Fiscal Impact Statement Prepared By
New York City Mayor's Office of Management and Budget

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Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: *Int. 926-A / Creation of appropriate and responsible use practices for artificial intelligence tools used by city agencies*

Sponsors: Menin, Gutiérrez, Brewer, Williams, Hanif, Salaam, Farías, Ariola, the Public Advocate (Mr. Williams), Joseph, Zhuang, Ung, Brannan, Cabán, Hudson, Louis, Sanchez, De La Rosa and Morano (by request of the Manhattan Borough President)

Committee: Technology

Summary of Legislation: This bill would require the office of algorithmic accountability to promulgate rules for basic compliance standards that all agencies must adhere to when developing, procuring, deploying, and using public-impacting artificial intelligence. Such rules will be reviewed annually for necessary updates and shall include agency reporting requirements for documented compliance of standards.

Effective Date: Immediately upon enactment of local law for the year 2025 amending the New York city charter and the administrative code of the city of New York, relating to establishing an office of algorithmic accountability, as proposed in introduction number 199.

First Fiscal Year Legislation Takes Effect: Fiscal Year 2027

First Fiscal Year with Full Impact: Fiscal Year 2027

Agencies Impacted: Department of Information Technology Telecommunications

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Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	($3,375,000)	($3,375,000)	($3,375,000)	($3,375,000)	($13,500,000)
Revenue	0	0	0	0	0
Total	($3,375,000)	($3,375,000)	($3,375,000)	($3,375,000)	($13,500,000)

Date Prepared: October 26, 2025

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	($3,375,000)	($3,375,000)	($3,375,000)	($3,375,000)	($13,500,000)

Impact on Expenditures (Expense):

Combined with Int. 199-A and 1024-A (all of which relate to the proposed Office of Algorithmic Accountability), to implement the three bills it is anticipated that DOITT would require a total $2,400,000 in annual Personal Service (PS) resources, including fringe, for the following nine positions: Executive Director, Associate Project Manager, Government and Public Engagement Director, IT Project Specialist, Algorithms Reporting Manager, AI Risk Director, AI Risk Analyst, Data Engineer and Data Scientist.

Additionally, it is anticipated that DOITT would require $975,000 in total annual Other Than Personal Service (OTPS) resources for public education and awareness campaigns, computational resources, and consultant support costs

C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

Impact on Revenue:

There is no anticipated impact on revenue.

D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures.