available at the tables include information on Housing Court procedures, as well as referrals to legal service providers and other organizations, which assist in eviction prevention.

Neighborhood Preservation Consultants \$410,000

This funding restores the \$410,000 Council enhancement to the baseline funding of contracts of community based organizations, which conduct surveys of distressed residential properties, develop and recommend intervention priorities for distressed properties, and coordinate service delivery to owners and tenants in conjunction with HPD.

Anti-Predatory Lending Services \$360,000

This restoration funds five-\$60,000 contracts to organizations that will deal specifically with anti-predatory lending activities. The five organizations are: Margaret Community Corporation, Bridge Street Development Corporation, Ridgewood Bushwick Senior Citizens Center, Jamaica Housing Improvement, and the Neighborhood Housing Services of the North Bronx. Funding of \$60,000 is also provided for enhanced anti-abandonment activities in the Buskwick initiative.

Targeted Cyclical Enforcement Policy (T-CEP) \$300,000

This funding enhances the Targeted Cyclical Enforcement Policy, a pilot program that addresses conditions in some of the City's most dilapidated residential rental buildings. The program implements roof-to-cellar inspections and speedy litigation to persuade delinquent landlords to immediately fix unsafe conditions and maintain basic safety.

Mortgage Foreclosure Emergency Prevention Program \$750,000

This funding will establish ten neighborhood mortgage foreclosure experts at local community based organizations(CBOs). Property tax bills and notices will direct homeowners in need to these organizations. The organizations will work in association with the Parodneck Foundation, a not-for-profit that specializes in assisting homeowners in restructuring mortgages. The Parodneck Foundation will receive \$260,000 and the remainder will be available to CBOs through RFP.

Association for Neighborhood and Housing Development	\$300,000
Bergen Basin Community Development Corporation	\$20,000
Brooklyn Housing and Family Services, Inc.	\$50,000
Central Astoria Local Development Corporation, Inc.	\$3,000
Cooper Square Community Development Committee and Businessmen's Association	\$5,000
East New York Urban Youth Corps.	\$10,000
Erasmus Neighborhood Federation	\$15,000

Fiscal 2007 Adopted Expense Budget Adjustments Summary

Families United for Racial and Economic Equality (FUREE)	\$3,500
Goddard Riverside Community Center	\$9,000
Greater Harlem Housing Development Corp.	\$50,000
Greater Sheepshead Bay Development Corporation	\$2,500
Hell's Kitchen Neighborhood Association	\$5,000
Housing Conservation Coordinators	\$175,000
Jamaica Housing Improvement, Inc.	\$6,000
Jamaica Neighborhood Housing Services	\$10,000
JBI International, Inc.	\$10,000
Neighborhood Initiatives Development Corp (NIDC)	\$7,000
New York State Tenants and Neighbors Information Service	\$153,000
Northern Manhattan Improvement Corportaion	\$50,000
Shalom Tenants Alliance	\$9,500
Strycker's Bay Neighborhood Council	\$7,000
Sunnyside Gardens Preservation Alliance	\$500

(810) Department of Buildings

Support Services Initiative **\$2,500,000**

This funding continues the Council's \$670,000 initiative for additional construction inspectors and provides an enhancement of \$1,830,000 for other inspectors and plan examiners.

(816) Department of Health and Mental Hygiene

HIV/AIDS Prevention & Education **\$1,664,000**

This action represents a restoration to address the disproportionate number of AIDS cases among communities of color and women. This action restores \$1.66 million in City funds and \$2.6 million in gross funds for prevention, education, outreach, advocacy and support services. This funding will primarily be directed to community-based organizations which demonstrate an ability to engage these vulnerable populations, raise awareness of the disease, and thereby help lower the rate of HIV/AIDS amongst women and in communities of color.

Faith Based HIV/AIDS Prevention **\$1,728,000**

This action restores \$1.7 million in City funds and \$2.7 million in gross funds for prevention, education, outreach, advocacy and support services. This funding will primarily be directed to local churches and community-based organizations which demonstrate an ability to engage vulnerable populations, raise awareness of the disease, and thereby help lower the rate of HIV/AIDS.

HIV/AIDS Outreach Enhancement **\$2,000,000**

This allocation will provide \$2 million in additional City funding (\$3.1 million gross), which will be used to combat the spread of HIV/AIDS through prevention efforts and services.

Infant Mortality Reduction Initiative **\$4,800,000**

The infant mortality rate (IMR) remains disproportionately high in specific racial and ethnic populations and geographic communities throughout the City. In response to the high IMR in

Fiscal 2007 Adopted Expense Budget Adjustments Summary

selected communities, the City Council is providing a full restoration of \$4.8 million in City funds and \$7.5 million in gross funds for a comprehensive infant mortality reduction initiative. This initiative funds interventions targeting community districts with high IMRs and communities demonstrating racial and ethnic disparities in infant mortality rates.

Cancer Initiatives **\$1,421,000**

This action represents a full restoration of \$1.2 million in City funds for various council funded programs that include screening and education for breast, colon, and ovarian cancer. In addition, \$192,000 is provided to the American Cancer Society Hope Lodge to increase the number of free colonoscopies that may be provided. Gross funds for this initiative total \$2.2 million.

Asthma Control Program **\$545,000**

This action represents a full restoration of \$545,000 in City funds. The restoration will enable the Department of Health and Mental Hygiene to continue its Integrated Pest Management program to remediate apartments in central Brooklyn, central Harlem and the South Bronx, all of which show disproportionately high rates of asthma. In addition, this restoration will allow the Department to continue asthma screening and prevention programs at Head Start and Pre-K sites in the South Bronx, East and Central Harlem and Central Brooklyn. Finally, this restoration will support two asthma control programs in Queens and one in Brooklyn that are operated by community based organizations. Gross funds for this initiative total \$852,000.

Community Healthcare Network **\$160,000**

This action represents a full restoration of \$160,000 to allow total funding in the amount of \$250,000 to allow the Community Healthcare Network (CHN) to provide family planning and diabetes-related services at several of its clinics located throughout New York City.

Administrative Fee Waivers for Prescription Medication **\$2,370,000**

This action fully restores \$2.4 million in City funds to support the provision of administrative fee waivers for approximately 80,000 HHC pharmacy patients. This funding is allocated to the Department of Health and Mental Hygiene (DOHMH), and will be transferred to HHC through an Intra-city agreement. Administrative fee waivers are granted to uninsured outpatients at HHC facilities who cannot afford to have their prescriptions filled. This funding shall not be used for offsetting overall prescription medication costs, and will be allocated to all HHC hospitals and clinics based on the cost of outpatient prescription medication dispensed to the uninsured for the previous fiscal year, by facility.

HIV/AIDS Counseling **\$207,000**

The Department of Health and Mental Health's (DOHMH) budget reflects a full restoration of \$207,000 to two HIV/AIDS programs that offer counseling, assessment, testing and education to people with HIV/AIDS at various HHC facilities, including the Bellevue satellite AIDS clinic and the Roberto Clemente Center at Gouverneur Healthcare Services. Gross funds for this initiative total \$323,000.

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Tuberculosis (Chest) Clinics **\$125,000**

This action represents a full restoration of transition funding for one DOHMH chest clinic that provides treatment to patients suffering from tuberculosis. The clinic is located in Brownsville, Brooklyn. Gross funds for this clinic are approximately \$200,000.

School Nurses for Summer School **\$1,925,000**

This action restores \$1.9 million in City funds to allow DOHMH to provide nurses for the general school population during the summer school session for 2006.

American Red Cross – Emergency Preparedness **\$1,908,000**

This action restores \$1.9 million in City funds (\$3 million gross) for two American Red Cross sponsored initiatives: Disaster Response Operations and Prepare New York. Each initiative will receive an equal amount to train New Yorkers in emergency preparedness and disaster response.

Primary Care Development Corp. – Emergency Preparedness **\$960,000**

This action restores \$480,000 in City funding and provides a \$480,000 enhancement (\$1.5 million total gross) to the Primary Care Development Corporation to assist health care providers in communities of need develop emergency response programs.

