

Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: *Int. 431 / Ensuring business licensing and regulatory compliance of all mobile food and general vendors*

Sponsors: Sanchez, Fariás, De La Rosa, Krishnan, Hanif, Ayala, Ossé, Cabán, Nurse, Marte, Restler, Gutiérrez, Won, Avilés, Hudson, Louis, the Public Advocate (Mr. Williams), Rivera, Salaam, Feliz, Brannan, Banks, Abreu, Brewer, Joseph (in conjunction with the Queens Borough President)

Committee: Consumer and Worker Protection

Summary of Legislation: This legislation increases the number of supervisory food vending licenses made available each year from 45 to 90 and increases the number of general vending licenses made available each year from 400 to 1,500. Beginning July 1, 2029, there would no longer be a limit on the number of supervisory food vending and general vending licenses.

Effective Date: Immediately upon enactment

First Fiscal Year Legislation Takes Effect: Fiscal Year 2026

First Fiscal Year with Full Impact: Fiscal Year 2026

Agencies Impacted: Department of Consumer and Worker Protection, Department of Health and Mental Hygiene

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	(\$2,365,500)	(\$2,365,500)	(\$2,365,500)	(\$2,365,500)	(\$9,462,000)
Revenue	0	0	0	0	0
Total	(\$2,365,500)	(\$2,365,500)	(\$2,365,500)	(\$2,365,500)	(\$9,462,000)

Date Prepared:

May 3, 2025

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	(\$2,365,500)	(\$2,365,500)	(\$2,365,500)	(\$2,365,500)	(\$9,462,000)

Impact on Expenditures (Expense):

It is anticipated that DCWP would require approximately \$2,365,500 in annual Personnel Services (PS) costs to hire an additional 24 staff to handle responsibilities associated with an increased volume of licensing and processing—broken down as follows:

- (6) Clerical Associates L4 at an average salary of \$53,350
- (2) Clerical Associates L2 at an average salary of \$43,800
- (2) Administrative Managers M1 at an average salary of \$71,250
- (3) Administrative Managers M2 at an average salary of \$78,800
- (8) Customer Information Representatives L2 at an average salary of \$62,300
- (2) Principal Administrative Associates L3 at an average salary of \$78,250
- (1) Agency Attorney L2 at an average salary of \$95,200

It is also anticipated that DOHMH likewise would require PS resources to hire additional staff due to increased license processing.

C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

Impact on Revenue:

The legislation would lead to additional revenue associated with the increase in the number of licenses issued, however, the amount is not currently ascertainable. It is unclear how many individuals would apply for the increased number of supervisory food vending and general vendor licenses. Additionally, the current fee amounts would need to be reassessed if there is an increase in available licenses and associated processing costs. For these reasons, specific revenues cannot be projected at this time, but it is believed that additional license revenue would be less than the total additional processing costs incurred by agencies.

D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures.