



# The New York City Council

City Hall  
New York, NY 10007

## Committee Green Sheet

### Committee on Finance

*David I. Weprin, Chair*

*Members: Tracy L. Boyland, Margarita Lopez, William Perkins,  
Madeline Provenzano, Michael C. Nelson, Christine C. Quinn,  
Eva S. Moskowitz, Joel Rivera, Gale A. Brewer, Leroy G. Comrie, Bill de Blasio, Simcha Felder, Lewis A.  
Fidler, James F. Gennaro, Eric N. Gioia,  
Robert Jackson, Michael E. McMahon, Helen Sears, Albert Vann,  
Dennis P. Gallagher and James Oddo*

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Thursday, June 24, 2004

9:00 PM

Committee Room - City Hall

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**M 0185-2004**      Communication from the Office of Management & Budget - Pursuant to Section 107(b) of the New York City Charter, transfer City funds between various agencies in fiscal year 2004 to implement changes to the City's expense budget. (MN-5)

*Preconsidered*

**Res 0433-2004**      RESOLUTION APPROVING THE MODIFICATION (MN-5) OF UNITS OF APPROPRIATION AND THE TRANSFER OF CITY FUNDS BETWEEN AGENCIES PROPOSED BY THE MAYOR PURSUANT TO SECTION 107(b) OF THE CHARTER OF THE CITY OF NEW YORK.

*Preconsidered*

**M 0186-2004**      Communication from the Office of Management & Budget - Pursuant to Section 107(e) of the New York City Charter, appropriate new revenues of \$ 1.35 billion in fiscal year 2004. (MN-6)

*Preconsidered*

**Res 0434-2004**      RESOLUTION APPROVING A MODIFICATION PURSUANT TO SECTION 107(E) OF THE CHARTER OF THE CITY OF NEW YORK.

*Preconsidered*

**M 0187-2004**      Communication from the Chancellor - Submitting the five-year educational facilities capital plan for 2005-2009.

*Preconsidered*

**Res 0435-2004**      RESOLUTION APPROVING THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN FOR 2005 - 2009 SUBMITTED BY THE CHANCELLOR IN A COMMUNICATION DATED JUNE 24, 2004, PURSUANT TO SECTION 2590-p OF THE STATE EDUCATION LAW.

*Preconsidered*

**M 0101-2004**      Communication from the Mayor-Submitting the Expense Revenue Contract Budget, for Fiscal Year 2005, pursuant to Section 249 of the New York City Charter.

**Res 0428-2004**      RESOLUTION TO ADOPT A BUDGET APPROPRIATING THE AMOUNTS NECESSARY FOR THE SUPPORT OF THE GOVERNMENT OF THE CITY OF NEW YORK AND THE COUNTIES THEREIN AND FOR THE PAYMENT OF INDEBTEDNESS THEREOF, FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2004 AND ENDING ON JUNE 30, 2005 IN ACCORDANCE WITH THE PROVISIONS OF THE CHARTER OF THE CITY OF NEW YORK.

**Res 0429-2004**      RESOLUTION TO ADOPT A CONTRACT BUDGET SETTING FORTH, BY AGENCY, CATEGORIES OF CONTRACTUAL SERVICES FOR WHICH APPROPRIATIONS HAD BEEN PROPOSED FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2004 AND ENDING ON JUNE 30, 2005, IN ACCORDANCE WITH THE PROVISIONS OF THE CHARTER OF THE CITY OF NEW YORK.

**M 0102-2004**      Communication from the Mayor-Submitting the Executive Capital Budget for Fiscal Year 2005, pursuant to Section 249

of the New York City Charter.

**Res 0430-2004** RESOLUTION BY THE NEW YORK CITY COUNCIL PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER, THAT THE CAPITAL BUDGET FOR FISCAL YEAR 2005 AND CAPITAL PROGRAM, BEING THE EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2005 AND PROGRAM AS SUBMITTED BY THE MAYOR ON APRIL 26, 2004, AND BY THE BOROUGH PRESIDENTS PURSUANT TO SECTION 249 OF THE NEW YORK CITY CHARTER, INCLUDING RESCINDMENT OF AMOUNTS FROM PRIOR CAPITAL BUDGETS, BE AND THE SAME ARE HEREBY APPROVED IN ACCORDANCE WITH THE FOLLOWING SCHEDULE OF CHANGES (RESOLUTION A).

**Res 0431-2004** RESOLUTION BY THE NEW YORK CITY COUNCIL PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER, THAT THE CAPITAL BUDGET FOR FISCAL YEAR 2005 AND CAPITAL PROGRAM FOR THE ENSUING THREE YEARS, AS SET FORTH IN THE EXECUTIVE CAPITAL BUDGET FOR THE FISCAL YEAR 2005 AND CAPITAL PROGRAM AS SUBMITTED BY THE MAYOR ON APRIL 26, 2004, AS AUGMENTED BY THE BOROUGH PRESIDENTS PURSUANT TO SECTION 249 OF THE NEW YORK CITY CHARTER, AND AMENDED BY THE SCHEDULE OF CHANGES APPROVED UNDER RESOLUTION A, INCLUDING AMOUNTS REALLOCATED BY THE RESCINDMENT OF AMOUNTS FROM PRIOR CAPITAL BUDGET APPROPRIATIONS, IS HEREBY ADOPTED IN THE TOTAL AMOUNTS AS FOLLOWS. (RESOLUTION B)

**M 0103-2004** Communication from the Mayor-Submitting the Proposed City Fiscal Year 2005 Community Development Program, the

Proposed CFY'05 Budget, the Proposed Reallocations-the CD XXX Funds, Proposed CD XXXI Statement of Objectives and Budget, dated April 26, 2004.

**Res 0432-2004** RESOLUTION APPROVING THE FISCAL YEAR 2005 COMMUNITY DEVELOPMENT PROGRAM, REALLOCATION OF THIRTIETH YEAR COMMUNITY DEVELOPMENT FUNDS, AND THE PROPOSED THIRTY FIRST YEAR COMMUNITY DEVELOPMENT PROGRAM.

**M 0189-2004** Report of the Committee on Finance in favor of approving a resolution of the Council of the City of New York fixing the tax rate for the Fiscal Year 2005, adopted June 24, 2004 upon the recommendation of the Committee on Finance of the Council.

*Preconsidered*

**Res 0436-2004** RESOLUTION TO PROVIDE THE AMOUNTS NECESSARY FOR THE SUPPORT OF THE GOVERNMENT OF THE CITY OF NEW YORK AND THE COUNTIES THEREIN AND FOR THE PAYMENT OF INDEBTEDNESS THEREOF, FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2004 AND ENDING ON JUNE 30, 2005, BY THE LEVY OF TAXES ON THE REAL PROPERTY IN THE CITY OF NEW YORK, IN ACCORDANCE WITH THE PROVISIONS OF THE CONSTITUTION OF THE STATE OF NEW YORK, THE REAL PROPERTY TAX LAW AND THE CHARTER OF THE CITY OF NEW YORK.

*Preconsidered*

**Res 0427-2004** Resolution computing and certifying adjusted base proportion of each class of Real Property for Fiscal 2005 to the State Board of Real Property Services pursuant to Section 1803-a, Real Property Tax Law.

*Preconsidered*

**Res 0426-2004** Resolution computing and certifying base percentage, current percentage and current base proportion of each class of real property for Fiscal 2005 to the State Board of Real Property Services pursuant to Section 1803-a, Real Property Tax Law.

*Preconsidered*

**M 0131-2004** Communication from the New York City Banking Commission - Transmitting recommendation that the discount rate to be allowed for prepayment of real estate taxes be continued at two percent (2%) per annum for Fiscal Year 2005, pursuant to Section 1519 of the City Charter.

**Res 0411-2004** Resolution to establish that the discount rate for the prepayment of real estate taxes be continued at 2% per annum for Fiscal Year 2005.

**M 0132-2004** Communication from the New York City Banking Commission - Transmitting recommendation that the interest rate for non-payment of real estate taxes where annual tax is more than \$2,750, or vacant or unimproved land; and non-payment of charges for work performed pursuant to orders of the Board of Health or Department of Health be 18 percent (18%) for Fiscal Year 2005.

**Res 0412-2004** Resolution to establish that the interest rate be 18% per annum for Fiscal Year 2004 for non-payment of taxes on real property where the annual tax on the parcel is more than \$2,750 or where, irrespective of the annual tax, the parcel consists of vacant or unimproved land; and for non-payment of charges for work performed pursuant to orders of the Board of Health or Department of Health and Mental Hygiene.

**M 0133-2004** Communication from the New York City Banking

Commission - Transmitting resolution recommending that the interest rate to be charged for Fiscal Year 2005 for non-payment of taxes on real property where the annual tax is not more than \$2,750 or where the real property taxes are held in escrow and paid by a mortgage escrow agent be eighteen percent (18%), and nine percent (9%) in all other such parcels.

**Res 0413-2004** Resolution to establish that the interest rate to be charged for non-payment of taxes on real property where the annual tax on the parcel, other than a parcel that consists of vacant or unimproved land, is not more than \$2,750, be 18% per annum for Fiscal Year 2005 in the case of any such parcel where the real property taxes are held in escrow and paid to the Commissioner of Finance by a mortgage escrow agent; and 9% per annum in the case of all other such parcels.

**M 0134-2004** Communication from the New York City Banking Commission - Transmitting recommendation that the interest rate to be charged for Fiscal Year 2005 for non-payment of water rents and sewer rents be eighteen percent (18%) where the annual tax on parcel is more than \$2,750 or where taxes are held in escrow or where parcel consists of vacant or unimproved land, and nine percent (9%) in all other cases.

