

FISCAL 2022
TERMS AND CONDITIONS

Administration for Children’s Services (068)

Unit of Appropriation [001]

Unit of Appropriation [002]

Unit of Appropriation [007]

Unit of Appropriation [008]

As a condition of the funds in unit of appropriation numbers 001, 002, 007, and 008 in the Administration for Children’s Services’ (“ACS”) budget, ACS shall submit a semi-annual report detailing 1) the average daily population of youth disaggregated by juvenile offenders, juvenile delinquents, adolescent offenders; 2) the total number of incarcerated youth admitted to the custody of ACS during the reporting period on pending criminal charges who were charged with offenses of the following severity: (a) class A felonies; (b) violent felonies as defined in section 70.02 of the penal law; (c) non-violent felonies as defined in section 70.02 of the penal law; or (d) misdemeanors; 3) of the number of incarcerated youth in the custody of ACS on the last day of each calendar month of the reporting period held in custody, the percentage charged with offenses of the following severity: (a) class A felonies; (b) class B or C felonies; (c) class D or E felonies; (d) misdemeanors; or (e) non-criminal charges; 4) average length of detention for juvenile offenders pre-sentence; 5) average length of detention for juvenile delinquents pre-disposition; 6) average length of detention for adolescent offenders pre-sentence; and 7) total number of youth serving their sentence in specialized secure detention and specialized juvenile detention. Such reports shall be submitted on January 15, 2022 and on July 15, 2022.

Administration for Children’s Services (068)

Unit of Appropriation [006]

Unit of Appropriation [008]

Department of Youth and Community Development (260)

Unit of Appropriation [312]

As a condition of the funds in unit of appropriation numbers 006 and 008 in the Administration for Children’s Services’ (“ACS”) budget and unit of appropriation number 312 in the Department of Youth and Community Development’s (“DYCD”) budget for transitional residential facilities, or any other housing facility that provides temporary or emergency housing pursuant to a contract with a community-based or other non-City organization, ACS and DYCD shall provide a report to the City Council no later than October 1, 2021, listing the name and location of each transitional residential facility or other similar facility, except that if the disclosure of the location of the facility is prohibited by federal, State or local law, then the location of such facility shall not be disclosed. Such list shall provide the average census year-to-date in Fiscal 2022, or similar, and the capacity at each such facility, disaggregated by Council district.

Capital Budget

Budget Line HA-0001 – All Projects

As a condition of the funds in budget line HA-0001 for the Roof Repair Program at the New York City Housing Authority (“NYCHA”), NYCHA shall submit to the Council, no later than January 15, 2022, a report detailing the categories of physical improvements made with the Roof Repair

Program funding. Such report shall include the total budget for roof repair, disaggregated by funding source, and the number of physical improvements that have been completed or for which construction has begun, disaggregated by physical improvement type (i.e. simple repairs, where the roof can be replaced without work on perimeter walls; moderate repairs, where the roof will be replaced and repairs are needed to perimeter parapet walls; or complex repairs, where the roof and perimeter parapet walls both need to be replaced) and the location of each improvement completed or for which construction has begun. Such report shall also include the current construction phase and the anticipated timeline of each subsequent construction phase for each project (i.e. design, construction, water shut down, closeout). Such report shall cover the period beginning January 1, 2021 and ending on December 31, 2021.

Capital Budget
Budget Line HA-0001 – All Projects

As a condition of the funds in budget line HA-0001 for the Mayor’s Action Plan (“MAP”) for Neighborhood Safety at the New York City Housing Authority (“NYCHA”), NYCHA shall submit to the Council, no later than January 15, 2022, a report detailing the categories of physical improvements made with the MAP funding, the number of each type of improvement that has been completed or for which construction has begun, and the location of each improvement completed or for which construction has begun. Such report shall cover the period beginning January 1, 2021 and ending on December 31, 2021.

Capital Budget
Budget Line DP-0001– All Projects
Budget Line DP-0002 – All Projects

As a condition of funds in budget lines DP-0001 and DP-0002, the Department of Information Technology and Telecommunications (“DOITT”) shall submit to the Council, on a quarterly basis, a report detailing spending for DOITT’s capital projects, including but not limited to, how spending is distributed across hardware, software, physical structures, land, cloud services, and other platforms. These quarterly reports shall be submitted on: (i) October 1, 2021, covering the period beginning July 1, 2021, and ending September 30, 2021; (ii) January 1, 2022, covering the period beginning October 1, 2021, and ending December 31, 2021; (iii) April 1, 2022, covering the period beginning January 1, 2022, and ending March 31, 2022; and (iv) July 1, 2022, covering the period beginning April 1, 2022, and ending June 30, 2022.

