



The New York City Council

City Hall
New York, NY 10007

Committee Green Sheet

Committee on Finance

Domenic M. Recchia, Jr., Chair

Members: Gale A. Brewer, Leroy G. Comrie, Jr., Lewis A. Fidler,

Helen D. Foster, Robert Jackson, G. Oliver Koppell,

Darlene Mealy, Diana Reyna, Joel Rivera, Albert Vann, Fernando Cabrera,

Julissa Ferreras, Karen Koslowitz, James G. Van Bramer, Vincent M. Ignizio and James S. Oddo

Wednesday, June 29, 2011

9:00 AM

Emigrant Savings Bank - 49-51
Chambers Street

- Int 0473-2011** A Local Law to amend the administrative code of the city of New York, in relation to certain fees charged by the taxi and limousine commission.
- Int 0570-2011** A Local Law to amend the administrative code of the city of New York, in relation to filing fees.
- Int 0571-2011** A Local Law to amend the administrative code of the city of New York, in relation to fees for certain applications, appeals, filings and reviews processed and determined by the board of standards and appeals, to add certain new fees and to repeal paragraph b of subdivision 6 of section 25-202, relating to circumstances when provisions pertaining to minor amendments are inapplicable.
- Res 0912-2011** Resolution computing and certifying base percentage, current percentage and current base proportion of each class of real property for Fiscal 2012 to the State Board of Real Property Services Pursuant to Section 1803-a of the Real Property Tax Law.
Preconsidered
- Res 0913-2011** Resolution computing and certifying adjusted base proportion of each class of real property for Fiscal 2012 to the State Board of Real Property Services Pursuant to Section 1803-a of the Real Property Tax Law.

Preconsidered

- M 0495-2011** Communication from the Mayor - Submitting the Expense Revenue Contract Budget, for Fiscal Year 2012, pursuant to Section 249 of the New York City Charter.
- Res 0918-2011** RESOLUTION TO ADOPT A BUDGET APPROPRIATING THE AMOUNTS NECESSARY FOR THE SUPPORT OF THE GOVERNMENT OF THE CITY OF NEW YORK AND THE COUNTIES THEREIN AND FOR THE PAYMENT OF INDEBTEDNESS THEREOF, FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2011 AND ENDING ON JUNE 30, 2012 IN ACCORDANCE WITH THE PROVISIONS OF THE CHARTER OF THE CITY OF NEW YORK.
- Res 0919-2011** RESOLUTION TO ADOPT A CONTRACT BUDGET SETTING FORTH, BY AGENCY, CATEGORIES OF CONTRACTUAL SERVICES FOR WHICH APPROPRIATIONS HAD BEEN PROPOSED FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2011 AND ENDING ON JUNE 30, 2012, IN ACCORDANCE WITH THE PROVISIONS OF THE CHARTER OF THE CITY OF NEW YORK.
- M 0496-2011** Communication from the Mayor - Submitting the Executive Capital Budget for Fiscal Year 2012, pursuant to Section 249 of the New York City Charter.
- Res 0920-2011** RESOLUTION BY THE NEW YORK CITY COUNCIL PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER, THAT THE CAPITAL BUDGET FOR FISCAL YEAR 2012 AND CAPITAL PROGRAM, BEING THE EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2012 AND PROGRAM AS SUBMITTED BY THE MAYOR AND BY THE BOROUGH PRESIDENTS PURSUANT TO

SECTION 249 OF THE NEW YORK CITY CHARTER, INCLUDING RESCINDMENT OF AMOUNTS FROM PRIOR CAPITAL BUDGETS, BE AND THE SAME ARE HEREBY APPROVED IN ACCORDANCE WITH THE FOLLOWING SCHEDULE OF CHANGES. (RESOLUTION A)

Res 0921-2011

RESOLUTION BY THE NEW YORK CITY COUNCIL PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER, THAT THE CAPITAL BUDGET FOR FISCAL YEAR 2012 AND CAPITAL PROGRAM FOR THE ENSUING THREE YEARS, AS SET FORTH IN THE EXECUTIVE CAPITAL BUDGET FOR THE FISCAL YEAR 2012 AND CAPITAL PROGRAM AS SUBMITTED BY THE MAYOR AS AUGMENTED BY THE BOROUGH PRESIDENTS PURSUANT TO SECTION 249 OF THE NEW YORK CITY CHARTER, AND AMENDED BY THE SCHEDULE OF CHANGES APPROVED UNDER RESOLUTION A, INCLUDING AMOUNTS REALLOCATED BY THE RESCINDMENT OF AMOUNTS FROM PRIOR CAPITAL BUDGET APPROPRIATIONS, IS HEREBY ADOPTED IN THE TOTAL AMOUNTS AS FOLLOWS. (RESOLUTION B)

M 0497-2011

Communication from the Mayor - Submitting the Proposed City Fiscal Year 2012 Community Development Program, the Proposed CFY'12 Budget, the Proposed Reallocations-the CD XXXVII Funds, Proposed CD XXXVIII Statement of Objectives and Budget, dated May 6, 2011.

