

# BFY 2025 Revenue MN #6

## Changes in Revenue by Agency and Source

Agency Agency Name	Source	MN Changes	Revenue Source Description
<b>TAXES</b>			
C 002 Mayoralty	00001	115,159,000	Real Property Tax 1st Quarter
C 002 Mayoralty	00002	64,396,000	Real Property Tax 2nd Quarter
C 002 Mayoralty	00003	-119,859,000	Real Property Tax 3rd Quarter
C 002 Mayoralty	00004	47,304,000	Real Property Tax 4th Quarter
C 002 Mayoralty	00026	-9,000,000	State Aid School Tax Relief
C 002 Mayoralty	00034	45,000,000	Real Property Tax Lien Sales
C 002 Mayoralty	00036	-7,000,000	Defective Lien Refunds
C 002 Mayoralty	00049	66,000,000	Accrued Real Estate Tax Revenue
C 002 Mayoralty	00075	5,000,000	Cannabis Tax
C 002 Mayoralty	00077	58,000,000	Mortgage Tax
C 002 Mayoralty	00090	864,000,000	Personal Income Tax
C 002 Mayoralty	00091	39,000,000	Refunds Of Personal Income Tax
C 002 Mayoralty	00093	-31,000,000	General Corporation Tax
C 002 Mayoralty	00094	103,000,000	Refunds Of General Corp Tax
C 002 Mayoralty	00099	309,000,000	Unincorporated Business Inc Tx
C 002 Mayoralty	00103	-4,000,000	Utility Tax
C 002 Mayoralty	00104	-49,000,000	Pass Through Entity Tax
C 002 Mayoralty	00105	-33,000,000	Refunds Of Pass Through Entity Tax
C 002 Mayoralty	00110	104,000,000	Payment In Lieu Of Taxes
C 002 Mayoralty	00112	-6,000,000	Tax On Occupancy Of Hotel Room
C 002 Mayoralty	00122	70,000,000	Conveyance Of Real Property Tx
C 002 Mayoralty	00135	51,500,000	Tax Audit Revenue
<b>Total - TAXES</b>		<b>1,682,500,000</b>	
<b>MISCELLANEOUS</b>			
C 002 Mayoralty	00200	3,682,000	Licenses - General
C 002 Mayoralty	00521	9,409,000	Reimbursement From Water Board
C 002 Mayoralty	00522	-2,000,000	Payment From Water Board
C 002 Mayoralty	00600	-800,000	Fines-general
C 002 Mayoralty	00752	41,974,000	Rentals: Airport-port Ny Auth
C 002 Mayoralty	00846	-2,036,000	Awards From Litigation
C 015 Office Of The Comptroller	00859	30,000,000	Sundries
C 015 Office Of The Comptroller	56001	54,230,000	Interest Income - Other
C 015 Office Of The Comptroller	56003	988,000	Interest-debt Service Fund
C 025 Law Department	00846	1,200,000	Awards From Litigation
C 030 Department Of City Planning	00822	868,000	Minor Sales
C 040 Department Of Education	00760	-23,000,000	Rentals: Other
C 042 City University Of New York	00464	-50,000,000	Higher Ed Ser/fees Comm Coll2
C 056 Police Department	00200	2,847,000	Licenses - General
C 056 Police Department	00470	-2,496,000	Other Services And Fees
C 056 Police Department	00847	-500,000	E-911 Surcharges
C 056 Police Department	00848	2,200,000	Wireless /cell Phone Surcharges
C 056 Police Department	00849	-2,000,000	Wireless /e911 Surcharges-voip
C 057 Fire Department	00320	537,000	Franchises - Other
C 057 Fire Department	00470	37,993,000	Other Services And Fees
C 057 Fire Department	00760	-2,165,000	Rentals: Other
C 128 Office Of Criminal Justice	00859	6,600,000	Sundries
C 136 Landmarks Preservation Commission	00250	2,580,000	Permits - General

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C 156 Nyc Taxi And Limousine Commission	00600	-3,100,000	<i>Fines-general</i>
C 806 Housing Preservation And Development	00470	31,800,000	<i>Other Services And Fees</i>
C 806 Housing Preservation And Development	00600	2,000,000	<i>Fines-general</i>
C 806 Housing Preservation And Development	00760	1,350,000	<i>Rentals: Other</i>
C 806 Housing Preservation And Development	00859	1,500,000	<i>Sundries</i>
C 810 Department Of Buildings	00200	1,217,000	<i>Licenses - General</i>
C 810 Department Of Buildings	00250	-2,836,000	<i>Permits - General</i>
C 810 Department Of Buildings	00470	166,000	<i>Other Services And Fees</i>
C 810 Department Of Buildings	00600	35,000,000	<i>Fines-general</i>
C 816 Department Of Health And Mental Hygiene	00859	4,000,000	<i>Sundries</i>
C 820 Office Of Administrative Trials And Hearings	00600	3,866,000	<i>Fines-general</i>
C 820 Office Of Administrative Trials And Hearings	00603	18,095,200	<i>Fines - Ecb</i>
C 827 Department Of Sanitation	00470	-1,319,000	<i>Other Services And Fees</i>
C 827 Department Of Sanitation	00859	2,750,000	<i>Sundries</i>
C 836 Department Of Finance	00470	-3,164,000	<i>Other Services And Fees</i>
C 836 Department Of Finance	00600	16,000,000	<i>Fines-general</i>
C 836 Department Of Finance	00602	73,577,000	<i>Fines - Pvb</i>
C 836 Department Of Finance	00603	2,500,000	<i>Fines - Ecb</i>
C 836 Department Of Finance	00859	5,000,000	<i>Sundries</i>
C 836 Department Of Finance	56001	38,000	<i>Interest Income - Other</i>
C 836 Department Of Finance	56002	1,340,000	<i>Interest Income- Sales Tax</i>
C 841 Department Of Transportation	00320	-11,437,000	<i>Franchises - Other</i>
C 841 Department Of Transportation	00472	8,813,000	<i>Parking Meter Revenues</i>
C 846 Department Of Parks And Recreation	00250	1,573,000	<i>Permits - General</i>
C 846 Department Of Parks And Recreation	00325	6,000,000	<i>Privileges - Other</i>
C 856 Department Of Citywide Administrative Services	00476	1,540,000	<i>Administrative Serv To Public</i>
C 856 Department Of Citywide Administrative Services	00820	-1,500,000	<i>Sales Of City Real Property</i>
C 858 Department Of Information Technology And Telecom	00320	-3,552,000	<i>Franchises - Other</i>
C 944 Public Administrator-queens County	00470	1,740,000	<i>Other Services And Fees</i>
<b>Total - MISCELLANEOUS</b>		<b>303,068,200</b>	
<b>UNRESTRICTED</b>			
C 002 Mayoralty	55021	6,063,398	<i>Prior Year Reimbursement</i>
<b>Total - UNRESTRICTED</b>		<b>6,063,398</b>	
<b>DISALLOWANCES</b>			
C 002 Mayoralty	60000	18,710,889	<i>Reserve Fed &amp; State Disallowances</i>
<b>Total - DISALLOWANCES</b>		<b>18,710,889</b>	
<b>Total City Funds MN</b>		<b>\$2,010,342,487</b>	