City University of New York (042)
Unit of Appropriation [001]

As a condition of funds in units of appropriation number 001, the City University of New York (“CUNY”) shall submit to the Council, no later than October 30, 2021, a report detailing: 1) the number of gender neutral bathrooms, and; 2) the number of LGBTQNB resource rooms, clubs, and offices available, disaggregated by CUNY campus.

**Department for the Aging (125)
Unit of Appropriation [003]**

As a condition of the funds in unit of appropriation number 003, the Department for the Aging (“DFTA”) shall submit to the Council, no later than September 1, 2021, a report listing the name and location of each senior center and social club under its jurisdiction and whether each site has air conditioning installed, and if so, whether the air conditioning is functioning.

**Department for the Aging (125)
Unit of Appropriation [003]**

As a condition of the funds in unit of appropriation number 003, the Department for the Aging (“DFTA”) shall submit to the Council, no later than February 1, 2022, a report on senior center utilization, attendance, and meals served. Such report shall contain the average daily attendance, average number of meals served daily, and utilization rate of senior centers, disaggregated by Innovative Senior Centers, Neighborhood Senior Centers and Senior Clubs. Such report shall cover the period between January 1, 2021 and December 31, 2021.

**Department for the Aging (125)
Unit of Appropriation [002]
Unit of Appropriation [003]
Unit of Appropriation [005]**

As a condition of the funds in unit of appropriation numbers 002, 003, and 005, within thirty days of the release of each financial plan, the Department for the Aging ("DFTA") shall submit to the Council a report containing the current number of people on the waitlists for: case management services, home delivered meals, and home care services. The report shall also disaggregate, by case management agency, the current ratio of caseworkers to clients, and supervisors to caseworkers.

**Department of Citywide Administrative Services (856)
Unit of Appropriation [290]**

As a condition of the funds in unit of appropriation number 290, the Department of Citywide Administrative Services (“DCAS”) shall submit an annual report to the Council regarding School Safety Guard reimbursement required pursuant to Local Law 2 of 2016. Such report shall provide: 1) the headcount of school safety guards, disaggregated by school, 2) the hours and amounts reimbursed, disaggregated by school, 3) the number of schools that have applied for the program and the number of schools that were enrolled in the program, 4) a description of the methodology used to set the level of reimbursable hours with an explanation of any changes made to that level in the prior year. The report shall be submitted on or before November 15, 2021 and shall cover the period beginning July 1, 2020 and ending June 30, 2021.

Department of Correction (072)
Unit of Appropriation [002]
Unit of Appropriation [003]

As a condition of the funds in unit of appropriation numbers 002 and 003, the Department of Correction (“DOC”) shall provide semi-annual headcount reports to the Council detailing the number of uniform officers that perform duties that do not require uniformed expertise and are traditionally and primarily performed by civilian personnel. Such reports shall be disaggregated by rank, and shall include the salary range, average salary, and title of the civilian positions in which the uniformed officers are working. The semi-annual reports shall be submitted as follows: the first report shall be submitted on or before January 15, 2022 and shall cover the period beginning July 1, 2021 and ending December 31, 2021. The second report shall be submitted on or before July 15, 2022 and shall cover the period beginning January 1, 2022 and ending June 30, 2022.

Department of Correction (072)
Unit of Appropriation [001]
Unit of Appropriation [002]
Unit of Appropriation [003]
Unit of Appropriation [004]

As a condition of the funds in unit of appropriation numbers 001, 002, 003, and 004, the Department of Correction (“DOC”) shall submit to the Council, no later than October 15, 2021, a report detailing the demographics of uniformed personnel, including gender, race and ethnicity. Such information shall be disaggregated by rank, gender, race and ethnicity.

Department of Education (040)
Unit of Appropriation [436]

As a condition of the funds in unit of appropriation number 436, the Department of Education (“DOE”) shall submit to the Council, no later than September 30, 2021, an annual report on the New York City School Support Services (“NYCSSS”) budget for Fiscal 2022, including a headcount breakdown disaggregated by title, full-time staff, and part-time staff. The DOE shall provide a breakdown of the budget by the following categories: regular school day, emergency work, extended use, administration, spending and headcount, as well as building-based custodial budgets. In addition, the DOE shall provide a breakdown of the budget by the following categories: contractually-mandated, program-related, need-based, and fringe.

Department of Education (040)
Unit of Appropriation [436]

School Construction Authority (040)
Budget Line E2364 and E2365 – All Projects

As a condition of the funds in unit of appropriation number 436 and budget lines E2364 and E2365, the Department of Education (“DOE”) and the School Construction Authority (“SCA”) shall

submit to the Council semi-annual reports regarding the installation and replacement of air conditioners. Such report shall provide the following information for each school (identified by name and DBN): 1) if the school has central air conditioning, whether it is functioning or non-functioning; 2) the total number of classrooms, auditoriums, gyms, and other instructional spaces broken down by type, disaggregated by those spaces with functioning air conditioners, non-functioning air conditioners, and no air conditioner; 3) for each such space with a non-functioning air conditioner or without an air conditioner, a schedule and estimated cost for replacement or installation of air conditioners; 4) the number of instructional spaces that require electrical upgrades in order to make air conditioning installations; 5) the estimated cost of each electrical upgrade project; 6) total actual spending, both expense and capital as well as a list of all completed capital projects in the prior year; and 7) list all installation and replacement projects begun and completed during the reporting period, as well as an explanation of the process or criteria by which those schools and classrooms were prioritized. The semi-annual reports shall be submitted as follows: the first report shall be submitted no later than January 31, 2022 and shall cover the period beginning July 1, 2021 and ending December 31, 2021. The second report shall be submitted no later than July 31, 2022 and shall cover the period beginning January 1, 2022 and ending June 30, 2022.

Department of Education (040)
Unit of Appropriation [436]

As a condition of the funds in unit of appropriation number 436, the Department of Education (“DOE”) shall submit to the Council, no later than December 31, 2021, a report by school building detailing the number and type of science laboratories available, disaggregated by type, such as STEAM/STEM, demonstration, full, and other science laboratories.

Department of Education (040)
Unit of Appropriation [401]
Unit of Appropriation [402]
Unit of Appropriation [403]
Unit of Appropriation [404]
Unit of Appropriation [415]
Unit of Appropriation [416]
Unit of Appropriation [453]
Unit of Appropriation [454]
Unit of Appropriation [481]
Unit of Appropriation [482]

As a condition of the funds in unit of appropriation numbers 401, 402, 403, 404, 415, 416, 453, 454, 481, and 482, the Department of Education (“DOE”) shall submit to the Council, no later than January 31, 2022, a list of every community school, including the school name and DBN, as well as a list of the community school core programs with the budgeted amount for such core programs for each school. Such report shall be disaggregated by services provided by the DOE and those provided through a contracted community-based organization.

**Department of Education (040)
Unit of Appropriation [436]**

As a condition of the funds in unit of appropriation number 436, the Department of Education ("DOE") shall submit semi-annual reports to the Council regarding charter matching projects, including a list of all charter matching projects and the amount spent on each project, with a breakdown of expense and capital spending. For any charters where the school's expenditures and the DOE's match obligation do not match, DOE shall provide an explanation as to why it does not. The semi-annual reports shall be submitted as follows: the first report shall be submitted no later than March 1, 2022 and shall cover the period beginning July 1, 2021 and ending December 31, 2021. The second report shall be submitted no later than August 1, 2022 and shall cover the period beginning January 1, 2022 and ending June 30, 2022.

**Department of Education (040)
Unit of Appropriation [406]
Unit of Appropriation [444]**

As a condition of the funds in unit of appropriation numbers 406 and 444, the Department of Education ("DOE") shall submit to the Council, no later than January 31, 2022, a report on the number of leases held by DOE and by a charter school for which the charter school is paid a lease subsidy by DOE. For each lease held by DOE, such report shall include: 1) the building identification code; 2) the address; 3) the start and end dates of the lease; 4) the annual cost of the lease; 5) the occupant of the leased space; 6) the budget code; 7) the building use; and 8) actual spending per lease in Fiscal 2022. For each lease held by a charter school for which the charter school is paid a lease subsidy by DOE. The report shall include, for each building: 1) the names of the charter school and charter operator; 2) the address; 3) the start and end dates of the lease, 4) the annual cost of the charter school's lease for the current fiscal year; 5) the annual cost of the lease DOE is obligated to pay for; 6) the total lease payments from DOE to date; 7) the projected total lease payments from DOE; 8) the per pupil cost of the lease to DOE; and 9) the owner of the property the charter school is leasing from.

**Department of Education (040)
Unit of Appropriation [401]
Unit of Appropriation [403]
Unit of Appropriation [407]
Unit of Appropriation [409]
Unit of Appropriation [415]
Unit of Appropriation [481]**

As a condition of the funds in unit of appropriation numbers 401, 403, 407, 409, 415, and 481, the Department of Education ("DOE") shall submit semi-annual headcount reports to the Council that lists school-based staff by title and Borough Field Support Center-based staff by title. Additionally, DOE must report on staff by title for all pre-kindergarten staff in DOE facilities and non-DOE facilities. DOE must also report on the total number of school nurses and identify how many of these nurses are funded by the DOE, how many are contracted through DOE, and how many are funded by the Department of Health and Mental Hygiene ("DOHMH"). DOE must also report on

the total number of school based social workers funded centrally, as well as the total number of social workers hired by individual schools. The semi-annual reports shall be submitted as follows: the first report shall be submitted no later than November 15, 2021 and the second report shall be submitted no later than March 15, 2022.

**Department of Education (040)
Unit of Appropriation [406]**

As a condition of the funds in unit of appropriation number 406, the Department of Education (“DOE”) shall submit to the Council a semi-annual list detailing the total number of charter schools, listed by name and address, funded in such unit of appropriation. Such list shall also contain the total number of enrolled students in each charter school, disaggregated by grade. The semi-annual list shall also contain the following information for all charter schools funded in such unit of appropriation, in the aggregate: 1) the total number of enrolled students, disaggregated by grade; 2) the total number of enrolled Special Education students, disaggregated by grade; 3) the total number of enrolled General Education students, disaggregated by grade; 4) the total number of enrolled English Language Learner students, disaggregated by grade; 5) the total number of students provided free or reduced price school lunches, disaggregated by grade; and 6) the total sum of year-end projected payments, disaggregated by payments for general education students and payments for special education students with the payments for special education students further disaggregated by tuition payment category. The first list shall be submitted no later than December 1, 2021 and the second list shall be submitted no later than June 1, 2022.

**Department of Education (040)
Unit of Appropriation [All]**

As a condition of the funds in all the units of appropriation associated with the Department of Education (“DOE”), the DOE shall issue the Financial Status Reports for the following dates:

FINANCIAL STATUS REPORT	REPORT CONTENT	ISSUE DATE	ANTICIPATED MEETING DATE
SEPTEMBER 2022	FY 2022 FSR - Opening Condition	October 2nd	October 27th
OCTOBER 2022	FY 2021 Year-End Close	November 5th	December 3rd
DECEMBER 2022	FY 2021 FSR Update; FY 2022 November Plan Summary	December 8th	January 14th
FEBRUARY 2022	FY 2022 FSR Update, including Fiscal Analysis; FY 2023 Preliminary Budget Summary	February 11th	March 11th
MARCH 2021	FY 2022 FSR Update, including Fiscal Analysis; FY 2023 Preliminary Budget Summary	April 8th	May 6th

MAY 2022	FY2022 FSR Update, including Fiscal Analysis; FY 2023 Executive Budget Summary	May 24th	June 15th
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**Department of Education (040)
Unit of Appropriation [481]**

As a condition of the funds in unit of appropriation number 481, the Department of Education (“DOE”) shall submit to the Council, no later than June 30, 2022, an annual report on adult literacy programs offered directly by, or pursuant to a contract with the City. Such report shall include: 1) the number of adult literacy programs offered, disaggregated by those issued directly by the Department of Education DOE and those provided pursuant to contract; 2) the number of applicants who applied to such programs; 3) the total number of enrolled students in such programs; 4) the average retention for such programs; and 5) student outcomes of such programs.

**Department of Education (040)
Unit of Appropriation [438]**

As a condition of the funds in unit of appropriation number 438, the Department of Education (“DOE”) shall submit to the Council semi-annual reports on busing provided for students living in shelters. Such reports shall detail the number of students who have been routed and a snapshot of the number of students who are waiting to be routed. The semi-annual reports shall be submitted as follows: the first report shall be submitted no later than January 15, 2022 and shall cover the period beginning September 1, 2021 and ending December 31, 2021. The second report shall be submitted no later than July 15, 2022 and shall cover the period beginning January 1, 2022 and ending June 30, 2022.