Harm Reduction Initiative **\$1,696,000**

This action restores \$1.1 million and provides an enhancement of \$600,000 in City funding to combat the spread of HIV/AIDS as passed through intravenous drug use. This initiative will provide overdose prevention education and will support resuscitation training and needle exchange programs. Gross funds for this initiative total approximately \$2.7 million.

Asian-American Hepatitis B Project **\$2,225,000**

This action restores \$1.7 million and provides an enhancement of \$500,000 in funding to address the high rate of Hepatitis B among Asian-Americans through outreach and education, screenings of at-risk populations and treatment of infected persons. Gross funds for this initiative total approximately \$3.5 million.

Hepatitis C Public Education Campaign **\$480,000**

Hepatitis C is a rapidly growing public health crisis in New York City, with an estimated 200,000 to 300,000 currently infected with this virus. Among those New Yorkers presently infected, it is estimated that approximately 40% are Latino. This initiative will restore \$480,000 in City funding to provide testing, prevention and education services. Gross funds for this initiative total \$750,000.

NYU Mobile Dental Van **\$268,000**

This action restores \$268,000 in funding for mobile dental care to medically underserved children city-wide. Gross funds for this initiative total \$419,000.

Child Health Clinics **\$6,000,000**

The Adopted Budget provides a restoration of \$6 million in City funds to the child health clinics. This action ensures that child health clinics will remain open, and provide enhanced levels of

Fiscal 2007 Adopted Expense Budget Adjustments Summary

access and quality care. This funding is reflected in the Department of Health and Mental Health's (DOHMH) budget. Gross funds for this initiative total \$8.8 million.

Family Planning **\$368,000**
This action represents a restoration of \$368,000 to provide reproductive health and pregnancy prevention services for uninsured and high-risk teens via Planned Parenthood. Gross funds for this initiative total \$575,000.

Callen Lorde Health Center **\$320,000**
This action represents a restoration of City funding of \$320,000 to support screening and treatment for sexually transmitted diseases for gay and bisexual men and a Comprehensive Women's Services program to provide education and screening services for breast and cervical cancer for lesbian and bisexual women. Gross funds for this initiative total \$500,000.

Health Corps **\$160,000**
This allocation provides \$160,000 in City funding (\$250,000 gross), which promotes healthy living using interactive educational programs to empower children to create healthier environments through grass-roots projects that are based in public schools. This initiative will focus on high school youth.

Nutrition for Life **\$74,000**
This allocation provides \$74,000 in City funding (\$115,625 gross), for a health and education program targeting high-risk pregnant women primarily newer immigrants.

SPARK – Obesity Intervention Program **\$500,000**
This allocation provides Sports, Play and Active Recreation for Kids (SPARK) \$500,000 in City funding (\$781,250 gross) to provide equipment and training to elementary schools, daycares and Head Start programs to better engage children in recreational activities. This is an enhancement to an existing DOHMH program.

United Hospital Fund (UHF) **\$288,000**
This allocation provides \$288,000 in City funding (\$450,000 gross), which will be used to assist both private and public hospitals in the ever-changing health care system. UHF will coordinate efforts to analyze healthcare trends and data to better inform decision making for policy and planning regarding hospital systems.

Aids Center of Queens County	\$3,000
AIDS Service Center	\$23,000
Asian and Pacific Islander Coalition on HIV/AIDS, Inc	\$5,000
Caribbean Women's Health Association	\$14,000
Children of Parents with AIDS	\$3,000
Community Research Initiative on AIDS, d/b/a, AIDS Community Research Initiative of America	\$25,000
El Regreso, Inc.	\$27,000
Exponents, Inc	\$15,000
Gay Men of African Descent (GMAD)	\$44,000

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Gay Men's Health Crisis	\$300,000
Harlem Directors Group	\$23,500
Harm Reduction Coalition	\$70,000
HIV Forum	\$25,000
Iris House, Inc.	\$10,000
Latino Commission on AIDS	\$4,000
Momentum Aids Project	\$5,500
New York AIDS Coalition	\$110,000
New York Children's Vision Coalition, Inc.	\$5,000
New York City AIDS Housing Network	\$55,000
Positive Health Project	\$25,000
Queens Sickle Cell Advocacy Network	\$5,000
Self Help for Women with Breast or Ovarian Cancer (SHARE) Inc.	\$3,000
Sisterhood Mobilized for AIDS/HIV Research and Treatment, Inc. (SMART)	\$8,500
St. Luke's Roosevelt Hospital Center, Center for Comprehensive Care	\$25,000
Staten Island Amputee Club	\$3,000
Survivorship A to Z, Inc.	\$50,000
TAG - Treatment Action Group, Inc.	\$15,000
Voices of Hagar HIV/AIDS Program	\$4,000
American Cancer Society	\$25,000
American Red Cross	\$13,000
American Red Cross of Greater New York	\$10,000
American-Italian Cancer Foundation	\$103,000
Amethyst Women's Project, Inc.	\$5,000
Angeldocs, Inc.	\$5,000
Arthur Ashe Institute for Urban Health	\$35,000
Association for Neurologically Impaired Brain Injured Children	\$25,000
Bedford Stuyvesant Family Health Center, Inc.	\$30,000
City Harvest, Inc.	\$40,000
Disabilities Network of New York City	\$3,500
Dor Yeshorim, Inc.	\$180,000
EMG Health Communications	\$5,000
Epilepsy Foundation of New York City, Inc.	\$3,000
Epilepsy Institute	\$80,000
Fordham University Laboratory	\$20,000
General Development and Orientation Council, Inc.	\$10,000
George and Evanel Barbee Family Health Center	\$100,000
Gilda's Club New York City	\$3,000
Greater New York Hospital Foundation	\$50,000
Hellenic American Neighborhood Action Committee, Inc. (HANAC)	\$5,000
Holy Rosary Foundation	\$3,000
Hudson Guild, Inc.	\$25,000
Institute of Applied Human Dynamics	\$10,000
Kidney and Urology Foundation of America, Inc.	\$15,000
Links Incorporated, Greater New York Chapter	\$3,000
Little Sisters of the Assumption Family Health Service	\$10,000
Mommy's Hope Line	\$3,000

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Mount Sinai Sexual Assault and Violence Intervention Program (SAVI)	\$5,000
NARAL Pro-Choice New York Foundation	\$200,000
New York Academy of Medicine	\$100,000
New York Academy of Medicine / Holliswood Hospital	\$25,000
New York College of Podiatric Medicine Foot Clinic of New York	\$3,000
North Manhattan Alumnae Chapter of Delta Sigma Theta Sorority	\$3,500
Pax Christi Hospice	\$5,000
Pax-Rich, Inc. - Staten Island Friends for Hospice Care	\$10,000
Queens Child Guidance Center	\$3,000
Queens Pride House	\$9,857
Self Help for Women with Breast or Ovarian Cancer (SHARE) Inc.	\$3,500
St. Vincent's Catholic Medical Center for St. Vincent's Hospital	\$3,000
Visiting Nurse Association of Staten Island	\$3,000
William F. Ryan Community Health Center + Ryan-NENA Community Health Center	\$3,000
American Lung Association of the City of New York	\$10,000
Department of Health and Mental Hygiene	\$18,500
Healthy Nest	\$15,000
Lincoln Medical and Mental Health Center	\$15,000
Real World Foundation/Asthma Free School Zone	\$3,000

(816) Department of Health & Mental Hygiene-Division of Mental Health & Retardation

Mental Health/Hygiene Programs \$1,577,000

This action represents a restoration of \$1.6 million to maintain funding for mental health recreational, psychosocial, assisted employment, screening, continuing day treatment programs. Included in the restoration are various organizations including Hospital Audiences Inc.

HHC Mental Health & Substance Abuse Programs \$3,285,000

This action represents a full restoration of \$3.3 million to a range of mental health and substance abuse programs provided at HHC hospitals throughout the City. Included in this restoration are the Adolescent Substance Abuse Prevention programs at Lincoln & Elmhurst Hospitals.

Mental Health – Voluntary Sector \$958,000

This action represents a full restoration of \$958,000 to various mental health and discharge planning programs provided by the voluntary sector.

Alcoholism/Substance Abuse – Voluntary Sector \$1,094,000

This action represents a full restoration of \$1.1 million to a range of alcoholism and substance abuse prevention and treatment programs operated by the Department of Education, community-based organizations and private hospitals throughout the City. Included in this action is a \$100,000 enhancement to La Bodega De La Familia, an alternative to incarceration program based in Manhattan that provides walk-in-services, intensive case management and crisis intervention services to parolees, ex-offenders, probationers and their families.

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Mental Health Contracts **\$987,000**

This action represents full restoration of \$987,000 million to a range of hospitals and mental health providers that offer mental health services throughout the City.

HHC Hospital Based Mental Health **\$364,000**

This action represents a full restoration to HHC facilities and non-public hospitals in the mental retardation and developmental disability, mental hygiene and alcoholism and substance abuse prevention categories covering both clinician salaries and other operating costs.

HHC Mental Hygiene Programs **\$2,622,000**

This action represents a full restoration of \$2.6 million to mental health and substance abuse prevention programs provided at 17 Health and Hospitals Corporation facilities.

Crystal Methamphetamine Education and Prevention Initiative **\$670,000**

This action represents a full restoration of funding for an initiative to curb the growth in crystal methamphetamine use and addiction in New York City. The principal focus of this initiative is education and treatment services for individuals in need of such services.

Children Under Five Mental Health Initiative **\$1,387,000**

This action represents a full restoration of funding for community based outpatient mental health clinics in the Bronx, Brooklyn, Queens, and upper Manhattan to provide mental health treatment for children age five and under.

Geriatric Mental Health Services **\$1,670,000**

This action represents a restoration of \$1.2 million and provides a \$500,000 enhancement to enhance the capacity and strengthen the infrastructure of existing mental health services for seniors, including those delivered in non-traditional settings, such as in the home, in senior centers and in homeless shelters.

Young Adult Institute and Workshop, Inc. (YAI) **\$400,000**

This action represents new funding in the amount of \$400,000 to support three programs operated by YAI that serve developmentally disabled adults.

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Nav Nirmaan	\$5,000
Phase: Piggy Back, Inc.	\$50,000
Rainbow Heights Club	\$10,000
Riverdale Mental Health Association	\$25,000
Samuel Field YM & YMHA	\$20,000
Staten Island Mental Health Society	\$35,000
Transitional Services, Inc.	\$5,000
Association for the Advancement of Blind and Retarded, Inc	\$230,000
Eden II School for Autistic Children, Inc.	\$20,000
New York Families for Autistic Children	\$8,000
Quality Services for the Autism Community, Inc. (QSAC)	\$13,500
Lutheran Family Health Centers	\$27,000
National Association on Drug Abuse Problems, Inc. (NADAP)	\$100,000
Statewide Black & Puerto Rican/Latino Substance Abuse Task Force	\$40,000

(819) Health and Hospitals Corporation

Rapid HIV Testing **\$3,000,000**

A restoration of \$3 million is provided to the Corporation to expand HIV/AIDS Rapid Testing and counseling on a routine basis at inpatient units and selected outpatient settings at public hospitals and clinics.

Simultaneous Translation **\$1,000,000**

A restoration of \$1 million is allocated to the Corporation to help expand TEMIS, a simultaneous translation system that enables communication between doctors and their non-English speaking patients through the use of wireless technology during exams.

Caribbean Women's Health Association	\$88,000
Coney Island Hospital	\$10,000
Harlem Hospital Center	\$35,000
Kings County Hospital Center	\$27,000

(827) Department of Sanitation

Supplemental Basket Collection

The Administration will hire 16 full-time uniform sanitation workers to cover the routes that were paid for through overtime by Council funding. In Fiscal 2006, the Council's allocation paid for 48 additional truck shifts in Brooklyn (28), Queens (13), the Bronx (4) and Staten Island (3).

Supplemental Basket Collection on Sundays **\$1,800,000**

The Council allocated \$1.8 million in Fiscal 2007, along with funding from the Administration, to add 42 truck shifts on Sundays citywide.

