



The City of New York  
**Mayor's Office of Management and Budget**  
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Telephone: 212-788-5900

**Sherif Soliman**  
*Director*

March 25, 2026

TO THE CITY COUNCIL

Dear Council Members:

In accordance with Section 107(e) of the New York City Charter, I respectfully request approval to appropriate new City revenues in Fiscal Year 2026 in the amount of \$3.1 billion.

This modification (MN-6) reflects revenue changes including new tax revenue, unrestricted state aid and miscellaneous revenue. The new revenues combined with additional resources of \$500 million from Prior Year Payables will support the following needs:

- Board of Elections election funding
- Law Department case-specific requirements
- Department of Education:
  - Due process cases
  - Early childhood education support
  - Pupil transportation
  - Division of Instructional Information Technology (DIIT) Core Operations
  - Individualized Education Services Plan (IESP) support
  - Contract Services
- Fire Department other than personal services
- Administration for Children's Services foster care mandates
- Department of Social Services:
  - Rental assistance
  - Cash assistance
  - Indigent Care Pool

- Department of Homeless Services shelter re-estimates
- Department of Health and Mental Hygiene:
  - Supportive housing
  - Early intervention
- Judgments and claims
- MTA subsidy

Thank you for your consideration of Modification MN-6 and I look forward to our continued partnership as the budget process progresses.

Sincerely,

A handwritten signature in blue ink, appearing to read "Sherif Soliman". The signature is fluid and cursive, with a large initial "S" and a long horizontal stroke at the end.

Sherif Soliman  
Director

**FISCAL YEAR 2026 MODIFICATION**

**MN-6**

003	BOARD OF ELECTIONS	
	002 OTHER THAN PERSONAL SERVICES	\$12,500,000
025	LAW DEPARTMENT	
	002 OTHER THAN PERSONAL SERVICES	12,500,000
040	DEPARTMENT OF EDUCATION	
	404 SE INSTR & SCH LEADERSHIP -OTPS	4,208,388
	408 UNIVERSAL PRE-K - OTPS	147,475,440
	410 EARLY CHILDHOOD PROGRAMS - OTPS	123,557,586
	416 SCHOOL SUPPORT ORGANIZATION OTPS	600,210
	424 SE INSTRUCTIONAL SUPPORT - OTPS	55,609,674
	434 DIVISION OF TECHNOLOGY - OTPS	50,000,000
	438 PUPIL TRANSPORTATION - OTPS	84,000,000
	454 CENTRAL ADMINISTRATION - OTPS	93,120
	472 CONTRACT SCHOOLS/FOSTER/CH 683 PMTS	500,000,000
057	FIRE DEPARTMENT	
	005 EXECUTIVE ADMIN-OTPS	62,000,000
068	ADMIN FOR CHILDREN'S SERVICES	
	006 CHILD WELFARE-OTPS	165,050,000
069	DEPARTMENT OF SOCIAL SERVICES	
	103 PUBLIC ASSISTANCE - OTPS	1,414,000,000
	104 MEDICAL ASSISTANCE - OTPS	57,000,000
071	DEPT OF HOMELESS SERVICES	
	200 SHELTER INTAKE AND PROGRAM - OTPS	586,137,946
098	MISCELLANEOUS	
	002 OTHER THAN PERSONAL SERVICES	294,865,636
816	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
	115 EARLY INTERVENTION - OTPS	39,225,000
	120 MENTAL HEALTH	39,100,000
	122 ALCOHOL&DRUG USE PREVENT, CARE TREATMENT	1,850,000
99D	PRIOR YEAR PAYABLES	
	002 OTHER THAN PERSONAL SERVICES	(500,000,000)
	<b>Total</b>	<b><u>\$3,149,773,000</u></b>