

LIBRARIES Fiscal 2022 Executive Budget Fact Sheet

\$405.2 Million FY22 Exec.

Budget

(\$21.4 Million) Less than FY21 Adopted

> 4,124 **Full-Time** Positions

59 Percent City Funding for NYPL

90.5 Percent **City Funding** for **OBPL**

84 Percent **City Funding** for BPL

\$943.5 Million Commitment Plan for Fiscal 2021-2025

\$996.5 Million Ten Year Strategy for Fiscal 2022-2031



- \$686,000 New Needs in Fiscal 2022 \$310,000 Adjustments in Fiscal 2021
- **\$1.4 million** Adjustments in Fiscal 2022



\$943.5 Million Commitment Plan for Fiscal 2021-2025

New in the Executive Budget

- \$281.5 Million Capital Budget for Fiscal 2022-2025
- **\$996.5 Million** Ten-Year Strategy for Fiscal 2022-2031

Budget Response

Enhance Expense Funding: Restore the \$10.3 million subsidy cut in Fiscal 2022 for the library systems and baseline the \$11.9 million added at adoption in Fiscal 2021 by the Council.

Enhance Capital Funding: \$156.4 million in additional capital dollars in Fiscal 2022 for library repair and maintenance.

COVID-19 Operations Update

- 50 of NYPL's locations, 39 of QBPL's locations and 47 of BPL's locations are open for Grab and Go Service;
- On May 10th, NYPL, BPL and QBPL will move to Phase 2 which will allow patrons to visit and spend time at 26 of NYPL, 13 of BPL and 14 of QBPL's branches providing expanded service.



Ten – Year Strategy (in Millions)

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