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Community Environmental Center	\$5,000
Department of Sanitation	\$224,357
SoHo Partnership	\$3,500

(841) Department of Transportation

190th Street Station - Subway Cameras	\$6,000
Department of Transportation	\$18,000
Greater Gansevoort Alliance	\$25,000

(846) Department of Parks and Recreation

Seasonal Workers **\$7,286,000**

The Council restored \$7.3 million for seasonal workers including seasonal aides, gardeners and playground associates at the Department of Parks and Recreation (DPR). Playground associates provide supervised recreation in local parks and playgrounds and maintenance workers are responsible for the general upkeep and repair of all park properties and facilities within the City's 27,000 acres of municipal parkland. Personnel are usually hired for a six-month period.

Gardeners **\$1,500,000**

Over the past 20 years, the Parks Department has experienced close to a 60 percent reduction in the number of its full-time staff positions. Most of the positions have been replaced with seasonal Work Experience Program (WEP) or Parks Opportunity Program (POP) workers that lack the experience of those they have replaced. As a result, the Council has allocated \$1.5 million for 26 additional full-time gardeners to help keep city parks beautiful.

Tree Pruning **\$2,092,000**

The Council restored \$2.1 million for block tree pruning contracts. This action will allow the Department of Parks and Recreation to prune approximately 40,000 more trees citywide in Fiscal 2007.

Tree Stump Removal **\$366,000**

The Council restored \$366,000 in Fiscal 2007 for tree stump removal contracts.

Parks Enforcement Patrol Officers **\$3,000,000**

This Council's allocation of \$3 million includes a full restoration of \$2 million for 50 PEP officers and an enhancement of \$1 million for 25 additional PEP officers, bringing the total number of City-funded PEP officers in Fiscal 2007 to 149. These officers help patrol our parks, providing a sense of safety and order in City parks. In addition to patrolling park grounds, they assist visitors to parks by providing directions and guides.

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Alley Pond Park	\$15,000
Artists Unite	\$3,000
Arts in the Parks for City Parks Foundation	\$24,500
Asphalt Green, Inc.	\$232,000
Athens Square, Inc.	\$8,000
Bronx River Alliance	\$15,000
Campos Community Garden	\$3,500
City Parks Foundation	\$150,000
Coalition for South Beach Pond Park	\$3,000
Cromwell Center Recreation Program	\$3,000
Department of Parks and Recreation	\$49,500
Dry Harbor Pre School	\$7,000
East 69th Street Association	\$5,000
Federated Garden Clubs of New York, Inc.	\$5,000
First Quincy Street Green Thumb Garden	\$5,000
Forest Park Concert Series	\$2,500
Forest Park Trust	\$6,000
Friends of Crotona Park	\$22,000
Friends of Cunningham Park	\$9,000
Friends of Dag Hammarskjold Plaza	\$11,000
Friends of Gantry Park	\$500
Friends of Hudson River Park	\$88,000
Garden Club of Laurelton	\$3,000
Greenbelt Conservancy, Inc.	\$10,000
Harlem Children's Zone	\$5,000
Historic Harlem Parks	\$5,000
Lt. Nick Lia Park Summer Program	\$3,000
Lynne Robbins Steinman Foundation	\$6,000
Murray Hill Neighborhood Association	\$7,500
Natural Resources Protective Association	\$1,000
New Yorkers For Parks	\$100,000
Nyers 4 Parks	\$3,000
Prospect Park Alliance, Inc.	\$83,500
Prospect Park Alliance AYSO	\$20,000
RING Garden	\$1,500
Serenity Gardens	\$1,500
Socrates Sculpture Park	\$30,000
Staten Island Parks Department - Borough Office	\$1,000
Stuyvesant Cove Park Association, Inc.	\$2,500
Turtle Bay Tree Fund	\$5,500
Udalls Cove Preservation Committee	\$20,000
Village View Housing Corporation	\$3,500
Washington Heights Neighborhood Association	\$3,500
Washington Heights-Inwood Development Corporation	\$7,000
West Side Community Garden	\$3,500
William A. Harris Community Garden	\$1,500

**(858) Department of Information Technology and Telecommunications
(DoITT)**

Aktina Productions, Inc.	\$33,000
Cypreco of America, Inc.	\$8,000
Greek American Educational Public Information Systems, Inc.	\$25,000

(901) District Attorney - New York County

PS Funding Restoration \$1,100,400

This action restores \$1,100,400 to the New York County District Attorney's Fiscal 2007 budget to supplement the agency's Personal Services budget.

