

Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: 979 / *in relation to reporting on shelter food consumption and providing the repeal thereof.*

Sponsors: Won, Menin, Fariás, Hanif, Gutiérrez, Brannan, Brooks-Powers and Nurse

Committee: General Welfare

Summary of Legislation: This legislation requires the city to conduct a study on food consumed at shelters by June 1, 2025, and annually thereafter for the next five years. The report must include the locations of the shelters used in the study, the cost of the food for each shelter, the quality of the food for each shelter and the aggregate percentage of food consumed relative to the amount of food served. The report must also make recommendations the city could take to improve quality of food for shelters and identify cost effective methods of providing food to shelters.

Effective Date: Immediate upon enactment. Repealed after fifth annual report submission.

First Fiscal Year Legislation Takes Effect: Fiscal Year 2026

First Fiscal Year with Full Impact: Fiscal Year 2026

Agencies Impacted: Department of Social Services, Mayor's Office of Food Policy

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	\$500,000	0	0	0	\$500,000
Revenue	0	0	0	0	0
Total	\$500,000	0	0	0	\$500,000

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	\$500,000	0	0	0	\$500,000

Impact on Expenditures (Expense):

The city would require a one-time allocation of \$500,000 in Other Than Personnel Services (OTPS) funding to research, draft, and publish recommendations on shelter food consumption.

Note, the city could incur additional contractual fees in order to comply with the requirements laid out in the bill.

C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Revenues: There is no anticipated impact on revenue.

D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Capital): There is no anticipated impact on capital expenditures.