

Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



Jacques Jiha, PhD, Budget Director

Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: *Int. 807 / Creating a public awareness program to prepare for flash flood events*

Sponsors: Brooks-Powers, Gennaro, Brannan, Louis, Riley, Hanif, Williams, Cabán, Schulman, Narcisse, De La Rosa and Ariola

Committee: Fire and Emergency Management

Summary of Legislation: This bill would require New York City Emergency Management (NYCEM) to establish an outreach program to increase registration for Notify NYC alerts and to work in partnership with city agencies to increase public awareness. Emergency preparedness materials will also be distributed in person as well as through mass mail or other means as appropriate. Areas that should be targeted include those with a history of flash flood events or the prevalence of basement or cellar dwellings. One year after enactment, NYCEM must report on their findings, and submit a report annually thereafter.

Effective Date: 120 days after enactment

First Fiscal Year Legislation Takes Effect: Fiscal Year 2026

First Fiscal Year with Full Impact: Fiscal Year 2026

Agencies Impacted: New York City Emergency Management

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	(\$1,000,000)	0	0	0	(\$1,000,000)
Revenue	0	0	0	0	0
Total	(\$1,000,000)	0	0	0	(\$1,000,000)

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	(\$1,000,000)	0	0	0	(\$1,000,000)

Impact on Expenditures (Expense):

It is anticipated that NYCEM would require \$1,000,000 in one-time Other Than Personnel Services resources in year one to conduct the outreach program and distribution of localized emergency preparedness materials through in-person contact and mass mailers.

C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

Impact on Revenue:

There is no anticipated impact on revenue.

D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures.