

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.

The Committee on Finance, to which was referred the above-captioned Resolution, respectfully submits to The Council of the City of New York the following:

REPORT

Introduction. The Council of the City of New York (the "Council") annually adopts the City's budget covering expenditures other than for capital projects (the "expense budget") pursuant to Section 254 of the Charter. On June 29, 2011, the Council adopted the expense budget for fiscal year 2012 with various programs and initiatives (the "Fiscal 2012 Expense Budget"). On June 29, 2010, the Council adopted the expense budget for fiscal year 2011 with various programs and initiatives (the "Fiscal 2011 Expense Budget").

Analysis. This Resolution, dated November 3, 2011, amends the agency designation for Jewish Community Council of Greater Coney Island, Inc., an organization originally receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$65,000 within the budget of the Department of Youth and Community Development. The Resolution now designates the Department for the Aging as the agency through which the organization will receive funding. The Resolution also amends the Description/Scope of Services. The Description/Scope of services for this funding listed in the Fiscal 2012 expense budget read: "NonProfit HelpDesk Capacity Building/Technical Assistance for NonProfits: To provide technical assistance in the areas of fiscal management, technology, organizational development, program development, fundraising, marketing, and board development training and consulting to small-to-medium-sized New York City non-profit organizations." This Resolution now changes the Description/Scope of services to read: "Funds to support services for Seniors."

Also, this Resolution amends the Description/Scope of Services for One Community Center, Inc., an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$5,000 within the budget of the Department of Youth and Community Development. The previous Description/Scope of services for this funding read: "Funding for administrative costs, including salaries and fringe benefits for Program Director, Assistant Director/Receptionist, Maintenance person, and 2 teachers, as well as for operating costs (utilities, insurance, supplies, rent, CPA, postage, etc.) related to Mommy Me classes for local residents." This Resolution now changes the Description/Scope of services to read: "Funding for administrative costs, including salaries and fringe benefits for Program Director, Receptionist, Maintenance person, and 2 teachers for the Mommy & Me classes and 2 teachers for the Videoconferencing classes, as well as operating costs (utilities, insurance, supplies, rent, CPA, postage, etc.) for local residents."

Additionally, this Resolution amends the Description/Scope of Services for One Stop Richmond Hill Community Center, Inc., an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$5,000 within the budget of the Department of Youth and Community Development. The previous Description/Scope of services for this funding read: "Funding for administrative costs, including salaries and fringe benefits for Program Director, Assistant Director/Receptionist, Maintenance person, and 2 teachers, as well as for operating costs (utilities, insurance, supplies, rent, CPA, postage, etc.) related to Mommy Me classes for local residents." This Resolution now changes the Description/Scope of services to read: "Funding for administrative costs, including salaries and fringe benefits for Program Director, Receptionist, Maintenance person, and 2 teachers for the Mommy & Me classes and 2 teachers for the Videoconferencing classes, as well as operating costs (utilities, insurance, supplies, rent, CPA, postage, etc.) for local residents."

Also, this Resolution amends the Description/Scope of Services for Bobbi and the Strays, Inc., an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$5,000 within the budget of the Department of Youth and Community Development. The previous Description/Scope of services for this funding read: "In an effort to educate the public about animal cruelty, and the responsibilities and benefits of having a pet, Roberta (Bobbi) Giordano, gives talks at citywide elementary and middle schools on a regular basis, after normal school hours. Some of the schools include PS63, PS60, PS97, PS105, PS100, PS206, PS47, PS96, IS285, PS112, IS68, 42Q, 155Q, 144Q, ISPS327,122,155Q,114Q MS210Q, IS68, and PS58, Aviation High and more each year. These talks are usually given in an informal classroom setting so that the children can ask questions. Pamphlets and booklets are handed out for the students to take home, concerning her talk. She also usually shows a video presentation. To the best of our knowledge we are the only rescue group doing this within the five boroughs of New York City. She discusses real life situations/stories of stray animals from our neighborhood and shelter that had a wonderful outcome because people cared about them. She explains the problem of overpopulation of unwanted animals, in addition to animal cruelty, such as illegal dog fighting. This behavior and its outcome can be greatly reduced by educating these impressionable young minds. These youngsters can better understand that animal cruelty is not in some faraway place, but right here where they live and go to school. They will gain a sense that their actions of kindness, responsible pet care, etc. can have a positive effect on the life of an animal; just like in the presentation. We feel this is a good way of educating, motivating and inspiring these youngsters. The availability for these presentations is on our Website, www.BobbilandtheStrays.org. Approximately 2500-3000 students are reached by this program." This Resolution now changes the Description/Scope of services to read: "To support medical/veterinary costs for an animal protection and spay/neutering service open to all residents of Queens."

Also, this Resolution amends the Description/Scope of Services for Bobbi and the Strays, Inc., an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$5,000 within the budget of the Department of Youth and Community Development. The previous Description/Scope of services for this funding read: "To educate the public about animal cruelty, and the responsibilities and benefits of having a pet, after normal school hours." This Resolution now changes the Description/Scope of services to read: "To

support medical / veterinary costs for an animal protection and spay/neutering service open to all residents of Queens.”

Additionally, this Resolution amends the Description/Scope of Services for Prospect Park Alliance, Inc., an organization receiving youth discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$5,000 within the budget of the Department of Youth and Community Development. The previous Description/Scope of services for this funding read: “The Prospect Park Alliance, in partnership with the City of New York and the community, restores, develops, and operates the Park for the enjoyment of all New Yorkers. The Alliance is dedicated to serving visitors through its facilities and programs, caring for the Parks natural environment, and preserving its historic design. Prospect Park’s 585 acres of meadows, waterfalls, forest, lakes, and athletic facilities comprise a masterwork of urban green space. The Alliance requests Member Expense items to support Youth and Environmental Programs in the Park. Specifically, with this funding, school groups from the members district can come to educational programs at the Prospect Park Audubon Center or Lefferts Historic House.” This Resolution now changes the Description/Scope of services to read: “Funds to support free public education programs at the Prospect Park Audubon Center and the Lefferts Historic House.”

Also, this Resolution amends the Description/Scope of Services for Flatbush Development Corporation, an organization receiving discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$20,000 within the budget of the Department of Youth and Community Development. The previous Description/Scope of services for this funding read: “Youth: FDC provides 3 afterschool programs for 350 youth and a summer camp for an additional 120. We are requesting funds from our local council members to support the work FDC does in the community and specifically during afterschool hours”. The Resolution changes the Description/Scope of services to read: “Funds to support the Project Sweep supplemental sanitation program and provide assistance to other community-based projects in the Ditmas Park and greater Flatbush area.”

In addition, this Resolution amends the Description/Scope of Services for In the Spirit of the Children, Inc, an organization receiving discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$4,000 within the budget of the Department of Youth and Community Development. The previous Description/Scope of services for this funding read: “ITSOCs Youth Transition Empowerment program works to reduce the re-entry of children and youth into the foster care system and facilitates exit from the foster care by (1) offering a continuum of services to youth exiting care in order to prevent homelessness and promote successful independent adulthood, and (2) working with families to prevent the re-entry of their children into foster care. During 2010 January through December, ITSOC received 14 new unduplicated referrals. We serviced 34 youth in total. Of the 34 youth served, 31 were active participants. In the past eight years, we have assisted a total of 177 young people of which 60 are males, 117 are females and 91 children ages 0-10. The recent integration of the New York City Department of Juvenile Justice with the Administration for Children Services (ACS) created a new need for service provisions for the Juvenile Justice youth population. This organization was approached in the spring of 2010 to assist in the service delivery of juvenile justice youth, specifically to provide prevention/intervention aftercare services to youth who are first time offenders and their families. ITSOC has become a critical community resource for a number of youth and their families that seek to take control of their futures and become participating

members of our society. We see both a need and an opportunity to make a bigger impact by providing services to more youth, over the course of the next year. Additional funding will further our goal to provide a growing number of youth transitioning from foster care as well as youth exiting the juvenile justice system with supportive services. Accomplishments: In May 2010, we are pleased to announce that another of our program participants graduated from college. This is the third young person in the past year; she graduated from Norwalk Community College with an associate degree in legal administration." The Resolution changes the Description/Scope of services to read: "In the last year In the Spirit of the Children experienced an increase in the number of calls from child welfare service providers working with youth preparing for their exit from foster care. This demonstrated a need for increased knowledge in how to effectively prepare youth in foster care for discharge, and based on the number of youth that are aging out of foster care and into homelessness. In the spirit of the children is seeking to respond through the offering of training during FY12 to Child Welfare Staff working with older youth. In addition, separate training sessions will be provided to the youth."

Also, this Resolution amends the Description/Scope of Services for Mind Builders Creative Arts Center, Inc., an organization receiving discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$5,000 within the budget of the Department of Youth and Community Development. The Resolution changes the Description/Scope of services to read: "Funds to support Mind-Builders Positive Youth Troupe (teen musical theater training program with academic and counseling support services for 20 youth and 1000 live/20000 broadcast audience members benefitting). The program is being conducted from October 1, 2011 thru April 30, 2012."

Also, this Resolution amends the Description/Scope of Services for Mind Builders Creative Arts Center, Inc., an organization receiving discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$5,000 within the budget of the Department of Youth and Community Development. The Resolution changes the Description/Scope of services to read: "Funds to support Mind-Builders Positive Youth Troupe (teen musical theater training program with academic and counseling support services for 20 youth and 1000 live/20000 broadcast audience members benefitting). The program is being conducted from October 1, 2011 thru April 30, 2012."

Also, this Resolution amends the Description/Scope of Services for Mind Builders Creative Arts Center, Inc., an organization receiving discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$7,000 within the budget of the Department of Youth and Community Development. The Resolution changes the Description/Scope of services to read: "Funds to support Mind-Builders Positive Youth Troupe (teen musical theater training program with academic and counseling support services for 20 youth and 1000 live/20000 broadcast audience members benefitting). The program is being conducted from October 1, 2011 thru April 30, 2012."

Further, this Resolution amends the Description/Scope of Services for Sunnyside Chamber of Commerce, an organization receiving discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$39,500 within the budget of the Department of Small Business Services. The Resolution changes the Description/Scope of services to read: "\$30,000 - to be used to continue a district-wide graffiti cleaning program in the 26th Council District which

began in FY11. \$9,500 - Assist in paying overhead expenses and provide support for marketing of Sunnyside. This will include maintenance and improvements of the website a new blog and maintaining a calendar and photographic record of events as well as updated membership lists. Working with other community groups, the Queens Chamber of Commerce, the Queens Overall Economic Development Corp. for events to assist and promote businesses. Staffing at events to improve profile of Sunnyside and Sunnyside's businesses and to generally promote Sunnyside raising awareness of the businesses and opportunities in Sunnyside.”

Additionally, this Resolution amends the Description/Scope of Services for Staten Island NFP Association, Inc., an organization receiving discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$3,500 within the budget of the Department of Small Business Services. The Resolution changes the Description/Scope of services to read “The Staten Island NFP Association will engage in a series of activities designed specifically to address the needs of the targeted population of community-minded individuals wishing to start not-for-profit organizations on Staten Island’s North Shore, to include professional development activities, unlimited one-on-one consulting, access to a full library of resources, and participation in the only Borough-wide network of not-for-profit professionals operating on Staten Island.”

Also, this Resolution amends the Description/Scope of Services for Bobbi and the Strays, Inc, an organization receiving discretionary funding in accordance with the Fiscal 2011 Expense Budget in the amount of \$1,000 within the budget of the Department of Youth and Community Development. The Resolution changes the Description/Scope of services to read: “To support medical / Veterinary costs for an animal protection and spay/neutering service open to all residents of Queens.”

Additionally, this Resolution amends the Description/Scope of Services for United Chinese Association of Brooklyn, an organization receiving discretionary funding in accordance with the Fiscal 2011 Expense Budget in the amount of \$20,000 within the budget of the Department for the Aging. The Resolution changes the Description/Scope of services to read: “To support a Senior Service Program which includes a senior center space rental cost and its direct social services expenses. The center provides the following available services for more than 600 registered members: educational classes: ESL, voter registration, naturalization, health enhancement, crime prevention, Tai Chi; direct services –translation, government welfare application; recreation – Chess, card, Mahjong, Chinese Folk Opera and monthly birthday party celebration; meal – hot lunch.”

Also, this Resolution amends the Description/Scope of Services for Greater Jamaica Development Corporation, an organization receiving discretionary funding in accordance with the Fiscal 2011 Expense Budget in the amount of \$12,000 within the budget of the Department of Youth and Community Development. The Resolution changes the Description/Scope of services to read: “Funding for the purchase of tables and chairs, flowers and plants for King Park.”

This Resolution also approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2012 Expense Budget, and approves the new designations and changes in the designation

of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2012 Expense Budget.

Further, this Resolution also approves new designations and changes in the designation of certain organizations receiving local and aging discretionary funding in accordance with the Fiscal 2011 Expense Budget, and approves the new designations and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2011 Expense Budget.

Moreover, this Resolution also approves the reduction of funding for Met Council, an organization receiving funding in the amount of \$213, 488 within the budget of the Department of Youth and Community Development pursuant to the Immigrant Opportunities Initiative in the Fiscal 2011 Expense Budget. Funding for the organization will be reduced from \$213, 488 to \$136,500.

Lastly, this Resolution also approves the reduction of funding for West Bronx Housing, an organization receiving funding in the amount of \$35,000 within the budget of the Department of Youth and Community Development pursuant to the Immigrant Opportunities Initiative in the Fiscal 2011 Expense Budget. Funding for the organization will be reduced from \$35,000 to \$26,250.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, as well as new designations and/or changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2012 and Fiscal 2011 Expense Budgets.

This Resolution sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2012 Expense Budget, as described in Chart 1; sets forth new designations and changes in the designation of aging discretionary funding pursuant to the Fiscal 2012 Expense Budget, as described in Chart 2; sets forth new designations and changes in the designation of youth discretionary funding pursuant to the Fiscal 2012 Expense Budget, as described in Chart 3; sets forth the new designations and changes in the designation of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2012 Expense Budget, as described in Charts 4-9; and sets forth new designations and changes in the designation of organizations that will receive discretionary funding pursuant to the Fiscal 2011 Expense Budget, as described in charts 10-11; and sets forth the new designations and changes in the designation of a certain organization that will receive funding pursuant to a certain initiative in the Fiscal 2011 Expense Budget, as described in Chart 12.

The charts, attached to the Resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2012 Expense Budget, dated June 29, 2011, the Adjustments Summary/Schedule C/ Fiscal 2011 Expense Budget, dated June 29, 2010.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget.

Chart 2 sets forth changes in the designation of a certain organization receiving aging discretionary funding in accordance with the Fiscal 2012 Expense Budget.

Chart 3 sets forth the new designation and changes in the designation of a certain organization receiving youth discretionary funding in accordance with the Fiscal 2012 Expense Budget.

Chart 4 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure Initiative in accordance with the Fiscal 2012 Expense Budget. Funding in the amount of \$20,000 for the Queens Symphony Orchestra-IS 59Q will be removed, and provided to Reversing projections, Inc., -IS 59Q.

Chart 5 sets forth certain organizations receiving funding in various amounts pursuant to the Immigrant Opportunities Initiative in accordance with the Fiscal 2012 Expense Budget.

Chart 6 sets forth certain organizations receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2012 Expense Budget. Funding in the amount of \$5,000 for the First Baptist Church of Corona NY, Inc. will be removed, and provided to Samaritans Outreach Ministries, Inc.

Chart 7 sets forth the new designation and changes in the designation of entities receiving funding in the amount of \$100,000 pursuant to the Diversity in the Media Initiative in accordance with the Fiscal 2012 Expense Budget. Funding in the amount of \$100,000 for the Department of Information and Technology will be removed, and provided to Kingsborough Community College within the budget of the City University of New York

Chart 8 sets forth the new designation and changes in certain organizations receiving funding pursuant to the Infant Mortality Reduction Initiative in accordance with the Fiscal 2012 Expense Budget. Chart 8 indicates a name correction. The correct name for the organization receiving funding in the amount of \$18,606.94 within this Initiative is the Christ the Rock International, Inc.

Chart 9 sets forth the new designation of certain organizations receiving funding, in various amounts totaling \$1,500,000, pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2012 Expense Budget.

Chart 10 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2011 Expense Budget.

Chart 11 sets forth the new designation and changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2011 Expense Budget.

Chart 12 indicates a name correction. The correct name for the organization receiving funding in the amount of \$18,606.94 within this Initiative in the Department of Health and Mental Hygiene is the Christ the Rock International, Inc.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2012 and 2011 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No. 1101

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Member Recchia

Whereas, On June 29, 2011 the Council of the City of New York (the "City Council") adopted the expense budget for fiscal year 2012 with various programs and initiatives (the "Fiscal 2012 Expense Budget"); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, On June 29, 2010 the Council adopted the expense budget for fiscal year 2011 with various programs and initiatives (the "Fiscal 2011 Expense Budget"); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local and aging discretionary funding; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for the Jewish Community Council of Greater Coney Island, Inc., to read: "Funds to support services for seniors"; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for

One Stop Richmond Hill Community Center, Inc., an organization receiving local discretionary funding in the amount of \$5,000 within the budget of the Department of Youth and Community Development to read: "Funding for administrative costs, including salaries and fringe benefits for Program Director, Receptionist, Maintenance person, and 2 teachers for the Mommy & Me classes and 2 teachers for the Videoconferencing classes, as well as operating costs (utilities, insurance, supplies, rent, CPA, postage, etc.) for local residents," and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for One Stop Richmond Hill Community Center, Inc., an organization receiving local discretionary funding in the amount of \$5,000 within the budget of the Department of Youth and Community Development to read: "Funding for administrative costs, including salaries and fringe benefits for Program Director, Receptionist, Maintenance person, and 2 teachers for the Mommy & Me classes and 2 teachers for the Videoconferencing classes, as well as operating costs (utilities, insurance, supplies, rent, CPA, postage, etc.) for local residents," and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for Bobbi and the Strays, Inc., an organization receiving local discretionary funding in the amount of \$5,000 within the budget of the Department of Youth and Community Development to read: "To support medical/veterinary costs for an animal protection and spay/neutering service open to all residents of Queens," and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for Prospect Park Alliance, Inc., an organization receiving youth discretionary funding in the amount

of \$5,000 within the budget of the Department of Youth and Community Development to read: "Funds to support free public education programs at the Prospect Park Audubon Center and the Lefferts Historic House," and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for Flatbush Development Corporation, an organization receiving discretionary funding in the FY 2012 Budget in the amount of \$20,000 within the budget of the Department of Youth and Community Development to read: "Funds to support the Project Sweep supplemental sanitation program and provide assistance to other community-based projects in the Ditmas Park and greater Flatbush area," and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for In the Spirit of the Children, Inc, an organization receiving discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$4,000 within the budget of the Department of Youth and Community Development to read: "In the last year In the Spirit of the Children experienced an increase in the number of calls from child welfare service providers working with youth preparing for their exit from foster care. This demonstrated a need for increased knowledge in how to effectively prepare youth in foster care for discharge, and based on the number of youth that are aging out of foster care and into homelessness. In the spirit of the children is seeking to respond through the offering of training during FY12 to Child Welfare Staff working with older youth. In addition, separate training sessions will be provided to the youth," and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for Mind Builders Creative Arts Center, Inc, an organization receiving discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$5,000 within the budget of the Department of Youth and Community Development to read: "Funds to support Mind-Builders Positive Youth Troupe (teen musical theater training program with academic and counseling support services for 20 youth and 1000 live/20000 broadcast audience members benefitting). The program is being conducted from October 1, 2011 thru April 30, 2012," and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for Mind Builders Creative Arts Center, Inc, an organization receiving discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$5,000 within the budget of the Department of Youth and Community Development to read: "Funds to support Mind-Builders Positive Youth Troupe (teen musical theater training program with academic and counseling support services for 20 youth and 1000 live/20000 broadcast audience members benefitting). The program is being conducted from October 1, 2011 thru April 30, 2012," and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for Mind Builders Creative Arts Center, Inc, an organization receiving discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$7,000 within the budget of the Department of Youth and Community Development to read: "Funds to support Mind-Builders Positive Youth Troupe (teen musical theater training program with academic and

counseling support services for 20 youth and 1000 live/20000 broadcast audience members benefitting). The program is being conducted from October 1, 2011 thru April 30, 2012,” and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for Sunnyside Chamber of Commerce, an organization receiving discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$39,500 within the budget of the Department of Small Business Services to read: “\$30,000 - to be used to continue a district-wide graffiti cleaning program in the 26th Council District which began in FY11. \$9,500 - Assist in paying overhead expenses and provide support for marketing of Sunnyside. This will include maintenance and improvements of the website a new blog and maintaining a calendar and photographic record of events as well as updated membership lists. Working with other community groups, the Queens Chamber of Commerce, the Queens Overall Economic Development Corp. for events to assist and promote businesses. Staffing at events to improve profile of Sunnyside and Sunnyside's businesses and to generally promote Sunnyside raising awareness of the businesses and opportunities in Sunnyside,” and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for Staten Island NFP Association, Inc., an organization receiving discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$3,500 within the budget of the Department of Small Business Services. The Resolution changes the Description/Scope of services to read “The Staten Island NFP Association will engage in a series of activities designed specifically to address the needs of the targeted population of community-minded individuals wishing to start not-for-profit organizations on Staten Island’s North Shore, to include

professional development activities, unlimited one-on-one consulting, access to a full library of resources, and participation in the only Borough-wide network of not-for-profit professionals operating on Staten Island,” and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for Bobbi and the Strays, Inc, an organization receiving discretionary funding in accordance with the Fiscal 2011 Expense Budget in the amount of \$1,000 within the budget of the Department of Youth and Community Development to read: “To support medical / Veterinary costs for an animal protection and spay/neutering service open to all residents of Queens,” and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for United Chinese Association of Brooklyn, an organization receiving discretionary funding in accordance with the Fiscal 2011 Expense Budget in the amount of \$20,000 within the budget of the Department for the Aging to read: “To support a Senior Service Program which includes a senior center space rental cost and its direct social services expenses. The center provides the following available services for more than 600 registered members: educational classes: ESL, voter registration, naturalization, health enhancement, crime prevention, Tai Chi; direct services –translation, government welfare application; recreation – Chess, card, Mahjong, Chinese Folk Opera and monthly birthday party celebration; meal – hot lunch,” and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for Greater Jamaica Development Corporation, an organization receiving discretionary funding in accordance with the Fiscal 2011 Expense Budget in the amount of \$12,000 within the budget of

the Department of Youth and Community Development to read: "Funding for the purchase of tables and chairs, flowers and plants for King Park,"; and

Whereas, This Resolution approves the reduction of funding for Met Council, an organization receiving funding in the amount of \$213, 488 within the budget of the Department of Youth and Community Development pursuant to the Immigrant Opportunities Initiative in the Fiscal 2011 Expense Budget. Funding for the organization will be reduced from \$213, 488 to \$136,500; and

Whereas, This Resolution approves the reduction of funding for West Bronx Housing, an organization receiving funding in the amount of \$35,000 within the budget of the Department of Youth and Community Development pursuant to the Immigrant Opportunities Initiative in the Fiscal 2011 Expense Budget. Funding for the organization will be reduced from \$35,000 to \$26,250; now, therefor be it

Resolved, That the City Council approves the new Description/Scope of Services for certain organizations receiving local discretionary funding in the Fiscal 2012 Expense Budget; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for certain organizations receiving local discretionary funding in the Fiscal 2011 Expense Budget; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for certain organizations receiving funding pursuant to the Infant Mortality Reduction Initiative in accordance with the Fiscal 2011 Expense Budget; and be it further

Resolved, That the City Council approves the Resolution approves the reduction of funding for Met Council, an organization receiving funding within the budget of the Department of Youth and Community Development pursuant to the Immigrant Opportunities Initiative in the Fiscal 2011 Expense Budget. Funding for the organization will be reduced from \$213, 488 to \$136,500; and be it further;

Resolved, That the City Council approves the approves the reduction of funding for West Bronx Housing, an organization receiving funding within the budget of the Department of Youth and Community Development pursuant to the Immigrant Opportunities Initiative in the Fiscal 2011 Expense Budget. Funding for the organization will be reduced from \$35,000 to \$26,250; and be it and be it

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving youth discretionary funding in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Cultural after School Adventure Program in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Immigrant Opportunity Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Food Pantries-DYCD Immigrant Opportunity Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Diversity in the Media Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of Christ the Rock International, an organization receiving funding pursuant to the Infant Mortality Reduction Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 10.

Resolved, That the City Council approves the new designation and changes in the designation of the Young Israel Of Queens Valley, a certain organization receiving aging discretionary funding in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 11.

Resolved, That the City Council approves the new designation of Christ the Rock International, an organization receiving funding pursuant to the Infant Mortality Reduction Initiative in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 12.

TE
11-3-11

CHART 1: Local Initiatives

Member	Organization	EIN Number	Agency	Amount	Agy #	UIA	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN
Dilan	Summer Houses Tenants Association, Inc. **	11-2733344	DFTA	(\$15,000.00)	125	003		
Dilan	Summer Houses Tenants Association, Inc. **	11-2733344	NYCHA	\$15,000.00	098	002		
Vallone	Community Environmental Center, Inc. **	13-3762724	DCA	(\$3,500.00)	126	003		
Vallone	Community Environmental Center, Inc. **	13-3762724	DYCD	\$3,500.00	260	005		
CC	Westside Crime Prevention Program **	13-3087186	DYCD	(\$7,500.00)	260	312		
CC	Mealpacking Improvement Association, Inc. **	20-8540196	DSBS	\$7,500.00	801	002		
Oddo	Riverside Opera Company, Inc. **	13-3966800	DCA	(\$1,000.00)	126	003		
Oddo	Riverside Opera Company, Inc. **	13-3966800	DYCD	\$1,000.00	260	005		
James	Trilok Fusion Arts, Inc. (TFA) **	11-3589624	DCA	(\$1,500.00)	126	003		
James	Trilok Fusion Arts, Inc. (TFA) **	11-3589624	DYCD	\$1,500.00	260	005		
CC	Jewish Community Council of Greater Coney Island, Inc. **	11-2665181	DYCD	(\$65,000.00)	260	005		
CC	Jewish Community Council of Greater Coney Island, Inc. **	11-2665181	DFTA	\$65,000.00	125	003		
Rose	Curtis High School **	13-6400434	DYCD	(\$5,000.00)	260	312		
Rose	Curtis High School **	13-6400434	DOE	\$5,000.00	040	402		
CC	Way to Work, The **	13-1878246	DOE	(\$75,000.00)	040	454		
CC	Way to Work, The **	13-1878246	DYCD	\$75,000.00	260	005		
Gentile	St. Patrick's Vincent de Paul Society	11-1631818	DYCD	(\$3,500.00)	260	005	St Rosalia-Regina Pacis Neighborhood Improvement Association	11-2697931
Gentile	St. Patrick's Vincent de Paul Society	11-1631818	DYCD	\$3,500.00	260	005		
James	Bailey's Café, Inc.	20-0221451	DYCD	(\$1,500.00)	260	005		
James	Brooklyn Defender Services	11-3305406	DYCD	(\$3,000.00)	260	005		
James	Brooklyn Free School	20-1506040	DYCD	(\$1,500.00)	260	312		
James	Caribbean Cultural Theatre, Inc.	83-0508237	DYCD	\$2,000.00	260	005		
James	Tillary Park Foundation	26-0316951	DYCD	\$2,000.00	260	005		
James	Transportation Alternatives	51-0186015	DYCD	\$2,000.00	260	005		
James	Despers USA Steel Orchestra, Inc.	11-3499180	DYCD	(\$2,000.00)	260	312		
James	Despers USA Steel Orchestra, Inc.	11-3499180	DCA	\$2,000.00	126	003		
James	Despers USA Steel Orchestra, Inc.	11-3499180	DCA	(\$2,000.00)	126	003		
James	ifetayo Cultural Arts Academy, Inc.	11-3027538	DCA	\$1,000.00	126	003		
James	Central Brooklyn Jazz Consortium, Inc.	11-3549224	DCA	\$1,000.00	126	003		
James	Brooklyn Bureau of Community Service **	11-1630780	DOHMH	(\$3,000.00)	816	120		
James	Judah International Christian Center, Inc. **	11-3352075	DOHMH	(\$3,000.00)	816	113		

CHART 1: Local Initiatives (cont.)

Member	Organization	EIN Number	Agency	Amount	Agy #	UIA	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN
James	Gay Men of African Descent (GMAD)	13-3597820	DOHMH	\$500.00	816	112		
James	Heights Hill Mental Health Service, SBPC, Community Advisory Board, Inc.	11-2785605	DOHMH	\$500.00	816	120		
James	Brown Community Development Corporation **	56-2629114	DYCD	\$500.00	260	005		
James	Hope City Empowerment Center, Inc. **	11-3629292	DYCD	\$500.00	260	005		
James	K.S. J.A.M. Dance Troupe **	20-2352155	DYCD	\$500.00	260	005		
James	Machon Chana **	11-3307109	DYCD	\$500.00	260	005		
James	Pratt Area Community Council, Inc. **	11-2451752	DYCD	\$500.00	260	005		
James	Trilok Fusion Arts, Inc. (TFA) **	11-3589624	DYCD	\$1,500.00	260	005		
James	Business Outreach Center Network, Inc. **	11-3306111	DSBS	\$500.00	801	002		
James	New York City Housing Authority **	13-6400434	NYCHA	\$500.00	098	002		
James	New York Lawyers for the Public Interest, Inc.	13-2860703	HPD	(\$500.00)	806	009		
James	Brooklyn Housing and Family Services, Inc.	11-2412584	HPD	\$500.00	806	009		
James	Public School 46K - Edward C. Blum **	13-6400434	DOE	(\$500.00)	040	402		
James	Public School K753 - School for Career Development **	69-0210637	DOE	(\$500.00)	040	402		
James	Urban Assembly Academy of Arts and Letters, The **	13-6400434	DOE	(\$500.00)	040	402		
James	Brooklyn Kindergarten Society **	11-1631820	ACS	(\$500.00)	068	004		
James	Pratt Institute Center for Community and Environmental Development (PICCED) **	11-1630822	DSBS	\$2,000.00	801	002		
Brewer	Wellness in the Schools, Inc. **	25-1919494	DYCD	(\$2,000.00)	260	312		
Brewer	Cool Culture, Inc. **	16-1636968	DCA	\$2,000.00	126	003		
Gentile	Fund for the City of New York, Inc. **	13-2612524	DYCD	(\$3,000.00)	260	312		
Gentile	Society of the Educational Arts, Inc. (SEA) **	11-3210593	DCA	\$3,000.00	126	003		
Gentile	Sunset Park Health Council, Inc. **	20-2508411	DYCD	(\$2,000.00)	260	312		
Gentile	Symphony Space, Inc. **	13-2941455	DCA	\$2,000.00	126	003		
Gentile	Historic House Trust of New York City **	13-3590825	DYCD	(\$2,000.00)	260	005		
Gentile	Historic House Trust of New York City **	13-3590825	DPR	\$2,000.00	846	006		
Halloran	Queens College Foundation, Inc. **	11-6080521	DCA	(\$3,500.00)	126	003		
Halloran	Queens College Foundation, Inc. **	11-6080521	CUNY	\$3,500.00	042	001		
Ulrich	Rockaway Music and Arts Council, Inc. **	23-7082566	DCA	(\$10,000.00)	126	003		
Ulrich	Rockaway Music and Arts Council, Inc. **	23-7082566	DYCD	\$10,000.00	260	005		
Rodriguez	Historic House Trust of New York City **	13-3590825	DCA	(\$2,000.00)	126	003		
Rodriguez	Historic House Trust of New York City **	13-3590825	DPR	\$2,000.00	846	006		
Recchia	Associazioni Siciliane Unite de New York, Inc. **	11-3416416	DCA	(\$4,000.00)	126	003		
Recchia	Associazioni Siciliane Unite de New York, Inc. **	11-3416416	DYCD	\$4,000.00	260	005		

CHART 1: Local Initiatives (cont.)

Member	Organization	EIN Number	Agency	Amount	Agy #	UIA	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN
Mendez	St. Augustines Project Inc., The **	20-0386393	DCA	(\$3,500.00)	126	003		
Mendez	St. Augustines Project Inc., The **	20-0386393	DYCD	\$3,500.00	260	005		
Mendez	A Gathering of the Tribes **	13-3714232	DCA	(\$3,000.00)	126	003		
Mendez	A Gathering of the Tribes **	13-3714232	DYCD	\$3,000.00	260	005		
Mark-Viverito	Fund for the City of New York, Inc. **	13-2612524	DCA	(\$5,000.00)	126	003		
Mark-Viverito	Fund for the City of New York, Inc. **	13-2612524	DYCD	\$5,000.00	260	005		
Levin	Department of Education Diocese of Brooklyn **	23-7319473	DCA	(\$3,500.00)	126	003		
Levin	Department of Education Diocese of Brooklyn **	23-7319473	DYCD	\$3,500.00	260	005		
Halloran	Voelker Orth Museum, The **	11-3498583	DCA	(\$3,500.00)	126	003		
Halloran	Voelker Orth Museum, The **	11-3498583	DYCD	\$3,500.00	260	005		
Gentile	BrooklynONEtheater **	26-2177816	DCA	(\$2,500.00)	126	003	Bay Ridge Bensonhurst Beautification Preservation Alliance Inc	11-3233233
Gentile	BrooklynONEtheater **	26-2177816	DYCD	\$2,500.00	260	005	Bay Ridge Bensonhurst Beautification Preservation Alliance Inc	11-3233233
Ferreras	Latin American Intercultural Alliance **	14-1947099	DCA	(\$5,000.00)	126	003		
Ferreras	Latin American Intercultural Alliance **	14-1947099	DYCD	\$5,000.00	260	005		
Crowley	Queens College Foundation Inc for - Queens College Arts Center **	11-6080521	DCA	(\$3,500.00)	126	003		
Crowley	Queens College Foundation Inc for - Queens College Arts Center **	11-6080521	CUNY	\$3,500.00	042	001		
Gonzalez	Dance Theatre Etcetera, Inc. (DTE) **	13-3015965	DYCD	(\$4,000.00)	260	312		
Gonzalez	Dance Theatre Etcetera, Inc. (DTE) **	13-3015965	DCA	\$4,000.00	126	003		
Vann	Fulton Art Fair, Inc. **	11-3386595	DYCD	(\$5,000.00)	260	005		*
Vann	Fulton Art Fair, Inc. **	11-3386595	DCA	\$5,000.00	126	003		*
Vann	Bailey's Café, Inc. **	20-0221451	DYCD	(\$10,000.00)	260	005		
Vann	Bailey's Café, Inc. **	20-0221451	DPR	\$10,000.00	846	006		
Vann	Child Abuse Prevention Program, Inc. **	11-2864750	DYCD	(\$5,000.00)	260	312		
Vann	Child Abuse Prevention Program, Inc. **	11-2864750	DOE	\$5,000.00	040	402		
Vacca	Morris Park Community Association **	23-7429900	DYCD	(\$5,000.00)	260	005		
Vacca	Morris Park Community Association **	23-7429900	DFTA	\$5,000.00	125	003		
Rodriguez	Washington Heights and Inwood Development Corporation **	13-2950346	DSBS	(\$9,000.00)	801	002		
Rodriguez	Hispanic Federation, Inc. **	13-3573852	DYCD	\$9,000.00	260	005		*
Mark-Viverito	Child Abuse Prevention Program, Inc. **	11-2864750	DYCD	(\$5,000.00)	260	312		
Mark-Viverito	Child Abuse Prevention Program, Inc. **	11-2864750	DOE	\$5,000.00	040	402		

