



Department of Housing Preservation & Development Fiscal 2022 Executive Budget Fact Sheet

\$1.1 Billion

FY22 Exec. Budget

+ \$30.2 Million

Since FY21 Adopted

2,579

Full-Time Positions

+53

Headcount since
FY21 Adoption

\$129.4 million

for Preservation
activities

\$571.8 million

For Housing
Operations

\$384.4 million

Administration &
Development

\$7.6 Billion

Capital
Commitment Plan
Fiscal 2021-2025

177,971 units

Financed under
Housing New York
(through 12/31/20)

57,119

Newly Constructed
Units

120,850

Preserved Units

New in the Executive Budget



\$1.1 million in Fiscal 2021 and 2022 to cover emergency shelter costs.



\$700,000 in Fiscal 2022 for emergency repair work on buildings located in the 100-year floodplain.

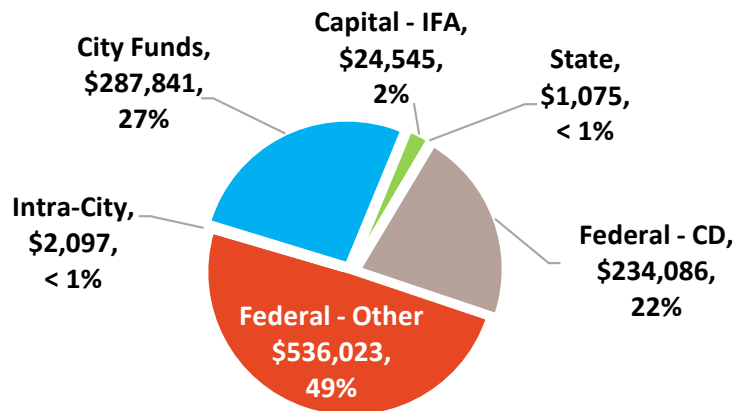


\$365,000 in Fiscal 2021 and \$444,000 in Fiscal 2022 to supplement federally-funded CBO housing contracts.



\$874,000 in Fiscal 2022 for OTPS spending for maintenance on the Housing Connect 2.0 portal.

HPD Funding Sources



Dollars in Thousands

FY 21-25 Capital Commitment Plan

Capital Funding Growth:

HPD's Capital Commitment Plan for FY21 – FY25 totals \$7.6 billion. A \$1.6 billion increase from the FY21 - FY25 Executive Capital Commitment Plan.

FY21-25 Capital Commitment Variance (Preliminary vs. Executive)