Res 0922-2011

RESOLUTION APPROVING THE FISCAL YEAR 2012 COMMUNITY DEVELOPMENT PROGRAM, REALLOCATION OF THIRTY SEVENTH YEAR COMMUNITY DEVELOPMENT FUNDS, AND THE PROPOSED THIRTY EIGHTH YEAR COMMUNITY

DEVELOPMENT PROGRAM.

M 0564-2011 Communication from the Chancellor – Submitting an amendment to the five-year educational facilities capital plan for 2010-2014.

Preconsidered

Res 0923-2011 RESOLUTION APPROVING, PURSUANT TO SECTION 2590-p OF THE STATE EDUCATION LAW AND PARAGRAPH(1)(a) OF THE MEMORANDUM OF UNDERSTANDING, DATED JUNE 29, 2010, AMONG THE MAYOR, THE SPEAKER AND THE CHANCELLOR, THE AMENDMENT TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN FOR 2010 - 2014 SUBMITTED BY THE CHANCELLOR.

M 0565-2011 Report of the Committee on Finance in favor of approving a resolution of the Council of the City of New York fixing the tax rate for the Fiscal Year 2012, adopted June 29, 2011 upon the recommendation of the Committee on Finance of the Council.

Preconsidered

Res 0924-2011 Resolution to provide the amounts necessary for the support of the Government of the City of New York and the counties therein and for the payment of indebtedness thereof, for the Fiscal Year beginning on July 1, 2011 and ending on June 30, 2012 by the levy of taxes on the Real Property in the City of New York, in accordance with the provisions of the constitution of the State of New York, the Real Property Tax Law and the Charter of the City of New York.

M 0540-2011 Communication from the Office of Management & Budget - Transfer City funds between various agencies in Fiscal Year 2011 to implement changes to the City's expense budget,

pursuant to Section 107(b) of the New York City Charter.
(MN-2)

Preconsidered

Res 0925-2011 RESOLUTION APPROVING THE MODIFICATION (MN-2) OF UNITS OF APPROPRIATION AND THE TRANSFER OF CITY FUNDS BETWEEN AGENCIES PROPOSED BY THE MAYOR PURSUANT TO SECTION 107(b) OF THE CHARTER OF THE CITY OF NEW YORK.

M 0541-2011 Communication from the Office of Management & Budget - Appropriation of new revenues of \$1.350 billion in Fiscal Year 2011, pursuant to Section 107(e) of the New York City Charter. (MN-3)

Preconsidered

Res 0926-2011 RESOLUTION APPROVING A MODIFICATION PURSUANT TO SECTION 107(E) OF THE CHARTER OF THE CITY OF NEW YORK.

M 0395-2011 Communication from the Mayor - Submitting Financial Plan Detail and Summary Book, Volumes I and II for Fiscal Years 2011-2015, pursuant to Sections 101 and 213 of the New York City Charter.

Filed

M 0396-2011 Communication from the Mayor - Submitting Preliminary Expense Budget for Fiscal Year 2012, pursuant to Sections 225 and 236 of the New York City Charter.

Filed

M 0397-2011 Communication from the Mayor - Submitting Geographic Reports for Expense Budget for Fiscal Year 2012, pursuant to Sections 100 and 231 of the New York City Charter.

Filed

M 0398-2011 Communication from the Mayor - Submitting Departmental Estimates Report, Volumes I, II, III, IV and V, for Fiscal Year 2012, pursuant to Sections 100, 212 and 231 of the New York City Charter.

Filed

M 0399-2011 Communication from the Mayor - Submitting Contract Budget Report for Fiscal Year 2012, pursuant to Section 104 of the New York City Charter.

Filed

M 0400-2011 Communication from the Mayor - Submitting the Preliminary Capital Budget, Fiscal Year 2012, pursuant to Section 213 and 236 of the New York City Charter.

Filed

M 0401-2011 Communication from the Mayor - Submitting the Capital Commitment Plan, Fiscal Year 2012, Volumes 1, 2, & 3, and the Capital Commitment Plan, Fiscal Year 2010, Financial Summary, pursuant to Section 219 of the New York City Charter.

Filed

M 0498-2011 Communication from the Mayor - Submitting the Executive Budget Supporting Schedules, for Fiscal Year 2012, pursuant to Section 250 of the New York City Charter.

Filed

M 0499-2011 Communication from the Mayor - Submitting the Capital Commitment Plan, Executive Budget, Fiscal Year 2012, Volumes I, II and III, pursuant to Section 219(d) of the New York City Charter.

Filed

M 0500-2011 Communication from the Mayor - Submitting the Executive Budget -Geographic Reports for Expense Budget for Fiscal Year 2012.

Filed

M 0501-2011 Communication from the Mayor - Submitting the Executive Capital Budget Fiscal Year 2012, Capital Project Detail Data, Citywide Volumes 1 and 2 and Volumes for the Five Boroughs, dated May 6, 2011 pursuant to the provisions of Sections 213 (4) & 219 (D) of the New York City Charter.

Filed

M 0502-2011 Communication from the Mayor - Submitting the Budget Summary, Message of the Mayor and Summary of Reduction Program relative to the Executive Budget, Fiscal Year 2012, pursuant to Section 249 of the New York City Charter.

Filed