CHART 1: Local Initiatives (cont.)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN
Brooklyn Delegation	ActNow Foundation, Inc. **	83-0388512	DCA	(\$8,437.00)	126	003		
Brooklyn Delegation	ActNow Foundation, Inc. **	83-0388512	DYCD	\$8,437.00	260	005		
Brooklyn Delegation	Martin Luther King, Jr. Concert Series, Inc. **	11-2638417	DCA	(\$5,558.00)	126	003		
Brooklyn Delegation	Martin Luther King, Jr. Concert Series, Inc. **	11-2638417	DYCD	\$5,558.00	260	005		
Comrie	African American Women In Cinema **	13-4151020	DCA	(\$3,500.00)	126	003		*
Comrie	African American Women In Cinema **	13-4151020	DYCD	\$3,500.00	260	005		*
Dijlan	Bushwick Institute of the Performing Arts **	11-2748834	DCA	(\$21,000.00)	126	003		
Dijlan	Bushwick Institute of the Performing Arts **	11-2748834	DYCD	\$21,000.00	260	005		
				\$0.00				

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 2: Aging Discretionary

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN
Gentile	Association of Informed Voices, Inc.	11-3595142	DFTA	(\$1,500.00)	125	003		
Gentile	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	DFTA	\$1,500.00	125	003		
Garodnick	Search and Care, Inc.	23-7444790	DFTA	(\$3,500.00)	125	003	Stanley M. Isaacs Neighborhood Center, Inc.	13-2572034
Garodnick	Search and Care, Inc.	23-7444790	DFTA	\$3,500.00	125	003		
Gennaro	Young Israel of Queens Valley	13-3613262	DFTA	(\$10,000.00)	125	003		
Gennaro	Young Israel of Queens Valley	11-2267876	DFTA	\$10,000.00	125	003		
				\$0.00				

* Indicates pending completion of pre-qualification review.

CHART 3: Youth Discretionary

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN
Lander	PTA of Public School 32K	73-1721398	DYCD	(\$3,000.00)	260	312		
Lander	Groundswell Community Mural Project	11-3427213	DYCD	\$3,000.00	260	312		
Gentile	Society of the Educational Arts, Inc. (SEA)	11-3210593	DYCD	(\$3,000.00)	260	312		
Gentile	Society of the Educational Arts, Inc. (SEA)	11-3210593	DYCD	\$3,000.00	260	312	Bay Ridge Bensonhurst Beautification Preservation Alliance Inc	11-3233233
Gentile	Symphony Space, Inc.	13-2941455	DYCD	(\$2,000.00)	260	312		
Gentile	Symphony Space, Inc.	13-2941455	DYCD	\$2,000.00	260	312	Bay Ridge Bensonhurst Beautification Preservation Alliance Inc	11-3233233
Brewer	Cool Culture, Inc.	16-1636968	DYCD	(\$2,000.00)	260	312		
Brewer	Wellness in the Schools, Inc.	25-1919494	DYCD	\$2,000.00	260	312		
Gentile	Society of the Educational Arts, Inc. (SEA)	11-3210593	DYCD	(\$3,000.00)	260	312		
Gentile	Fund for the City of New York, Inc.	13-2612524	DYCD	\$3,000.00	260	312		
Gentile	Symphony Space, Inc.	13-2941455	DYCD	(\$2,000.00)	260	312		
Gentile	Sunset Park Health Council, Inc.	20-2508411	DYCD	\$2,000.00	260	312		
Ferreras	New York Military Youth Cadets, Inc.	11-3581787	DYCD	(\$4,000.00)	260	312		
Ferreras	Queensborough Community College Auxiliary Enterprise Association, Inc.	11-2037770	DYCD	\$4,000.00	260	312		

\$0.00

* Indicates pending completion of pre-qualification review.

CHART 4: Cultural After-School Adventure (CASA)

Council Member	Organization	EIN Number	Agency	Amount	Agy #	U/A *
Comrie	Queens Symphony Orchestra - IS 59Q	11-2106191	DCA	(\$20,000.00)	126	003
Comrie	Reversing the Projections, Inc. - IS 59Q	75-3260289	DCA	\$20,000.00	126	003

\$0.00

* Indicates pending completion of pre-qualification review.

CHART 5: Immigrant Opportunities Initiative

Council Member	Organization	EIN Number	Agency	Amount	Agy #	U/A *
Brooklyn	Immigrant Opportunities Initiative	13-6400434	DYCD	(\$50,275.00)	260	005
Brooklyn	Research Foundation of the City University of New York - Citizenship NOW **	13-1988190	CUNY	\$25,275.00	042	001
	Safe Horizon, Inc.	13-2946970	DYCD	\$25,000.00	260	005
				\$0.00		

* Indicates pending completion of pre-qualification review.

CHART 6: Food Pantries-DYCD

Council Member	Organization	EIN Number	Agency	Amount	Agy #	U/A *
Queens	First Baptist Church of Corona NY, Inc.	31-1767167	DYCD	(\$5,000.00)	260	005
Queens	Samaritans Outreach Ministries, Inc.	11-3397859	DYCD	\$5,000.00	260	005 *

\$0.00

* Indicates pending completion of pre-qualification review.

CHART 7: Diversity in the Media

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Department of Information and Technology **	13-6400434	DOITT	(\$100,000.00)	858	002
Kingsborough Community College **	13-6400434	CUNY	\$100,000.00	042	001
			\$0.00		

* Indicates pending completion of pre-qualification review.

CHART 8: Infant Mortality Reduction Initiative

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Christ the Rock World Restoration Church International, Inc.	62-1823291	DOHMH	(\$18,606.94)	816	113
Christ the Rock International, Inc.	62-1823291	DOHMH	\$18,606.94	816	113

\$0.00

* Indicates pending completion of pre-qualification review.

CHART 9: HIV/AIDS Faith Based Initiative

Organization	EIN Number	Agency	Amount	Agy #	U/A
Abyssinian Baptist Church, Inc.	13-1635250	DOHMH	\$6,400.00	816	112 *
Abyssinian Development Corporation	13-3552154	DOHMH	\$6,400.00	816	112 *
Agape Tabernacle International Fellowship	11-3423637	DOHMH	\$6,400.00	816	112 *
AIDS Center of Queens County, Inc.	11-2837894	DOHMH	\$12,800.00	816	112 *
All Saints Episcopal Church	11-1735978	DOHMH	\$6,400.00	816	112 *
Amethyst Women's Project, Inc.	11-3055513	DOHMH	\$6,400.00	816	112 *
Antioch Baptist Church - Brooklyn	11-2836775	DOHMH	\$6,400.00	816	112 *
Bedford Central Presbyterian Church	11-2870465	DOHMH	\$6,400.00	816	112 *
Bedford Stuyvesant Family Health Center, Inc.	11-2412205	DOHMH	\$174,651.00	816	112 *
Berean Community Family Life Center (formerly, Berean Baptist Church)	11-1660857	DOHMH	\$6,400.00	816	112 *
Bethesda Missionary Baptist Church of Jamaica	11-2673958	DOHMH	\$6,400.00	816	112 *
Bright Temple AME Church	13-3141241	DOHMH	\$6,400.00	816	112 *
Bronx AIDS Services, Inc.	13-3599121	DOHMH	\$27,520.00	816	112 *
Bronx Christian Fellowship	13-3870351	DOHMH	\$6,400.00	816	112 *
Brooklyn AIDS Task Force, Inc.	11-3031208	DOHMH	\$6,400.00	816	112 *
Brooklyn Plaza Medical Center	11-2467268	DOHMH	\$6,400.00	816	112 *
Brown Memorial Baptist Church	11-1962041	DOHMH	\$6,400.00	816	112 *
Canaan Baptist Church of Christ	13-6013037	DOHMH	\$6,400.00	816	112 *
Caribbean Women's Health Association, Inc.	13-3323168	DOHMH	\$6,400.00	816	112 *
Central Family Life Center (formerly, First Central Baptist Church)	13-3626127	DOHMH	\$6,400.00	816	112 *
Child Center of New York, The	11-1733454	DOHMH	\$6,400.00	816	112 *
Christ Church	13-3076051	DOHMH	\$6,400.00	816	112 *
Christ the Rock World Restoration Church International, Inc.	62-1823291	DOHMH	\$6,400.00	816	112 *
Church of Christ the King RC	13-1740159	DOHMH	\$6,400.00	816	112 *
Church of God (Third Ave.)	62-0484177	DOHMH	\$6,400.00	816	112 *
Church of the Holy Spirit RC	13-2696726	DOHMH	\$6,400.00	816	112 *
Church of the Living God International	01-0924463	DOHMH	\$6,400.00	816	112 *
Clergy United for Community Empowerment, Inc. (formerly SQCCCE)	11-3030795	DOHMH	\$28,800.00	816	112 *
Community Health & Awareness Ministry, Inc.	27-0043612	DOHMH	\$6,400.00	816	112 *
Community Health Action of Staten Island (formerly SI AIDS Taskforce)	13-3556132	DOHMH	\$25,600.00	816	112 *
Community Methodist Church of Jackson Heights	11-1761477	DOHMH	\$6,400.00	816	112 *

CHART 9: HIV/AIDS Faith Based Initiative (cont.)

Organization	EIN Number	Agency	Amount	Agcy #	U/A *
Concord Baptist Church	11-1665833	DOHMH	\$6,400.00	816	112 *
Coney Island Cathedral of Deliverance	11-2744627	DOHMH	\$6,400.00	816	112 *
Convent Avenue Baptist Church	13-2780116	DOHMH	\$6,400.00	816	112 *
East Ward Missionary Baptist Church	13-4078762	DOHMH	\$6,400.00	816	112 *
Emmanuel Baptist Church (Bronx)	13-3421183	DOHMH	\$6,400.00	816	112 *
Emmanuel Baptist Church (Brooklyn) - Healing Touch Ministry	11-1666232	DOHMH	\$6,400.00	816	112 *
Ephesus Seventh Day Adventist Church	13-3631489	DOHMH	\$6,400.00	816	112 *
Evangelical Christian Church	11-2528459	DOHMH	\$6,400.00	816	112 *
Family Life Development Center (formerly, New Life Tabernacle Church)	11-3168615	DOHMH	\$6,400.00	816	112 *
Fellowship Baptist Church	13-2865551	DOHMH	\$6,400.00	816	112 *
First AME Bethel Church	13-1945828	DOHMH	\$6,400.00	816	112 *
First Baptist Church of Crown Heights	11-2033058	DOHMH	\$6,400.00	816	112 *
First Baptist Church of Far Rockaway	11-2535221	DOHMH	\$6,400.00	816	112 *
First Corinthian Baptist Church	13-3686242	DOHMH	\$6,400.00	816	112 *
First Hispanic United Methodist Church	13-2967400	DOHMH	\$6,400.00	816	112 *
First United Methodist Church of Corona	11-2342098	DOHMH	\$6,400.00	816	112 *
Fordham Manor Church	13-3327445	DOHMH	\$6,400.00	816	112 *
FOY HIV/AIDS Ministry (Mt. Calvary Baptist Church)	13-3869600	DOHMH	\$6,400.00	816	112 *
Friendship Baptist Church, Inc., The	11-3657224	DOHMH	\$6,400.00	816	112 *
Gay Men of African Descent (GMAD)	13-3597820	DOHMH	\$6,400.00	816	112 *
Godsofspring Christian Church	20-1488693	DOHMH	\$6,400.00	816	112 *
Grace Baptist Church	03-0570727	DOHMH	\$6,400.00	816	112 *
Greater Allen AME Cathedral of New York	11-2527706	DOHMH	\$6,400.00	816	112 *
Heavenly Vision Christian Center	13-3706003	DOHMH	\$6,400.00	816	112 *
St. Margaret's Episcopal Church	13-1773642	DOHMH	\$6,400.00	816	112 *
Iglesia De Dios "Roca de Salvacion" (Church of God, Brooklyn)	11-3405938	DOHMH	\$6,400.00	816	112 *
Iglesia Evangelica Libre Remanente	22-3862111	DOHMH	\$6,400.00	816	112 *
Iglesia Metodista Unida de Jamaica (United Methodist Church of Jamaica)	13-4994650	DOHMH	\$6,400.00	816	112 *
Immanuel & First Spanish United Methodist Church	11-1681138	DOHMH	\$6,400.00	816	112 *
Iris House - A Center For Women Living with HIV/AIDS, Inc.	13-3699201	DOHMH	\$25,600.00	816	112 *
Jamaica Service Program for Older Adults, Inc. (JSPOA)	51-0204121	DOHMH	\$18,800.00	816	112 *
Judah International Christian Center, Inc.	11-3352075	DOHMH	\$6,400.00	816	112 *

CHART 9: HIV/AIDS Faith Based Initiative (cont.)

Organization	EIN Number	Agency	Amount	Agy #	UJA *
Just a Friend Away of Staten Island (JAFASI)	27-0026154	DOHMH	\$6,400.00	816	112 *
Latino Commission on AIDS, Inc.	13-3629466	DOHMH	\$169,573.60	816	112 *
Love Alive International Foundation, Inc.	26-4819108	DOHMH	\$6,400.00	816	112 *
Macedonia Baptist Church	11-2522629	DOHMH	\$6,400.00	816	112 *
Masjid Al-Tafa (Universal Brotherhood Humanitarian Center)	36-4691654	DOHMH	\$6,400.00	816	112 *
Masjid Sabur Worship, Educational & Referral	13-3921329	DOHMH	\$6,400.00	816	112 *
Memorial Baptist Church, Inc.	13-2574792	DOHMH	\$6,400.00	816	112 *
Metropolitan Community Church of New York	51-0152961	DOHMH	\$6,400.00	816	112 *
Ministerio Rescate, Inc. (Rescue Ministries Church)	32-0052760	DOHMH	\$6,400.00	816	112 *
Mount Carmel AME Church (Mount Carmel Youth Development Corporation)	11-3598975	DOHMH	\$6,400.00	816	112 *
Mount Carmel Baptist Church	13-3966802	DOHMH	\$6,400.00	816	112 *
Mount Horeb Baptist Church	11-2074467	DOHMH	\$6,400.00	816	112 *
Mount Moriah AME	20-8427029	DOHMH	\$6,400.00	816	112 *
Mount Paran Baptist Church	11-3099533	DOHMH	\$6,400.00	816	112 *
Mount Pisgah Baptist Church	11-2652949	DOHMH	\$6,400.00	816	112 *
Mount Sinai Baptist Church	11-2222518	DOHMH	\$6,400.00	816	112 *
Muslim Women's Institute for Research and Development (MWIRD)	80-0010627	DOHMH	\$6,400.00	816	112 *
Muslim Women's Institute for Research and Development (MWIRD)	80-0010627	DOHMH	\$6,400.00	816	112 *
National Black Leadership Commission on AIDS, Inc.	13-3530740	DOHMH	\$255,055.40	816	112 *
New Hope for the World Ministries	26-0434061	DOHMH	\$6,400.00	816	112 *
New Mount Zion Baptist Church	13-3976609	DOHMH	\$6,400.00	816	112 *
New St. John the Baptist Church	13-3706218	DOHMH	\$6,400.00	816	112 *
Paradise Baptist Church	11-1172480	DOHMH	\$6,400.00	816	112 *
Pentecostal Church "El Eden"	11-2590699	DOHMH	\$6,400.00	816	112 *
Pleasant Grove Full Gospel Tabernacle	04-3670076	DOHMH	\$6,400.00	816	112 *
Powerful Praise Tabernacle	06-1530040	DOHMH	\$6,400.00	816	112 *
Primera Iglesia Menonita de Brooklyn	23-2101926	DOHMH	\$6,400.00	816	112 *
Project Street Beat	13-2621497	DOHMH	\$6,400.00	816	112 *
Reaching Across the World Ministries	11-3572515	DOHMH	\$6,400.00	816	112 *
Rehoboth Church International	11-2716044	DOHMH	\$6,400.00	816	112 *
River of Living Water Fellowship Church	20-8586474	DOHMH	\$6,400.00	816	112 *
Saint Edward the Martyr	13-2873155	DOHMH	\$6,400.00	816	112 *

CHART 9: HIV/AIDS Faith Based Initiative (cont.)

Organization	EIN Number	Agency	Amount	Agy #	UJA *
Salt and Sea Mission	11-3012147	DOHMH	\$6,400.00	816	112 *
Siloam Presbyterian Church	11-2799119	DOHMH	\$6,400.00	816	112 *
St. Albans Congregational Church	11-2077266	DOHMH	\$6,400.00	816	112 *
St. Augustin Church	13-1740193	DOHMH	\$6,400.00	816	112 *
St. George's Episcopal Church	11-1821131	DOHMH	\$6,400.00	816	112 *
St. Jerome's Church RC	13-1740204	DOHMH	\$6,400.00	816	112 *
St. John's Baptist Church	13-3539498	DOHMH	\$6,400.00	816	112 *
St. Luke's AME Church	52-0204696	DOHMH	\$6,400.00	816	112 *
St. Luke's Episcopal Church	13-2747442	DOHMH	\$6,400.00	816	112 *
St. Matthew's AME Church	53-0204696	DOHMH	\$6,400.00	816	112 *
St. Paul Baptist Church	13-3203472	DOHMH	\$6,400.00	816	112 *
St. Paul's Church in the Village	11-1642730	DOHMH	\$6,400.00	816	112 *
St. Paul's Community Baptist Church	11-2453951	DOHMH	\$6,400.00	816	112 *
St. Simon Stock Roman Catholic	13-1740377	DOHMH	\$6,400.00	816	112 *
St. Stephen's Outreach, Inc.	11-3116708	DOHMH	\$6,400.00	816	112 *
Staten Island Deliverance Temple	33-1110319	DOHMH	\$6,400.00	816	112 *
Steinway Child and Family Services, Inc.	11-2326974	DOHMH	\$32,000.00	816	112 *
Survivors Fountain of Hope Wellness Initiative	02-0675428	DOHMH	\$6,400.00	816	112 *
The African-American Muslim Commission on HIV/AIDS (Mosque of Islamic Brotherhood)	11-2457198	DOHMH	\$6,400.00	816	112 *
Transfiguration Church	11-2306447	DOHMH	\$6,400.00	816	112 *
Trinity Lutheran Parish	13-1987477	DOHMH	\$6,400.00	816	112 *
Unity Fellowship Church Breaking Ground	13-3703707	DOHMH	\$6,400.00	816	112 *
Vanguard Urban Improvement Association, Inc.	11-2442042	DOHMH	\$6,400.00	816	112 *
Village Care of New York, Inc. - Red Hook Community Service Center	13-2911059	DOHMH	\$12,800.00	816	112 *
You're Eligible Too, Inc. (YET)	20-4824991	DOHMH	\$6,400.00	816	112 *
Young Women of Color HIV/AIDS Coalition	13-3848582	DOHMH	\$12,800.00	816	112 *
Zeta Zeta Lambda Alpha Phi Alpha Youth Programs, Inc.	11-2872641	DOHMH	\$6,400.00	816	112 *
			\$1,500,000.00		

* Indicates pending completion of pre-qualification review.

CHART 10: Local Initiatives-Fiscal 2011

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN
Vann	Brooklyn Pride, Inc.	61-1441052	DPR	(\$7,000.00)	846	006		
Vann	Brooklyn Queens Land Trust	61-1441053	DPR	\$7,000.00	846	006		
Van Bramer	Sunnyside Gardens Preservation Alliance, Inc., The	54-2143785	DYCD	(\$3,500.00)	260	005	Sunnyside Community Services Center, Inc.	51-0189327
Van Bramer	Sunnyside Gardens Preservation Alliance, Inc., The	54-2143785	DYCD	\$3,500.00	260	005		
Van Bramer	Sunnyside Gardens Preservation Alliance, Inc., The	54-2143785	DSBS	(\$3,500.00)	801	002	Sunnyside Community Services Center, Inc.	51-0189327
Van Bramer	Sunnyside Gardens Preservation Alliance, Inc., The	54-2143785	DSBS	\$3,500.00	801	002		
				\$0.00				

* Indicates pending completion of pre-qualification review.

CHART 11: Aging Discretionary-Fiscal 2011

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Gennaro	Young Israel of Queens Valley	13-3613262	DFTA	(\$10,000.00)	125	003		
Gennaro	Young Israel of Queens Valley	11-2267876	DFTA	\$10,000.00	125	003		
				\$0.00				

* Indicates pending completion of pre-qualification review.

CHART 12: Infant Mortality Reduction-Fiscal 2011

Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Christ the Rock World Restoration Church International, Inc.	62-1823291	DOHMH	(\$18,606.94)	816	113		
Christ the Rock International, Inc.	62-1823291	DOHMH	\$18,606.94	816	113		
			\$0.00				

* Indicates pending completion of pre-qualification review.