**Res 0414-2004** Resolution to establish that the interest rate to be charged for Fiscal Year 2005 for non-payment of water rents and sewer rents be 18% per annum for any parcel where the annual real estate tax is more than \$2,750 or where the real estate taxes are held in escrow and paid to the Commissioner of Finance by a mortgage escrow agent or where the parcel consists of vacant or unimproved land; and 9% per annum in all other cases.

**Int 0385-2004** A Local Law to amend the administrative code of the city of New York, in relation to fees for firearms licenses and rifle and shotgun permits.

- Int 0386-2004** A Local Law to amend the administrative code of the city of New York, in relation to increasing the fees charged for applications filed with the board of standards and appeals.
- M 0010-2004** Communication from the Mayor - Submitting Financial Plan Summary Book, Volumes I and II for Fiscal Years 2004-2008, pursuant to Sections 101 and 213 of the New York City Charter.  
*Coupled to be Filed*
- M 0011-2004** Communication from the Mayor - Submitting Preliminary Expense Budget for Fiscal Year 2005, pursuant to Sections 225 and 236 of the New York City Charter.  
*Coupled to be Filed*
- M 0012-2004** Communication from the Mayor - Submitting Contract Budget Report for Fiscal Year 2005, pursuant to Section 104 of the New York City Charter.  
*Coupled to be Filed*
- M 0013-2004** Communication from the Mayor - Submitting Geographic Reports for Expense Budget for Fiscal Year 2005, pursuant to Sections 100 and 231 of the New York City Charter.  
*Coupled to be Filed*
- M 0014-2004** Communication from the Mayor - Submitting Departmental Estimates Report, Volumes I, II, III, IV and V, for Fiscal Year 2005, pursuant to Sections 100, 212 and 231 of the New York City Charter.  
*Coupled to be Filed*
- M 0015-2004** Communication from the Mayor - Submitting the Preliminary Capital Budget, Fiscal Year 2005, pursuant to Section 213 and 236 of the New York City Charter.

*Coupled to be Filed*

**M 0016-2004** Communication from the Mayor - Submitting the Capital Commitment Plan, Fiscal Year 2005, Volumes 1, 2, & 3, and the Capital Commitment Plan, Fiscal Year 2004, Financial Summary, pursuant to Section 219 of the New York City Charter.

*Coupled to be Filed*

**M 0104-2004** Communication from the Mayor-Submitting the Executive Budget Supporting Schedules, for Fiscal Year 2005, pursuant to Section 250 of the New York City Charter.

*Coupled to be Filed*

**M 0105-2004** Communication from the Mayor-Submitting the Capital Commitment Plan, Executive Budget, Fiscal Year 2005, Volumes I, II and III, pursuant to Section 219(d) of the New York City Charter.

*Coupled to be Filed*

**M 0106-2004** Communication from the Mayor-Submitting the Executive Budget -Geographic Reports for Expense Budget for Fiscal Year 2005.

*Coupled to be Filed*

**M 0107-2004** Communication from the Mayor-Submitting the Executive Capital Budget Fiscal Year 2005, Capital Project Detail Data, Citywide Volumes 1 and 2 and Volumes for the Five Boroughs, dated April 26, 2004 pursuant to the provisions of Sections 213 (4) & 219 (D) of the New York City Charter.

*Coupled to be Filed*

**M 0108-2004** Communication from the Mayor-Submitting the Budget Summary, Message of the Mayor and Summary of Reduction Program relative to the Executive Budget, Fiscal Year 2005,



pursuant to Section 249 of the New York City Charter.

*Coupled to be Filed*

**M 0109-2004**

Communication from the Mayor - Submitting certificate setting forth the maximum amount of debt and reserves which the City, the NYC Transitional Finance Authority, the NYC Municipal Water Finance Authority, the NYS Dormitory Authority and the NYC Health and Hospitals Corporation may soundly incur for capital projects for Fiscal Year 2005 and the ensuing three fiscal years, and the maximum amount of appropriations and expenditures for capital projects which may soundly be made during each fiscal year, pursuant to Section 250 (16) of the NY City Charter.

*Coupled to be Filed*

**M 0188-2004**

Communication from the Mayor - Submitting an amended certificate setting forth the maximum amount of debt and reserves which the City, the NYC Transitional Finance Authority, the NYC Municipal Water Finance Authority, the NYS Dormitory Authority and the NYC Health and Hospitals Corporation may soundly incur for capital projects for Fiscal Year 2005 and the ensuing three fiscal years, and the maximum amount of appropriations and expenditures for capital projects which may soundly be made during each fiscal year, pursuant to Section 250 (16) of the NY City Charter.

*Preconsidered - Received, Ordered, Printed and Filed*

**AND SUCH OTHER BUSINESS AS MAY BE NECESSARY**