**Department of Education (040)
Unit of Appropriation [407]
Unit of Appropriation [408]
Unit of Appropriation [409]
Unit of Appropriation [410]
Unit of Appropriation [470]**

As a condition of the funds in unit of appropriation numbers 407, 408, 409, 410, and 470, the Department of Education (“DOE”) shall submit to the Council a semi-annual report on Universal Prekindergarten, 3K for All, and Early Childhood Education enrollment disaggregated by school district and program detailing the number of students enrolled in each full-day program broken down by special education and non-special education students, the number of students enrolled in each half-day program by special education and non-special education students, and the total capacity of each facility. The first report shall be submitted no later than February 28, 2022 and include preliminary enrollment data. The second semi report shall be submitted no later than May 24, 2022 and include final enrollment data.

Department of Education (040)
Unit of Appropriation [439]
Unit of Appropriation [440]

As a condition of the funds in unit of appropriation numbers 439 and 440, the Department of Education (“DOE”) shall submit to the Council, no later than April 1, 2022, a report detailing, for each school: 1) the total number of breakfasts served disaggregated between those served in the cafeteria and those not served in the cafeteria; 2) the total number of lunches served disaggregated by traditional, halal, and kosher meals; 3) the total number of summer meals served; 4) the number and percentage of students who completed and submitted lunch forms and/or an alternative income form; and 5) the participation rates – average meals per day - for breakfast, lunch, and summer meals. In addition, the report must provide: 6) the total average cost per meal for breakfasts served disaggregated between those served in the cafeteria and those not served in the cafeteria ; 7) the total average cost per meal for lunches served disaggregated by traditional, halal, and kosher meals; and 8) the total average cost per summer meal served. Additionally, such report shall include: 1) the number of grab and go meals served during the COVID-19 pandemic, broken out by meals served to children and meals served to adults; 2) the total number of kosher and halal meals served disaggregated by child and adult meals; and 3) the total average cost per such meals.

Department of Education (40)
Unit of Appropriation [401]
Unit of Appropriation [402]

As a condition of the funds in unit of appropriation numbers 401 and 402, the Department of Education (“DOE”) shall issue a new School Allocation Memoranda (“SAM”) that provides a breakdown of where new funding was added to the Fiscal 2022 Adopted Budget to address class size was distributed, broken down by school. The DOE shall also submit to the Council, no later than February 15, 2022, a report on the class size reduction program for the 2021-2022 academic year. For funding appropriated specifically for class size reduction, such report shall show the number of teachers hired and the difference in class size from school year 2019 -2020 to school year 2021-2022 for each school funded and identified in the class size reduction SAM.

Department of Education (040)
Unit of Appropriation [401]
Unit of Appropriation [402]
Unit of Appropriation [481]
Unit of Appropriation [482]

As a condition of the funds in unit of appropriation numbers 401, 402, 481 and 482, the Department of Education (“DOE”) shall submit to the Council, no later than November 1, 2021, a report on the Public Schools Athletic League summer enrollment and attendance, disaggregated by school district, student grade level, and by special education and non-special education students.

Department of Environmental Protection (826)
Unit of Appropriation [002]
Unit of Appropriation [004]

Department of Homeless Services (071)
Unit of Appropriation [200]

Department of Housing Preservation and Development
Unit of Appropriation [012]

Department of Information Technology and Telecommunications (858)
Unit of Appropriation [010]

Department of Parks and Recreation (846)
Unit of Appropriation [002]
Unit of Appropriation [006]

Department of Probation (741)
Unit of Appropriation [002]
Unit of Appropriation [003]

Department of Small Business Services (801)
Unit of Appropriation [006]

Department of Social Services (069)
Unit of Appropriation [103]

Department of Transportation (841)
Unit of Appropriation [104]

Miscellaneous Budget (098)
Unit of Appropriation [002]

As a condition of funds in unit of appropriation numbers 002 and 004 in the Department of Environmental Protection's ("DEP") budget, unit of appropriation number 200 the Department of Homeless Services' ("DHS") budget, unit of appropriation number 012 in the Department of Housing Preservation and Development ("HPD"), unit of appropriation number 010 in the Department of Information Technology and Telecommunications' budget ("DoITT"), unit of appropriation numbers 002 and 006 in the Department of Parks and Recreation's ("DPR") budget, unit of appropriation number 006 in the Department of Small Business Services' ("SBS") budget, unit of appropriation number 103 in the Department of Social Services' ("DSS") budget, unit of appropriation numbers 002 and 003 in the Department of Probation's ("DOP") budget, unit of appropriation number 104 in the Department of Transportation's ("DOT") budget, and unit of appropriation number 002 in the Miscellaneous Budget, DEP, DHS, HPD, DoITT, DPR, SBS, DOP, DOT, and the Human Resources Administration ("HRA") shall submit semi-annual reports detailing the total budget and headcount with the total number of staff associated with the New

York City Cleanup Corps ("CCC"), disaggregated by title, agency and borough. In addition, the reports shall include the other than personal services budget for CCC, and a description of the locations and boroughs served, including where possible the locations and/or sites where these services were provided, disaggregated by borough. The first report shall be submitted no later than September 15, 2021, and the second report shall be submitted no later than March 15, 2022.

