

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET

The Committee on Finance, to which the above-captioned resolution was referred, respectfully submits to The Council of the City of New York the following:

R E P O R T

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 14, 2018, the Council adopted the expense budget for fiscal year 2019 with various programs and initiatives (the “Fiscal 2019 Expense Budget”). On June 19, 2019, the Council adopted the expense budget for fiscal year 2020 with various programs and initiatives (the “Fiscal 2020 Expense Budget”). On June 30, 2020, the Council adopted the expense budget for fiscal year 2021 with various programs and initiatives (the “Fiscal 2021 Expense Budget”).

Analysis. In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving funding in accordance with the Fiscal 2021 Expense Budget, a change in the designation of a certain organization receiving funding in accordance with the Fiscal 2020 Expense Budget, and amendments to the description for the Description/Scope of Services of certain organizations receiving funding in accordance with the Fiscal 2021, Fiscal 2020, and Fiscal 2019 Expense Budgets.

This Resolution, dated June 30, 2021, approves the new designation and the changes in the designation of certain organizations receiving local, youth, aging, and anti-poverty discretionary funding and funding for certain initiatives in accordance with the Fiscal 2021 Expense Budget, approves the change in the designation of a certain organization receiving local discretionary funding in accordance with the Fiscal 2020 Expense Budget, and amends the description for the Description/Scope of Services of certain organizations receiving local, youth, aging, and anti-poverty discretionary funding and funding for certain initiatives in accordance with Fiscal 2021, Fiscal 2020, and Fiscal 2019 Expense Budgets.

This Resolution sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2021 Expense Budget, as described in Chart 1; sets forth the changes in the designation of certain organizations receiving youth discretionary funding pursuant to the Fiscal 2021 Expense Budget, as described in Chart 2; sets forth the changes in the designation of certain organizations receiving aging discretionary funding, as described in Chart 3; sets forth the new designation and the changes in the designation of certain organizations receiving anti-poverty discretionary funding pursuant to the Fiscal 2021 Expense Budget, as described in Chart 4; sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to certain initiatives pursuant to

the Fiscal 2021 Expense Budget, as described in Charts 5-11; sets forth the change in the designation of a certain organization receiving local discretionary funding pursuant to the Fiscal 2020 Expense Budget, as described in Chart 12; amends the description for the Description/Scope of Services for certain organizations receiving local, youth, aging, and anti-poverty discretionary funding and funding for certain initiatives in accordance with the Fiscal 2021 Expense Budget, as described in Chart 13; amends the description for the Description/Scope of Services for certain organizations receiving local discretionary funding in accordance with the Fiscal 2020 Expense Budget, as described in Chart 14; amends the description for the Description/Scope of Services for a certain organization receiving funding for a certain initiative in accordance with the Fiscal 2019 Expense Budget, as described in Chart 15.

Specifically, Chart 1 sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2021 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 2 sets forth the new designation and the changes in the designation of certain organizations receiving youth discretionary funding pursuant to the Fiscal 2021 Expense Budget.

Chart 3 sets forth the changes in the designation of certain organizations receiving aging discretionary funding pursuant to the Fiscal 2021 Expense Budget.

Chart 4 sets forth the new designation and the changes in the designation of certain organizations receiving anti-poverty discretionary funding pursuant to the Fiscal 2021 Expense Budget. One such change will be effectuated upon a budget modification.

Chart 5 sets forth the change in the designation of a certain organization receiving funding pursuant to the Boroughwide Needs Initiative in accordance with the Fiscal 2021 Expense Budget.

Chart 6 sets forth the new designation and the change in the designation of certain organizations receiving funding pursuant to the Speaker's Initiative to Address Citywide Needs Initiative in accordance with the Fiscal 2021 Expense Budget.

Chart 7 sets forth the new designation and the change in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2021 Expense Budget.

Chart 8 sets forth the new designation and the change in the designation of certain organizations receiving funding pursuant to the Neighborhood Development Grant Initiative in accordance with the Fiscal 2021 Expense Budget.

Chart 9 sets forth the new designation and the change in the designation of certain organizations receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2021 Expense Budget.

Chart 10 sets forth the new designation and the change in the designation of certain organizations receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2021 Expense Budget. All such changes will be effectuated upon a budget modification.

