

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

REPORT

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 28, 2012, the Council adopted the expense budget for fiscal year 2013 with various programs and initiatives (the “Fiscal 2013 Expense Budget”). On June 29, 2011, the Council adopted the expense budget for fiscal year 2012 with various programs and initiatives (the “Fiscal 2012 Expense Budget”). On June 29, 2010, the Council adopted the expense budget for fiscal year 2011 with various programs and initiatives (the “Fiscal 2011 Expense Budget”).

Analysis. This Resolution, dated August 22, 2012, approves new designations and changes in the designation of certain organizations receiving discretionary funding in accordance with the Fiscal 2013 Expense Budget, and approves the new designations and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in such budget. This Resolution also approves new designations and changes in the designation of certain organizations receiving local and youth discretionary funding in accordance with the Fiscal 2012 and Fiscal 2011 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is also providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding in the Fiscal 2013 Expense Budget, as well as new designations and/or changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2012 and Fiscal 2011 Expense Budget.

This resolution sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2013 Expense Budget, as described in Chart 1; sets forth new designations and changes in the designation of aging discretionary funding pursuant to the Fiscal 2013 Expense Budget, as described in Chart 2; sets forth new designations and changes in the designation of youth discretionary funding pursuant to the Fiscal 2013 Expense Budget, as described in Chart 3; sets forth the new designations and changes in the designation of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2013 Expense Budget, as described in Charts 4-14; sets forth the new designations and/or changes in the designation of discretionary funding pursuant to the Fiscal 2012 Expense Budget, as described in Chart 15-16; sets forth the new

designations and changes in the designation of local discretionary funding pursuant to the Fiscal 2011 Expense Budget, as described in Chart 17.

The charts, attached to the Resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2013 Expense Budget, dated June 28, 2012, the Adjustments Summary/Schedule C/ Fiscal 2012 Expense Budget, dated June 29, 2011, and the Adjustments Summary/Schedule C/ Fiscal 2011 Expense Budget, dated June 29, 2010.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget.

Chart 2 sets forth the new designation and changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2013 Expense Budget.

Chart 3 sets forth the new designation and changes in the designation of a certain organization receiving youth discretionary funding in accordance with the Fiscal 2013 Expense Budget.

Chart 4 sets forth the new designation of certain organizations receiving funding pursuant to the OST Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 5 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Injection Drug Users Health Alliance (IDUHA) Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 6 sets forth the new designation of certain organizations receiving funding pursuant to the Small Business and Job Development/Financial Literacy Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 7 sets forth changes in the designation of certain organizations receiving funding pursuant to the Anti-Gun Violence Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 8 sets forth the new designation of certain organizations receiving funding pursuant to the Medical Services in Adult Shelters Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 9 sets forth changes in the designation of certain organizations receiving funding pursuant to the After-Three Corporation Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 10 sets forth changes in the designation of certain organizations receiving funding pursuant to the Anti-Gun Violence Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 11 sets forth the new designation of certain organizations receiving funding pursuant to the Adult Literacy Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 12 sets forth changes in the designation of certain organizations receiving funding pursuant to the DYCD Food Pantries Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 13 sets forth changes in the designation of certain organizations receiving funding pursuant to the EarlyLearn/Childcare Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 14 sets forth changes in the designation of certain organizations receiving funding pursuant to the Immigrant Opportunities Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 15 sets forth the new designation and changes in the designation of a certain organization receiving local discretionary funding pursuant to the Fiscal 2012 Expense Budget.

Chart 16 sets forth changes in the designation of certain organizations receiving funding pursuant to the Adult Literacy Services Initiative in accordance with the Fiscal 2012 Expense Budget.

Chart 17 sets forth the new designation and changes in the designation of a certain organization receiving local discretionary funding pursuant to the Fiscal 2011 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2013, 2012, and Fiscal 2011 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Member Recchia

Whereas, On June 28, 2012 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2013 with various programs and initiatives (the “Fiscal 2013 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, On June 29, 2011 the Council adopted the expense budget for fiscal year 2012 with various programs and initiatives (the “Fiscal 2012 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new designation and changes in the designation of a certain organization receiving aging discretionary funding in accordance with the 2012 Expense Budget; and

Whereas, On June 29, 2010 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2011 with various programs and initiatives (the “Fiscal 2011 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new designation and changes in the

designation of a certain organization receiving local discretionary funding in accordance with the 2011 Expense Budget; and

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving youth discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the OST Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Injection Drug Users Health Alliance (IDUHA) Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Small Business and Job Development/Financial Literacy Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Anti-Gun Violence Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Medical Services in Adult Shelters Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the After-Three Corporation Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Anti-Gun Violence Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Adult Literacy Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the DYCD Food Pantries Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 12; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the EarlyLearn/Childcare Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 13; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Immigrant Opportunities Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 14; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 15; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Adult Literacy Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 16; and be it further

Resolved, That the City Council approves the new designation of a certain organization receiving local discretionary funding in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 17.

CHART 1: Local Initiatives - Fiscal 2013

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN | * |
|---------------------|---|------------|--------|----------------|-------|-----|--|--------------------|---|
| CC | Queens Community House, Inc. ** | 11-2375583 | DYCD | (\$10,000.00) | 260 | 005 | | | |
| CC | Queens Community House, Inc. ** | 11-2375583 | DFTA | \$10,000.00 | 125 | 003 | | | |
| Dilan | Ridgewood Bushwick Senior Citizens Council, Inc. ** | 11-2453853 | DFTA | (\$75,000.00) | 125 | 003 | | | |
| Dilan | Ridgewood Bushwick Senior Citizens Council, Inc. ** | 11-2453853 | DYCD | \$75,000.00 | 260 | 005 | | | |
| Eugene | Erasmus Neighborhood Federation ** | 11-2490986 | DYCD | (\$5,000.00) | 260 | 005 | | | |
| Eugene | Erasmus Neighborhood Federation ** | 11-2490986 | HPD | \$5,000.00 | 806 | 009 | | | |
| Weprin | Child Center of New York, Inc., The | 11-1733454 | DYCD | (\$5,000.00) | 260 | 312 | | | |
| Weprin | Center for the Women of New York, Inc., The | 11-2876688 | DYCD | \$5,000.00 | 260 | 005 | | | |
| CC | East River Development Alliance, Inc. | 86-1096987 | OCJC | (\$200,000.00) | 098 | 002 | | | |
| CC | East River Development Alliance, Inc. | 86-1096987 | NYCHA | \$200,000.00 | 098 | 002 | | | |
| Gentile | Bella Voce Inc. | 20-5096250 | DCLA | (\$1,500.00) | 126 | 003 | Bay Ridge Bensonhurst Beautification Preservation Alliance Inc | 11-3233233 | * |
| Gentile | Bella Voce Inc. | 20-5096250 | DCLA | \$1,500.00 | 126 | 003 | | | * |
| Vann | Bedford Stuyvesant Restoration Corporation ** | 11-6083182 | DSBS | (\$15,000.00) | 801 | 002 | | | |
| Vann | Bedford Stuyvesant Restoration Corporation ** | 11-6083182 | DYCD | \$15,000.00 | 260 | 005 | | | |
| James | Groundswell Community Mural Project | 11-3427213 | DYCD | (\$3,500.00) | 260 | 005 | | | |
| James | Council of Jewish Organizations of Flatbush, Inc. | 11-2864728 | DYCD | \$3,500.00 | 260 | 005 | | | |
| Brooklyn Delegation | Crown Heights Jewish Community Council, Inc. ** | 23-7390996 | DYCD | (\$4,219.00) | 260 | 005 | | | |
| Brooklyn Delegation | Brooklyn Housing and Family Services, Inc. ** | 11-2412584 | HPD | \$4,219.00 | 806 | 009 | | | |
| Crowley | Glendale Civilian Observation Patrol, Inc., The | 11-2502910 | DYCD | (\$3,500.00) | 260 | 005 | | | |
| Crowley | Glendale Civilian Observation Patrol, Inc., The | 11-2502910 | DYCD | \$3,500.00 | 260 | 005 | Greater Ridgewood Youth Council, Inc. | 11-2518141 | |
| Crowley | Glendale Volunteer Ambulance Corps, Inc. | 23-7348786 | FDNY | (\$3,500.00) | 057 | 005 | | | |
| Crowley | Glendale Volunteer Ambulance Corps, Inc. | 23-7348786 | FDNY | \$3,500.00 | 057 | 005 | Greater Ridgewood Youth Council, Inc. | 11-2518141 | |
| Crowley | Middle Village Volunteer Ambulance Corps, Inc. | 11-2330754 | FDNY | (\$3,500.00) | 057 | 005 | | | |
| Crowley | Middle Village Volunteer Ambulance Corps, Inc. | 11-2330754 | FDNY | \$3,500.00 | 057 | 005 | Greater Ridgewood Youth Council, Inc. | 11-2518141 | |
| Crowley | Ridgewood Volunteer Ambulance Corp., Inc. | 23-7405104 | FDNY | (\$3,500.00) | 057 | 005 | | | |
| Crowley | Ridgewood Volunteer Ambulance Corp., Inc. | 23-7405104 | FDNY | \$3,500.00 | 057 | 005 | Greater Ridgewood Youth Council, Inc. | 11-2518141 | |
| Recchia | Intermediate School 207K | 13-6400434 | DOE | (\$10,000.00) | 040 | 402 | | | |
| Recchia | Public School 207K | 13-6400434 | DOE | \$10,000.00 | 040 | 402 | | | |
| Recchia | Gravesend Athletic Association ** | 11-3019763 | DYCD | (\$30,000.00) | 260 | 312 | | | |
| Recchia | St. Simon and Jude Senior Group ** | 11-1771932 | DFTA | \$5,000.00 | 125 | 003 | | | * |
| Recchia | St. Mary's Roman Catholic Church ** | 11-1631816 | DFTA | \$5,000.00 | 125 | 003 | | | * |
| Recchia | Most Precious Blood Roman Catholic Church ** | 11-1690779 | DFTA | \$5,000.00 | 125 | 003 | | | * |
| Recchia | Our Lady of Grace Roman Catholic Church ** | 11-1694947 | DFTA | \$15,000.00 | 125 | 003 | | | * |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 1: Local Initiatives - Fiscal 2013 (Continued)