Department of Finance (836)
Unit of Appropriation [001]
Unit of Appropriation [011]

As a condition of the funds in unit of appropriation numbers 001 and 011, the Department of Finance ("DOF") shall submit to the Council, no later than May 1, 2022, an annual report detailing the number and nature of inquiries received by the Taxpayer Advocate regarding property tax exemptions or business tax exemptions, whichever is applicable. Such report shall also include the number, nature, and resolution of complaints received by the Taxpayer Advocate; any recommendations made by the Taxpayer Advocate to the commissioner; the acceptance and denial rates of such recommendations by the commissioner; and the number and nature of inquiries referred to the Taxpayer Advocate by the ombudspersons at the Department; the number and nature of inquiries referred to the Taxpayer Advocate by 311. Such report shall cover the period beginning April 1, 2021 and ending on March 31, 2022.

Department of Health and Mental Hygiene (816)
Unit of Appropriation [102]
Unit of Appropriation [112]

As a condition of the funds in unit of appropriation numbers 102 and 112, the Department of Health and Mental Hygiene ("DOHMH") shall submit to the Council, no later than April 15, 2022, a report detailing the wait times for services sought in DOHMH's clinics. The report shall provide the average wait times of services sought, disaggregated by service type, for each DOHMH clinic. Such report shall cover the period of April 1, 2021 through March 31, 2022.

Department of Health and Mental Hygiene (816)
Unit of Appropriation [102]
Unit of Appropriation [112]

As a condition of funds in unit of appropriation numbers 102 and 112, the Department of Health and Mental Hygiene ("DOHMH") shall submit to the Council a semi-annual report detailing the number of new infections other than COVID-19. The report shall provide the number of new infections for tuberculosis, HIV/AIDS, hepatitis, and measles. Additionally, the report shall include a rate comparison for the past two years. Such reports shall cover the period of March 1, 2021 through March 31, 2022 and shall be submitted by December 30, 2021 and June 30, 2022.

Department of Health and Mental Hygiene (816)
Unit of Appropriation [103]
Unit of Appropriation [113]

Department of Education (040)
Unit of Appropriation [423]
Unit of Appropriation [424]

Health and Hospitals Corporation (819)
Unit of Appropriation [001]

As a condition of funds in unit of appropriation numbers 103 and 113 in the Department of Health and Mental Hygiene’s (“DOHMH”) budget, unit of appropriation numbers 423 and 424 in the Department of Education’s (“DOE”) budget, and unit of appropriation number 001 in the Health and Hospitals Corporation’s (“H+H”) budget, DOHMH, DOE and H+H shall submit to the Council quarterly reports identifying the number of full-time equivalent employees and contracted nurses hired by each agency, disaggregated by title if applicable, the salary range, and a listing of schools being served. These quarterly reports shall be submitted on: (i) November 1, 2021, covering the period beginning July 1, 2021, and ending September 30, 2021; (ii) February 1, 2022, covering the period beginning October 1, 2021, and ending December 31, 2021; (iii) May 1, 2022, covering the period beginning January 1, 2022, and ending March 31, 2022; and (iv) August 1, 2022, covering the period beginning April 1, 2022, and ending June 30, 2022.

Department of Housing Preservation and Development (806)
Unit of Appropriation [004]
Unit of Appropriation [009]

Capital Budget
Budget Line HD-0009 – All Projects

As a condition of the funds in unit of appropriation numbers 004 and 009 and budget line HD-0009, the Department of Housing Preservation and Development (“HPD”) shall submit to the Council, no later than October 15, 2021, a report detailing the number of buildings in the Article 7A program and the expenditure amount at each building. Such report shall cover the period beginning on July 1, 2020 and ending on June 30, 2021.

Department of Housing Preservation and Development (806)
Unit of Appropriation [004]
Unit of Appropriation [011]

As a condition of the funds in unit of appropriation numbers 004 and 011, the Department of Housing Preservation and Development (“HPD”) shall submit to the Council, no later than July 15, 2022, a report on the Underlying Conditions Program. Such report shall include the number of underlying conditions issued by HPD, the address of each building to which an underlying condition was issued, and the result of each order that was issued. Such report shall cover the period beginning on July 1, 2021 and ending on June 30, 2022.

Department of Sanitation (827)
Unit of Appropriation [101]
Unit of Appropriation [102]
Unit of Appropriation [103]
Unit of Appropriation [104]
Unit of Appropriation [105]
Unit of Appropriation [107]

As a condition of the funds in unit of appropriation numbers 101, 102, 103, 104, 105, and 107, the Department of Sanitation (“DSNY”) shall submit to the Council, no later than October 15, 2021, a report detailing the demographics of uniformed personnel, including gender and race. Such information shall be disaggregated by rank, gender, and race.

Department of Small Business Services (801)
Unit of Appropriation [006]

As a condition of the funds in unit of appropriation 006 in the budget of the Department of Small Business Services (“SBS”), the Economic Development Corporation (“EDC”) shall submit to the Council an annual report regarding NYC Ferry. The annual report shall include: 1) current route map and list of routes and landings served; 2) annual ridership by routes; 3) systemwide On-Time Performance as reported by the Operator; 4) latest demographic information available for ferry riders including percent identifying as New Yorkers; 5) the number and class of vessels currently in the NYC Ferry fleet including their passenger capacity; 6) a breakdown of city capital spending for any major facility completed in the prior year (landings, maintenance facilities, etc); 7) the total city capital spending for any vessel built or acquired in the prior year; and 8) the systemwide subsidy from the prior fiscal year. Such report shall be submitted on January 31, 2022, and except where noted shall cover the period from January 1, 2020 to December 31, 2021.

Department of Small Business Services (801)
Unit of Appropriation [002]

As a condition of the funds in unit of appropriation number 002, the Department of Small Business Services (“SBS”) shall submit to the Council, no later than January 15, 2022, a report detailing the number of small businesses served through SBS’s Commercial Lease Assistance Program, disaggregated by borough. The report shall also include a description of the various types of assistance provided to small businesses through the program. Such report shall cover the period beginning on July 1, 2020 and ending on June 30, 2021.

Department of Small Business Services (801)
Unit of Appropriation [010]
Unit of Appropriation [011]

As a condition of the funds in unit of appropriation numbers 010 and 011, the Department of Small Business Services (“SBS”) shall provide to the Council, no later than April 15, 2022, a report detailing the: 1) number of registrants placed at jobs; 2) zip codes in which registrants placed at jobs reside; 3) job category/job classification of job placements (direct managed hires or self-

placement); 4) industry of job placement; and 5) average hourly wage at placement. Such report shall cover the period beginning on July 1, 2021 and ending on February 28, 2022.

Department of Social Services (069)
Unit of Appropriation [105]
Unit of Appropriation [205]

As a condition of the funds in unit of appropriation numbers 105 and 205, the Human Resources Administration (“HRA”) and the Mayor’s Office to End Domestic and Gender-Based Violence (“ENDGBV”) shall work collaboratively to submit to the Council a report that reflects the ENDGBV funding in its entirety including the total budget of ENDGBV, the total budget by program area, and the total headcount for ENDGBV. Such report shall be submitted within 10 days of each financial plan release.

Department of Youth and Community Development (260)
Unit of Appropriation [106]
Unit of Appropriation [312]

As a condition of the funds in unit of appropriation numbers 106 and 312 for the Department of Youth and Community Development’s (“DYCD”) budget for 1) Summer Youth Employment Program, 2) Summer Rising, 3) Comprehensive After School NYC, 4) Beacon and 5) Cornerstone programs, DYCD shall provide, via mail or by electronic means, to all of its contract recipients literature advertising the availability of the free “Grab and Go” Program offered through the Department of Education (“DOE”), and shall request the contractors to provide to participants the addresses of the closest locations at which these youth may avail themselves of these meals.

Fire Department (057)
Unit of Appropriation [001]
Unit of Appropriation [002]
Unit of Appropriation [003]
Unit of Appropriation [004]
Unit of Appropriation [005]
Unit of Appropriation [006]
Unit of Appropriation [007]
Unit of Appropriation [008]

As a condition of the funds in unit of appropriation numbers 001, 002, 003, 004, 005, 006, 007, and 008, the Fire Department (“FDNY”) shall submit to the Council, no later than October 15, 2021, a report detailing the demographics of uniformed personnel and the demographics of all Emergency Medical Services personnel, including gender, race, and ethnicity. Such information shall be disaggregated by rank or title, gender, race, and ethnicity.

Health and Hospitals Corporation (819)
Unit of Appropriation [001]

As a condition of the funds in unit of appropriation number 001, the Health and Hospitals Corporation (“H+H”) shall submit to the Council, no later than January 31, 2022, a report on budgeted and actual headcount for H+H's correctional health staff by title.

Health and Hospitals Corporation (819)
Unit of Appropriation [001]

As a condition of the funds in unit of appropriation number 001, the Health and Hospitals Corporation (“H+H”) shall submit to the Council, no later than February 15, 2022, a report on the hospital utilization rate of beds and the average length of stay, in total and disaggregated by hospital. Such report shall cover the period beginning January 1, 2021 and ending on December 31, 2021.

Health and Hospitals Corporation (819)
Unit of Appropriation [001]

As a condition of the funds in unit of appropriation number 001, the Health and Hospitals Corporation (“H+H”) shall submit to the Council quarterly reports identifying H+H's actual full-time headcount, disaggregated by job title grouping. Reports must also include variance reports against the end of June of the previous fiscal year. These quarterly reports shall be submitted no later than thirty days after the end of the previous quarter, with the first quarter ending September 30, 2021, and the last quarter ending June 30, 2022.

Health and Hospitals Corporation (819)
Unit of Appropriation [001]

As a condition of the funds in unit of appropriation number 001, the Health and Hospitals Corporation (“H+H”) shall submit to the Council quarterly reports identifying H+H’s actual expenditures related to Test and Trace. These quarterly reports related to Test and Trace shall be submitted within thirty-five days of each financial plan.

Mayorality (002)
Unit of Appropriation [020]

As a condition of the funds in unit of appropriation number 020, within 10 days of each financial plan release, the Office of Management and Budget (“OMB”) and the Mayor's Office of Community Mental Health will provide the Council with an 1) updated multi-agency Thrive NYC Program Budget reflecting the budget in each initiative in each year of the financial plan, and 2) updated City headcount budget by agency and Thrive NYC Program. Such report shall be provided in excel and PDF format.

Mayoralty (002)
Unit of Appropriation [050]
Unit of Appropriation [051]

As a condition of the funds in unit of appropriation numbers 050 and 051, the Criminal Justice Coordinator (“CJC”) shall submit to the Council semi-annual reports detailing the total budget and headcount with the total number of staff associated with the Office of Special Enforcement (“OSE”), disaggregated by title and agency. In addition, the reports shall include the other than personal services budget for the OSE. The first report shall be submitted no later than September 15, 2021, and the second report shall be submitted no later than March 15, 2022.

Mayoralty (002)
Unit of Appropriation [090]
Unit of Appropriation [091]

As a condition of the funds in unit of appropriation numbers 090 and 091, the Mayor's Office of Contract Services (“MOCS”) shall include in the report required by Local Law 18 of 2012 the number of bidders to each original contract.

New York Police Department (056)
Unit of Appropriation [001]
Unit of Appropriation [100]

As a condition of the funds in unit of appropriation numbers 001 and 100, the New York Police Department (“NYPD”) shall consult with the Department of Education (“DOE”) and Department of Transportation (“DOT”) and submit two reports regarding school crossing guard intersection locations. The first report shall be submitted no later than September 30, 2021 and shall be based on deployments as of the second week of September 2020. The second report shall be submitted no later than January 30, 2022 and shall be based on deployments as of the second week of January 2022. The reports shall include: 1) the criteria utilized to determine school crossing guard intersections and crossing guard allocations; 2) each location; 3) detail any changes to the school crossing guard training manual and patrol guide sections related to crossing guard deployment; and 4) detail, for both crossing guards and crossing guard supervisors, i) the budgeted headcount, ii) actual headcount, and iii) vacancies, disaggregated by patrol borough and precinct and provided in a machine-readable format.

New York Police Department (056)

Unit of Appropriation [001]

Unit of Appropriation [002]

Unit of Appropriation [003]

Unit of Appropriation [004]

Unit of Appropriation [006]

Unit of Appropriation [007]

Unit of Appropriation [008]

Unit of Appropriation [009]

As a condition of the funds in unit of appropriation numbers 001, 002, 003, 004,006, 007, 008, and 009, the New York Police Department (“NYPD”) shall submit to the Council, no later than October 15, 2021, a report detailing the demographics of uniformed personnel, including gender, race, and ethnicity. Such information shall be disaggregated by rank, gender race and ethnicity.