Chart 11 sets forth the change in the designation of a certain organization receiving funding pursuant to the Art a Catalyst for Change Initiative in accordance with the Fiscal 2021 Expense Budget.

Chart 12 sets forth the change in the designation of a certain organization receiving local discretionary funding pursuant to the Fiscal 2020 Expense Budget.

Chart 13 amends the description for the Description/Scope of Services for certain organizations receiving local, youth, aging, and anti-poverty discretionary funding and funding for certain initiatives in accordance with the Fiscal 2021 Expense Budget.

Chart 14 amends the description for the Description/Scope of Services for certain organizations receiving local discretionary funding in accordance with the Fiscal 2020 Expense Budget.

Chart 15 amends the description for the Description/Scope of Services for a certain organization receiving funding in accordance with the NYC Cleanup Initiative in accordance with the Fiscal 2019 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should also be noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2021, Fiscal 2020 and Fiscal 2019 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Member Dromm

Whereas, On June 30, 2020, the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2021 with various programs and initiatives (the “Fiscal 2021 Expense Budget”); and

Whereas, On June 19, 2019, the City Council adopted the expense budget for fiscal year 2020 with various programs and initiatives (the “Fiscal 2020 Expense Budget”); and

Whereas, On June 14, 2018, the City Council adopted the expense budget for fiscal year 2019 with various programs and initiatives (the “Fiscal 2019 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2021 Expense Budget by approving the new designation and/or changes in the designation for certain organizations receiving local, youth, aging, and anti-poverty discretionary funding, and by approving the new designation and/or changes in the designation for certain organizations receiving funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2020 Expense Budget by approving the change in the designation of a certain organization receiving local discretionary funding in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2021 Expense Budget by approving new Description/Scope of Services for certain organizations receiving local, youth, aging, and anti-poverty discretionary funding and funding for certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2020 Expense Budget by approving new Description/Scope of Services for certain organizations receiving local discretionary funding in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2019 Expense Budget by approving new Description/Scope of Services for a certain organization receiving funding in accordance with the a certain initiative in accordance therewith; now, therefore, be it

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2021 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving youth discretionary funding pursuant to the Fiscal 2021 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving aging discretionary funding pursuant to the Fiscal 2021 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving anti-poverty discretionary funding pursuant to the Fiscal 2021 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Boroughwide Needs Initiative in accordance with the Fiscal 2021 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation and the change in the designation of certain organizations receiving funding pursuant to the Speaker's Initiative to Address Citywide Needs Initiative in accordance with the Fiscal 2021 Expense Budgets set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation and the change in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2021 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation and the change in the designation of certain organizations receiving funding pursuant to the Neighborhood Development Grant Initiative in accordance with the Fiscal 2021 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation and the change in the designation of certain organizations receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2021 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the new designation and the change in the designation of certain organizations receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2021 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Art a Catalyst for Change Initiative in accordance with the Fiscal 2021 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving local discretionary funding pursuant to the Fiscal 2020 Expense Budget, as set forth in Chart 12; and be it further

Resolved, That the City Council approves the approves the amendment of the description for the Description/Scope of Services for certain organizations receiving local, youth, aging, and anti-poverty discretionary funding and funding for certain initiatives in accordance with the Fiscal 2021 Expense Budget, as set forth in Chart 13; and be it further

Resolved, That the City Council approves the description for the Description/Scope of Services for certain organizations receiving local discretionary funding in accordance with the Fiscal 2020 Expense Budget as set forth in Chart 14; and be it further

Resolved, That the City Council approves the description for the Description/Scope of Services for a certain organization receiving funding in accordance with the NYC Cleanup Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 15.