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN | * |
|---------|--|------------|--------|---------------|-------|-----|--|--------------------|---|
| Recchia | Gravesend Athletic Association | 11-3019763 | DYCD | (\$5,000.00) | 260 | 312 | | | |
| Recchia | Our Lady of Grace Roman Catholic Church | 11-1694947 | DYCD | \$5,000.00 | 260 | 005 | | | * |
| Crowley | 75th Street Block Association, Inc. | 11-3442596 | DYCD | (\$1,000.00) | 260 | 005 | | | |
| Crowley | 75th Street Block Association, Inc. | 11-3442596 | DYCD | \$1,000.00 | 260 | 005 | Maspeth Town Hall | 23-7259702 | |
| Crowley | Allied Veterans Memorial Committee of Greater Ridgewood and Glendale | 23-7158694 | DYCD | (\$2,500.00) | 260 | 005 | | | |
| Crowley | Allied Veterans Memorial Committee of Greater Ridgewood and Glendale | 23-7158694 | DYCD | \$2,500.00 | 260 | 005 | Maspeth Town Hall | 23-7259702 | |
| Crowley | Salvatore LaRussa Dance Company, Inc. | 32-0119937 | DYCD | (\$3,500.00) | 260 | 005 | | | |
| Crowley | Salvatore LaRussa Dance Company, Inc. | 32-0119937 | DYCD | \$3,500.00 | 260 | 005 | Maspeth Town Hall | 23-7259702 | |
| Dickens | Jazzmobile, Inc. ** | 13-2614483 | DCLA | (\$3,500.00) | 126 | 003 | | | |
| Dickens | Ralph J. Rangel Houses Tenant Association ** | 13-4123624 | NYCHA | \$3,500.00 | 098 | 002 | | | * |
| Dickens | Rev. Dr. Martin Luther King Towers | 13-3948597 | NYCHA | (\$3,500.00) | 098 | 002 | | | * |
| Dickens | Rev. Dr. Martin Luther King Towers | 13-3794337 | NYCHA | \$3,500.00 | 098 | 002 | | | * |
| | Anti-Gun Violence Initiative ** | 13-6400434 | OCJC | (\$55,000.00) | 098 | 002 | | | |
| | Brotherhood/Sister Sol, Inc., The ** | 13-3857387 | DANY | \$40,000.00 | 901 | 002 | | | |
| | Fund for the City of New York, Inc. - SWAN ** | 13-2612524 | DYCD | \$15,000.00 | 260 | 005 | | | |
| Eugene | Public School 139K | 13-6400343 | DOE | (\$6,000.00) | 040 | 402 | | | |
| Eugene | Public School 139K | 13-6400343 | DOE | \$6,000.00 | 040 | 402 | | | |
| James | Brooklyn Bureau of Community Service | 11-1630780 | DOHMH | (\$3,500.00) | 816 | 120 | | | * |
| James | Brooklyn Community Services | 11-1630780 | DOHMH | \$3,500.00 | 816 | 120 | | | * |
| Recchia | Brooklyn Bureau of Community Service | 11-1630780 | DOHMH | (\$4,000.00) | 816 | 120 | | | |
| Recchia | Brooklyn Community Services | 11-1630780 | DOHMH | \$4,000.00 | 816 | 120 | | | |
| Levin | Brooklyn Bureau of Community Service | 11-1630780 | DOHMH | (\$3,500.00) | 816 | 120 | | | |
| Levin | Brooklyn Community Services | 11-1630780 | DOHMH | \$3,500.00 | 816 | 120 | | | |
| Palma | New York City Housing Authority | 13-6400434 | NYCHA | (\$10,500.00) | 098 | 002 | | | |
| Palma | Bronx River Resident Association | 51-0195532 | NYCHA | \$1,400.00 | 098 | 002 | | | * |
| Palma | Sonia Sotomayor Tenant Association | 23-7276165 | NYCHA | \$1,700.00 | 098 | 002 | | | * |
| Palma | Castle Hill Houses Tenant Association | 37-1596091 | NYCHA | \$2,000.00 | 098 | 002 | | | * |
| Palma | Clasion Point Gardens Tenant Association | 13-4124297 | NYCHA | \$800.00 | 098 | 002 | | | * |
| Palma | Glebe Avenue-Westchester Avenue | 30-0075525 | NYCHA | \$800.00 | 098 | 002 | | | * |
| Palma | James Monroe Houses Tenant Association | 13-4124747 | NYCHA | \$1,300.00 | 098 | 002 | | | * |
| Palma | Sack Wern Houses Tenant Association | 06-1568942 | NYCHA | \$800.00 | 098 | 002 | | | * |
| Palma | Soundview Houses Tenants Association | 13-4124302 | NYCHA | \$1,700.00 | 098 | 002 | | | * |

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 2: Aging Discretionary - Fiscal 2013

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN | * |
|---------|--|------------|--------|---------------|-------|-----|--|--------------------|---|
| Vann | Senior Ambassador Volunteer Initiative | 26-3880415 | DFTA | (\$27,750.00) | 125 | 003 | | | |
| Vann | Bedford Stuyvesant Restoration Corporation | 11-6083182 | DFTA | \$27,750.00 | 125 | 003 | | | |
| Dickens | Ralph J. Rangel Houses Tenant Association | 27-0361139 | DFTA | (\$3,500.00) | 125 | 003 | | | * |
| Dickens | Jazzmobile, Inc. | 13-2614483 | DFTA | \$3,500.00 | 125 | 003 | | | |

* Indicates pending completion of pre-qualification review.

CHART 3: Youth Discretionary - Fiscal 2013

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN * |
|---------|--------------------------------------|------------|--------|---------------|-------|-----|--|----------------------|
| Weprin | Young Leaders, Inc. | 27-0105011 | DYCD | (\$5,000.00) | 260 | 312 | | |
| Weprin | Child Center of New York, Inc., The | 11-1733454 | DYCD | \$5,000.00 | 260 | 312 | | |
| Crowley | Sacred Heart School | 11-2202799 | DYCD | (\$5,000.00) | 260 | 312 | | |
| Crowley | Sacred Heart School | 11-2202799 | DYCD | \$5,000.00 | 260 | 312 | Greater Ridgewood Youth Council, Inc. | 11-2518141 |
| Crowley | Sacred Heart School | 11-2202799 | DYCD | (\$5,000.00) | 260 | 312 | | |
| Crowley | Sacred Heart School | 11-2202799 | DYCD | \$5,000.00 | 260 | 312 | Greater Ridgewood Youth Council, Inc. | 11-2518141 |
| Crowley | St. Matthias Sports Association | 11-1685926 | DYCD | (\$8,000.00) | 260 | 312 | | |
| Crowley | St. Matthias Sports Association | 11-1685926 | DYCD | \$8,000.00 | 260 | 312 | Greater Ridgewood Youth Council, Inc. | 11-2518141 |
| Crowley | Holy Child Jesus Sports | 11-1639802 | DYCD | (\$3,500.00) | 260 | 312 | | |
| Crowley | Holy Child Jesus Sports | 11-1639802 | DYCD | \$3,500.00 | 260 | 312 | Greater Woodhaven Development Corp | 11-2508190 |
| Crowley | Works Little League, Inc. | 11-2949074 | DYCD | (\$5,000.00) | 260 | 312 | | |
| Crowley | Works Little League, Inc. | 11-2949074 | DYCD | \$5,000.00 | 260 | 312 | Greater Woodhaven Development Corp | 11-2508190 |
| Crowley | Shooting Stars of Queens, Inc. | 20-0019695 | DYCD | (\$3,500.00) | 260 | 312 | | |
| Crowley | Shooting Stars of Queens, Inc. | 20-0019695 | DYCD | \$3,500.00 | 260 | 312 | Maspeth Town Hall | 23-7259702 |
| Crowley | St. Stanislaus Athletic Association | 11-1981305 | DYCD | (\$8,000.00) | 260 | 312 | | |
| Crowley | St. Stanislaus Athletic Association | 11-1981305 | DYCD | \$8,000.00 | 260 | 312 | Maspeth Town Hall | 23-7259702 |
| Mealy | Brooklyn Bureau of Community Service | 11-1630780 | DYCD | (\$16,000.00) | 260 | 312 | | |
| Mealy | Brooklyn Community Services | 11-1630780 | DYCD | \$16,000.00 | 260 | 312 | | |

* Indicates pending completion of pre-qualification review.

CHART 4: OST - FY 2013

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|---|------------|--------|----------------|-------|-----|---|
| Young Women's Christian Association of the City of New York - Bedford Stuyvesant - PS 54 | 13-1624230 | DYCD | (\$176,500.00) | 260 | 312 | * |
| YMCA of Greater New York/Bedford Stuyvesant - PS 54 | 13-1624228 | DYCD | \$176,500.00 | 260 | 312 | * |
| Learning Through An Expanded Arts Program, Inc. - P.S./M. School 279 - Captain Manuel Rivera School | 13-2925233 | DYCD | (\$200,000.00) | 260 | 312 | * |
| Good Shepherd Services - Elementary School For Math, Science, And Technology | 13-5598710 | DYCD | \$200,000.00 | 260 | 312 | * |
| Friends of Crown Heights Educational Centers, Inc. - Friends Of Crown Heights Day Care Center | 11-2305641 | DYCD | (\$160,000.00) | 260 | 312 | |
| The Friends of Crown Heights Educational Center - P.S. 221 - Toussaint L-Ouverture School | 11-2305641 | DYCD | \$160,000.00 | 260 | 312 | |
| Brooklyn Bureau of Community Services - PS 021 Crispus Attucks (K021) | 11-1630780 | DYCD | (\$200,000.00) | 260 | 312 | * |
| Brooklyn Community Services - PS 021 Crispus Attucks (K021) | 11-1630780 | DYCD | \$200,000.00 | 260 | 312 | * |
| Brooklyn Bureau of Community Services - Public School 306 - Ethan Allen Elementary School | 11-1630780 | DYCD | (\$360,000.00) | 260 | 312 | * |
| Brooklyn Community Services - Public School 306 - Ethan Allen Elementary School | 11-1630780 | DYCD | \$360,000.00 | 260 | 312 | * |
| Brooklyn Bureau of Community Services - Public School 149 - The Danny Kaye Elementary School | 11-1630780 | DYCD | (\$400,000.00) | 260 | 312 | * |
| Brooklyn Community Services - Public School 149 - The Danny Kaye Elementary School | 11-1630780 | DYCD | \$400,000.00 | 260 | 312 | * |
| Episcopal Social Services of New York, Inc. - PS 075 (X075) | 13-3909095 | DYCD | (\$486,000.00) | 260 | 312 | * |
| Episcopal Social Services of New York, Inc. - PS 075 (X075) | 13-3709095 | DYCD | \$486,000.00 | 260 | 312 | * |
| Police Athletic League, Inc. - PS 214 Cadwallader Colden (Q214) | 13-5596811 | DYCD | (\$200,000.00) | 260 | 312 | * |
| Child Center of New York, Inc., The - Public School 24 - Andrew Jackson Elementary School | 11-1733454 | DYCD | (\$100,000.00) | 260 | 312 | |
| Chinese American Planning Council, Inc. - CPC Queens School Age/Day Care Center - PS 20 John Bowne | 13-6202692 | DYCD | \$300,000.00 | 260 | 312 | |
| Inwood Community Services, Inc. - Washington Heights Academy | 01-3087407 | DYCD | (\$260,000.00) | 260 | 312 | * |
| Inwood Community Services, Inc. - Washington Heights Academy | 13-3087407 | DYCD | \$260,000.00 | 260 | 312 | * |
| Inwood Community Services, Inc. - PS/Ms 278 | 01-3087407 | DYCD | (\$260,000.00) | 260 | 312 | * |
| Inwood Community Services, Inc. - PS/Ms 278 | 13-3087407 | DYCD | \$260,000.00 | 260 | 312 | * |

* Indicates pending completion of pre-qualification review.

CHART 5: Injection Drug Users Health Alliance (IDUHA Initiative) - FY 2013

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|---|------------|--------|------------------|-------|-----|---|
| Injection Drug Users Health Alliance (IDUHA Initiative) | 13-6400434 | DOHMH | (\$1,000,000.00) | 816 | 112 | |
| Harm Reduction Coalition | 94-3204958 | DOHMH | \$43,257.05 | 816 | 112 | |
| Public Health Solutions | 13-5669201 | DOHMH | \$69,767.44 | 816 | 112 | |
| Safe Horizon, Inc. (Streetwork) | 13-2946970 | DOHMH | \$50,751.13 | 816 | 112 | |
| Citiwide Harm Reduction Program, Inc. | 13-4009817 | DOHMH | \$66,879.09 | 816 | 112 | |
| New York Harm Reduction Educators, Inc. | 13-3678499 | DOHMH | \$76,654.46 | 816 | 112 | |
| St. Ann's Corner of Harm Reduction | 13-3724008 | DOHMH | \$61,608.32 | 816 | 112 | |
| After Hours Project, Inc. | 33-1007278 | DOHMH | \$72,743.46 | 816 | 112 | |
| Housing Works, Inc. | 13-3584089 | DOHMH | \$24,942.97 | 816 | 112 | |
| Family Services Network of New York | 11-2592651 | DOHMH | \$49,489.49 | 816 | 112 | |
| VOCAL-NY (formerly ,New York City AIDS Housing Network (NYCAHN)) | 13-4094385 | DOHMH | \$92,539.23 | 816 | 112 | |
| Harlem United Community AIDS Center | 13-3461695 | DOHMH | \$65,012.60 | 816 | 112 | |
| Lower East Side Harm Reduction Center, Inc. | 13-3727641 | DOHMH | \$70,147.60 | 816 | 112 | |
| Positive Health Project | 13-3845305 | DOHMH | \$49,749.58 | 816 | 112 | |
| Praxis Housing Initiatives, Inc. | 13-3832223 | DOHMH | \$30,714.28 | 816 | 112 | |
| Washington Heights Corner Project | 20-8672015 | DOHMH | \$75,835.33 | 816 | 112 | |
| AIDS Center of Queens County, Inc. | 11-2837894 | DOHMH | \$53,383.12 | 816 | 112 | |
| Community Health Action of Staten Island (formerly SI AIDS Taskforce) | 13-3556132 | DOHMH | \$46,524.85 | 816 | 112 | |

* Indicates pending completion of pre-qualification review.

CHART 6: Small Business and Job Development/Financial Literacy - FY 2013

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|---|-------------------|---------------|----------------|--------------|------------|----------|
| Small Business and Job Development/Financial Literacy | 13-6400434 | DSBS | (\$600,000.00) | 801 | 002 | |
| ACCION USA, Inc. | 11-3317234 | DSBS | \$64,500.00 | 801 | 002 | |
| Asian Americans for Equality | 13-3187792 | DSBS | \$85,500.00 | 801 | 002 | |
| Business Outreach Center Network, Inc. | 11-3306111 | DSBS | \$106,750.00 | 801 | 002 | |
| Caribbean American Chamber of Commerce and Industry, Inc. | 11-2903423 | DSBS | \$85,500.00 | 801 | 002 | |
| Harlem Business Alliance, Inc. | 13-3591350 | DSBS | \$64,500.00 | 801 | 002 | |
| Jamaica Business Resource Center | 11-3306944 | DSBS | \$64,500.00 | 801 | 002 | |
| Queens Economic Development Corporation | 11-2436149 | DSBS | \$43,250.00 | 801 | 002 | |
| St. Nick's Alliance Corporation | 51-0192170 | DSBS | \$85,500.00 | 801 | 002 | |

* Indicates pending completion of pre-qualification review.

