

## Committee Green Sheet

## **Committee on Finance**

David I. Weprin, Chair Members: Maria Baez, Gale A. Brewer, Leroy G. Comrie, Jr., Bill de Blasio, Lewis A. Fidler, James F. Gennaro, Vincent J. Gentile, Alan J. Gerson, Eric N. Gioia, Robert Jackson, G. Oliver Koppell, Michael E. McMahon, Diana Reyna, Joel Rivera, Helen Sears, Peter F. Vallone, Jr., Albert Vann, David Yassky, Dennis P. Gallagher and James S. Oddo Friday, June 15, 2007 12:00 PM **Committee Room - City Hall** A Local Law to amend the administrative code of the city of Int 0591-2007 New York, in relation to increasing the credit against the city personal income tax on residents for such residents' share of city unincorporated business tax paid by partnerships in which such residents are partners or businesses of which such residents are proprietors. **Preconsidered** Res 0906-2007 **RESOLUTION COMPUTING AND CERTIFYING BASE** PERCENTAGE, CURRENT PERCENTAGE AND CURRENT BASE PROPORTION OF EACH CLASS OF **REAL PROPERTY FOR FISCAL 2008 TO THE STATE** BOARD OF REAL PROPERTY SERVICES PURSUANT TO SECTION 1803-a, OF THE REAL PROPERTY TAX LAW. **Preconsidered** Res 0907-2007 **RESOLUTION COMPUTING AND CERTIFYING** ADJUSTED BASE PROPORTION OF EACH CLASS OF **REAL PROPERTY FOR FISCAL 2008 TO THE STATE** BOARD OF REAL PROPERTY SERVICES PURSUANT TO SECTION 1803-a OF THE REAL PROPERTY TAX LAW. **Preconsidered** Communication from the Mayor- Expense Revenue Contract M 0651-2007

Budget, for Fiscal Year 2008, pursuant to Section 249 of the

New York City Charter.

Res 0908-2007 RESOLUTION TO ADOPT A BUDGET APPROPRIATING THE AMOUNTS NECESSARY FOR THE SUPPORT OF THE GOVERNMENT OF THE CITY OF NEW YORK AND THE COUNTIES THEREIN AND FOR THE PAYMENT OF INDEBTEDNESS THEREOF, FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2007 AND ENDING ON JUNE 30, 2008 IN ACCORDANCE WITH THE PROVISIONS OF THE CHARTER OF THE CITY OF NEW YORK.

- Res 0909-2007 RESOLUTION TO ADOPT A CONTRACT BUDGET SETTING FORTH, BY AGENCY, CATEGORIES OF CONTRACTUAL SERVICES FOR WHICH APPROPRIATIONS HAD BEEN PROPOSED FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2007 AND ENDING ON JUNE 30, 2008, IN ACCORDANCE WITH THE PROVISIONS OF THE CHARTER OF THE CITY OF NEW YORK.
- M 0652-2007 Communication from the Mayor- Executive Capital Budget for Fiscal Year 2008, pursuant to Section 249 of the New York City Charter.
- Res 0910-2007 RESOLUTION BY THE NEW YORK CITY COUNCIL PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER, THAT THE CAPITAL BUDGET FOR FISCAL YEAR 2008 AND CAPITAL PROGRAM, BEING THE EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2008 AND PROGRAM AS SUBMITTED BY THE MAYOR AND BY THE BOROUGH PRESIDENTS PURSUANT TO SECTION 249 OF THE NEW YORK CITY CHARTER, INCLUDING RESCINDMENT OF AMOUNTS FROM PRIOR CAPITAL BUDGETS, BE AND THE SAME ARE HEREBY APPROVED IN ACCORDANCE WITH THE

FOLLOWING SCHEDULE OF CHANGES. (RESOLUTION A)

**RESOLUTION BY THE NEW YORK CITY COUNCIL** Res 0911-2007 PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER, THAT THE CAPITAL BUDGET FOR FISCAL YEAR 2008 AND CAPITAL PROGRAM FOR THE ENSUING THREE YEARS, AS SET FORTH IN THE EXECUTIVE CAPITAL BUDGET FOR THE FISCAL YEAR 2008 AND CAPITAL PROGRAM AS SUBMITTED BY THE MAYOR AS AUGMENTED BY THE BOROUGH PRESIDENTS PURSUANT TO SECTION 249 OF THE NEW YORK CITY CHARTER, AND AMENDED BY THE SCHEDULE OF CHANGES APPROVED UNDER **RESOLUTION A. INCLUDING AMOUNTS** REALLOCATED BY THE RESCINDMENT OF AMOUNTS FROM PRIOR CAPITAL BUDGET APPROPRIATIONS, IS HEREBY ADOPTED IN THE TOTAL AMOUNTS AS FOLLOWS. (RESOLUTION B) M 0653-2007

M 0653-2007 Communication from the Mayor - Proposed City Fiscal Year 2008 Community Development Program, the Proposed CFY'08 Budget, the Proposed Reallocations-the CD XXXIII Funds, Proposed CD XXXIV Statement of Objectives and Budget.