NB
LS #17936
6/28/2021

CHART #1: Local Initiatives - Fiscal 2021

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Borelli	On Your Mark, Inc. - Therapeutic Horse Program	13-3128315	DHMH	(\$5,000)	816	120	
Borelli	On Your Mark, Inc. - Art Program	13-3128315	DHMH	\$5,000	816	120	
Dromm	Congregation Beit Simchat Torah **	23-7406899	DHMH	(\$5,000)	816	112	
Dromm	Congregation Beit Simchat Torah **	23-7406899	DYCD	\$5,000	260	312	
Rosenthal	School of American Ballet, Inc. - Community Outreach	13-1275970	DCLA	(\$4,000)	126	003	
Rosenthal	School of American Ballet, Inc.	13-1275970	DCLA	\$4,000	126	003	
Levin	School of American Ballet, Inc. - Community Outreach Program	13-1275970	DCLA	(\$3,000)	126	003	
Levin	School of American Ballet, Inc.	13-1275970	DCLA	\$3,000	126	003	
Rose	Port Richmond High School Boy's Track & Field Team - Port Richmond High School Girls Cross Country/Track & Field	13-6643607	DOE	(\$5,000)	040	402	
Rose	Department of Education - Port Richmond High School - Girl's Cross Country Track & Field Team	13-6400434	DOE	\$5,000	040	402	
Rose	Port Richmond High School Boy's Track & Field Team - Port Richmond High School Raider Men Cross-country/Track & Field Team	13-6643607	DOE	(\$5,000)	040	402	
Rose	Department of Education - Port Richmond High School - Boy's Cross Country Track & Field Team	13-6400434	DOE	\$5,000	040	402	
Holden	New York City H2O **	45-3860014	DYCD	(\$1,500)	260	005	
Holden	Department of Parks and Recreation **	13-6400434	DPR	\$1,500	846	006	
D. Diaz	Muna Social Services, Inc. **	84-4338493	DYCD	(\$5,000)	260	005	
D. Diaz	Forest Park Trust, Inc. **	31-1558645	DPR	\$5,000	846	006	
Speaker	Butterflies By Blaq, Inc. - Pink Butterfly Program, Custom Cranial Prosthesis, and Donate and Create program	45-4874876	DYCD	(\$45,000)	260	005	
Speaker	Butterflies By Blaq, Inc.	45-4874876	DYCD	\$45,000	260	005	
Reynoso	Myrtle Avenue District Management Association **	11-2912570	SBS	(\$20,000)	801	002	
Reynoso	New York City H2O **	45-3860014	DYCD	\$10,000	260	005	
Reynoso	St. Nick's Alliance Corporation **	51-0192170	HPD	\$10,000	806	009	
Rivera	United Jewish Council of the East Side, Inc. - Lillian Wald Senior Center	13-2735378	DFTA	(\$2,000)	125	003	
Rivera	United Jewish Council of the East Side, Inc. - Lillian Wald Houses	13-2735378	DFTA	\$2,000	125	003	
Miller	Department of Parks and Recreation - Family Day - Council District 27 **	13-6400434	DPR	(\$15,000)	846	006	
Miller	Department of Parks and Recreation - Fitness Events - Council District 27 **	13-6400434	DPR	(\$10,000)	846	006	
Miller	King of Kings Foundation, Inc. **	03-0583790	DYCD	\$20,000	260	005	
Miller	Queens Center Of The Arts **	82-2358175	DYCD	\$5,000	260	005	
Miller	Department of Transportation **	13-6400434	DOT	(\$5,000)	841	011	
Miller	Queens Center Of The Arts **	82-2358175	DYCD	\$5,000	260	005	
Cumbo	Institute for Community Equity and Sharing, Inc. - Food Justice & Youth	83-0909234	DYCD	(\$19,000)	260	005	
Cumbo	Institute for Community Equity and Sharing, Inc.	83-0909234	DYCD	\$19,000	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect.

CHART #1: Local Initiatives - Fiscal 2021 (continued)

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Levin	Department of Transportation - Bike Helmet Giveaway - Council District 33 **	13-6400434	DOT	(\$5,000)	841	011	
Levin	Greenpoint Reformed Church **	11-2100335	DYCD	\$5,000	260	005	
Kallos	Manhattan Community Board #11 - Spirit of Service Festival	13-6400434	MNCB	(\$2,500)	351	002	
Kallos	Manhattan Community Board #11	13-6400434	MNCB	\$2,500	351	002	
Ulrich	Roman Catholic Church of the Holy Child Jesus in the Borough of Queens in the City of New York - Golden Age Club **	11-1639802	DFTA	(\$5,000)	125	003	
Ulrich	Roman Catholic Church of the Holy Child Jesus in the Borough of Queens in the City of New York **	11-1639802	DYCD	\$5,000	260	312	
Dromm	Queens Lesbian and Gay Pride Committee, Inc. **	11-3146598	DYCD	(\$5,000)	260	005	
Dromm	Queens Historical Society **	23-7016007	DCLA	\$5,000	126	003	
Dromm	Queens Lesbian and Gay Pride Committee, Inc.	11-3146598	DYCD	(\$5,000)	260	005	
Dromm	LGBT Center Intercultural Collective, Inc.	82-4397912	DYCD	\$5,000	260	005	
Rose	Brothers Care, Inc. - 19th Annual West Brighton Harmony Day Free Street Fair	26-1422585	DYCD	(\$5,000)	260	005	
Rose	Jewish Community Center of Staten Island, Inc.	13-5562256	DYCD	\$5,000	260	005	
Rose	Brothers Care, Inc. - Annual West Brighton Harmony Day Free Street Fair & Other Events **	26-1422585	DYCD	(\$5,000)	260	312	
Rose	Jewish Community Center of Staten Island, Inc. **	13-5562256	DYCD	\$5,000	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect.