CHART 7: Anti-Gun Violence Initiative - FY 2013

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|------------------------------|------------|--------|----------------|-------|-----|---|
| Anti-Gun Violence Initiative | 13-6400434 | OCJC | (\$550,000.00) | 098 | 002 | |
| Legal Aid Society | 13-5562265 | OCJC | \$550,000.00 | 098 | 002 | |

* Indicates pending completion of pre-qualification review.

CHART 8: Medical Services in Adult Shelters - FY 2013

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|--|------------|--------|------------------|-------|-----|---|
| Human Resources Administration | 13-6400434 | HRA | (\$1,200,000.00) | 069 | 101 | |
| Care for the Homeless | 13-3666994 | HRA | \$255,854.26 | 069 | 101 | |
| Covenant House | 13-3076376 | HRA | \$63,874.30 | 069 | 101 | |
| Damian Family Care Centers Inc. | 22-3433831 | HRA | \$139,242.29 | 069 | 101 | |
| Harlem United Community Aids Center Inc. | 13-3461695 | HRA | \$85,165.73 | 069 | 101 | |
| Sunset Park Health Council Inc. d/b/a Lutheran Family Health Centers | 20-2508411 | HRA | \$133,770.04 | 069 | 101 | |
| Montefiore Medical Center - New York Children's Health Project | 13-1740114 | HRA | \$63,736.16 | 069 | 101 | |
| Project Renewal, Inc. | 13-2602882 | HRA | \$303,149.87 | 069 | 101 | |
| William F. Ryan Community Health Center, Inc. | 13-2884976 | HRA | \$63,736.16 | 069 | 101 | |
| Floating Hospital | 13-1624169 | HRA | \$91,471.19 | 069 | 101 | |

* Indicates pending completion of pre-qualification review.

CHART 9: After-Three Corporation - FY 2013

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|------------------------------|------------|--------|------------------|-------|-----|---|
| After-Three Corporation | 13-4004600 | DYCD | (\$3,000,000.00) | 260 | 312 | |
| The After School Corporation | 13-4004600 | DYCD | \$3,000,000.00 | 260 | 312 | |

* Indicates pending completion of pre-qualification review.

CHART 10: Anti-Gun Violence Initiative - FY 2013

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|--|------------|--------|---------------|-------|-----|---|
| Anti-Gun Violence Initiative | 13-6400434 | DOHMH | (\$70,000.00) | 816 | 114 | |
| Fund for Public Health in New York, Inc. | 05-0539199 | DOHMH | \$70,000.00 | 816 | 114 | |

* Indicates pending completion of pre-qualification review.

CHART 11: Adult Literacy Council Initiative - FY 2013

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|---|------------|--------|------------------|-------|-----|---|
| Adult Literacy Council Initiative | 13-6400434 | DYCD | (\$1,500,000.00) | 260 | 005 | |
| African Services Committee | 13-3749744 | DYCD | \$10,000.00 | 260 | 005 | |
| American-Italian Coalition of Organizations, Inc. (AMICO) | 11-2488439 | DYCD | \$10,000.00 | 260 | 005 | |
| Asian Americans for Equality | 13-3187792 | DYCD | \$30,000.00 | 260 | 005 | |
| Bedford Stuyvesant Restoration Corporation | 11-6083182 | DYCD | \$10,000.00 | 260 | 005 | |
| Boro Park Jewish Community Council | 11-3475993 | DYCD | \$10,000.00 | 260 | 005 | |
| BronxWorks, Inc. | 13-3254484 | DYCD | \$30,000.00 | 260 | 005 | |
| BronxWorks, Inc. | 13-3254484 | DYCD | \$10,000.00 | 260 | 005 | |
| Catholic Charities Neighborhood Services, Inc. | 11-2047151 | DYCD | \$30,000.00 | 260 | 005 | |
| Central Queens YM & YWHA, Inc. | 11-1633509 | DYCD | \$17,000.00 | 260 | 005 | |
| Chinatown Manpower Project, Inc. | 13-2755214 | DYCD | \$13,000.00 | 260 | 005 | |
| Church Avenue Merchants Block Association (CAMBA) | 11-2480339 | DYCD | \$30,000.00 | 260 | 005 | |
| College of Mount Saint Vincent | 13-1740445 | DYCD | \$10,000.00 | 260 | 005 | * |
| Council of Jewish Organizations of Flatbush, Inc. | 11-2864728 | DYCD | \$30,000.00 | 260 | 005 | |
| Council of Peoples Organization, Inc. | 75-3046891 | DYCD | \$10,000.00 | 260 | 005 | |
| Cypress Hills Local Development Corporation | 11-2683663 | DYCD | \$30,000.00 | 260 | 005 | |
| Dominico-American Society of Queens, Inc. | 06-1389895 | DYCD | \$30,000.00 | 260 | 005 | |
| Ecuadorian International Center, Inc. | 01-0627174 | DYCD | \$28,000.00 | 260 | 005 | |
| Edith and Carl Marks Jewish Community House of Bensonhurst | 11-1633484 | DYCD | \$30,000.00 | 260 | 005 | |
| El Puente de Williamsburg | 11-2614265 | DYCD | \$10,000.00 | 260 | 005 | |
| Fifth Avenue Committee, Inc. | 11-2475743 | DYCD | \$30,000.00 | 260 | 005 | |
| Flushing Jewish Community Council | 11-2669559 | DYCD | \$30,000.00 | 260 | 005 | |
| Fordham Bedford Community Services, Inc. | 13-3805049 | DYCD | \$30,000.00 | 260 | 005 | |
| Fortune Society, Inc., The | 13-2645436 | DYCD | \$10,000.00 | 260 | 005 | |
| Greater Ridgewood Youth Council, Inc. | 11-2518141 | DYCD | \$30,000.00 | 260 | 005 | |
| Haitian Americans United for Progress, Inc. | 11-2423857 | DYCD | \$38,000.00 | 260 | 005 | |
| Hellenic American Neighborhood Action Committee, Inc. (HANAC) | 11-2290832 | DYCD | \$30,000.00 | 260 | 005 | |
| Highbridge Community Life Center | 13-3015539 | DYCD | \$30,000.00 | 260 | 005 | |
| Indochina Sino-American Senior Citizen Center, Inc. | 13-3584616 | DYCD | \$30,000.00 | 260 | 005 | |

* Indicates pending completion of pre-qualification review.

CHART 11: Adult Literacy Council Initiative - FY 2013 (Continued)

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|--|------------|--------|-------------|-------|-----|---|
| Inwood Community Services | 13-3087407 | DYCD | \$10,000.00 | 260 | 005 | * |
| Jacob A. Riis Neighborhood Settlement House, Inc. | 11-1729398 | DYCD | \$17,000.00 | 260 | 005 | |
| Jewish Community Council of Greater Coney Island, Inc. | 11-2665181 | DYCD | \$69,000.00 | 260 | 005 | |
| Jewish Community Center of Staten Island, Inc. | 13-5562256 | DYCD | \$41,000.00 | 260 | 005 | |
| Kingsbridge Heights Community Center, Inc. | 13-2813809 | DYCD | \$30,000.00 | 260 | 005 | |
| Korean Community Services of Metropolitan New York, Inc. | 23-7348989 | DYCD | \$30,000.00 | 260 | 005 | |
| Literacy Partners, Inc. | 51-0180665 | DYCD | \$60,000.00 | 260 | 005 | |
| Little Sisters of the Assumption Family Health Service, Inc. | 13-2867881 | DYCD | \$10,000.00 | 260 | 005 | * |
| Lutheran Family Health Center's Family Support Center | 11-1839567 | DYCD | \$30,000.00 | 260 | 005 | |
| Make the Road New York | 11-3344389 | DYCD | \$30,000.00 | 260 | 005 | |
| Maura Clarke-Ita Ford Center, Inc. | 11-3188470 | DYCD | \$10,000.00 | 260 | 005 | * |
| Mercy Center | 13-3865634 | DYCD | \$30,000.00 | 260 | 005 | |
| Mixteca Organization, Inc. | 11-3561651 | DYCD | \$30,000.00 | 260 | 005 | |
| Mosholu-Montefiore Community Center, Inc. | 13-3622107 | DYCD | \$10,000.00 | 260 | 005 | |
| New Immigrant Community Empowerment (NICE) | 11-3560625 | DYCD | \$17,000.00 | 260 | 005 | |
| Northern Manhattan Improvement Corporation | 13-2972415 | DYCD | \$30,000.00 | 260 | 005 | |
| Opportunities for a Better Tomorrow | 11-2934620 | DYCD | \$30,000.00 | 260 | 005 | |
| Phipps Community Development Corporation | 13-2707665 | DYCD | \$30,000.00 | 260 | 005 | |
| Queens Community House, Inc. | 11-2375583 | DYCD | \$28,000.00 | 260 | 005 | |
| Queens Public Library - Baisley Park Library | 13-6400434 | DYCD | \$11,000.00 | 260 | 005 | |
| Riverside Language Program, Inc. | 13-3280364 | DYCD | \$30,000.00 | 260 | 005 | |
| SCO Family of Services | 11-2777066 | DYCD | \$10,000.00 | 260 | 005 | |
| SEVA Immigrant Community Advocacy Project, Inc. | 20-8013346 | DYCD | \$10,000.00 | 260 | 005 | * |
| Shorefront Jewish Community Council, Inc. | 11-2986161 | DYCD | \$30,000.00 | 260 | 005 | |
| South Bronx Overall Economic Development Corporation | 13-2736022 | DYCD | \$30,000.00 | 260 | 005 | |
| Southern Queens Park Association, Inc. | 11-2432846 | DYCD | \$10,000.00 | 260 | 005 | |
| St. Mary's Community Service, Inc. | 11-2954971 | DYCD | \$30,000.00 | 260 | 005 | |
| St. Nick's Alliance Corporation | 51-0192170 | DYCD | \$30,000.00 | 260 | 005 | |
| Staten Island Employment Education Consortium | 13-3097367 | DYCD | \$41,000.00 | 260 | 005 | |

* Indicates pending completion of pre-qualification review.