- Res 0912-2007 RESOLUTION APPROVING THE FISCAL YEAR 2008 COMMUNITY DEVELOPMENT PROGRAM, REALLOCATION OF THIRTY THIRD YEAR COMMUNITY DEVELOPMENT FUNDS, AND THE PROPOSED THIRTY FOURTH YEAR COMMUNITY DEVELOPMENT PROGRAM.
- M 0656-2007 Communication from the Chancellor Submitting Proposed 2007 Amendment to the 2005-2009 Five-Year Capital Plan.

Res 0913-2007	<ul> <li>RESOLUTION APPROVING, PURSUANT TO SECTION</li> <li>2590-p OF THE STATE EDUCATION LAW AND</li> <li>PARAGRAPH (1)(a) OF THE MEMORANDUM OF</li> <li>UNDERSTANDING DATED JUNE 24, 2004 BETWEEN</li> <li>THE MAYOR, THE SPEAKER AND THE CHANCELLOR,</li> <li>THE AMENDMENT TO THE FIVE YEAR EDUCATIONAL</li> <li>FACILITIES CAPITAL PLAN FOR 2005 - 2009</li> <li>SUBMITTED BY THE CHANCELLOR ON FEBRUARY 7, 2007.</li> </ul>
M 0657-2007	Communication from the Office of Management & Budget – Pursuant to Section 107(b) of the New York City Charter, transfer City funds between various agencies in Fiscal Year 2007 to implement changes to the City's expense budget. (MN -6)
	Preconsidered
Res 0914-2007	RESOLUTION APPROVING THE MODIFICATION (MN-6) OF UNITS OF APPROPRIATION AND THE TRANSFER OF CITY FUNDS BETWEEN AGENCIES PROPOSED BY THE MAYOR PURSUANT TO SECTION 107(b) OF THE CHARTER OF THE CITY OF NEW YORK. <i>Preconsidered</i>
M 0658-2007	Communication from the Office of Management & Budget – Pursuant to Section 107(e) of the New York City Charter, appropriate new revenues of \$1,938.5 million in Fiscal Year 2007. (MN - 7) <i>Preconsidered</i>
Res 0915-2007	RESOLUTION APPROVING A MODIFICATION
Kes 0915-2007	PURSUANT TO SECTION 107(E) OF THE CHARTER OF THE CITY OF NEW YORK.
	Preconsidered

M 0659-2007	Report of the Committee on Finance in favor of approving a resolution of the Council of the City of New York fixing the tax rate for the Fiscal Year 2008, adopted June 15, 2007 upon the recommendation of the Committee on Finance of the Council. <i>Preconsidered</i>
Res 0916-2007	Resolution to provide the amounts necessary for the support of the Government of the City of New York and the counties therein and for the payment of indebtedness thereof, for the Fiscal Year beginning on July 1, 2007 and ending on June 30, 2008 by the levy of taxes on the Real Property in the City of New York, in accordance with the provisions of the constitution of the State of New York, the Real Property Tax Law and the Charter of the City of New York. <i>Preconsidered</i>
M 0518-2007	Communication from the Mayor - Submitting Financial Plan Detail and Summary Book, Volumes I and II for Fiscal Years 2007-2011, pursuant to Sections 101 and 213 of the New York City Charter. <i>Filed</i>
M 0519-2007	Communication from the Mayor - Submitting Preliminary Expense Budget for Fiscal Year 2008, pursuant to Sections 225 and 236 of the New York City Charter. <i>Filed</i>
M 0520-2007	Communication from the Mayor - Submitting Geographic Reports for Expense Budget for Fiscal Year 2008, pursuant to Sections 100 and 231 of the New York City Charter. <i>Filed</i>
M 0521-2007	Communication from the Mayor - Submitting Departmental

	Estimates Report, Volumes I, II, III, IV and V, for Fiscal Year 2008, pursuant to Sections 100, 212 and 231 of the New York City Charter. <i>Filed</i>
M 0522-2007	Communication from the Mayor - Submitting Contract Budget Report for Fiscal Year 2008, pursuant to Section 104 of the New York City Charter. <i>Filed</i>
M 0523-2007	Communication from the Mayor - Submitting the Preliminary Capital Budget, Fiscal Year 2008, pursuant to Section 213 and 236 of the New York City Charter. <i>Filed</i>
M 0524-2007	Communication from the Mayor - Submitting the Capital Commitment Plan, Fiscal Year 2008, Volumes 1, 2, & 3, and the Capital Commitment Plan, Fiscal Year 2007, Financial Summary, pursuant to Section 219 of the New York City Charter. <i>Filed</i>
M 0525-2007	Communication from the Mayor – Submitting the Preliminary Ten-Year Capital Strategy, Fiscal Year 2008-2017. <i>Filed</i>

## AND SUCH OTHER BUSINESS AS MAY BE NECESSARY