CHART #2: Youth Discretionary - Fiscal 2021

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Rosenthal	P.S. 75 Parent-Teacher Association, Ltd. - Afterschool Program	13-3497284	DYCD	(\$10,000)	260	312	
Rosenthal	P.S. 75 Parent-Teacher Association, Ltd.	13-3497284	DYCD	\$10,000	260	312	
Powers	Educational Alliance, Inc., The - Daddy & Me Swimming Program - 14th Street Y	13-5562210	DYCD	(\$10,000)	260	312	
Powers	Educational Alliance, Inc., The - 14th Street Y	13-5562210	DYCD	\$10,000	260	312	
Cumbo	Institute for Community Equity and Sharing, Inc. - Food Justice & Youth Programming	83-0909234	DYCD	(\$1,000)	260	312	
Cumbo	Institute for Community Equity and Sharing, Inc.	83-0909234	DYCD	\$1,000	260	312	
Perkins	Women In Need, Inc. - Specialized Children's Services - Council District 9	13-3164477	DYCD	(\$10,000)	260	312	
Perkins	Young Faces Smiling - A. Philip Randolph High School	20-3537537	DYCD	\$10,000	260	312	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #3: Aging Discretionary - Fiscal 2021

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Gjonaj	Jewish Association for Services for the Aged (JASA) - Throggs Neck Senior Center	13-2620896	DFTA	(\$7,000)	125	003	
Gjonaj	Jewish Association for Services for the Aged (JASA)	13-2620896	DFTA	\$7,000	125	003	
Rivera	United Jewish Council of the East Side, Inc. - Lillian Wald Senior Center	13-2735378	DFTA	(\$20,000)	125	003	
Rivera	United Jewish Council of the East Side, Inc. - Lillian Wald Houses	13-2735378	DFTA	\$20,000	125	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #4: Anti-Poverty Initiative - Fiscal 2021

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Perkins	Young Faces Smiling - A. Philip Randolph High School	20-3537537	DYCD	(\$10,000)	260	312	
Perkins	Women In Need, Inc. - Specialized Children's Services - Council District 9	13-3164477	DYCD	\$10,000	260	312	
Perkins	Women In Need, Inc. - Specialized Children's Services - Council District 9 **	13-3164477	DYCD	(\$10,000)	260	312	
Perkins	Women In Need, Inc. - Specialized Children's Services - Council District 9 **	13-3164477	DHS	\$10,000	071	200	
Cornegy	Young Men's Christian Association of Greater New York - Teens Take The City	13-1624228	DYCD	(\$6,500)	260	005	
Cornegy	Young Men's Christian Association of Greater New York	13-1624228	DYCD	\$6,500	260	005	
Dromm	Queens Lesbian and Gay Pride Committee, Inc.	11-3146598	DYCD	(\$5,000)	260	005	
Dromm	LGBT Center Intercultural Collective, Inc.	82-4397912	DYCD	\$5,000	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #5: Boroughwide Needs Initiative - Fiscal 2021

Borough	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Queens Delegation	Butterflies By Blaq, Inc. - Hair Program	45-4874876	DYCD	(\$25,000)	260	005	
Queens Delegation	Butterflies By Blaq, Inc.	45-4874876	DYCD	\$25,000	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #6: Speaker's Initiative to Address Citywide Needs - Fiscal 2021