CHART 11: Adult Literacy Council Initiative - FY 2013 (Continued)

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|---|-------------------|---------------|---------------|--------------|------------|----------|
| Union Settlement Association, Inc. | 13-1632530 | DYCD | \$10,000.00 | 260 | 005 | |
| University Settlement Society of New York | 13-5562374 | DYCD | \$30,000.00 | 260 | 005 | |
| Urban Justice Center | 13-3442022 | DYCD | \$10,000.00 | 260 | 005 | |
| Young Men's and Young Women's Hebrew Association of Washington Heights and Inwood | 13-1635308 | DYCD | \$10,000.00 | 260 | 005 | |
| Young Men's Christian Association of Greater New York | 13-1624228 | DYCD | \$30,000.00 | 260 | 005 | |

* Indicates pending completion of pre-qualification review.

CHART 12: DYCD Food Pantries - Fiscal 2013

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|--------|-----------------------------|------------|--------|--------------|-------|-----|---|
| Queens | St. Paul the Apostle Church | 11-3519422 | DYCD | (\$5,000.00) | 260 | 005 | * |
| Queens | St. Paul the Apostle Church | 11-2057887 | DYCD | \$5,000.00 | 260 | 005 | * |

* Indicates pending completion of pre-qualification review.

CHART 13: EarlyLearn / Childcare - Fiscal 2013

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|---------|--|------------|--------|----------------|-------|-----|---|
| Chin | Action for Progress - Action for Progress DCC | 13-3233970 | ACS | (\$350,000.00) | 068 | 004 | |
| Chin | Action for Progress - Action for Progress DCC | 13-3083712 | ACS | \$350,000.00 | 068 | 004 | |
| James | Brooklyn Bureau of Community Service - BCS Duffield Children's Center | 11-1630780 | ACS | (\$250,000.00) | 068 | 004 | |
| James | Brooklyn Community Services - BCS Duffield Children's Center | 11-1630780 | ACS | \$250,000.00 | 068 | 004 | |
| Sanders | Rockaway Community Corporation Inc. - Rockaway Community Corporation 1 | 11-6077336 | ACS | (\$291,600.00) | 068 | 004 | |
| Sanders | Atled, Inc. - Hammel Child Care Center | 13-3550709 | ACS | \$291,600.00 | 068 | 004 | |
| | Administration for Children Services | 13-6400434 | ACS | (\$71,559.00) | 068 | 004 | |
| Chin | Chinese American Planning Council, Inc. | 13-6202692 | ACS | \$71,559.00 | 068 | 004 | |

* Indicates pending completion of pre-qualification review.

CHART 14: Immigrant Opportunities Initiative - Fiscal 2013

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|----------|-----------------------------------|------------|--------|---------------|-------|-----|---|
| Brooklyn | Catholic Migration Services, Inc. | 11-3048411 | DYCD | (\$25,000.00) | 260 | 005 | |
| Brooklyn | Catholic Migration Services, Inc. | 11-2634818 | DYCD | \$25,000.00 | 260 | 005 | |

* Indicates pending completion of pre-qualification review.

CHART 15: Local Discretionary - Fiscal 2012

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN * |
|--------|-----------------------------------|------------|--------|--------------|-------|-----|--|----------------------|
| Comrie | Cambria Heights Civic Association | 11-1201011 | DYCD | (\$3,500.00) | 260 | 005 | | |
| Comrie | Cambria Heights Civic Association | 11-2789513 | DYCD | \$3,500.00 | 260 | 005 | | |

* Indicates pending completion of pre-qualification review.

CHART 16: Adult Literacy Services Initiative - FY 2012

| Organization | EIN Number | Agency | Amount | Agy # | U/A | * |
|--|------------|--------|---------------|-------|-----|---|
| Fordham Bedford - Children's Services | 13-3805049 | DYCD | (\$30,000.00) | 260 | 005 | |
| Fordham Bedford Community Services, Inc. | 13-3805049 | DYCD | \$30,000.00 | 260 | 005 | |

* Indicates pending completion of pre-qualification review.

CHART 17: Local Discretionary - Fiscal 2011

| Member | Organization | EIN Number | Agency | Amount | Agy # | U/A | Fiscal Conduit/Sponsoring Organization | Fiscal Conduit EIN * |
|--------|---|------------|--------|--------------|-------|-----|--|----------------------|
| Fidler | Congregation Merkaz Shiurei Torah | 41-2071394 | DYCD | (\$5,000.00) | 260 | 005 | | |
| Fidler | Congregation Merkaz Shiurei Torah D/B/A Mayan Yisroel | 41-2071394 | DYCD | \$5,000.00 | 260 | 005 | | |

* Indicates pending completion of pre-qualification review.