

Committee Green Sheet

Committee on Finance

| Justin L. Brannan, Chair Members: Diana Ayala, Charles Barron, Gale A. Brewer, Selvena N. Brooks-Powers, David M. Carr, Amanda Farias, Kamillah Hanks, Crystal Hudson, Ari Kagan, Farah N. Louis, Francisco P. Moya, Chi A. Ossé, Keith Powers, Pierina Ana Sanchez, Marjorie Velázquez and Julie Won | | |
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| Monday, June 13, 2022 | 6:00 PM | Committee Room - City Hall |
| Int 0347-2022 | A Local Law to amend the administrative co New York, in relation to suspending the tax is 24 of title 11 of such code for the tax year be 2022 <i>With Message of Necessity</i> | imposed by chapter |
| T2022-1603 | Resolution Computing and Certifying Base F Current Percentage and Current Base Proport of Real Property for Fiscal 2023 to the State Property Tax Services Pursuant to Section 18 Property Tax Law. <i>Preconsidered</i> | tion of Each Class Board of Real |
| T2022-1604 | Resolution Computing and Certifying Adjust Proportion of Each Class of Real Property for the State Board of Real Property Tax Service Section 1803-a of the Real Property Tax Law <i>Preconsidered</i> | or Fiscal 2023 to es Pursuant to |
| T2022-1605 | Resolution establishing for Fiscal 2023 a zero of the current base proportion of any class over base proportion of the immediately preceding of determining the current base proportion. <i>Preconsidered</i> | ver the adjusted |

| T2022-1654 | Resolution approving the new designation and changes in the |
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| | designation of certain organizations to receive funding in the |
| | Expense Budget. |

Preconsidered

- M 0050-2022 Communication from the Mayor Submitting the Expense Revenue Contract Budget, for Fiscal Year 2023, pursuant to Section 249 of the New York City Charter.
- T2022-1606RESOLUTION TO ADOPT A BUDGET APPROPRIATING
THE AMOUNTS NECESSARY FOR THE SUPPORT OF
THE GOVERNMENT OF THE CITY OF NEW YORK AND
THE COUNTIES THEREIN AND FOR THE PAYMENT OF
INDEBTEDNESS THEREOF, FOR THE FISCAL YEAR
BEGINNING ON JULY 1, 2022 AND ENDING ON JUNE
30, 2023 IN ACCORDANCE WITH THE PROVISIONS OF
THE NEW YORK CITY CHARTER.
- T2022-1607 RESOLUTION TO ADOPT A CONTRACT BUDGET SETTING FORTH, BY AGENCY, CATEGORIES OF CONTRACTUAL SERVICES FOR WHICH APPROPRIATIONS HAD BEEN PROPOSED FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2022 AND ENDING ON JUNE 30, 2023, IN ACCORDANCE WITH THE PROVISIONS OF THE NEW YORK CITY CHARTER.
- M 0051-2022 Communication from the Mayor Submitting the Executive Capital Budget for Fiscal Year 2023, pursuant to Section 249 of the New York City Charter.
- T2022-1608RESOLUTION BY THE NEW YORK CITY COUNCIL
PURSUANT TO SECTION 254 OF THE NEW YORK CITY
CHARTER, THAT THE CAPITAL BUDGET FOR FISCAL
YEAR 2023 AND CAPITAL PROGRAM, BEING THE
EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2023

AND PROGRAM AS SUBMITTED BY THE MAYOR AND BY THE BOROUGH PRESIDENTS PURSUANT TO SECTION 249 OF THE NEW YORK CITY CHARTER, INCLUDING RESCINDMENT OF AMOUNTS FROM PRIOR CAPITAL BUDGETS, BE AND THE SAME ARE HEREBY APPROVED IN ACCORDANCE WITH THE FOLLOWING SCHEDULE OF CHANGES (RESOLUTION A).

RESOLUTION BY THE NEW YORK CITY COUNCIL T2022-1609 PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER, THAT THE CAPITAL BUDGET FOR FISCAL YEAR 2023 AND CAPITAL PROGRAM FOR THE ENSUING THREE YEARS, AS SET FORTH IN THE EXECUTIVE CAPITAL BUDGET FOR THE FISCAL YEAR 2023 AND CAPITAL PROGRAM AS SUBMITTED BY THE MAYOR AS AUGMENTED BY THE BOROUGH PRESIDENTS PURSUANT TO SECTION 249 OF THE NEW YORK CITY CHARTER, AND AMENDED BY THE SCHEDULE OF CHANGES APPROVED UNDER **RESOLUTION A, INCLUDING AMOUNTS** REALLOCATED BY THE RESCINDMENT OF AMOUNTS FROM PRIOR CAPITAL BUDGET APPROPRIATIONS, IS HEREBY ADOPTED IN THE TOTAL AMOUNTS AS FOLLOWS. (RESOLUTION B).

| M 0052-2022 | Communication from the Mayor - Submitting the Proposed City Fiscal Year 2023 Community Development Program, the Proposed CFY'23 Budget, the Proposed Reallocations-the CD XLVIII Funds, Proposed CD XLIX Statement of Objectives and Budget, dated April 26, 2022. |
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| T2022-1610 | Resolution approving The City Fiscal Year 2023 Community Development Program, Reallocation of Forty-Eighth Year Community Development Funds, and the Proposed Forty-Ninth Year Community Development Program. |
| M 0071-2022 | Communication from the Office of Management & Budget - Transfer City funds between various agencies in Fiscal Year 2022 to implement changes to the City's expense budget, pursuant to Section 107(b) of the New York City Charter. (MN) <i>Preconsidered</i> |
| T2022-1599 | RESOLUTION APPROVING THE MODIFICATION (MN) OF UNITS OF APPROPRIATION AND THE TRANSFER OF CITY FUNDS BETWEEN AGENCIES PROPOSED BY THE MAYOR PURSUANT TO SECTION 107(b) OF THE NEW YORK CITY CHARTER. <i>Preconsidered</i> |
| M 0072-2022 | Appropriation of new City revenues in Fiscal Year 2022, pursuant to Section 107(e) of the New York City Charter. (MN) <i>Preconsidered</i> |
| T2022-1601 | RESOLUTION APPROVING A MODIFICATION (MN) PURSUANT TO SECTION 107(e) OF THE CHARTER OF THE CITY OF NEW YORK. <i>Preconsidered</i> |

| M 0035-2022 | Communication from the Department of Education and School Construction Authority - Submitting Proposed February 2022 Amendment to the Fiscal Year 2020-2024 Five Year Capital Plan. |
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| T2022-1602 | RESOLUTION APPROVING, PURSUANT TO SECTION 2590-p OF THE STATE EDUCATION LAW AND PARAGRAPH(1)(a) OF THE MEMORANDUM OF UNDERSTANDING, DATED NOVEMBER 10, 2020, AMONG THE MAYOR, THE SPEAKER, AND THE CHANCELLOR, THE AMENDMENT TO THE FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN FOR 2020-2024 SUBMITTED BY THE CHANCELLOR. |
| T2022-1611 | Report of the Committee on Finance in favor of approving a resolution of the Council of the City of New York fixing the tax rate for the Fiscal Year 2023, adopted June 13, 2022 upon the recommendation of the Committee on Finance of the Council. <i>Preconsidered</i> |

T2022-1612 Resolution to provide the amounts necessary for the support of the Government of the City of New York and the counties therein and for the payment of indebtedness thereof, for the Fiscal Year beginning on July 1, 2022 and ending on June 30, 2023 by the levy of taxes on the Real Property in the City of New York, in accordance with the provisions of the constitution of the State of New York, the Real Property Tax Law and the New York City Charter.

Preconsidered

| M 0021-2022 | Communication from the Mayor - Submitting Preliminary Expense, Revenue, and Contract Budget for Fiscal Year 2023, pursuant to Sections 225 and 236 of the New York City Charter. <i>TO BE FILED</i> |
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| M 0022-2022 | Communication from the Mayor – Submitting January 2022 Financial Plan Detail for Fiscal Years 2022-2026, pursuant to Sections 101 and 213 of the New York City Charter. <i>TO BE FILED</i> |
| M 0023-2022 | Communication from the Mayor - Submitting Geographic Reports for Expense Budget for Fiscal Year 2023, pursuant to Sections 100 and 231 of the New York City Charter. <i>TO BE FILED</i> |
| M 0024-2022 | Communication from the Mayor - Submitting Departmental Estimates for Fiscal Year 2023, pursuant to Sections 100, 212 and 231 of the New York City Charter. <i>TO BE FILED</i> |
| M 0025-2022 | Communication from the Mayor - Submitting the Preliminary Capital Budget, Fiscal Year 2023, pursuant to Section 213 and 236 of the New York City Charter. <i>TO BE FILED</i> |
| M 0026-2022 | Communication from the Mayor - Submitting the Preliminary Capital Commitment Plan, Fiscal Year 2023, Volumes 1, 2, 3, & 4, pursuant to Section 219 of the New York City Charter. <i>TO BE FILED</i> |

| M 0053-2022 | Communication from the Mayor - Submitting the Executive Budget Supporting Schedules, for Fiscal Year 2023 pursuant to Section 250 of the New York City Charter. <i>TO BE FILED</i> |
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| M 0054-2022 | Communication from the Mayor - Submitting the Capital Commitment Plan, Executive Budget, Fiscal Year 2023, Volumes I, II, III and IV, pursuant to Section 219(d) of the New York City Charter. |
| | TO BE FILED |
| M 0055-2022 | Communication from the Mayor - Submitting the Executive Budget - Geographic Reports for Expense Budget for Fiscal Year 2023. |
| | TO BE FILED |
| M 0056-2022 | Communication from the Mayor - Submitting the Budget Summary, the Message of the Mayor, and the Program to Eliminate the Gap relative to the Executive Budget, Fiscal Year 2023, pursuant to Section 249 of the New York City Charter. TO BE FILED |
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