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Speaker	Maspeth Town Hall, Inc.	23-7259702	DYCD	(\$8,000)	260	005	
Speaker	Department of Youth and Community Development	13-6400434	DYCD	\$8,000	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #7: Cultural After-School Adventure (CASA) - Fiscal 2021

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Eugene	Brooklyn Historical Society, The - Science, Technology and Research Early College High School at Erasmus (17K543)	11-1630813	DCLA	(\$20,000)	126	003	
Eugene	Carlos Lezama Archives and Caribbean Cultural Center - Science, Technology and Research Early College High School at Erasmus (17K543)	02-0749266	DCLA	\$20,000	126	003	
Adams	2020 Vision for Schools, Inc. - Public School 155Q (27Q155)	45-3023036	DCLA	(\$20,000)	126	003	
Adams	2020 Vision for Schools, Inc. - Public School 045Q Clarence Witherspoon (27Q045)	45-3023036	DCLA	\$20,000	126	003	
CD 22	Astoria Performing Arts Center, Inc. - Public School 151Q Mary D. Carter (30Q151)	65-1209580	DCLA	(\$20,000)	126	003	
CD 22	Astoria Performing Arts Center, Inc. - Public School 2Q (30Q002)	65-1209580	DCLA	\$20,000	126	003	
Matteo	Sundog Theatre, Inc. - Public School 50R (31R050)	45-0476945	DCLA	(\$20,000)	126	003	
Matteo	Sundog Theatre, Inc. - Public School 046R Albert V. Maniscalco (31R046)	45-0476945	DCLA	\$20,000	126	003	
Feliz	Little Orchestra Society-Orpheon, Inc., The - Public School/Intermediate School 54X (10X054)	13-2638292	DCLA	(\$20,000)	126	003	
Feliz	Little Orchestra Society-Orpheon, Inc., The - Public School 9 Ryer Avenue Elementary School (10X009)	13-2638292	DCLA	\$20,000	126	003	
Ampry-Samuel	Ifetayo Cultural Arts Academy, Inc. - Public School 28K (16K028)	11-3027538	DCLA	(\$20,000)	126	003	
Ampry-Samuel	Ifetayo Cultural Arts Academy, Inc. - Public School 040 Samuel Huntington (28Q040)	11-3027538	DCLA	\$20,000	126	003	
Cumbo	Ifetayo Cultural Arts Academy, Inc. - Emma L Johnston (17K241)	11-3027538	DCLA	(\$20,000)	126	003	
Cumbo	Ifetayo Cultural Arts Academy, Inc. - New Bridges Elementary (17K532)	11-3027538	DCLA	\$20,000	126	003	
Kallos	Town Hall Foundation, Inc. - Bayard Taylor (02M158)	23-7296167	DCLA	(\$20,000)	126	003	
Kallos	Town Hall Foundation, Inc. - Repertory Company High School for Theatre Arts (02M531)	23-7296167	DCLA	\$20,000	126	003	
Dromm	Games for Change, Inc. - Public School 102Q (24Q102)	26-2623362	DCLA	(\$20,000)	126	003	
Dromm	Midtown Management Group, Inc. - Public School 102Q (24Q102)	13-3192793	DCLA	\$20,000	126	003	
Yeger	NIA Community Services Network, Inc. - Public School 099K Isaac Asimov (21K099)	11-2697931	DCLA	(\$20,000)	126	003	
Yeger	NIA Community Services Network, Inc. - Public School 121K Nelson A. Rockefeller (21K121)	11-2697931	DCLA	\$20,000	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect.

CHART #8: Neighborhood Development Grant Initiative - Fiscal 2021

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Johnson	Fashion Center District Management Association, Inc. - Placemaking/Plaza Activation/Public Space Activation/Public Art	13-3718607	SBS	(\$10,000)	801	002	
Johnson	Flatiron/23rd Street Partnership District Management Association	20-4850064	SBS	\$10,000	801	002	
Perkins	Alliance for Urban Initiatives, Inc., The	83-2125845	SBS	(\$10,000)	801	002	
Perkins	Harlem Week, Inc.	13-3058019	SBS	\$10,000	801	002	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect.

