

# New York City Housing Authority (NYCHA) Fiscal 2022 Executive Budget Fact Sheet

#### \$4.1 Billion

2021 Expense Budget

**58%** federally funded

(\$25) Million
Deficit in 2021

**11,811** Full-Time Positions

## \$7.4 Billion Capital Plan

Fiscal 2021-2025

### \$1.6 billion in City Capital

For Building
Improvements (HUD
Administrative
Agreement)

#### 36,000

rent hardship applications submitted (from March 2020-January 2021)

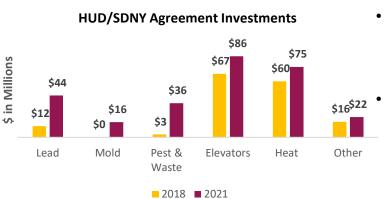
#### 9,511 units

converted under RAD/PACT (as of 11/30/20)

#### 11,860 units

planned to be converted under RAD/PACT in 2021

#### New Needs in the 2021 Adopted Plan



- \$279 million to address the main pillars of the HUD administrative agreement
  - \$311 million for new needs in 2021, primarily due to expenses related to central office needs and property services.

#### **New Expense Spending in City FY22 Executive Budget**

- **NYCHA Disaster Relief Funding.** \$20 million added in Fiscal 2022 to balance NYCHA outyear disaster relief funding.
- NYCHA Cleanup Corps. \$7 million added in Fiscal 2021 and \$16.7 million in Fiscal 2022 as part of the City's Recovery For All plan.
- **NYCHA Tobacco Spending Plan.** \$1 million added in Fiscal 2021 for outreach to mitigate smoking related issues at NYCHA developments.
- Roll unspent NYCHA LMDC. \$2.6 million rollover of funding from the Lower Manhattan Development Corporation from Fiscal 2020 into Fiscal 2021

#### 2021-2025 City Capital Commitment Plan (Prelim. vs. Exec.)