(902) District Attorney - Bronx County

PS Funding Restoration \$640,900

This action restores \$640,900 to the Bronx County District Attorney's Fiscal 2007 budget to supplement the agency's Personal Services budget.

(903) District Attorney - Kings County

PS Funding Restoration \$946,500

This action restores \$946,500 to the Kings County District Attorney's Fiscal 2007 budget to supplement the agency's Personal Services budget.

(904) District Attorney - Queens County

PS Funding Restoration \$539,900

This action restores \$539,900 to the Queens County District Attorney's Fiscal 2007 budget to supplement the agency's Personal Services budget.

(905) District Attorney - Richmond County

PS Funding Restoration \$102,300

This action restores \$102,300 to the Richmond County District Attorney's Fiscal 2007 budget to supplement the agency's Personal Services budget.

(906) Special Narcotics Prosecutor (OSNP)

PS Funding Restoration \$850,000

This action restores \$850,000 to the OSNP's Fiscal 2007 budget to supplement the agency's Personal Services budget.

APPENDIX A

FISCAL 2007 CULTURAL RESTORATIONS

U/A

004	Metropolitan Museum of Art	\$2,302,726
005	New York Botanical Garden	\$970,258
006	American Museum of Natural History	\$1,933,698
007	Wildlife Conservation Society	\$1,809,722
008	Brooklyn Museum	\$1,288,752
009	Brooklyn Children's Museum	\$402,088
010	Brooklyn Botanic Garden	\$582,246
011	Queens Botanical Garden	\$205,973
012	New York Hall of Science	\$291,238
013	Staten Island Institute of Arts & Sciences	\$180,605
014	Staten Island Zoological Society	\$264,114
015	Staten Island Historical Society	\$140,220
016	Museum of the City of New York	\$267,589
017	Wave Hill	\$189,567
019	Brooklyn Academy of Music	\$512,605
020	Snug Harbor	\$208,702
020	Staten Island Botanical Garden	\$54,686
021	Studio Museum of Harlem	\$146,443
022	American Museum of the Moving Image	\$218,029
022	Bronx County Historical Society	\$42,678
022	Bronx Museum of Art	\$137,479
022	Carnegie Hall	\$115,293
022	City Center Theater	\$164,931
022	El Museo del Barrio	\$97,776
022	Flushing Town Hall	\$104,310
022	PS 1 / Contemporary Art Center	\$133,562
022	Jamaica Center for Arts & Learning	\$138,630
022	Lincoln Center	\$310,739
022	Museum of the Jewish Heritage	\$129,516
022	New York State Theater	\$275,684
022	Queens Museum of Art	\$225,787
022	Queens Theater in the Park	\$65,005
022	Staten Island Children's Museum	\$89,198
024	New York Shakespeare Festival	\$159,789
	TOTAL	\$14,159,638

APPENDIX B

FISCAL 2007 SECURITY AND RELATED NEEDS

U/A

003	92nd Street Y	\$100,000
003	Jewish Museum	\$125,000
004	Metropolitan Museum of Art	\$500,000
005	New York Botanical Garden	\$150,000
006	American Museum of Natural History	\$1,300,000
007	New York Aquarium/WCS	\$75,000
008	Brooklyn Museum	\$255,000
009	Brooklyn Children's Museum	\$75,000
010	Brooklyn Botanic Garden	\$60,000
012	New York Hall of Science	\$100,000
015	Staten Island Historical Society	\$50,000
016	Museum of the City of New York	\$100,000
019	Brooklyn Academy of Music	\$300,000
021	Studio Museum of Harlem	\$50,000
022	Carnegie Hall	\$100,000
022	City Center Theater	\$100,000
022	Lincoln Center	\$300,000
022	Museum of the Jewish Heritage	\$60,000
022	Queens Museum of Art	\$50,000
022	Queens Theater in the Park	\$80,000
024	New York Shakespeare Festival	\$70,000
	TOTAL	\$4,000,000