CHART #9: NYC Cleanup Initiative - Fiscal 2021

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Yeger	Kings Highway Beautification Association, Inc.	20-4986882	DYCD	(\$10,000)	260	005	
Yeger	Association of Community Employment Programs for the Homeless, Inc.	13-3846431	DYCD	\$10,000	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #10: Cultural Immigrant Initiative - Fiscal 2021

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Ayala	Latin American Workshop, Inc., The **	13-2995536	DYCD	(\$15,000)	260	005	
Ayala	Latin American Workshop, Inc., The **	13-2995536	DCLA	\$15,000	126	003	
Brannan	Arab American Association of New York, Inc. **	11-3604756	DCLA	(\$40,000)	126	003	
Brannan	Arab American Association of New York, Inc. **	11-3604756	DYCD	\$40,000	260	005	
Kallos	Harlem Week, Inc. **	13-3058019	DCLA	(\$10,000)	126	003	
Kallos	Harlem Week, Inc. **	13-3058019	DYCD	\$10,000	260	005	
Menchaca	Boricua Festival Committee, Inc. **	84-1650571	DCLA	(\$25,000)	126	003	
Menchaca	Department of Youth and Community Development **	13-6400434	DYCD	\$25,000	260	005	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #11: Art a Catalyst for Change - Fiscal 2021

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Black Spectrum Theatre Company, Inc. - New Prep Middle School 8Q	51-0135262	DCLA	(\$15,300)	126	003	
Black Spectrum Theatre Company, Inc. - Redwood Middle School 332Q	51-0135262	DCLA	\$15,300	126	003	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #12: Local Initiatives - Fiscal 2020

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Ulrich	Roman Catholic Church of the Holy Child Jesus in the Borough of Queens in the City of New York - Golden Age Club	11-1639802	DYCD	(\$5,000)	260	312	
Ulrich	Roman Catholic Church of the Holy Child Jesus in the Borough of Queens in the City of New York	11-1639802	DYCD	\$5,000	260	312	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #13: Purpose of Funds Changes - Fiscal 2021

Source	Member	Organization - Program	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Cabrera	Ballroom Basix USA, Inc. - Intermediate School 206X & Public School / Middle School 15X	27-3218865	DOE	(\$10,000)	Funding to support Ballroom Basix at I.S. 206X and P.S./M.S. 15X in Council District 14.	
Local	Cabrera	Ballroom Basix USA, Inc. - Intermediate School 206X, Public School / Middle School 15X & Public School 360X	27-3218865	DOE	\$10,000	Funding to support Ballroom Basix at I.S. 206X, P.S. 315X, and P.S. 360X in Council District 14.	
Local	Borelli	On Your Mark, Inc. - Therapeutic Horse Program	13-3128315	DHMH	(\$5,000)	Funding to support Therapeutic Horse programming and services.	
Local	Borelli	On Your Mark, Inc. - Art Program	13-3128315	DHMH	\$5,000	Funding to support Art Program and services.	
Local	Rosenthal	School of American Ballet, Inc. - Community Outreach	13-1275970	DCLA	(\$4,000)	Funds support SAB community outreach programming and activities.	
Local	Rosenthal	School of American Ballet, Inc.	13-1275970	DCLA	\$4,000	Funds will support ballet training program, specifically to cover artistic staff salary costs.	
Local	Levin	School of American Ballet, Inc. - Community Outreach Program	13-1275970	DCLA	(\$3,000)	Funding will support SAB's Community Outreach program.	
Local	Levin	School of American Ballet, Inc.	13-1275970	DCLA	\$3,000	Funds will support ballet training program, specifically to cover artistic staff salary costs.	
Youth	Rosenthal	P.S. 75 Parent-Teacher Association, Ltd. - Afterschool Program	13-3497284	DYCD	(\$10,000)	Funds support the Public School 75M Afterschool program.	
Youth	Rosenthal	P.S. 75 Parent-Teacher Association, Ltd.	13-3497284	DYCD	\$10,000	Funds support the Public School 75M Afterschool program and staffing cost.	
Aging	Gjonaj	Jewish Association for Services for the Aged (JASA) - Throggs Neck Senior Center	13-2620896	DFTA	(\$7,000)	Funds will be used for events, programming, and classes at the Throggs Neck Senior Center.	
Aging	Gjonaj	Jewish Association for Services for the Aged (JASA)	13-2620896	DFTA	\$7,000	Funds will be used for repairs to the Senior center including roof repairs.	
Local	Adams	Butterflies By Blaq, Inc.	45-4874876	DYCD	(\$5,000)	Funds will support the costs of materials, creation, distribution and consultations for prosthetic wigs.	
Local	Adams	Butterflies By Blaq, Inc.	45-4874876	DYCD	\$5,000	Funds will support the rent, administrative expenses, costs of materials, creation, distribution and consultations for prosthetic wigs.	
Boroughwide Needs Initiative	Queens Delegation	Butterflies By Blaq, Inc. - Hair Program	45-4874876	DYCD	(\$25,000)	Funding to support free cranial prosthesis' to clients experiencing permanent hair loss.	
Boroughwide Needs Initiative	Queens Delegation	Butterflies By Blaq, Inc.	45-4874876	DYCD	\$25,000	Funds will support the rent, administrative expenses, costs of materials, creation, distribution and consultations for prosthetic wigs.	
Local	Speaker	Butterflies By Blaq, Inc. - Pink Butterfly Program, Custom Cranial Prosthesis, and Donate and Create program	45-4874876	DYCD	(\$45,000)	Funding will support free cranial prosthesis' to children and adults experiencing permanent hair loss.	
Local	Speaker	Butterflies By Blaq, Inc.	45-4874876	DYCD	\$45,000	Funds will support the rent, administrative expenses, costs of materials, creation, distribution and consultations for prosthetic wigs.	
Aging	Rivera	United Jewish Council of the East Side, Inc. - Lillian Wald Senior Center	13-2735378	DFTA	(\$20,000)	Funding to support congregate meals and health/wellness activities at the Lillian Wald Senior Center.	
Aging	Rivera	United Jewish Council of the East Side, Inc. - Lillian Wald Houses	13-2735378	DFTA	\$20,000	Funds will support United Jewish Council of the East Side's programs and operations at Lillian Wald Houses.	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #13: Purpose of Funds Changes - Fiscal 2021 (continued)

Source	Member	Organization - Program	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Rivera	United Jewish Council of the East Side, Inc. - Lillian Wald Senior Center	13-2735378	DFTA	(\$2,000)	Funding to support congregate meals and health/wellness activities at the Lillian Wald Senior Center.	
Local	Rivera	United Jewish Council of the East Side, Inc. - Lillian Wald Houses	13-2735378	DFTA	\$2,000	Funds will support United Jewish Council of the East Side's programs and operations at Lillian Wald Houses.	
Local	Powers	Art Feminism, Inc.	83-2919353	DYCD	(\$5,000)	Funding will support operational costs for the flagship event at MoMA, as well as support the fellowship program	
Local	Powers	Art Feminism, Inc.	83-2919353	DYCD	\$5,000	Funding will support operational costs for the virtual or remote access fellowship program.	
Youth	Powers	Educational Alliance, Inc., The - Daddy & Me Swimming Program - 14th Street Y	13-5562210	DYCD	(\$10,000)	Funding will support the 14th Street Y's Daddy & Me program, a free swim course that serves families in the Educational Alliance Head Start program, as well as other programs at the 14th Street Y.	
Youth	Powers	Educational Alliance, Inc., The - 14th Street Y	13-5562210	DYCD	\$10,000	Funding will support youth programming at the 14th Street Y.	
Youth	Rodriguez	Fraternidad de Los Angeles, Inc.	58-2672102	DYCD	(\$5,000)	To help cover operation expenses of "Self-Awareness Program for Young People."	
Youth	Rodriguez	Fraternidad de Los Angeles, Inc.	58-2672102	DYCD	\$5,000	Funding will support Fraternidad de Los Angeles, Inc. to pay for the Consultants or Subcontractors who will teach the Arts for the Self-Awareness Program for Young People and in addition, to purchase supplies for the program.	
Local	Cumbo	Institute for Community Equity and Sharing, Inc. - Food Justice & Youth	83-0909234	DYCD	(\$19,000)	Funding to support youth programming in Council District 35.	
Local	Cumbo	Institute for Community Equity and Sharing, Inc.	83-0909234	DYCD	\$19,000	Funding for COVID-19 community relief and senior programming.	
Youth	Cumbo	Institute for Community Equity and Sharing, Inc. - Food Justice & Youth Programming	83-0909234	DYCD	(\$1,000)	Funding to support youth programming in Council District 35.	
Youth	Cumbo	Institute for Community Equity and Sharing, Inc.	83-0909234	DYCD	\$1,000	Funding for COVID-19 community relief and programming.	
Anti-Poverty	Cornegy	Young Men's Christian Association of Greater New York - Teens Take The City	13-1624228	DYCD	(\$6,500)	Funding will support Teens Take the City (TTC) a teen civic engagement program that teaches young people about city government and making a difference in the communities.	
Anti-Poverty	Cornegy	Young Men's Christian Association of Greater New York	13-1624228	DYCD	\$6,500	Funding will be used to provide and support youth programming for school age children, middle schoolers and high schoolers. Programming will be offered remote, in-person, or a hybrid of remote and in-person. The program experience will have, but not limited to, leadership building activities, civic engagement, STEM, academic enrichment and recreational activities.	
Local	Kallos	Manhattan Community Board #11 - Spirit of Service Festival	13-6400434	MNCB	(\$2,500)	To fund the Spirit of Service Festival which helps link agencies looking for volunteers with people that want to engage in community service, publicly noticed through Council District 5 monthly newsletter and website.	
Local	Kallos	Manhattan Community Board #11	13-6400434	MNCB	\$2,500	Funding will support a Back to School Supplies Giveaway.	
Aging	Kallos	Stanley M. Isaacs Neighborhood Center, Inc. - Senior Services - Council District 5	13-2572034	DFTA	(\$26,500)	To fund senior services in support of wellness, nutrition, and fitness activities including the cost of instructors and supplies, publicly noticed through Council District 5 monthly newsletter and website.	
Aging	Kallos	Stanley M. Isaacs Neighborhood Center, Inc. - Senior Services - Council District 5	13-2572034	DFTA	\$26,500	To fund senior services and equipment in support of health, nutrition, fitness and cooling including the cost of instructors and supplies for disabled or homebound seniors.	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #13: Purpose of Funds Changes - Fiscal 2021 (continued)

Source	Member	Organization - Program	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Ulrich	Roman Catholic Church of the Holy Child Jesus in the Borough of Queens in the City of New York - Golden Age Club **	11-1639802	DFTA	(\$5,000)	Funds will support the Holy Child Jesus Golden Age Club's social and cultural programming for senior citizens in Council District 32.	
Local	Ulrich	Roman Catholic Church of the Holy Child Jesus in the Borough of Queens in the City of New York **	11-1639802	DYCD	\$5,000	Funding to support Teen Drama Group programs, supplies and activities.	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #14: Purpose of Funds Changes - Fiscal 2020

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Brooks-Powers	4 Kids in Need, Inc.	30-0539949	DYCD	(\$5,000)	Funds to be used for program support in Council District 31.	
Local	Brooks-Powers	4 Kids in Need, Inc.	30-0539949	DYCD	\$5,000	The funds for 4 Kids in Need incorporated will be used to purchase care packages, age appropriate educational books for tutoring and homework programs, school supplies, pajamas, warm blankets, coats, pajamas, warm blankets, coats, and materials for mentorship programs.	
Local	Levin	Greenpoint Reformed Church	11-2100335	DYCD	(\$5,000)	Funds will be used to pay staff salaries.	
Local	Levin	Greenpoint Reformed Church	11-2100335	DYCD	\$5,000	Funding will be used for staff salaries for administrative support, distributing goods to people, managing volunteers, & operations support for the Hunger Program.	
Local	Ulrich	Roman Catholic Church of the Holy Child Jesus in the Borough of Queens in the City of New York - Golden Age Club	11-1639802	DYCD	(\$5,000)	Funds will support the Holy Child Jesus Golden Age Club's social and cultural programming for senior citizens in Council District 32.	
Local	Ulrich	Roman Catholic Church of the Holy Child Jesus in the Borough of Queens in the City of New York	11-1639802	DYCD	\$5,000	Funding to support Teen Drama Group programs, supplies and activities.	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART #15: Purpose of Funds Changes - Fiscal 2019

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
NYC Cleanup	Rodriguez	Department of Sanitation	13-6400434	DSNY	(\$20,000)	Direct Agency Funding	
NYC Cleanup	Rodriguez	Department of Sanitation	13-6400434	DSNY	\$20,000	Funding will be used to increase mobilized litter patrols & overtime basket trucks in Inwood from Dyckman to West 220th Street.	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect