

## **APPENDIX B**

### **FROM**

002	MAYORALTY		
041	OFFICE OF MGMT AND BUDGET-OTPS		
	Heat, Light and Power		-4,723
	<b>Subtotal for OFFICE OF MGMT AND BUDGET-OTPS</b>		<b>-4,723</b>
062	OFF OF LABOR RELATIONS-OTPS		
	PS and OTPS Reduction - OLR		-250,000
	<b>Subtotal for OFF OF LABOR RELATIONS-OTPS</b>		<b>-250,000</b>
091	MAYOR'S OFFICE OF CONTRACT SERVICES-OTPS		
	Heat, Light and Power		-32,396
	<b>Subtotal for MAYOR'S OFFICE OF CONTRACT SERVICES-OTPS</b>		<b>-32,396</b>
	<b>Subtotal for MAYORALTY</b>		<b>-287,119</b>
008	OFFICE OF THE ACTUARY		
200	OTHER THAN PERSONAL SERVICE		
	Heat, Light and Power		-610
	<b>Subtotal for OTHER THAN PERSONAL SERVICE</b>		<b>-610</b>
	<b>Subtotal for OFFICE OF THE ACTUARY</b>		<b>-610</b>
010	BOROUGH PRESIDENT - MANHATTAN		
002	OTHER THAN PERSONAL SERVICES		
	Charter Mandated Adjustments		178,831
	Heat, Light and Power		848
	Office Refurbishment Rollover		-350,000
	<b>Subtotal for OTHER THAN PERSONAL SERVICES</b>		<b>-170,321</b>
	<b>Subtotal for BOROUGH PRESIDENT - MANHATTAN</b>		<b>-170,321</b>
013	BOROUGH PRESIDENT - QUEENS		
002	OTHER THAN PERSONAL SERVICES		
	Charter Mandated Adjustments		199,357
	Heat, Light and Power		2,686
	OTPS to PS Adjustment		-800,000
	<b>Subtotal for OTHER THAN PERSONAL SERVICES</b>		<b>-597,957</b>
	<b>Subtotal for BOROUGH PRESIDENT - QUEENS</b>		<b>-597,957</b>
030	DEPARTMENT OF CITY PLANNING		
002	OTHER THAN PERSONAL SERVICES		
	Budget Elevation Study Roll		-1,000,000
	EIS Roll		-2,665,000
	Heat, Light and Power		4,150
	<b>Subtotal for OTHER THAN PERSONAL SERVICES</b>		<b>-3,660,850</b>

**FROM**

030	DEPARTMENT OF CITY PLANNING		
	Subtotal for DEPARTMENT OF CITY PLANNING		-3,660,850
032	DEPARTMENT OF INVESTIGATION		
001	PERSONAL SERVICES		
	DC 37 Collective Bargaining Adjustment		138,601
	Less Than Anticipated PS Spending		-2,000,000
	Subtotal for PERSONAL SERVICES		-1,861,399
002	OTHER THAN PERSONAL SERVICES		
	Heat, Light and Power		-2,320
	Subtotal for OTHER THAN PERSONAL SERVICES		-2,320
	Subtotal for DEPARTMENT OF INVESTIGATION		-1,863,719
040	DEPARTMENT OF EDUCATION		
403	SE INSTR & SCH LEADERSHIP - PS		
	Current Year Funding Adjustment		-100,000,000
	DC 37 Collective Bargaining Adjustment		53,225
	Subtotal for SE INSTR & SCH LEADERSHIP - PS		-99,946,775
409	EARLY CHILDHOOD PROGRAMS- PS		
	Current Year Funding Adjustment		-36,668,801
	DC 37 Collective Bargaining Adjustment		300,992
	Subtotal for EARLY CHILDHOOD PROGRAMS- PS		-36,367,809
421	CW SE INSTR & SCHL LEADERSHIP - PS		
	Current Year Funding Adjustment		-44,500,000
	DC 37 Collective Bargaining Adjustment		1,877,390
	Subtotal for CW SE INSTR & SCHL LEADERSHIP - PS		-42,622,610
461	FRINGE BENEFITS - PS		
	Collective Bargaining Lump Sum		287,522
	Current Year Funding Adjustment		-133,060,464
	Current Year Funding Adjustment		-300,000
	DC 37 Collective Bargaining Adjustment		7,116,526
	DC 37 Collective Bargaining Adjustment		1,740
	Subtotal for FRINGE BENEFITS - PS		-125,954,676
	Subtotal for DEPARTMENT OF EDUCATION		-304,891,870
042	CITY UNIVERSITY OF NEW YORK		
001	COMMUNITY COLLEGE-OTPS		
	City University of New York - Queensborough Performing Arts Center - Spring Concert		2,500
	CUNY ICI Transfer		75,000
	Heat, Light and Power		896,003
	Heating Fuel Adjustment		-198,526

**FROM**

042	CITY UNIVERSITY OF NEW YORK		
	OEO Funding Adjustment		-65,000
	Tuition and Fees Tech. Adjust.		-1,137,320
	<b>Subtotal for COMMUNITY COLLEGE-OTPS</b>		<b>-427,343</b>
002	COMMUNITY COLLEGE PS		
	Tuition and Fees Tech. Adjust.		-139,487,088
	<b>Subtotal for COMMUNITY COLLEGE PS</b>		<b>-139,487,088</b>
	<b>Subtotal for CITY UNIVERSITY OF NEW YORK</b>		<b>-139,914,431</b>
056	POLICE DEPARTMENT		
003	SCHOOL SAFETY- P.S.		
	PS Realignment		-5,000,000
	<b>Subtotal for SCHOOL SAFETY- P.S.</b>		<b>-5,000,000</b>
006	CRIMINAL JUSTICE		
	DC 37 Collective Bargaining Adjustment		427,561
	DC 37 Collective Bargaining Adjustment		381,000
	PS Realignment		-1,500,000
	<b>Subtotal for CRIMINAL JUSTICE</b>		<b>-691,439</b>
007	TRAFFIC ENFORCEMENT		
	DC 37 Collective Bargaining Adjustment		136,659
	DC 37 Collective Bargaining Adjustment		126,000
	PS Realignment		-20,000,000
	<b>Subtotal for TRAFFIC ENFORCEMENT</b>		<b>-19,737,341</b>
008	TRANSIT POLICE-PS		
	DC 37 Collective Bargaining Adjustment		337,868
	DC 37 Collective Bargaining Adjustment		327,000
	PS Realignment		-2,500,000
	<b>Subtotal for TRANSIT POLICE-PS</b>		<b>-1,835,132</b>
009	HOUSING POLICE-PS		
	DC 37 Collective Bargaining Adjustment		242,083
	DC 37 Collective Bargaining Adjustment		246,000
	PS Realignment		-4,000,000
	<b>Subtotal for HOUSING POLICE-PS</b>		<b>-3,511,917</b>
200	EXECUTIVE MANAGEMENT-OTPS		
	Funding Transfer - DCAS		-73,000
	<b>Subtotal for EXECUTIVE MANAGEMENT-OTPS</b>		<b>-73,000</b>
	<b>Subtotal for POLICE DEPARTMENT</b>		<b>-30,848,829</b>
057	FIRE DEPARTMENT		
001	EXECUTIVE ADMINISTRATIVE		
	DC 37 Collective Bargaining Adjustment		2,237,232

**FROM**

057	FIRE DEPARTMENT		
	PS Adjustment		-20,890,000
	<b>Subtotal for EXECUTIVE ADMINISTRATIVE</b>		<b>-18,652,768</b>
	<b>Subtotal for FIRE DEPARTMENT</b>		<b>-18,652,768</b>
068	ADMIN FOR CHILDREN'S SERVICES		
001	PERSONAL SERVICES		
	DC37 Collective Bargaining		10,516,637
	Prior Year Revenue		-34,207,685
	<b>Subtotal for PERSONAL SERVICES</b>		<b>-23,691,048</b>
007	JUVENILE JUSTICE - PS		
	DC37 Collective Bargaining		4,780,186
	Prior Year Revenue		-13,707,407
	<b>Subtotal for JUVENILE JUSTICE - PS</b>		<b>-8,927,221</b>
	<b>Subtotal for ADMIN FOR CHILDREN'S SERVICES</b>		<b>-32,618,269</b>
069	DEPARTMENT OF SOCIAL SERVICES		
104	MEDICAL ASSISTANCE - OTPS		
	Medicaid Adjustment		-266,278,328
	<b>Subtotal for MEDICAL ASSISTANCE - OTPS</b>		<b>-266,278,328</b>
107	LEGAL SERVICES - OTPS		
	Civil-legal Services for LGBTQ+ Community Roll		-1,000,000
	Workforce Enhancement		36,173
	<b>Subtotal for LEGAL SERVICES - OTPS</b>		<b>-963,827</b>
	<b>Subtotal for DEPARTMENT OF SOCIAL SERVICES</b>		<b>-267,242,155</b>
072	DEPARTMENT OF CORRECTION		
003	OPERATIONS - OTPS		
	Heat, Light and Power		-7,825,940
	Heating Fuel Adjustment		82,608
	Motor Fuel		-76,851
	Phone Call Costs		2,400,000
	<b>Subtotal for OPERATIONS - OTPS</b>		<b>-5,420,183</b>
	<b>Subtotal for DEPARTMENT OF CORRECTION</b>		<b>-5,420,183</b>
098	MISCELLANEOUS		
001	RESERVE FOR COLLECTIVE BARGAINING		
	Bridge Repairers CB		-864,957
	DC 37 CB		-386,689,105
	DC37 17-21 ACF (LGs)		-22,633
	Deferred 08-10 Lump Sums		-4,277,310

**FROM**

098	MISCELLANEOUS	
	FIT L74 CB	-560,773
	H+H CB	-163,092,312
	NYCHA CB	-11,403,973
	SWB Transfer	-96,051,000
	<b>Subtotal for RESERVE FOR COLLECTIVE BARGAINING</b>	<b>-662,962,063</b>
002	GENERAL RESERVE	
	GENERAL RESERVE	-1,505,000,000
	<b>Subtotal for GENERAL RESERVE</b>	<b>-1,505,000,000</b>
002	OTHER THAN PERSONAL SERVICES	
	Appellate Advocates	-100,000
	Arab American Association of New York, Inc. - Council District 49	-10,000
	Avenues For Justice, Inc.	-100,000
	Bard College	-100,000
	Berean Community and Family Life Center, Inc.	-24,400
	Beth Israel Medical Center	-69,000
	Bridging The Gap Queens, Inc.	-50,000
	Brooklyn Community Bail Fund, Inc.	-200,000
	Brooklyn Defender Services	-650,000
	Capital Stabilization Reserve	-250,000,000
	Caribbean Equality Project, Inc., The - Immigration Justice	-15,000
	CB Transfer from Labor	5,373,000
	Center for Employment Opportunities - Crisis Management - Council District 47	-20,000
	Center for Family Representation	-75,000
	Center for NuLeadership on Urban Solutions, The	-250,000
	Community Health Project, Inc.	-750,000
	Community Healthcare Network, Inc.	-175,000
	Covenant House New York/Under 21	-50,000
	Crime Victims Treatment Center, Inc.	-415,000
	CUNY ICI Transfer	-75,000
	Day One New York, Inc.	-60,000
	District Attorney-Bronx - Council District 16	-15,000
	Dominican Women's Development Center, Inc.	-90,000
	Dominican Women's Development Center, Inc. - Initiative for Immigrant Survivors of Domestic Violence	-10,000
	Door - A Center of Alternatives, Inc., The	-75,000
	Edith and Carl Marks Jewish Community House of Bensonhurst, Inc.	-50,000
	Fund for the City of New York, Inc.	-52,935
	Girls Educational and Mentoring Services	-983,000
	Hollaback, Inc.	-50,000
	Icahn School of Medicine at Mount Sinai	-415,000

**FROM**

## 098 MISCELLANEOUS

Justice Innovation, Inc. - Community First	-100,000
Justice Innovation, Inc. - Council District 27	-12,500
Kings Against Violence Initiative, Inc.	-30,000
Korean American Family Service Center, The	-10,000
Korean American Family Service Center, The - Domestic Violence Prevention & Intervention for Young Asian American Immigrants	-20,000
Legal Aid Society - Council District 27	-12,500
Legal Information for Families Today (LIFT) - Council District 49	-10,000
Legal Momentum	-200,000
Lesbian and Gay Community Services Center (LGBT Center), Inc.	-50,000
LGBT Center Intercultural Collective, Inc.	-20,000
LGBT Network	-50,000
LGBT Network - LGBT Immigrant Legal Services	-5,000
Life Camp, Inc. - Council District 27	-20,000
Life Camp, Inc. - Council District 31	-15,000
LifeWay Network, Inc.	-80,000
Man Up, Inc.	-400,000
Man Up, Inc. - 42nd Council District	-50,000
Man Up, Inc. - Cure Violence - Council District 37	-100,000
Mobilization for Justice, Inc.	-300,000
Neighborhood Defender Service, Inc.	-650,000
New York City Criminal Justice Agency	-125,000
New York City Gay and Lesbian Anti-Violence Project, Inc.	-205,000
New York City Gay and Lesbian Anti-Violence Project, Inc. - Council District 22	-40,000
New York County Defender Services, Inc.	-50,000
New York County Defender Services, Inc. - Community Engagement Specialist Program	-5,000
New York County Defender Services, Inc. - Community Engagement Specialist Program - Council District 10	-5,000
New York Foundling Hospital, The	-285,900
New Yorkers Against Gun Violence Education Fund, Inc.	-120,000
Not Another Child, Inc.	-35,000
NYC Service Transfer	-247,971
Ohel Children's Home and Family Services, Inc.	9,500
OMB Pre-Scoping Reduction	-10,000,000
Osborne Association, Inc., The	-265,000
Osborne Association, Inc., The - Elder Reentry Initiative	-50,000
Osborne Association, Inc., The - Fulton Re-entry Center - Council District 16	-10,000
OSE Konica Machines	-7,000
Pakistani American Skilled Women Organization - Council District 45	-5,000
Restore NYC, Inc.	-100,000

**FROM**

098 MISCELLANEOUS

Sakhi for South Asian Women	-91,250
Sakhi for South Asian Women - Domestic Violence & Sexual Assault Direct Services	-5,000
Shalom Task Force, Inc.	-25,000
Urban Justice Center	-50,000
Urban Justice Center - Council District 5	-10,000
Violence Intervention Program	-177,500
Violence Intervention Program - La Voz	-50,000
We All Really Matter, Inc.	-25,000
We Care to Care, Inc.	-25,000
Women for Afghan Women	-55,000
Workforce Enhancement	-403,587
Young Men & Young Women's Hebrew Association of the Bronx dba Riverdale YM/YWHA	-50,000
<b>Subtotal for OTHER THAN PERSONAL SERVICES</b>	<b>-264,205,043</b>
<b>Subtotal for MISCELLANEOUS</b>	<b>-2,432,167,106</b>

099 DEBT SERVICE

001 FUNDED DEBT-W/O CONST LIMIT

GO Earnings on Bond Proceeds	-1,912,500
GO Federal BAB Subsidy	-255,329
GO Floating Rate Support Costs	-15,000,000
GO Refunding	376,205
GO Swap Payments	1,010,686
GO Swap Receipts	-458,020
GO Variable Rate Interest	-39,016,650
<b>Subtotal for FUNDED DEBT-W/O CONST LIMIT</b>	<b>-55,255,608</b>

003 LEASE PURCH & CITY GUAR DEBT

Lease Debt - CUCF	3,000,000
Lease Debt - DASNY PCDC	-38
Lease Debt - ECF	-22,177,405
<b>Subtotal for LEASE PURCH &amp; CITY GUAR DEBT</b>	<b>-19,177,443</b>

006 NYC TRANSITIONAL FINANCE AUTHORITY

TFA Debt Service Retention	-36,267,448
<b>Subtotal for NYC TRANSITIONAL FINANCE AUTHORITY</b>	<b>-36,267,448</b>
<b>Subtotal for DEBT SERVICE</b>	<b>-110,700,499</b>

125 DEPARTMENT FOR THE AGING

003 OUT-OF-HOME SERVICES

Congregation Bnai Yosef	4,000
Department for the Aging	-49,667

**FROM**

125	DEPARTMENT FOR THE AGING		
	Heat, Light and Power		363,280
	Merrill Park Civic Association of Springfield Gardens, Inc. - Robert Couche Senior Citizen Center		250,000
	NYC Service Bureau Program		50,000
	Ohel Children's Home and Family Services, Inc.		7,000
	Prior Year Revenue		-7,900,000
	<b>Subtotal for OUT-OF-HOME SERVICES</b>		<b>-7,275,387</b>
	<b>Subtotal for DEPARTMENT FOR THE AGING</b>		<b>-7,275,387</b>
126	DEPARTMENT OF CULTURAL AFFAIRS		
002	OFFICE OF COMMISSIONER - OTPS		
	Heat, Light and Power		-1,511
	<b>Subtotal for OFFICE OF COMMISSIONER - OTPS</b>		<b>-1,511</b>
019	BROOKLYN ACADEMY OF MUSIC		
	DC 37 collective bargaining adjustment		135,907
	Heat, Light and Power		-145,717
	<b>Subtotal for BROOKLYN ACADEMY OF MUSIC</b>		<b>-9,810</b>
020	SNUG HARBOR CULTURAL CENTER		
	CIG Equity Fund Adjustment		20,000
	Heat, Light and Power		-55,248
	<b>Subtotal for SNUG HARBOR CULTURAL CENTER</b>		<b>-35,248</b>
022	OTHER CULTURAL INSTITUTIONS		
	American Museum of Natural History - Public School 112Q (30Q112)		-20,000
	CIG Equity Fund Adjustment		-478,000
	Heat, Light and Power		-273,000
	Queens Theatre In The Park, Inc. - Academy of Medical Technology: A College Board School (27Q309)		20,000
	<b>Subtotal for OTHER CULTURAL INSTITUTIONS</b>		<b>-751,000</b>
	<b>Subtotal for DEPARTMENT OF CULTURAL AFFAIRS</b>		<b>-797,569</b>
156	NYC TAXI AND LIMOUSINE COMM		
002	OTHER THAN PERSONAL SERVICE		
	Heat, Light and Power		51,869
	Less Than Needed MRP Plus Expenditures		-5,000,000
	<b>Subtotal for OTHER THAN PERSONAL SERVICE</b>		<b>-4,948,131</b>
	<b>Subtotal for NYC TAXI AND LIMOUSINE COMM</b>		<b>-4,948,131</b>
226	COMMISSION ON HUMAN RIGHTS		
003	COMMUNITY DEVELOP P.S.		
	DC 37 Collective Bargaining Adjustment		158,852
	Less Than Anticipated PS Spending		-2,700,000



**FROM**

226	COMMISSION ON HUMAN RIGHTS		
	Subtotal for COMMUNITY DEVELOP P.S.		-2,541,148
	Subtotal for COMMISSION ON HUMAN RIGHTS		-2,541,148
260	DEPARTMENT OF YOUTH & COMMUNITY DEV		
106	YOUTH WORKFORCE AND CAREER TRAINING OTPS		
	ARP Realignment		-12,769,129
	Subtotal for YOUTH WORKFORCE AND CAREER TRAINING OTPS		-12,769,129
	Subtotal for DEPARTMENT OF YOUTH & COMMUNITY DEV		-12,769,129
343	MANHATTAN COMMUNITY BOARD #3		
003	RENT AND ENERGY		
	Heat, Light and Power		-105
	Subtotal for RENT AND ENERGY		-105
	Subtotal for MANHATTAN COMMUNITY BOARD #3		-105
347	MANHATTAN COMMUNITY BOARD #7		
003	RENT		
	Heat, Light and Power		-345
	Subtotal for RENT		-345
	Subtotal for MANHATTAN COMMUNITY BOARD #7		-345
349	MANHATTAN COMMUNITY BOARD #9		
003	RENT AND ENERGY		
	Heat, Light and Power		-2,393
	Subtotal for RENT AND ENERGY		-2,393
	Subtotal for MANHATTAN COMMUNITY BOARD #9		-2,393
383	BRONX COMMUNITY BOARD #3		
003	RENT		
	Heat, Light and Power		-1,917
	Subtotal for RENT		-1,917
	Subtotal for BRONX COMMUNITY BOARD #3		-1,917
387	BRONX COMMUNITY BOARD #7		
003	RENT AND ENERGY		
	Heat, Light and Power		-311
	Subtotal for RENT AND ENERGY		-311
	Subtotal for BRONX COMMUNITY BOARD #7		-311

**FROM**

434	QUEENS COMMUNITY BOARD #4		
	003 RENT AND ENERGY		
	Heat, Light and Power		-191
	Subtotal for RENT AND ENERGY		-191
	Subtotal for QUEENS COMMUNITY BOARD #4		-191
440	QUEENS COMMUNITY BOARD #10		
	003 RENT		
	Heat, Light and Power		-1,280
	Subtotal for RENT		-1,280
	Subtotal for QUEENS COMMUNITY BOARD #10		-1,280
441	QUEENS COMMUNITY BOARD #11		
	003 RENT		
	Heat, Light and Power		-38
	Subtotal for RENT		-38
	Subtotal for QUEENS COMMUNITY BOARD #11		-38
444	QUEENS COMMUNITY BOARD #14		
	003 RENT AND ENERGY		
	Heat, Light and Power		-34
	Subtotal for RENT AND ENERGY		-34
	Subtotal for QUEENS COMMUNITY BOARD #14		-34
471	BROOKLYN COMMUNITY BOARD #1		
	003 RENT AND ENERGY		
	Heat, Light and Power		-132
	Subtotal for RENT AND ENERGY		-132
	Subtotal for BROOKLYN COMMUNITY BOARD #1		-132
473	BROOKLYN COMMUNITY BOARD #3		
	003 RENT AND ENERGY		
	Heat, Light and Power		-415
	Subtotal for RENT AND ENERGY		-415
	Subtotal for BROOKLYN COMMUNITY BOARD #3		-415
478	BROOKLYN COMMUNITY BOARD #8		
	003 RENT AND ENERGY		
	Heat, Light and Power		-292
	Subtotal for RENT AND ENERGY		-292
	Subtotal for BROOKLYN COMMUNITY BOARD #8		-292

**FROM**

479	BROOKLYN COMMUNITY BOARD #9		
	003 RENT AND ENERGY		
	Heat, Light and Power		-513
	Subtotal for RENT AND ENERGY		-513
	Subtotal for BROOKLYN COMMUNITY BOARD #9		-513
481	BROOKLYN COMMUNITY BOARD #11		
	003 RENT AND ENERGY		
	Heat, Light and Power		-533
	Subtotal for RENT AND ENERGY		-533
	Subtotal for BROOKLYN COMMUNITY BOARD #11		-533
482	BROOKLYN COMMUNITY BOARD #12		
	003 RENT AND ENERGY		
	Heat, Light and Power		-219
	Subtotal for RENT AND ENERGY		-219
	Subtotal for BROOKLYN COMMUNITY BOARD #12		-219
484	BROOKLYN COMMUNITY BOARD #14		
	003 RENT AND ENERGY		
	Heat, Light and Power		-76
	Subtotal for RENT AND ENERGY		-76
	Subtotal for BROOKLYN COMMUNITY BOARD #14		-76
781	DEPARTMENT OF PROBATION		
	002 PROBATION SERVICES		
	DC 37 Collective Bargaining Adjustment		510,230
	Less Than Anticipated PS Spending		-5,000,000
	STSJP Transfer		-1,969,202
	Subtotal for PROBATION SERVICES		-6,458,972
	Subtotal for DEPARTMENT OF PROBATION		-6,458,972
801	DEPARTMENT OF SMALL BUSINESS SERVICES		
	002 DEPT. OF BUSINESS O.T.P.S.		
	Association for Neighborhood & Housing Development, Inc. - Community Planning		10,000
	BPREP Roll		-450,000
	Brooklyn Legal Services Corporation A		1,700
	Cannabis Industry Roll		-3,000,000
	Department of Small Business Services		-45,000
	Gowanus Rezoning Rolls		-2,500,000
	Heat, Light and Power		-8,011
	New Bronx Chamber of Commerce, The - Merchant Organizing - Council District 16		20,000

**FROM**

801	DEPARTMENT OF SMALL BUSINESS SERVICES	
	Players Philanthropy Fund DBA Welcome to Chinatown	-15,000
	Small Business Portal Roll	-2,000,000
	Street Vendors Program Roll	-180,000
	<b>Subtotal for DEPT. OF BUSINESS O.T.P.S.</b>	<b>-8,166,311</b>
005	CONTRACT COMP & BUS OPP - OTPS	
	MWBE Rolls	-1,958,981
	<b>Subtotal for CONTRACT COMP &amp; BUS OPP - OTPS</b>	<b>-1,958,981</b>
006	ECONOMIC DEVELOPMENT CORP.	
	EDC Clean Tech incubator adjustment	302,759
	EDC Consulting Re-estimate	-690,700
	EDC Hip Hop Event Re-estimate	-260,000
	EDC Media Campaign Transfer	2,000,000
	EDC Talent Portal Transfer	-4,800,000
	Heat, Light and Power	-488,495
	<b>Subtotal for ECONOMIC DEVELOPMENT CORP.</b>	<b>-3,936,436</b>
011	WORKFORCE INVESTMENT ACT - OTPS	
	Expand Stipends Roll	-6,100,000
	Gowanus Rezoning Rolls	-450,000
	Job Training and Partnerships	-1,000,000
	OEO Funding Adjustment	-114,100
	<b>Subtotal for WORKFORCE INVESTMENT ACT - OTPS</b>	<b>-7,664,100</b>
	<b>Subtotal for DEPARTMENT OF SMALL BUSINESS SERVICES</b>	<b>-21,725,828</b>
806	HOUSING PRESERVATION AND DEVELOPMENT	
009	OFFICE OF DEVELOPMENT OTPS	
	Procurement Re-estimates	-3,195,553
	<b>Subtotal for OFFICE OF DEVELOPMENT OTPS</b>	<b>-3,195,553</b>
013	RENTAL SUBSIDY PROGRAMS - OTPS	
	Supportive Housing Rental Assistance Re-estimate	-500,000
	<b>Subtotal for RENTAL SUBSIDY PROGRAMS - OTPS</b>	<b>-500,000</b>
	<b>Subtotal for HOUSING PRESERVATION AND DEVELOPMENT</b>	<b>-3,695,553</b>
810	DEPARTMENT OF BUILDINGS	
001	PERSONAL SERVICES	
	DC37 collective bargaining adjustment	5,133,938
	DOBNOW Adjustment	-12,427,435
	Re-estimate of PS Spending	-5,000,000
	<b>Subtotal for PERSONAL SERVICES</b>	<b>-12,293,497</b>
002	OTHER THAN PERSONAL SERVICES	
	Contract Rolls	-13,786,000

**FROM**

810	DEPARTMENT OF BUILDINGS	
	DOBNOW Adjustment	12,427,435
	DOBNOW Roll	-11,577,435
	Heat, Light and Power	31,133
	<b>Subtotal for OTHER THAN PERSONAL SERVICES</b>	<b>-12,904,867</b>
	<b>Subtotal for DEPARTMENT OF BUILDINGS</b>	<b>-25,198,364</b>
816	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
103	FAMILY & CHILD HEALTH - PS	
	Abortion Access	369,306
	DC 37 Collective Bargaining Adjustment	8,260,868
	Prior Year Revenue	-10,400,000
	<b>Subtotal for FAMILY &amp; CHILD HEALTH - PS</b>	<b>-1,769,826</b>
111	HEALTH ADMINISTRATION - OTPS	
	Abortion Access	140,160
	DC 37 Collective Bargaining Adjustment (IC Funds)	55,138
	DOHMH Cybersecurity	-1,774,000
	Heat, Light and Power	-12,163
	<b>Subtotal for HEALTH ADMINISTRATION - OTPS</b>	<b>-1,590,865</b>
114	ENVIRONMENTAL HEALTH - OTPS	
	DC 37 Collective Bargaining Adjustment	9,043
	DC 37 Collective Bargaining Adjustment	188,326
	NRR Vehicle Roll	-80,000
	PS Re-estimate - IC	-900,000
	<b>Subtotal for ENVIRONMENTAL HEALTH - OTPS</b>	<b>-782,631</b>
117	CENTER FOR HLTH EQUITY&COMM WELLNESS-OTP	
	Groceries to Go Roll	-4,400,000
	New York Cancer Center, Inc.	4,000
	<b>Subtotal for CENTER FOR HLTH EQUITY&amp;COMM WELLNESS-OTP</b>	<b>-4,396,000</b>
118	MENTAL HYGIENE MANAGEMENT SERVICES- OTPS	
	EDC Media Campaign Transfer	-1,000,000
	Heat, Light and Power	-1,864
	<b>Subtotal for MENTAL HYGIENE MANAGEMENT SERVICES- OTPS</b>	<b>-1,001,864</b>
120	MENTAL HEALTH	
	Department of Health and Mental Hygiene	-250,000
	Mayor's Office of Equity Program Rolls	-2,177,500
	Partnership with Children, Inc.	2,500
	Partnership with Children, Inc. - Brooklyn Emerging Leaders Academy	12,500
	<b>Subtotal for MENTAL HEALTH</b>	<b>-2,412,500</b>
122	ALCOHOL&DRUG USE PREVENT, CARE TREATMENT	
	DCAS Media Campaign Transfer	-427,000

**FROM**

816	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
	Subtotal for ALCOHOL&DRUG USE PREVENT, CARE TREATMENT	-427,000
	Subtotal for DEPARTMENT OF HEALTH AND MENTAL HYGIENE	-12,380,686
820	OFFICE OF ADMIN TRIALS & HEARINGS	
	002 OFFICE OF ADMIN. TRIALS & HEARINGS- OTPS	
	Hearings Division Realignment	-900,000
	Heat, Light and Power	59,181
	Subtotal for OFFICE OF ADMIN. TRIALS & HEARINGS- OTPS	-840,819
	Subtotal for OFFICE OF ADMIN TRIALS & HEARINGS	-840,819
826	DEPARTMENT OF ENVIRONMENTAL PROTECT.	
	004 UTILITY - OTPS	
	Chemicals	5,823,000
	DC 37 Collective Bargaining Adjustment	41,672
	DC 37 Collective Bargaining Adjustment (IC Funds)	10,316
	Delaware Aqueduct	-24,548,403
	Engineering Services for Catskill and Delaware Systems	-2,857,127
	Heat, Light and Power	12,506,572
	Heating Fuel Adjustment	-4,668,565
	Hillview Facility Planning	-900,000
	PS Re-Estimate - IC with Department of Environmental Protection (DEP)	-450,000
	Subtotal for UTILITY - OTPS	-15,042,535
	005 ENVIRONMENTAL MANAGEMENT -OTPS	
	H2Bravo Contract	8,000,000
	H2Bravo Contract	-6,100,000
	Hurricane Ida Roll	-2,500,000
	Volmar Settlement	-6,300,000
	Water Management Plan	-1,330,191
	Subtotal for ENVIRONMENTAL MANAGEMENT -OTPS	-8,230,191
	Subtotal for DEPARTMENT OF ENVIRONMENTAL PROTECT.	-23,272,726
827	DEPARTMENT OF SANITATION	
	106 EXEC & ADMINISTRATIVE-OTPS	
	Heat, Light and Power	384,662
	Heating Fuel Adjustment	-322,979
	Motor Fuel	-4,393,381
	NYC Service Bureau Program	50,000
	Vending Enforcement	79,290
	Waste Containerization Pilot	2,514,375
	Subtotal for EXEC & ADMINISTRATIVE-OTPS	-1,688,033

**FROM**

827	DEPARTMENT OF SANITATION	
107	SNOW BUDGET-PS	
	Snow Removal	-36,648,624
	<b>Subtotal for SNOW BUDGET-PS</b>	<b>-36,648,624</b>
109	CLEANING & COLLECTION-OTPS	
	Department of Sanitation - Enforcement Surveillance Cameras - Council District 30	19,967
	Department of Sanitation - Enforcement Surveillance Cameras - Council District 30	10,033
	Department of Sanitation - Trash Bins - Council District 4	20,000
	OTPS Roll	-2,476,864
	<b>Subtotal for CLEANING &amp; COLLECTION-OTPS</b>	<b>-2,426,864</b>
113	SNOW-OTPS	
	Snow Removal	-8,332,271
	<b>Subtotal for SNOW-OTPS</b>	<b>-8,332,271</b>
	<b>Subtotal for DEPARTMENT OF SANITATION</b>	<b>-49,095,792</b>
836	DEPARTMENT OF FINANCE	
005	LEGAL	
	DC 37 CB Adjustment	23,210
	PS Savings	-200,000
	<b>Subtotal for LEGAL</b>	<b>-176,790</b>
007	PARKING VIOLATIONS BUREAU	
	DC 37 CB Adjustment	175,657
	PS Savings	-900,000
	<b>Subtotal for PARKING VIOLATIONS BUREAU</b>	<b>-724,343</b>
009	CITY SHERIFF	
	DC 37 CB Adjustment	316,920
	PS Savings	-1,000,000
	<b>Subtotal for CITY SHERIFF</b>	<b>-683,080</b>
011	ADMINISTRATION-OTPS	
	Heat, Light and Power	-128,369
	<b>Subtotal for ADMINISTRATION-OTPS</b>	<b>-128,369</b>
	<b>Subtotal for DEPARTMENT OF FINANCE</b>	<b>-1,712,582</b>
841	DEPARTMENT OF TRANSPORTATION	
013	OTPS-TRANSIT OPERATIONS	
	Heating Fuel Adjustment	-11,364
	Motor Fuel	-1,304,492
	OTPS Realignment	150,000
	<b>Subtotal for OTPS-TRANSIT OPERATIONS</b>	<b>-1,165,856</b>
014	OTPS-TRAFFIC OPERATIONS	
	Heat, Light and Power	1,296,711

**FROM**

841	DEPARTMENT OF TRANSPORTATION	
	OTPS Realignment	-9,515,936
	<b>Subtotal for OTPS-TRAFFIC OPERATIONS</b>	<b>-8,219,225</b>
	<b>Subtotal for DEPARTMENT OF TRANSPORTATION</b>	<b>-9,385,081</b>
846	DEPARTMENT OF PARKS AND RECREATION	
	006 MAINT & OPERATIONS - OTPS	
	Council on the Environment, Inc. - Council District 5	-40,000
	CSC Funding Adjustment	16,898
	DC 37 Collective Bargaining Adjustment - Intra-City Funds	31,023
	DC 37 collective bargaining adjustment (Zoos)	808,531
	Department of Parks and Recreation	-27,000
	Department of Parks and Recreation - Council District 27	-10,000
	Department of Parks and Recreation - Fencing Ognibene Garden Juniper Park	-397
	Department of Parks and Recreation - Movies Under the Stars - Council District 14	-20,000
	Department of Parks and Recreation - Ognibene Garden in Juniper Park	-1,533
	Department of Parks and Recreation - St. James Park, Mabel Hampton Garden & DeVoe Park	20,000
	Heating Fuel Adjustment	-355,519
	Less Than Anticipated OTPS Spending	-1,000,000
	Motor Fuel	-181,138
	New York City H2O	-15,000
	New Yorkers for Parks - Daffodil Project - Council District 25	-7,000
	Uptown Soccer, Inc. - Parks Programming	-10,000
	<b>Subtotal for MAINT &amp; OPERATIONS - OTPS</b>	<b>-791,135</b>
	<b>Subtotal for DEPARTMENT OF PARKS AND RECREATION</b>	<b>-791,135</b>
850	DEPARTMENT OF DESIGN & CONSTRUCTION	
	002 OTHER THAN PERSONAL SERVICES	
	Asylum Seekers	300,000
	Build it Back Closeout Costs	-2,000,000
	H2Bravo Contract	-8,000,000
	HRO Transfer	-125,000
	Less Than Anticipated Contract Spending	-2,629,460
	<b>Subtotal for OTHER THAN PERSONAL SERVICES</b>	<b>-12,454,460</b>
	<b>Subtotal for DEPARTMENT OF DESIGN &amp; CONSTRUCTION</b>	<b>-12,454,460</b>
856	DEPARTMENT OF CITYWIDE ADMIN SERVICE	
	390 ASSET MANAGEMENT-PUBLIC FACILITIES-OTPS	
	Demand Response Revenue	-1,800,000
	Emergency Facade Work	379,000
	<b>Subtotal for ASSET MANAGEMENT-PUBLIC FACILITIES-OTPS</b>	<b>-1,421,000</b>



**FROM**

856	DEPARTMENT OF CITYWIDE ADMIN SERVICE	
790	ENERGY MANAGEMENT - OTPS	
	DC 37 collective bargaining adjustment	19,308
	DC 37 Collective Bargaining Adjustment	51,417
	DC 37 Collective Bargaining Adjustment (IC Funds - DPR)	7,199
	DC 37 Collective Bargaining Adjustment (IC Funds - DSNY)	20,415
	Demand Response Revenue	-1,200,000
	Heat, Light and Power	-201,617
	OTPS Savings	-2,000,000
	Subtotal for ENERGY MANAGEMENT - OTPS	-3,303,278
	Subtotal for DEPARTMENT OF CITYWIDE ADMIN SERVICE	-4,724,278
858	DEPARTMENT OF INFO TECH & TELECOMM	
004	ADMIN/OPERATIONS OTPS	
	Heat, Light and Power	-58,934
	Subtotal for ADMIN/OPERATIONS OTPS	-58,934
	Subtotal for DEPARTMENT OF INFO TECH & TELECOMM	-58,934
903	DISTRICT ATTORNEY KINGS COUNTY	
002	OTHER THAN PERSONAL SERVICES	
	Heat, Light and Power	-66,734
	Subtotal for OTHER THAN PERSONAL SERVICES	-66,734
	Subtotal for DISTRICT ATTORNEY KINGS COUNTY	-66,734
905	DISTRICT ATTORNEY RICHMOND COUNTY	
002	OTHER THAN PERSONAL SERVICES	
	Heat, Light and Power	-220
	Subtotal for OTHER THAN PERSONAL SERVICES	-220
	Subtotal for DISTRICT ATTORNEY RICHMOND COUNTY	-220
		-3,549,239,008

**TO**

002	MAYORALTY	
021	OFFICE OF THE MAYOR-OTPS	
	Heat, Light and Power	15,870
	Subtotal for OFFICE OF THE MAYOR-OTPS	15,870
040	OFFICE OF MGMT AND BUDGET-PS	
	DC37 CB Adjustments OMB	58,817
	Subtotal for OFFICE OF MGMT AND BUDGET-PS	58,817
061	OFF OF LABOR RELATIONS-PS	
	DC 37 Collective Bargaining Adjustment - OLR	470,059
	PS and OTPS Reduction - OLR	-100,000
	Subtotal for OFF OF LABOR RELATIONS-PS	370,059
090	MAYOR'S OFFICE OF CONTRACT SERVICES - PS	
	DC 37 Collective Bargaining Adjustment (CTL Funds) - MOCS	10,035
	Transfer from HRA	105,000
	Subtotal for MAYOR'S OFFICE OF CONTRACT SERVICES - PS	115,035
380	OFFICE OF OPERATIONS-PS	
	OEO Funding Adjustment	10,000
	Subtotal for OFFICE OF OPERATIONS-PS	10,000
	Subtotal for MAYORALTY	569,781
003	BOARD OF ELECTIONS	
002	OTHER THAN PERSONAL SERVICES	
	Heat, Light and Power	59,448
	Prior Year Costs	9,000,000
	Subtotal for OTHER THAN PERSONAL SERVICES	9,059,448
	Subtotal for BOARD OF ELECTIONS	9,059,448
004	CAMPAIGN FINANCE BOARD	
001	PERSONAL SERVICES	
	DC 37 Collective Bargaining Adjustment	318,730
	Subtotal for PERSONAL SERVICES	318,730
	Subtotal for CAMPAIGN FINANCE BOARD	318,730
008	OFFICE OF THE ACTUARY	
100	PERSONAL SERVICE	
	DC 37 Collective Bargaining Adjustment	121,168
	Subtotal for PERSONAL SERVICE	121,168
	Subtotal for OFFICE OF THE ACTUARY	121,168
010	BOROUGH PRESIDENT - MANHATTAN	
001	PERSONAL SERVICES	
	DC 37 Collective Bargaining Adjustment	198,726

**TO**

010	BOROUGH PRESIDENT - MANHATTAN		
	Subtotal for PERSONAL SERVICES		198,726
	Subtotal for BOROUGH PRESIDENT - MANHATTAN		198,726
011	BOROUGH PRESIDENT BRONX		
001	PERSONAL SERVICES		
	DC 37 Collective Bargaining Adjustment		259,314
	Subtotal for PERSONAL SERVICES		259,314
002	OTHER THAN PERSONAL SERVICES		
	Charter Mandated Adjustments		212,445
	Heat, Light and Power		2,502
	Subtotal for OTHER THAN PERSONAL SERVICES		214,947
	Subtotal for BOROUGH PRESIDENT BRONX		474,261
012	BOROUGH PRESIDENT - BROOKLYN		
001	PERSONAL SERVICES		
	DC 37 Collective Bargaining Adjustment		157,669
	Subtotal for PERSONAL SERVICES		157,669
002	OTHER THAN PERSONAL SERVICES		
	Charter Mandated Adjustments		245,148
	Heat, Light and Power		1,687
	Subtotal for OTHER THAN PERSONAL SERVICES		246,835
	Subtotal for BOROUGH PRESIDENT - BROOKLYN		404,504
013	BOROUGH PRESIDENT - QUEENS		
001	PERSONAL SERVICES		
	DC 37 Collective Bargaining Adjustment		266,976
	OTPS to PS Adjustment		800,000
	Subtotal for PERSONAL SERVICES		1,066,976
	Subtotal for BOROUGH PRESIDENT - QUEENS		1,066,976
014	BOROUGH PRESIDENT STATEN ISLAND		
001	PERSONAL SERVICES		
	DC 37 Collective Bargaining Adjustment		163,391
	Subtotal for PERSONAL SERVICES		163,391
002	OTHER THAN PERSONAL SERVICES		
	Charter Mandated Adjustments		160,697
	Heat, Light and Power		1,251
	Subtotal for OTHER THAN PERSONAL SERVICES		161,948
	Subtotal for BOROUGH PRESIDENT STATEN ISLAND		325,339

**TO**

015	OFFICE OF THE COMPTROLLER		
001	EXECUTIVE MANAGEMENT-PS		
	DC 37 Collective Bargaining Adjustment		48,613
	Subtotal for EXECUTIVE MANAGEMENT-PS		48,613
002	FIRST DEPUTY COMPT-PS		
	DC 37 Collective Bargaining Adjustment		1,322,495
	Subtotal for FIRST DEPUTY COMPT-PS		1,322,495
003	SECOND DEPUTY COMPT-PS		
	DC 37 Collective Bargaining Adjustment		317,261
	Subtotal for SECOND DEPUTY COMPT-PS		317,261
004	THIRD DEPUTY COMPT-PS		
	DC 37 Collective Bargaining Adjustment		191,461
	Subtotal for THIRD DEPUTY COMPT-PS		191,461
005	FIRST DEPUTY COMPT-OTPS		
	Heat, Light and Power		13,873
	Subtotal for FIRST DEPUTY COMPT-OTPS		13,873
	Subtotal for OFFICE OF THE COMPTROLLER		1,893,703
017	DEPARTMENT OF EMERGENCY MANAGEMENT		
001	PERSONAL SERVICES		
	Asylum Funding Swap		50,000
	DC 37 Collective Bargaining Adjustment		19,013
	Subtotal for PERSONAL SERVICES		69,013
002	OTHER THAN PERSONAL SERVICES		
	Asylum Funding Swap		49,950,000
	Asylum Seekers Funding		26,700,000
	CSC Funding Adjustment		43,060
	Heat, Light and Power		27,971
	Stockpile Storage		2,629,331
	Subtotal for OTHER THAN PERSONAL SERVICES		79,350,362
	Subtotal for DEPARTMENT OF EMERGENCY MANAGEMENT		79,419,375
021	OFFICE OF ADMINISTRATIVE TAX APPEALS		
001	PERSONAL SERVICES		
	DC 37 Collective Bargaining Adjustment		218,640
	Subtotal for PERSONAL SERVICES		218,640
	Subtotal for OFFICE OF ADMINISTRATIVE TAX APPEALS		218,640
025	LAW DEPARTMENT		
001	PERSONAL SERVICES		
	DC 37 Collective Bargaining Adjustment		3,640,819

**TO**

025	LAW DEPARTMENT		
	Subtotal for PERSONAL SERVICES		3,640,819
002	OTHER THAN PERSONAL SERVICES		
	Heat, Light and Power		145,668
	Subtotal for OTHER THAN PERSONAL SERVICES		145,668
	Subtotal for LAW DEPARTMENT		3,786,487
030	DEPARTMENT OF CITY PLANNING		
001	PERSONAL SERVICES		
	DC 37 collective bargaining adjustment		738,156
	PS Savings		-250,000
	Subtotal for PERSONAL SERVICES		488,156
	Subtotal for DEPARTMENT OF CITY PLANNING		488,156
035	NEW YORK RESEARCH LIBRARIES		
001	LUMP SUM APPROPRIATION		
	DC 37 collective bargaining adjustment		1,636,680
	Heat, Light and Power		215,019
	Subtotal for LUMP SUM APPROPRIATION		1,851,699
	Subtotal for NEW YORK RESEARCH LIBRARIES		1,851,699
037	NEW YORK PUBLIC LIBRARY		
003	LUMP SUM-BORO OF MANHATTAN		
	Heat, Light and Power		278,307
	Subtotal for LUMP SUM-BORO OF MANHATTAN		278,307
004	LUMP SUM- BORO OF BRONX		
	Heat, Light and Power		178,011
	Subtotal for LUMP SUM- BORO OF BRONX		178,011
005	LUMP SUM-BORO OF STATEN ISL		
	Heat, Light and Power		54,848
	Subtotal for LUMP SUM-BORO OF STATEN ISL		54,848
006	SYSTEMWIDE SERVICES		
	DC 37 collective bargaining adjustment		7,958,207
	Subtotal for SYSTEMWIDE SERVICES		7,958,207
	Subtotal for NEW YORK PUBLIC LIBRARY		8,469,373
038	BROOKLYN PUBLIC LIBRARY		
001	LUMP SUM		
	DC 37 collective bargaining adjustment		6,278,400
	Heat, Light and Power		199,498
	Subtotal for LUMP SUM		6,477,898

**TO**

038	BROOKLYN PUBLIC LIBRARY	
	Subtotal for BROOKLYN PUBLIC LIBRARY	6,477,898
039	QUEENS BOROUGH PUBLIC LIBRARY	
001	LUMP SUM	
	DC 37 collective bargaining adjustment	6,209,238
	Heat, Light and Power	118,110
	Subtotal for LUMP SUM	6,327,348
	Subtotal for QUEENS BOROUGH PUBLIC LIBRARY	6,327,348
040	DEPARTMENT OF EDUCATION	
401	GE INSTR & SCH LEADERSHIP - PS	
	Collective Bargaining Lump Sum	3,954,910
	Current Year Funding Adjustment	36,668,801
	DC 37 Collective Bargaining Adjustment	48,368,569
	NYC Service	3,000
	Subtotal for GE INSTR & SCH LEADERSHIP - PS	88,995,280
402	GE INSTR & SCH LEADERSHIP - OTPS	
	Current Year Funding Adjustment	1,189,210
	Current Year Funding Adjustment	92,544,568
	DC 37 collective bargaining adjustment	17,256
	Department of Education - John Adams High School (27Q480)	5,000
	Department of Education - The Harbor View School (31R059) PTA	2,500
	District 29Q Community Education Council	3,000
	King of Kings Foundation, Inc. - Community Voices MS (29Q356)	-40,000
	NYC Service	47,000
	PowerMyLearning, Inc. - Digital Learning Programs - Council District 14	30,000
	Workforce Enhancement	-7,985,847
	Workforce Enhancement Realignment	-1,295,655
	YMI Funding Adjustment	190,000
	Subtotal for GE INSTR & SCH LEADERSHIP - OTPS	84,707,032
407	UNIVERSAL PRE-K - PS	
	DC 37 Collective Bargaining Adjustment	831,248
	Subtotal for UNIVERSAL PRE-K - PS	831,248
408	UNIVERSAL PRE-K - OTPS	
	DC 37 Collective Bargaining Adjustment	23,663
	DC 37 Collective Bargaining Adjustment	261,137
	Subtotal for UNIVERSAL PRE-K - OTPS	284,800
410	EARLY CHILDHOOD PROGRAMS - OTPS	
	Current Year Funding Adjustment	-1,189,210
	Gan Day Care Center, Inc.	4,000

**TO**

## 040 DEPARTMENT OF EDUCATION

	Workforce Enhancement Realignment	1,295,655
	<b>Subtotal for EARLY CHILDHOOD PROGRAMS - OTPS</b>	<b>110,445</b>
415	<b>SCHOOL SUPPORT ORGANIZATION</b>	
	DC 37 Collective Bargaining Adjustment	4,110,407
	<b>Subtotal for SCHOOL SUPPORT ORGANIZATION</b>	<b>4,110,407</b>
416	<b>SCHOOL SUPPORT ORGANIZATION OTPS</b>	
	Current Year Funding Adjustment	2,500,000
	Current Year Funding Adjustment	300,000
	<b>Subtotal for SCHOOL SUPPORT ORGANIZATION OTPS</b>	<b>2,800,000</b>
422	<b>CW SE INSTR &amp; SCHL LEADERSHIP - OTPS</b>	
	Current Year Funding Adjustment	3,000,000
	<b>Subtotal for CW SE INSTR &amp; SCHL LEADERSHIP - OTPS</b>	<b>3,000,000</b>
423	<b>SE INSTRUCTIONAL SUPPORT - PS</b>	
	DC 37 Collective Bargaining Adjustment	4,024,592
	<b>Subtotal for SE INSTRUCTIONAL SUPPORT - PS</b>	<b>4,024,592</b>
424	<b>SE INSTRUCTIONAL SUPPORT - OTPS</b>	
	DC 37 Collective Bargaining Adjustment	9,665
	DC 37 Collective Bargaining Adjustment	8,977
	DC 37 Collective Bargaining Adjustment	62,312
	DC 37 Collective Bargaining Adjustment	46,422
	<b>Subtotal for SE INSTRUCTIONAL SUPPORT - OTPS</b>	<b>127,376</b>
435	<b>SCHOOL FACILITIES - PS</b>	
	DC 37 Collective Bargaining Adjustment	715,017
	<b>Subtotal for SCHOOL FACILITIES - PS</b>	<b>715,017</b>
436	<b>SCHOOL FACILITIES - OTPS</b>	
	CD to CTL Adjustment	3,890,000
	Current Year Funding Adjustment	50,663,418
	DC 37 Collective Bargaining Adjustment (IC Funds - DOE)	28,643
	<b>Subtotal for SCHOOL FACILITIES - OTPS</b>	<b>54,582,061</b>
439	<b>SCHOOL FOOD SERVICES - PS</b>	
	DC 37 Collective Bargaining Adjustment	23,118,875
	<b>Subtotal for SCHOOL FOOD SERVICES - PS</b>	<b>23,118,875</b>
442	<b>SCHOOL SAFETY - OTPS</b>	
	DC 37 Collective Bargaining Adjustment (School Safety Division)	102,315
	<b>Subtotal for SCHOOL SAFETY - OTPS</b>	<b>102,315</b>
444	<b>ENERGY AND LEASES - OTPS</b>	
	Current Year Funding Adjustment	54,852,478
	DC 37 Collective Bargaining Adjustment (IC Funds - DOE)	8,806
	Heat, Light and Power	890,321
	Heating Fuel Adjustment	-6,169,214

**TO**

040	DEPARTMENT OF EDUCATION	
	Subtotal for ENERGY AND LEASES - OTPS	49,582,391
453	CENTRAL ADMINISTRATION - PS	
	Current Year Funding Adjustment	55,000,000
	DC 37 Collective Bargaining Adjustment	8,188,557
	Subtotal for CENTRAL ADMINISTRATION - PS	63,188,557
454	CENTRAL ADMINISTRATION - OTPS	
	Current Year Funding Adjustment	19,000,000
	DC 37 Collective Bargaining Adjustment (IC Funds)	94,703
	DC 37 Collective Bargaining Adjustment (IC Funds)	9,046
	DC 37 Collective Bargaining Adjustment (IC Funds)	20,030
	EDC Media Campaign Transfer	-500,000
	Subtotal for CENTRAL ADMINISTRATION - OTPS	18,623,779
474	NPS & FIT PMTS - OTPS	
	Collective Bargaining: L74 - FIT	560,773
	Subtotal for NPS & FIT PMTS - OTPS	560,773
481	CATEGORICAL PROGRAMS - PS	
	DC 37 Collective Bargaining Adjustment	4,870,953
	Subtotal for CATEGORICAL PROGRAMS - PS	4,870,953
482	CATEGORICAL PROGRAMS - OTPS	
	DC 37 Collective Bargaining Adjustment	7,512
	Subtotal for CATEGORICAL PROGRAMS - OTPS	7,512
	Subtotal for DEPARTMENT OF EDUCATION	404,343,413
042	CITY UNIVERSITY OF NEW YORK	
003	HUNTER SCHOOLS-OTPS	
	Heat, Light and Power	162,438
	Subtotal for HUNTER SCHOOLS-OTPS	162,438
	Subtotal for CITY UNIVERSITY OF NEW YORK	162,438
054	CIVILIAN COMPLAINT REVIEW BOARD	
001	CCRB-PS	
	DC 37 Collective Bargaining Adjustment	1,064,526
	Subtotal for CCRB-PS	1,064,526
	Subtotal for CIVILIAN COMPLAINT REVIEW BOARD	1,064,526
056	POLICE DEPARTMENT	
001	OPERATIONS	
	DC 37 Collective Bargaining Adjustment	13,354,287
	DC 37 Collective Bargaining Adjustment	15,320,330
	PS Adjustment	43,532,000



**TO**

056	POLICE DEPARTMENT	
	PS Realignment	-36,000,000
	<b>Subtotal for OPERATIONS</b>	<b>36,206,617</b>
002	EXECUTIVE MANAGEMENT	
	DC 37 Collective Bargaining Adjustment	1,148,629
	DC 37 Collective Bargaining Adjustment	1,326,454
	PS Realignment	59,000,000
	<b>Subtotal for EXECUTIVE MANAGEMENT</b>	<b>61,475,083</b>
004	ADMINISTRATION-PERSONNEL	
	DC 37 Collective Bargaining Adjustment	2,894,785
	DC 37 Collective Bargaining Adjustment	4,029,075
	PS Realignment	10,000,000
	Uniform Allowance Transfer	-173,670
	<b>Subtotal for ADMINISTRATION-PERSONNEL</b>	<b>16,750,190</b>
100	OPERATIONS-OTPS	
	Domain Awareness System and Mobility	12,995,010
	<b>Subtotal for OPERATIONS-OTPS</b>	<b>12,995,010</b>
400	ADMINISTRATION-OTPS	
	Domain Awareness System and Mobility	14,558,661
	Heat, Light and Power	1,941,495
	Heating Fuel Adjustment	-157,627
	Motor Fuel	-1,525,904
	<b>Subtotal for ADMINISTRATION-OTPS</b>	<b>14,816,625</b>
	<b>Subtotal for POLICE DEPARTMENT</b>	<b>142,243,525</b>
057	FIRE DEPARTMENT	
002	FIRE EXTING AND EMERG RESP	
	DC 37 Collective Bargaining Adjustment	84,659
	PS Adjustment	50,600,000
	<b>Subtotal for FIRE EXTING AND EMERG RESP</b>	<b>50,684,659</b>
003	FIRE INVESTIGATION	
	DC 37 Collective Bargaining Adjustment	5,943
	PS Adjustment	1,330,000
	<b>Subtotal for FIRE INVESTIGATION</b>	<b>1,335,943</b>
004	FIRE PREVENTION	
	DC 37 Collective Bargaining Adjustment	655,005
	PS Adjustment	400,000
	<b>Subtotal for FIRE PREVENTION</b>	<b>1,055,005</b>
005	EXECUTIVE ADMIN-OTPS	
	Ambulance Tours	27,233
	Heat, Light and Power	870,473

**TO**

057	FIRE DEPARTMENT	
	OTPS Adjustment	14,151,354
	<b>Subtotal for EXECUTIVE ADMIN-OTPS</b>	<b>15,049,060</b>
006	FIRE EXTING & RESP-OTPS	
	Motor Fuel	-1,251,479
	OTPS Adjustment	2,162,936
	<b>Subtotal for FIRE EXTING &amp; RESP-OTPS</b>	<b>911,457</b>
009	EMERGENCY MEDICAL SERVICES-PS	
	DC 37 Collective Bargaining Adjustment	25,286
	EMS Revenue	156,608,431
	PS Adjustment	1,560,000
	<b>Subtotal for EMERGENCY MEDICAL SERVICES-PS</b>	<b>158,193,717</b>
010	EMERGENCY MEDICAL SERV-OTPS	
	Ambulance Tours	15,783
	Heat, Light and Power	77,775
	OTPS Adjustment	2,685,710
	<b>Subtotal for EMERGENCY MEDICAL SERV-OTPS</b>	<b>2,779,268</b>
	<b>Subtotal for FIRE DEPARTMENT</b>	<b>230,009,109</b>
063	DEPARTMENT OF VETERANS' SERVICES	
001	PERSONAL SERVICES	
	DC 37 collective bargaining adjustment	80,225
	<b>Subtotal for PERSONAL SERVICES</b>	<b>80,225</b>
	<b>Subtotal for DEPARTMENT OF VETERANS' SERVICES</b>	<b>80,225</b>
068	ADMIN FOR CHILDREN'S SERVICES	
003	HEADSTART AND DAYCARE-PS	
	DC37 Collective Bargaining	315,828
	<b>Subtotal for HEADSTART AND DAYCARE-PS</b>	<b>315,828</b>
004	HEADSTART/DAYCARE-OTPS	
	Child Care	56,775,893
	DC 37 Collective Bargaining Adjustment (IC Funds - ACS)	5,256
	Heat, Light and Power	-285,097
	<b>Subtotal for HEADSTART/DAYCARE-OTPS</b>	<b>56,496,052</b>
005	ADMINISTRATIVE-PS	
	DC37 Collective Bargaining	1,625,181
	<b>Subtotal for ADMINISTRATIVE-PS</b>	<b>1,625,181</b>
006	CHILD WELFARE-OTPS	
	DC 37 collective bargaining adjustment	152,668
	DC 37 collective bargaining adjustment	6,220
	NFP COPS Transfer (w/ACS)	1,009,747

**TO**

## 068 ADMIN FOR CHILDREN'S SERVICES

OEO Funding Adjustment	179,100
Prior Year Revenue	-54,292,593
State Mandate	47,169,189
Workforce Enhancement	76,110
Workforce Enhancement	7,300,068
<b>Subtotal for CHILD WELFARE-OTPS</b>	<b>1,600,509</b>

## 008 JUVENILE JUSTICE - OTPS

Heat, Light and Power	54,834
STSJP Transfer	1,969,202
<b>Subtotal for JUVENILE JUSTICE - OTPS</b>	<b>2,024,036</b>

## 009 ADOPTION SUBSIDY - PS

DC37 Collective Bargaining	78,547
<b>Subtotal for ADOPTION SUBSIDY - PS</b>	<b>78,547</b>
<b>Subtotal for ADMIN FOR CHILDREN'S SERVICES</b>	<b>62,140,153</b>

## 069 DEPARTMENT OF SOCIAL SERVICES

## 101 ADMINISTRATION-OTPS

Asylum Seekers Adjustment	21,557,202
DC 37 Collective Bargaining Adjustment (IC Funds)	22,718
DC 37 Collective Bargaining Adjustment (IC Funds) - MOCS	28,636
Heat, Light and Power	113,044
Information Technology	32,458,375
OEO Funding Adjustment	-145,000
Security and Janitorial Services	12,626,145
Young Men's Initiative Funding Adjustment	-190,000
<b>Subtotal for ADMINISTRATION-OTPS</b>	<b>66,471,120</b>

## 103 PUBLIC ASSISTANCE - OTPS

Benefits Access	3,022,660
Cash Assistance Funding Re-estimate	166,105,038
CityFHEPS Rental Assistance	160,000,000
DC 37 collective bargaining adjustment	105,631
DC 37 Collective Bargaining Adjustment (IC Funds - DSS)	32,866
DC 37 Collective Bargaining Adjustment (IC Funds - DSS)	6,549
DC 37 Collective Bargaining Adjustment (IC Funds)	114,834
DC 37 Collective Bargaining Adjustment (Intracity Funds)	285,838
DC 37 collective bargaining adjustment (JTP)	4,551,290
DC 37 Minimum Wage Increase	370,250
DC37 collective bargaining adjustment	13,958
Heating Fuel Adjustment	88,473
Information Technology	1,368,710

**TO**

## 069 DEPARTMENT OF SOCIAL SERVICES

	Less Than Anticipated Parks Opportunity Program Spending	-9,000,000
	Master Leases Funding Adjustment	3,000,000
	Project Renewal, Inc.	40,000
	Security and Janitorial Services	3,306,032
	Workforce Enhancement	-91,706
	Workforce Enhancement	906
	<b>Subtotal for PUBLIC ASSISTANCE - OTPS</b>	<b>333,321,329</b>
105	<b>ADULT SERVICES - OTPS</b>	
	DC 37 Collective Bargaining Adjustment (IC Funds - DSS)	5,361
	DC 37 Collective Bargaining Adjustment (IC Funds)	44,438
	<b>Subtotal for ADULT SERVICES - OTPS</b>	<b>49,799</b>
109	<b>CHILD SUPPORT SERVICES - OTPS</b>	
	DC 37 CB Adjustment (IC Funds)	567,626
	<b>Subtotal for CHILD SUPPORT SERVICES - OTPS</b>	<b>567,626</b>
201	<b>ADMINISTRATION</b>	
	Aid to Asylum Seekers	2,324,558
	Asylum Seekers Adjustment	1,151,230
	DC 37 collective bargaining adjustment.	8,672,365
	HRA MOCS HC Transfer	-105,000
	OEO Funding Adjustment	35,000
	PS Misalignment	29,000,000
	<b>Subtotal for ADMINISTRATION</b>	<b>41,078,153</b>
203	<b>PUBLIC ASSISTANCE</b>	
	DC 37 collective bargaining adjustment.	17,305,797
	PS Misalignment	10,000,000
	<b>Subtotal for PUBLIC ASSISTANCE</b>	<b>27,305,797</b>
204	<b>MEDICAL ASSISTANCE</b>	
	DC 37 collective bargaining adjustment.	30,111
	<b>Subtotal for MEDICAL ASSISTANCE</b>	<b>30,111</b>
205	<b>ADULT SERVICES</b>	
	DC 37 collective bargaining adjustment.	5,987,731
	<b>Subtotal for ADULT SERVICES</b>	<b>5,987,731</b>
207	<b>LEGAL SERVICES - PS</b>	
	DC 37 collective bargaining adjustment.	57,569
	<b>Subtotal for LEGAL SERVICES - PS</b>	<b>57,569</b>
208	<b>HOME ENERGY ASSISTANCE - PS</b>	
	DC 37 collective bargaining adjustment.	451
	<b>Subtotal for HOME ENERGY ASSISTANCE - PS</b>	<b>451</b>

**TO**

069	DEPARTMENT OF SOCIAL SERVICES	
209	CHILD SUPPORT SERVICES - PS	
	DC 37 collective bargaining adjustment.	1,006,618
	<b>Subtotal for CHILD SUPPORT SERVICES - PS</b>	<b>1,006,618</b>
	<b>Subtotal for DEPARTMENT OF SOCIAL SERVICES</b>	<b>475,876,304</b>
071	DEPARTMENT OF HOMELESS SERVICES	
100	SHELTER INTAKE AND PROGRAM - PS	
	Aid to Asylum Seekers	292,513
	Asylum Seekers Adjustment	3,477,170
	DC37 collective bargaining adjustment	5,478,237
	<b>Subtotal for SHELTER INTAKE AND PROGRAM - PS</b>	<b>9,247,920</b>
101	ADMINISTRATION - PS	
	DC37 collective bargaining adjustment	609,795
	<b>Subtotal for ADMINISTRATION - PS</b>	<b>609,795</b>
102	STREET PROGRAMS - PS	
	DC37 collective bargaining adjustment	709,621
	<b>Subtotal for STREET PROGRAMS - PS</b>	<b>709,621</b>
200	SHELTER INTAKE AND PROGRAM - OTPS	
	Aid to Asylum Seekers	-187,617,071
	Asylum Seekers Adjustment	450,814,398
	DC37 collective bargaining adjustment	22,478
	FEMA City Match	11,100,000
	Heat, Light and Power	1,136,714
	Heating Fuel Adjustment	-181,730
	Shelter Cost Re-estimate	200,000,000
	Workforce Enhancement	103,249
	<b>Subtotal for SHELTER INTAKE AND PROGRAM - OTPS</b>	<b>475,378,038</b>
201	ADMINISTRATION - OTPS	
	Information Technology	7,000,000
	<b>Subtotal for ADMINISTRATION - OTPS</b>	<b>7,000,000</b>
202	STREET PROGRAMS - OTPS	
	Subway Safety Plan Re-estimate	22,000,000
	Workforce Enhancement	130,670
	<b>Subtotal for STREET PROGRAMS - OTPS</b>	<b>22,130,670</b>
	<b>Subtotal for DEPARTMENT OF HOMELESS SERVICES</b>	<b>515,076,044</b>
072	DEPARTMENT OF CORRECTION	
001	ADMINISTRATION	
	DC 37 Collective Bargaining Adjustment	3,905,630
	<b>Subtotal for ADMINISTRATION</b>	<b>3,905,630</b>

**TO**

072	DEPARTMENT OF CORRECTION	
002	OPERATIONS	
	DC 37 Collective Bargaining Adjustment	1,061,428
	PS Adjustment	112,000,000
	<b>Subtotal for OPERATIONS</b>	<b>113,061,428</b>
	<b>Subtotal for DEPARTMENT OF CORRECTION</b>	<b>116,967,058</b>
073	BOARD OF CORRECTION	
001	PERSONAL SERVICES	
	DC 37 Collective Bargaining Adjustment	125,911
	<b>Subtotal for PERSONAL SERVICES</b>	<b>125,911</b>
002	OTHER THAN PERSONAL SERVICE	
	Heat, Light and Power	684
	<b>Subtotal for OTHER THAN PERSONAL SERVICE</b>	<b>684</b>
	<b>Subtotal for BOARD OF CORRECTION</b>	<b>126,595</b>
098	MISCELLANEOUS	
003	FRINGE BENEFITS	
	CB Transfer from Labor	90,678,000
	Fringe Benefits-Headcount Adj	595,272
	Uniform Allowance Transfer	173,670
	<b>Subtotal for FRINGE BENEFITS</b>	<b>91,446,942</b>
005	INDIGENT DEFENSE SERVICES	
	18B Adjustment	9,000,000
	Article 10 Adjustment	14,079,114
	Workforce Enhancement	667,054
	<b>Subtotal for INDIGENT DEFENSE SERVICES</b>	<b>23,746,168</b>
	<b>Subtotal for MISCELLANEOUS</b>	<b>115,193,110</b>
099	DEBT SERVICE	
004	BUDGET STABILIZATION ACCOUNT	
	Debt Service Prepayment	506,046,723
	<b>Subtotal for BUDGET STABILIZATION ACCOUNT</b>	<b>506,046,723</b>
	<b>Subtotal for DEBT SERVICE</b>	<b>506,046,723</b>
101	PUBLIC ADVOCATE	
002	OTHER THAN PERSONAL SERVICES	
	Charter Mandated Adjustments	165,214
	Heat, Light and Power	752
	<b>Subtotal for OTHER THAN PERSONAL SERVICES</b>	<b>165,966</b>
	<b>Subtotal for PUBLIC ADVOCATE</b>	<b>165,966</b>

**TO**

103	CITY CLERK		
001	PERSONAL SERVICES		
	DC 37 Collective Bargaining Adjustment		238,737
	<b>Subtotal for PERSONAL SERVICES</b>		<b>238,737</b>
002	OTHER THAN PERSONAL SERVICES		
	Heat, Light and Power		3,310
	<b>Subtotal for OTHER THAN PERSONAL SERVICES</b>		<b>3,310</b>
	<b>Subtotal for CITY CLERK</b>		<b>242,047</b>
125	DEPARTMENT FOR THE AGING		
001	EXECUTIVE & ADMIN MGMT - PS		
	DC 37 collective bargaining adjustment		572,661
	FY23 Admin Needs		400,000
	<b>Subtotal for EXECUTIVE &amp; ADMIN MGMT - PS</b>		<b>972,661</b>
002	COMMUNITY PROGRAMS - PS		
	DC 37 collective bargaining adjustment		625,481
	<b>Subtotal for COMMUNITY PROGRAMS - PS</b>		<b>625,481</b>
006	IN HOME SERVICES - PS		
	DC 37 collective bargaining adjustment		101,475
	<b>Subtotal for IN HOME SERVICES - PS</b>		<b>101,475</b>
	<b>Subtotal for DEPARTMENT FOR THE AGING</b>		<b>1,699,617</b>
126	DEPARTMENT OF CULTURAL AFFAIRS		
001	OFFICE OF COMMISSIONER-PS		
	DC 37 collective bargaining adjustment		257,841
	<b>Subtotal for OFFICE OF COMMISSIONER-PS</b>		<b>257,841</b>
003	CULTURAL PROGRAMS		
	Art in the Park inc - Harlem Renaissance High School (05M285)		-20,000
	Ballroom Basix USA, Inc. - Public School 198 Brooklyn (22K198)		-20,000
	BRIC Arts Media Brooklyn, Inc. - Council District 37		20,000
	BRIC Arts Media Brooklyn, Inc. - Council District 38		20,000
	BRIC Arts Media Brooklyn, Inc. - Digital Inclusion & Lit Initiative - 42nd Council District		35,000
	Department of Cultural Affairs		-20,000
	Education Through Music, Inc. - One World Middle School 529X (11X529)		20,000
	Education Through Music, Inc. - School Program		2,000
	Iconos Kids, Inc.		-10,000
	International African Arts Festival, Inc. - Cultural Immigrant Initiative - 42nd Council District		45,000
	Jewish Museum - Barkai Yeshiva		20,000
	New York African Chorus Ensemble, Inc. - FY23 season - Council District 7		25,000
	New York Historical Society		15,000

126 DEPARTMENT OF CULTURAL AFFAIRS

	Partnership with Children, Inc.	3,000
	Rooftop Films, Inc. - Rooftop Films Summer Series	10,000
	Songs of Solomon: An Inspirational Ensemble, Inc. - Public School 092M Mary McLeod Bethune (05M092)Afterschool programming	-20,000
	Victory Music and Dance Company, Inc. - Cultural Immigrant Initiative - 42nd Council District	65,000
	Visual Arts Research and Resource Center Relating to the Caribbean	5,000
	Visual Arts Research and Resource Center Relating to the Caribbean - Cultural History of immigrant Community	40,000
	Visual Arts Research and Resource Center Relating to the Caribbean - Institute for Racial and Social Justice in Arts & Culture	30,000
	<b>Subtotal for CULTURAL PROGRAMS</b>	<b>265,000</b>
004	<b>METROPOLITAN MUSEUM OF ART</b>	
	DC 37 collective bargaining adjustment	948,119
	Heat, Light and Power	3,198,112
	<b>Subtotal for METROPOLITAN MUSEUM OF ART</b>	<b>4,146,231</b>
005	<b>NY BOTANICAL GARDEN</b>	
	DC 37 collective bargaining adjustment	825,467
	Heat, Light and Power	-37,420
	New York Botanical Garden - Bronx GreenUp - Council District 14 Community Gardens	8,000
	<b>Subtotal for NY BOTANICAL GARDEN</b>	<b>796,047</b>
006	<b>AMER MUSEUM NATURAL HISTORY</b>	
	American Museum of Natural History - Public School 112Q (30Q112)	20,000
	DC 37 collective bargaining adjustment	1,342,953
	Heat, Light and Power	-60,745
	<b>Subtotal for AMER MUSEUM NATURAL HISTORY</b>	<b>1,302,208</b>
007	<b>THE WILDLIFE CONSERVATION SOC.</b>	
	DC 37 collective bargaining adjustment	1,397,520
	Heat, Light and Power	959,655
	<b>Subtotal for THE WILDLIFE CONSERVATION SOC.</b>	<b>2,357,175</b>
008	<b>BROOKLYN MUSEUM</b>	
	DC 37 collective bargaining adjustment	816,664
	Heat, Light and Power	-47,041
	<b>Subtotal for BROOKLYN MUSEUM</b>	<b>769,623</b>
009	<b>BKLYN CHILDREN'S MUSEUM</b>	
	CIG Equity Fund Adjustment	100,000
	Heat, Light and Power	8,383
	<b>Subtotal for BKLYN CHILDREN'S MUSEUM</b>	<b>108,383</b>
010	<b>BROOKLYN BOTANIC GARDEN</b>	
	DC 37 collective bargaining adjustment	441,344
	Heat, Light and Power	8,200



126 DEPARTMENT OF CULTURAL AFFAIRS

	Subtotal for BROOKLYN BOTANIC GARDEN	449,544
011	QUEENS BOTANICAL GARDEN	
	CIG Equity Fund Adjustment	33,000
	DC 37 collective bargaining adjustment	75,965
	Heat, Light and Power	-9,815
	Subtotal for QUEENS BOTANICAL GARDEN	99,150
012	NY HALL OF SCIENCE	
	CIG Equity Fund Adjustment	30,000
	DC 37 collective bargaining adjustment	70,786
	Heat, Light and Power	11,292
	Subtotal for NY HALL OF SCIENCE	112,078
013	SI INSTITUTE ARTS & SCIENCES	
	CIG Equity Fund Adjustment	40,000
	DC 37 collective bargaining adjustment	6,555
	Heat, Light and Power	-3,108
	Subtotal for SI INSTITUTE ARTS & SCIENCES	43,447
014	S.I. ZOOLOGICAL SOCIETY	
	CIG Equity Fund Adjustment	50,000
	DC 37 collective bargaining adjustment	114,615
	Heat, Light and Power	23,122
	Subtotal for S.I. ZOOLOGICAL SOCIETY	187,737
015	S I HISTORICAL SOCIETY	
	CIG Equity Fund Adjustment	40,000
	DC 37 collective bargaining adjustment	6,632
	Heat, Light and Power	12,060
	Subtotal for S I HISTORICAL SOCIETY	58,692
016	MUSEUM OF THE CITY OF NY	
	CIG Equity Fund Adjustment	45,000
	DC 37 collective bargaining adjustment	73,864
	Heat, Light and Power	-63,183
	Subtotal for MUSEUM OF THE CITY OF NY	55,681
017	WAVE HILL	
	CIG Equity Fund Adjustment	50,000
	DC 37 collective bargaining adjustment	89,492
	Heat, Light and Power	18,471
	Subtotal for WAVE HILL	157,963
021	STUDIO MUSEUM IN HARLEM	
	CIG Equity Fund Adjustment	70,000
	Heat, Light and Power	-46,966

**TO**

126	DEPARTMENT OF CULTURAL AFFAIRS		
	Subtotal for STUDIO MUSEUM IN HARLEM		23,034
024	N.Y.SHAKESPEARE FESTIVAL		
	Heat, Light and Power		24,280
	Subtotal for N.Y.SHAKESPEARE FESTIVAL		24,280
	Subtotal for DEPARTMENT OF CULTURAL AFFAIRS		11,214,114
127	FINANCIAL INFORMATION SERVICE AGENCY		
001	PERSONAL SERVICES		
	DC 37 Collective Bargaining Adjustment		3,129,957
	PS Shortfall		900,000
	Subtotal for PERSONAL SERVICES		4,029,957
002	OTHER THAN PERSONAL SERVICES		
	Heat, Light and Power		43,459
	Subtotal for OTHER THAN PERSONAL SERVICES		43,459
	Subtotal for FINANCIAL INFORMATION SERVICE AGENCY		4,073,416
131	OFFICE OF PAYROLL ADMINISTRATION		
100	PERSONAL SERVICE		
	DC 37 Collective Bargaining Adjustment		477,381
	PS Shortfall		524,000
	Subtotal for PERSONAL SERVICE		1,001,381
200	OTHER THAN PERSONAL SERVICE		
	Heat, Light and Power		60
	Subtotal for OTHER THAN PERSONAL SERVICE		60
	Subtotal for OFFICE OF PAYROLL ADMINISTRATION		1,001,441
132	INDEPENDENT BUDGET OFFICE		
001	PERSONAL SERVICE		
	Mandated Adjustment		245,165
	Subtotal for PERSONAL SERVICE		245,165
002	OTHER THAN PERSONAL SERVICE		
	Heat, Light and Power		2,256
	Subtotal for OTHER THAN PERSONAL SERVICE		2,256
	Subtotal for INDEPENDENT BUDGET OFFICE		247,421
133	EQUAL EMPLOYMENT PRACTICES COMMISSION		
001	PERSONAL SERVICES		
	DC 37 Collective Bargaining Adjustment		72,201
	Subtotal for PERSONAL SERVICES		72,201
	Subtotal for EQUAL EMPLOYMENT PRACTICES COMMISSION		72,201

**TO**

134	CIVIL SERVICE COMMISSION		
	001 PERSONAL SERVICES		
	DC 37 CB Funding		19,127
	Subtotal for PERSONAL SERVICES		19,127
	Subtotal for CIVIL SERVICE COMMISSION		19,127
136	LANDMARKS PRESERVATION COMM.		
	001 PERSONAL SERVICES		
	DC 37 collective bargaining adjustment (City)		308,237
	Subtotal for PERSONAL SERVICES		308,237
	002 OTHER THAN PERSONAL SERVICES		
	DC 37 Collective Bargaining Adjustment (IC Funds)		57,796
	Heat, Light and Power		4,121
	Subtotal for OTHER THAN PERSONAL SERVICES		61,917
	Subtotal for LANDMARKS PRESERVATION COMM.		370,154
156	NYC TAXI AND LIMOUSINE COMM		
	001 PERSONAL SERVICE		
	DC 37 collective bargaining adjustment		1,164,710
	Subtotal for PERSONAL SERVICE		1,164,710
	Subtotal for NYC TAXI AND LIMOUSINE COMM		1,164,710
226	COMMISSION ON HUMAN RIGHTS		
	001 PERSONAL SERVICES		
	DC 37 Collective Bargaining Adjustment		298,753
	Subtotal for PERSONAL SERVICES		298,753
	002 OTHER THAN PERSONAL SERVICES		
	Heat, Light and Power		2,178
	Subtotal for OTHER THAN PERSONAL SERVICES		2,178
	Subtotal for COMMISSION ON HUMAN RIGHTS		300,931
260	DEPARTMENT OF YOUTH & COMMUNITY DEV		
	002 EXECUTIVE AND ADMINISTRATIVE MGMT PS		
	DC37 collective bargaining adjustment		883,816
	Subtotal for EXECUTIVE AND ADMINISTRATIVE MGMT PS		883,816
	005 COMMUNITY DEVELOPMENT OTPS		
	Appellate Advocates		100,000
	Arab American Association of New York, Inc. - Council District 49		10,000
	Association for Neighborhood & Housing Development, Inc. - Community Planning		-10,000
	Association of Community Employment Programs for the Homeless, Inc. - Council District 44		140,000
	Avenues For Justice, Inc.		100,000

## 260 DEPARTMENT OF YOUTH &amp; COMMUNITY DEV

Bard College	100,000
Berean Community and Family Life Center, Inc.	24,400
Beth Israel Medical Center	69,000
BRIC Arts Media Brooklyn, Inc. - Council District 38	-20,000
BRIC Arts Media Brooklyn, Inc. - Digital Inclusion & Lit Initiative - 42nd Council District	-35,000
Bridging The Gap Queens, Inc.	50,000
Bronx Council on the Arts, Inc. - Grants for Public Space Beautification	-28,000
Brooklyn Community Bail Fund, Inc.	200,000
Brooklyn Defender Services	650,000
Caribbean Equality Project, Inc., The - Immigration Justice	15,000
Center for Employment Opportunities - Crisis Management - Council District 47	20,000
Center for Family Representation	75,000
Center for NuLeadership on Urban Solutions, The	250,000
Community Health Project, Inc.	750,000
Community Healthcare Network, Inc.	175,000
Community Help in Park Slope, Inc. - Soup Kitchen & Food Pantry	5,000
Council on the Environment, Inc. - Council District 5	40,000
Covenant House New York/Under 21	50,000
Crime Victims Treatment Center, Inc.	415,000
Day One New York, Inc.	60,000
Department of Youth and Community Development	-51,700
Dominican Women's Development Center, Inc.	90,000
Dominican Women's Development Center, Inc. - Initiative for Immigrant Survivors of Domestic Violence	10,000
Door - A Center of Alternatives, Inc., The	75,000
Edith and Carl Marks Jewish Community House of Bensonhurst, Inc.	50,000
Flatbush Shomrim Safety Patrol, Inc.	20,000
Fund for the City of New York, Inc.	52,935
Girls Educational and Mentoring Services	983,000
Hollaback, Inc.	50,000
Icahn School of Medicine at Mount Sinai	415,000
International African Arts Festival, Inc. - Cultural Immigrant Initiative - 42nd Council District	-45,000
Jacob A. Riis Neighborhood Settlement, The	10,000
Juniper Valley Park Conservancy, Inc.	-9,500
Justice Innovation, Inc. - Community First	100,000
Justice Innovation, Inc. - Council District 27	12,500
Kings Against Violence Initiative, Inc.	30,000
Kings Highway Beautification Association, Inc.	12,000
Korean American Association of Queens New York	-2,500

260 DEPARTMENT OF YOUTH & COMMUNITY DEV

Korean American Family Service Center, The	10,000
Korean American Family Service Center, The - Domestic Violence Prevention & Intervention for Young Asian American Immigrants	20,000
Legal Aid Society - Council District 27	12,500
Legal Information for Families Today (LIFT) - Council District 49	10,000
Legal Momentum	200,000
Lesbian and Gay Community Services Center (LGBT Center), Inc.	50,000
LGBT Center Intercultural Collective, Inc.	20,000
LGBT Network	50,000
LGBT Network - LGBT Immigrant Legal Services	5,000
Life Camp, Inc. - Council District 27	20,000
Life Camp, Inc. - Council District 31	15,000
LifeWay Network, Inc.	80,000
Man Up, Inc.	400,000
Man Up, Inc. - 42nd Council District	50,000
Man Up, Inc. - Cure Violence - Council District 37	100,000
Mobilization for Justice, Inc.	300,000
Neighborhood Defender Service, Inc.	650,000
New York African Chorus Ensemble, Inc. - FY23 season - Council District 7	-25,000
New York City Criminal Justice Agency	125,000
New York City Gay and Lesbian Anti-Violence Project, Inc.	205,000
New York City Gay and Lesbian Anti-Violence Project, Inc. - Council District 22	40,000
New York City H2O	15,000
New York City H2O - Highland Park - Council District 30	397
New York County Defender Services, Inc.	50,000
New York County Defender Services, Inc. - Community Engagement Specialist Program	5,000
New York County Defender Services, Inc. - Community Engagement Specialist Program - Council District 10	5,000
New York Foundling Hospital, The	285,900
New York Historical Society	-15,000
New Yorkers Against Gun Violence Education Fund, Inc.	120,000
New Yorkers for Parks - Council District 25	7,000
Not Another Child, Inc.	35,000
Osborne Association, Inc., The	265,000
Osborne Association, Inc., The - Elder Reentry Initiative	50,000
Osborne Association, Inc., The - Fulton Re-entry Center - Council District 16	10,000
Pakistani American Skilled Women Organization - Council District 45	5,000
Players Philanthropy Fund DBA Welcome to Chinatown	15,000
Restore NYC, Inc.	100,000
Rooftop Films, Inc. - Rooftop Films Summer Series	-10,000

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Sakhi for South Asian Women	91,250
Sakhi for South Asian Women - Domestic Violence & Sexual Assault Direct Services	5,000
Shalom Task Force, Inc.	25,000
Shmira Civilian Volunteer Patrol of Boro Park	20,000
Southern Queens Park Association, Inc. - Council District 27	10,000
The Birthing Place L.L.C. - WOMB BUS - Council District 14	-10,000
Together We Are	6,000
Uptown Soccer, Inc. - Parks Programming	10,000
Urban Justice Center	50,000
Urban Justice Center - Council District 5	10,000
Veterans Helping Veterans and Their Community, Inc. - Guns for Grants - Council District 37	-20,000
Victory Music and Dance Company, Inc. - Cultural Immigrant Initiative - 42nd Council District	-65,000
Violence Intervention Program	177,500
Violence Intervention Program - La Voz	50,000
Visual Arts Research and Resource Center Relating to the Caribbean - Cultural History of immigrant Community	-40,000
Visual Arts Research and Resource Center Relating to the Caribbean - Institute for Racial and Social Justice in Arts & Culture	-30,000
We All Really Matter, Inc.	25,000
We Care to Care, Inc.	25,000
Women for Afghan Women	55,000
Woodhaven Cultural and Historical Society, Inc.	-5,000
Young Men & Young Women's Hebrew Association of the Bronx dba Riverdale YM/YWHA	50,000
<b>Subtotal for COMMUNITY DEVELOPMENT OTPS</b>	<b>8,727,682</b>
<b>105 YOUTH WORKFORCE AND CAREER TRAINING - PS</b>	
DC37 collective bargaining adjustment	224,434
<b>Subtotal for YOUTH WORKFORCE AND CAREER TRAINING - PS</b>	<b>224,434</b>
<b>311 PROGRAM SERVICES - PS</b>	
DC37 collective bargaining adjustment	920,220
<b>Subtotal for PROGRAM SERVICES - PS</b>	<b>920,220</b>
<b>312 OTHER THAN PERSONAL SERVICES</b>	
5 Boros Basketball - Council District 33	-5,000
ARP Realignment	12,769,129
Art in the Park, Inc. - Harlem Renaissance High School (05M285)	20,000
Blau Weiss Gottschee, Inc.	5,000
CSC Funding Adjustment	-43,060
Department of Youth and Community Development	-60,000
District 29Q Community Education Council	-3,000
Education Through Music, Inc. - One World Middle School 529X (11X529)	-20,000

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Education Through Music, Inc. - School Program	-2,000
Elite Learners, Inc. - Public School 198 Brooklyn (22K198)	20,000
Heat, Light and Power	4,684
Iconos Kids, Inc.	10,000
Keren Zichron Rabbeinu Yechezkel Shraga	10,000
King of Kings Foundation, Inc. - Community Voices MS (29Q356)	40,000
Maspeth Town Hall, Inc. - Public School 049Q Dorothy Bonawit Kole (24Q049)	1,200
Mindful Doing, Inc. - PACT – Parent and Child Time	-10,000
Partnership with Children, Inc.	-5,500
Partnership with Children, Inc. - Brooklyn Emerging Leaders Academy	-12,500
PTA PS 59 The Harbor View School	-2,500
Shaare Zion Congregation	-2,000
Songs of Solomon: An Inspirational Ensemble, Inc. - Public School 092M Mary McLeod Bethune (05M092)Afterschool programming	20,000
Temple Sholom of Flatbush, Inc. - Temple Sholom Youth Programs	-5,000
Vaad Refuah, Inc.	4,000
<b>Subtotal for OTHER THAN PERSONAL SERVICES</b>	<b>12,733,453</b>
<b>Subtotal for DEPARTMENT OF YOUTH &amp; COMMUNITY DEV</b>	<b>23,489,605</b>

312 CONFLICTS OF INTEREST BOARD

001 PERSONAL SERVICES

DC 37 Collective Bargaining Adjustment	29,167
<b>Subtotal for PERSONAL SERVICES</b>	<b>29,167</b>
<b>Subtotal for CONFLICTS OF INTEREST BOARD</b>	<b>29,167</b>

313 OFFICE OF COLLECTIVE BARGAINING

001 PERSONAL SERVICES

DC 37 Collective Bargaining Adjustment	7,030
<b>Subtotal for PERSONAL SERVICES</b>	<b>7,030</b>
<b>Subtotal for OFFICE OF COLLECTIVE BARGAINING</b>	<b>7,030</b>

341 MANHATTAN COMMUNITY BOARD #1

001 PERSONAL SERVICES

DC 37 collective bargaining adjustment	14,224
<b>Subtotal for PERSONAL SERVICES</b>	<b>14,224</b>
<b>Subtotal for MANHATTAN COMMUNITY BOARD #1</b>	<b>14,224</b>

342 MANHATTAN COMMUNITY BOARD #2

001 PERSONAL SERVICES

DC 37 collective bargaining adjustment	12,562
<b>Subtotal for PERSONAL SERVICES</b>	<b>12,562</b>

**TO**

342	MANHATTAN COMMUNITY BOARD #2		
	003 RENT AND ENERGY		
	Heat, Light and Power		262
	Subtotal for RENT AND ENERGY		262
	Subtotal for MANHATTAN COMMUNITY BOARD #2		12,824
343	MANHATTAN COMMUNITY BOARD #3		
	001 PERSONAL SERVICES		
	DC 37 collective bargaining adjustment		11,923
	Subtotal for PERSONAL SERVICES		11,923
	Subtotal for MANHATTAN COMMUNITY BOARD #3		11,923
344	MANHATTAN COMMUNITY BOARD #4		
	001 PERSONAL SERVICES		
	DC 37 collective bargaining adjustment		13,173
	Subtotal for PERSONAL SERVICES		13,173
	Subtotal for MANHATTAN COMMUNITY BOARD #4		13,173
345	MANHATTAN COMMUNITY BOARD #5		
	001 PERSONAL SERVICES		
	DC 37 collective bargaining adjustment		13,625
	Subtotal for PERSONAL SERVICES		13,625
	003 RENT AND ENERGY		
	Heat, Light and Power		1,230
	Subtotal for RENT AND ENERGY		1,230
	Subtotal for MANHATTAN COMMUNITY BOARD #5		14,855
346	MANHATTAN COMMUNITY BOARD #6		
	001 PERSONAL SERVICES		
	DC 37 collective bargaining adjustment		7,377
	Subtotal for PERSONAL SERVICES		7,377
	Subtotal for MANHATTAN COMMUNITY BOARD #6		7,377
347	MANHATTAN COMMUNITY BOARD #7		
	001 PERSONAL SERVICES		
	DC 37 collective bargaining adjustment		14,327
	Subtotal for PERSONAL SERVICES		14,327
	Subtotal for MANHATTAN COMMUNITY BOARD #7		14,327
348	MANHATTAN COMMUNITY BOARD #8		
	001 PERSONAL SERVICES		
	DC 37 collective bargaining adjustment		17,825



**TO**

348	MANHATTAN COMMUNITY BOARD #8		
	Subtotal for PERSONAL SERVICES		17,825
	Subtotal for MANHATTAN COMMUNITY BOARD #8		17,825
349	MANHATTAN COMMUNITY BOARD #9		
	001 PERSONAL SERVICES		
	DC 37 collective bargaining adjustment		5,718
	Subtotal for PERSONAL SERVICES		5,718
	Subtotal for MANHATTAN COMMUNITY BOARD #9		5,718
350	MANHATTAN COMMUNITY BOARD #10		
	001 PERSONAL SERVICES		
	DC 37 collective bargaining adjustment		11,526
	Subtotal for PERSONAL SERVICES		11,526
	Subtotal for MANHATTAN COMMUNITY BOARD #10		11,526
351	MANHATTAN COMMUNITY BOARD #11		
	001 PERSONAL SERVICES		
	DC 37 collective bargaining adjustment		6,442
	Subtotal for PERSONAL SERVICES		6,442
	003 RENT AND ENERGY		
	Heat, Light and Power		45
	Subtotal for RENT AND ENERGY		45
	Subtotal for MANHATTAN COMMUNITY BOARD #11		6,487
352	MANHATTAN COMMUNITY BOARD #12		
	001 PERSONAL SERVICES		
	DC 37 collective bargaining adjustment		12,798
	Subtotal for PERSONAL SERVICES		12,798
	Subtotal for MANHATTAN COMMUNITY BOARD #12		12,798
381	BRONX COMMUNITY BOARD #1		
	001 PERSONAL SERVICES		
	DC 37 collective bargaining adjustment		8,375
	Subtotal for PERSONAL SERVICES		8,375
	Subtotal for BRONX COMMUNITY BOARD #1		8,375
382	BRONX COMMUNITY BOARD #2		
	001 PERSONAL SERVICES		
	DC 37 collective bargaining adjustment		7,487
	Subtotal for PERSONAL SERVICES		7,487

**TO**

382	BRONX COMMUNITY BOARD #2		
	Subtotal for BRONX COMMUNITY BOARD #2		7,487
384	BRONX COMMUNITY BOARD #4		
	001 PERSONAL SERVICES		
	DC 37 collective bargaining adjustment		13,854
	Subtotal for PERSONAL SERVICES		13,854
	Subtotal for BRONX COMMUNITY BOARD #4		13,854
385	BRONX COMMUNITY BOARD #5		
	001 PERSONAL SERVICES		
	DC 37 collective bargaining adjustment		7,377
	Subtotal for PERSONAL SERVICES		7,377
	Subtotal for BRONX COMMUNITY BOARD #5		7,377
386	BRONX COMMUNITY BOARD #6		
	001 PERSONAL SERVICES		
	DC 37 collective bargaining adjustment		7,299
	Subtotal for PERSONAL SERVICES		7,299
	Subtotal for BRONX COMMUNITY BOARD #6		7,299
387	BRONX COMMUNITY BOARD #7		
	001 PERSONAL SERVICES		
	DC 37 collective bargaining adjustment		13,227
	Subtotal for PERSONAL SERVICES		13,227
	Subtotal for BRONX COMMUNITY BOARD #7		13,227
388	BRONX COMMUNITY BOARD #8		
	001 PERSONAL SERVICES		
	DC 37 collective bargaining adjustment		6,210
	Subtotal for PERSONAL SERVICES		6,210
	003 RENT AND ENERGY		
	Heat, Light and Power		329
	Subtotal for RENT AND ENERGY		329
	Subtotal for BRONX COMMUNITY BOARD #8		6,539
389	BRONX COMMUNITY BOARD #9		
	001 PERSONAL SERVICES		
	DC 37 collective bargaining adjustment		14,413
	Subtotal for PERSONAL SERVICES		14,413
	Subtotal for BRONX COMMUNITY BOARD #9		14,413

**TO**

390	BRONX COMMUNITY BOARD #10		
	001 PERSONAL SERVICES		
	DC 37 collective bargaining adjustment		15,805
	Subtotal for PERSONAL SERVICES		15,805
	003 RENT AND ENERGY		
	Heat, Light and Power		506
	Subtotal for RENT AND ENERGY		506
	Subtotal for BRONX COMMUNITY BOARD #10		16,311
391	BRONX COMMUNITY BOARD #11		
	001 PERSONAL SERVICES		
	DC 37 collective bargaining adjustment		15,285
	Subtotal for PERSONAL SERVICES		15,285
	003 RENT		
	Heat, Light and Power		622
	Subtotal for RENT		622
	Subtotal for BRONX COMMUNITY BOARD #11		15,907
392	BRONX COMMUNITY BOARD #12		
	001 PERSONAL SERVICES		
	DC 37 collective bargaining adjustment		8,372
	Subtotal for PERSONAL SERVICES		8,372
	003 RENT AND ENERGY		
	Heat, Light and Power		183
	Subtotal for RENT AND ENERGY		183
	Subtotal for BRONX COMMUNITY BOARD #12		8,555
431	QUEENS COMMUNITY BOARD #1		
	001 PERSONAL SERVICES		
	DC 37 collective bargaining adjustment		10,599
	Subtotal for PERSONAL SERVICES		10,599
	Subtotal for QUEENS COMMUNITY BOARD #1		10,599
432	QUEENS COMMUNITY BOARD #2		
	001 PERSONAL SERVICES		
	DC37 CD Funding		9,997
	Subtotal for PERSONAL SERVICES		9,997
	Subtotal for QUEENS COMMUNITY BOARD #2		9,997
433	QUEENS COMMUNITY BOARD #3		
	001 PERSONAL SERVICES		
	DC 37 collective bargaining adjustment		11,863

**TO**

433	QUEENS COMMUNITY BOARD #3		
	Subtotal for PERSONAL SERVICES		11,863
	Subtotal for QUEENS COMMUNITY BOARD #3		11,863
434	QUEENS COMMUNITY BOARD #4		
	001 PERSONAL SERVICES		
	DC 37 collective bargaining adjustment		14,126
	Subtotal for PERSONAL SERVICES		14,126
	Subtotal for QUEENS COMMUNITY BOARD #4		14,126
435	QUEENS COMMUNITY BOARD #5		
	001 PERSONAL SERVICES		
	DC 37 collective bargaining adjustment		16,220
	Subtotal for PERSONAL SERVICES		16,220
	003 RENT AND ENERGY		
	Heat, Light and Power		224
	Subtotal for RENT AND ENERGY		224
	Subtotal for QUEENS COMMUNITY BOARD #5		16,444
436	QUEENS COMMUNITY BOARD #6		
	001 PERSONAL SERVICES		
	DC 37 collective bargaining adjustment		16,069
	Subtotal for PERSONAL SERVICES		16,069
	003 RENT AND ENERGY		
	Heat, Light and Power		1,500
	Subtotal for RENT AND ENERGY		1,500
	Subtotal for QUEENS COMMUNITY BOARD #6		17,569
437	QUEENS COMMUNITY BOARD #7		
	001 PERSONAL SERVICES		
	DC 37 collective bargaining adjustment		12,370
	Subtotal for PERSONAL SERVICES		12,370
	003 RENT		
	Heat, Light and Power		778
	Subtotal for RENT		778
	Subtotal for QUEENS COMMUNITY BOARD #7		13,148
438	QUEENS COMMUNITY BOARD #8		
	001 PERSONAL SERVICES		
	DC 37 collective bargaining adjustment		5,144
	Subtotal for PERSONAL SERVICES		5,144

**TO**

438	QUEENS COMMUNITY BOARD #8		
	003 RENT		
	Heat, Light and Power		1,773
	Subtotal for RENT		1,773
	Subtotal for QUEENS COMMUNITY BOARD #8		6,917
439	QUEENS COMMUNITY BOARD #9		
	001 PERSONAL SERVICES		
	DC 37 collective bargaining adjustment		10,750
	Subtotal for PERSONAL SERVICES		10,750
	003 RENT AND ENERGY		
	Heat, Light and Power		60
	Subtotal for RENT AND ENERGY		60
	Subtotal for QUEENS COMMUNITY BOARD #9		10,810
440	QUEENS COMMUNITY BOARD #10		
	001 PERSONAL SERVICES		
	DC 37 collective bargaining adjustment		1,064
	Subtotal for PERSONAL SERVICES		1,064
	Subtotal for QUEENS COMMUNITY BOARD #10		1,064
441	QUEENS COMMUNITY BOARD #11		
	001 PERSONAL SERVICES		
	DC 37 collective bargaining adjustment		13,841
	Subtotal for PERSONAL SERVICES		13,841
	Subtotal for QUEENS COMMUNITY BOARD #11		13,841
442	QUEENS COMMUNITY BOARD #12		
	001 PERSONAL SERVICES		
	DC 37 collective bargaining adjustment		11,015
	Subtotal for PERSONAL SERVICES		11,015
	003 RENT AND ENERGY		
	Heat, Light and Power		5
	Subtotal for RENT AND ENERGY		5
	Subtotal for QUEENS COMMUNITY BOARD #12		11,020
443	QUEENS COMMUNITY BOARD #13		
	003 RENT		
	Heat, Light and Power		557
	Subtotal for RENT		557
	Subtotal for QUEENS COMMUNITY BOARD #13		557

**TO**

444	QUEENS COMMUNITY BOARD #14		
	001 PERSONAL SERVICES		
	DC 37 collective bargaining adjustment		7,864
	Subtotal for PERSONAL SERVICES		7,864
	Subtotal for QUEENS COMMUNITY BOARD #14		7,864
471	BROOKLYN COMMUNITY BOARD #1		
	001 PERSONAL SERVICES		
	Cover DM Terminal Leave Payment		35,500
	DC 37 collective bargaining adjustment		6,011
	Subtotal for PERSONAL SERVICES		41,511
	Subtotal for BROOKLYN COMMUNITY BOARD #1		41,511
472	BROOKLYN COMMUNITY BOARD #2		
	001 PERSONAL SERVICES		
	DC 37 collective bargaining adjustment		5,819
	Subtotal for PERSONAL SERVICES		5,819
	Subtotal for BROOKLYN COMMUNITY BOARD #2		5,819
473	BROOKLYN COMMUNITY BOARD #3		
	001 PERSONAL SERVICES		
	DC 37 collective bargaining adjustment		7,306
	Subtotal for PERSONAL SERVICES		7,306
	Subtotal for BROOKLYN COMMUNITY BOARD #3		7,306
474	BROOKLYN COMMUNITY BOARD #4		
	001 PERSONAL SERVICES		
	DC37 CB FUNDING		6,837
	Subtotal for PERSONAL SERVICES		6,837
	Subtotal for BROOKLYN COMMUNITY BOARD #4		6,837
475	BROOKLYN COMMUNITY BOARD #5		
	001 PERSONAL SERVICES		
	DC 37 collective bargaining adjustment		9,372
	Subtotal for PERSONAL SERVICES		9,372
	Subtotal for BROOKLYN COMMUNITY BOARD #5		9,372
476	BROOKLYN COMMUNITY BOARD #6		
	001 PERSONAL SERVICES		
	DC 37 collective bargaining adjustment		7,478
	Subtotal for PERSONAL SERVICES		7,478
	Subtotal for BROOKLYN COMMUNITY BOARD #6		7,478

**TO**

477	BROOKLYN COMMUNITY BOARD #7		
	001 PERSONAL SERVICES		
	DC 37 collective bargaining adjustment		13,845
	Subtotal for PERSONAL SERVICES		13,845
	Subtotal for BROOKLYN COMMUNITY BOARD #7		13,845
478	BROOKLYN COMMUNITY BOARD #8		
	001 PERSONAL SERVICES		
	DC 37 collective bargaining adjustment		7,963
	Subtotal for PERSONAL SERVICES		7,963
	Subtotal for BROOKLYN COMMUNITY BOARD #8		7,963
479	BROOKLYN COMMUNITY BOARD #9		
	001 PERSONAL SERVICES		
	DC 37 collective bargaining adjustment		13,674
	Subtotal for PERSONAL SERVICES		13,674
	Subtotal for BROOKLYN COMMUNITY BOARD #9		13,674
480	BROOKLYN COMMUNITY BOARD #10		
	001 PERSONAL SERVICES		
	DC 37 collective bargaining adjustment		10,557
	Subtotal for PERSONAL SERVICES		10,557
	003 RENT AND ENERGY		
	Heat, Light and Power		92
	Subtotal for RENT AND ENERGY		92
	Subtotal for BROOKLYN COMMUNITY BOARD #10		10,649
481	BROOKLYN COMMUNITY BOARD #11		
	001 PERSONAL SERVICES		
	DC 37 collective bargaining adjustment		10,517
	Subtotal for PERSONAL SERVICES		10,517
	Subtotal for BROOKLYN COMMUNITY BOARD #11		10,517
482	BROOKLYN COMMUNITY BOARD #12		
	001 PERSONAL SERVICES		
	DC 37 collective bargaining adjustment		3,605
	Subtotal for PERSONAL SERVICES		3,605
	Subtotal for BROOKLYN COMMUNITY BOARD #12		3,605
483	BROOKLYN COMMUNITY BOARD #13		
	001 PERSONAL SERVICES		
	DC 37 collective bargaining adjustment		16,238

**TO**

483	BROOKLYN COMMUNITY BOARD #13		
	Subtotal for PERSONAL SERVICES		16,238
003	RENT		
	Heat, Light and Power		233
	Subtotal for RENT		233
	Subtotal for BROOKLYN COMMUNITY BOARD #13		16,471
484	BROOKLYN COMMUNITY BOARD #14		
001	PERSONAL SERVICES		
	DC 37 collective bargaining adjustment		10,984
	Subtotal for PERSONAL SERVICES		10,984
	Subtotal for BROOKLYN COMMUNITY BOARD #14		10,984
485	BROOKLYN COMMUNITY BOARD #15		
001	PERSONAL SERVICES		
	DC 37 collective bargaining adjustment		6,804
	Subtotal for PERSONAL SERVICES		6,804
	Subtotal for BROOKLYN COMMUNITY BOARD #15		6,804
486	BROOKLYN COMMUNITY BOARD #16		
001	PERSONAL SERVICES		
	DC 37 collective bargaining adjustment		8,313
	Subtotal for PERSONAL SERVICES		8,313
	Subtotal for BROOKLYN COMMUNITY BOARD #16		8,313
487	BROOKLYN COMMUNITY BOARD #17		
001	PERSONAL SERVICES		
	DC 37 collective bargaining adjustment		11,203
	Subtotal for PERSONAL SERVICES		11,203
003	RENT AND ENERGY		
	Heat, Light and Power		434
	Subtotal for RENT AND ENERGY		434
	Subtotal for BROOKLYN COMMUNITY BOARD #17		11,637
488	BROOKLYN COMMUNITY BOARD #18		
001	PERSONAL SERVICES		
	DC 37 collective bargaining adjustment		11,511
	Subtotal for PERSONAL SERVICES		11,511
	Subtotal for BROOKLYN COMMUNITY BOARD #18		11,511



**TO**

491	STATEN ISLAND COMMUNITY BOARD #1		
	001 PERSONAL SERVICES		
	DC 37 collective bargaining adjustment		13,994
	Subtotal for PERSONAL SERVICES		13,994
	Subtotal for STATEN ISLAND COMMUNITY BOARD #1		13,994
492	STATEN ISLAND COMMUNITY BOARD #2		
	001 PERSONAL SERVICES		
	DC 37 collective bargaining adjustment		3,397
	Subtotal for PERSONAL SERVICES		3,397
	Subtotal for STATEN ISLAND COMMUNITY BOARD #2		3,397
493	STATEN ISLAND COMMUNITY BOARD #3		
	001 PERSONAL SERVICES		
	DC 37 collective bargaining adjustment		14,567
	Subtotal for PERSONAL SERVICES		14,567
	003 RENT AND ENERGY		
	Heat, Light and Power		224
	Subtotal for RENT AND ENERGY		224
	Subtotal for STATEN ISLAND COMMUNITY BOARD #3		14,791
781	DEPARTMENT OF PROBATION		
	001 EXECUTIVE MANAGEMENT		
	DC 37 Collective Bargaining Adjustment		377,183
	Subtotal for EXECUTIVE MANAGEMENT		377,183
	003 PROBATION SERVICES-OTPS		
	Heat, Light and Power		24,080
	Subtotal for PROBATION SERVICES-OTPS		24,080
	Subtotal for DEPARTMENT OF PROBATION		401,263
801	DEPARTMENT OF SMALL BUSINESS SERVICES		
	001 DEPT. OF BUSINESS P.S.		
	DC 37 collective bargaining adjustment		36,252
	DC 37 collective bargaining adjustment		416,001
	Subtotal for DEPT. OF BUSINESS P.S.		452,253
	004 CONTRACT COMP & BUS. OPP - PS		
	DC 37 collective bargaining adjustment		108,528
	Subtotal for CONTRACT COMP & BUS. OPP - PS		108,528
	010 WORKFORCE INVESTMENT ACT - PS		
	DC 37 collective bargaining adjustment		89,365
	Subtotal for WORKFORCE INVESTMENT ACT - PS		89,365

**TO**

801	DEPARTMENT OF SMALL BUSINESS SERVICES	
	Subtotal for DEPARTMENT OF SMALL BUSINESS SERVICES	650,146
806	HOUSING PRESERVATION AND DEVELOPMENT	
001	OFFICE OF ADMINISTRATION	
	DC 37 collective bargaining adjustment	1,515,378
	Subtotal for OFFICE OF ADMINISTRATION	1,515,378
002	OFFICE OF DEVELOPMENT	
	DC 37 collective bargaining adjustment	954,651
	Subtotal for OFFICE OF DEVELOPMENT	954,651
003	RENTAL SUBSIDY PROGRAMS - PS	
	DC 37 collective bargaining adjustment	52,003
	Subtotal for RENTAL SUBSIDY PROGRAMS - PS	52,003
004	OFFICE OF HOUSING PRESERVATION	
	DC 37 collective bargaining adjustment	429,272
	Subtotal for OFFICE OF HOUSING PRESERVATION	429,272
006	HOUSING MAINTENANCE AND SALES	
	DC 37 collective bargaining adjustment	249,683
	Subtotal for HOUSING MAINTENANCE AND SALES	249,683
008	OFFICE OF ADMINISTRATION OTPS	
	Heat, Light and Power	21,253
	Subtotal for OFFICE OF ADMINISTRATION OTPS	21,253
012	CITY ASSISTANCE TO NYC HOUSING AUTHORITY	
	NYCHA DC 37 collective bargaining adjustment	11,403,973
	NYCHA Smoke-Free	452,622
	NYCHA Woodside Senior Center	-172,360
	Subtotal for CITY ASSISTANCE TO NYC HOUSING AUTHORITY	11,684,235
014	EMERGENCY SHELTER OPERATIONS	
	Asylum Seeker Fund Transfer	6,650,000
	Asylum Seeker Shelter	25,350,000
	Subtotal for EMERGENCY SHELTER OPERATIONS	32,000,000
	Subtotal for HOUSING PRESERVATION AND DEVELOPMENT	46,906,475
816	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
101	HEALTH ADMINISTRATION - PS	
	Abortion Access	60,000
	DC 37 Collective Bargaining Adjustment	2,919,003
	Subtotal for HEALTH ADMINISTRATION - PS	2,979,003
102	DISEASE CONTROL - PS	
	Abortion Access	1,052,832
	DC 37 Collective Bargaining Adjustment	6,039,671

816	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
	Mpx Response	3,000,000
	<b>Subtotal for DISEASE CONTROL - PS</b>	<b>10,092,503</b>
104	ENVIRONMENTAL HEALTH - PS	
	DC 37 Collective Bargaining Adjustment	5,505,083
	<b>Subtotal for ENVIRONMENTAL HEALTH - PS</b>	<b>5,505,083</b>
105	EARLY INTERVENTION - PS	
	DC 37 Collective Bargaining Adjustment	357,668
	<b>Subtotal for EARLY INTERVENTION - PS</b>	<b>357,668</b>
106	OFFICE OF CHIEF MEDICAL EXAMINER - PS	
	DC 37 Collective Bargaining Adjustment	3,514,676
	<b>Subtotal for OFFICE OF CHIEF MEDICAL EXAMINER - PS</b>	<b>3,514,676</b>
107	CENTER FOR HLTH EQUITY& COMM WELLNESS-PS	
	DC 37 Collective Bargaining Adjustment	1,353,969
	<b>Subtotal for CENTER FOR HLTH EQUITY&amp; COMM WELLNESS-PS</b>	<b>1,353,969</b>
108	MENTAL HYGIENE MANAGEMENT SERVICES - PS	
	DC 37 Collective Bargaining Adjustment	2,810,878
	Mayor's Office of Equity Technical Adjustment	-187,445
	<b>Subtotal for MENTAL HYGIENE MANAGEMENT SERVICES - PS</b>	<b>2,623,433</b>
109	EPIDEMIOLOGY - PS	
	DC 37 Collective Bargaining Adjustment	949,137
	<b>Subtotal for EPIDEMIOLOGY - PS</b>	<b>949,137</b>
112	DISEASE CONTROL - OTPS	
	Abortion Access	1,198,466
	Aid to Asylum Seekers	700,000
	Aid to Asylum Seekers	1,000,000
	Mpx Response	30,000,000
	<b>Subtotal for DISEASE CONTROL - OTPS</b>	<b>32,898,466</b>
113	FAMILY & CHILD HEALTH - OTPS	
	Abortion Access	1,425,734
	Health + Hospitals - Kings County Hospital Maternal Health Program	-100,000
	NFP COPS Transfer (w/ACS)	-1,009,747
	Sparks PPD, Inc.	3,000
	<b>Subtotal for FAMILY &amp; CHILD HEALTH - OTPS</b>	<b>318,987</b>
116	OFFICE OF CHIEF MEDICAL EXAMINER - OTPS	
	Heat, Light and Power	264,419
	<b>Subtotal for OFFICE OF CHIEF MEDICAL EXAMINER - OTPS</b>	<b>264,419</b>
	<b>Subtotal for DEPARTMENT OF HEALTH AND MENTAL HYGIENE</b>	<b>60,857,344</b>

819 HEALTH AND HOSPITALS CORP

001 LUMP SUM

Aid to Asylum Seekers	74,350,000
Aid to Asylum Seekers	425,650,000
DC 37 collective bargaining adjustment	163,092,312
DC 37 Collective Bargaining Adjustment (IC Funds - HHC)	6,051
DC 37 Collective Bargaining Adjustment (IC Funds - HHC)	6,051
Health + Hospitals - Kings County Hospital Maternal Health Program	100,000
T2 Re-estimate	-200,000,000
<b>Subtotal for LUMP SUM</b>	<b>463,204,414</b>
<b>Subtotal for HEALTH AND HOSPITALS CORP</b>	<b>463,204,414</b>

820 OFFICE OF ADMIN TRIALS & HEARINGS

001 OFF OF ADM. TRIALS & HEARINGS

DC 37 Collective Bargaining Adjustment	891,130
Hearings Division Realignment	900,000
<b>Subtotal for OFF OF ADM. TRIALS &amp; HEARINGS</b>	<b>1,791,130</b>
<b>Subtotal for OFFICE OF ADMIN TRIALS &amp; HEARINGS</b>	<b>1,791,130</b>

826 DEPARTMENT OF ENVIRONMENTAL PROTECT.

001 EXECUTIVE AND SUPPORT

DC 37 Collective Bargaining Adjustment	1,149,889
<b>Subtotal for EXECUTIVE AND SUPPORT</b>	<b>1,149,889</b>

002 ENVIRONMENTAL MANAGEMENT

DC 37 Collective Bargaining Adjustment	1,635,273
<b>Subtotal for ENVIRONMENTAL MANAGEMENT</b>	<b>1,635,273</b>

003 WATER SUP. & WASTEWATER COLL

DC 37 Collective Bargaining Adjustment	5,076
DC 37 Collective Bargaining Adjustment	10,132,681
<b>Subtotal for WATER SUP. &amp; WASTEWATER COLL</b>	<b>10,137,757</b>

006 EXECUTIVE & SUPPORT-OTPS

Heat, Light and Power	171,211
Love Your Block	10,000
<b>Subtotal for EXECUTIVE &amp; SUPPORT-OTPS</b>	<b>181,211</b>

007 CENTRAL UTILITY

DC 37 Collective Bargaining Adjustment	1,903,811
<b>Subtotal for CENTRAL UTILITY</b>	<b>1,903,811</b>

008 WASTEWATER TREATMENT

DC 37 Collective Bargaining Adjustment	2,244,696
<b>Subtotal for WASTEWATER TREATMENT</b>	<b>2,244,696</b>
<b>Subtotal for DEPARTMENT OF ENVIRONMENTAL PROTECT.</b>	<b>17,252,637</b>

**TO**

827	DEPARTMENT OF SANITATION		
101	EXECUTIVE ADMINISTRATIVE		
	DC 37 Collective Bargaining Adjustment		1,974,911
	PS Adjustment		13,960,901
	Vending Enforcement		817,382
	<b>Subtotal for EXECUTIVE ADMINISTRATIVE</b>		<b>16,753,194</b>
102	CLEANING & COLLECTION		
	DC 37 Collective Bargaining Adjustment		1,212,481
	Department of Sanitation		-95,033
	Department of Sanitation - Council District 30		-19,967
	Department of Sanitation - Litter Basket Service and Manual Litter Patrol in the 4th Council District		-20,000
	PS Adjustment		17,039,099
	<b>Subtotal for CLEANING &amp; COLLECTION</b>		<b>18,116,580</b>
103	WASTE DISPOSAL		
	DC 37 Collective Bargaining Adjustment		419,572
	<b>Subtotal for WASTE DISPOSAL</b>		<b>419,572</b>
104	BUILDING MANAGEMENT		
	DC 37 Collective Bargaining Adjustment		73,322
	<b>Subtotal for BUILDING MANAGEMENT</b>		<b>73,322</b>
105	BUREAU OF MOTOR EQUIP		
	DC 37 Collective Bargaining Adjustment		69,682
	<b>Subtotal for BUREAU OF MOTOR EQUIP</b>		<b>69,682</b>
	<b>Subtotal for DEPARTMENT OF SANITATION</b>		<b>35,432,350</b>
829	BUSINESS INTEGRITY COMMISSION		
001	PERSONAL SERVICES		
	DC 37 Collective Bargaining Adjustment		346,320
	Less Than Anticipated PS Spending		-50,000
	<b>Subtotal for PERSONAL SERVICES</b>		<b>296,320</b>
	<b>Subtotal for BUSINESS INTEGRITY COMMISSION</b>		<b>296,320</b>
836	DEPARTMENT OF FINANCE		
001	ADMINISTRATION & PLANNING		
	DC 37 CB Adjustment		1,816,638
	PS Savings		-500,000
	<b>Subtotal for ADMINISTRATION &amp; PLANNING</b>		<b>1,316,638</b>
002	OPERATIONS		
	DC 37 CB Adjustment		683,504
	PS Savings		-400,000
	<b>Subtotal for OPERATIONS</b>		<b>283,504</b>

836	DEPARTMENT OF FINANCE	
003	PROPERTY	
	DC 37 CB Adjustment	1,408,651
	PS Savings	-1,000,000
	<b>Subtotal for PROPERTY</b>	<b>408,651</b>
004	AUDIT	
	DC 37 CB Adjustment	2,091,077
	PS Savings	-1,000,000
	<b>Subtotal for AUDIT</b>	<b>1,091,077</b>
	<b>Subtotal for DEPARTMENT OF FINANCE</b>	<b>3,099,870</b>
841	DEPARTMENT OF TRANSPORTATION	
001	EXEC ADM & PLANN MGT.	
	DC 37 Collective Bargaining Adjustment	1,502,419
	<b>Subtotal for EXEC ADM &amp; PLANN MGT.</b>	<b>1,502,419</b>
002	HIGHWAY OPERATIONS	
	DC 37 Collective Bargaining Adjustment	1,162,419
	OTPS Realignment	768,215
	<b>Subtotal for HIGHWAY OPERATIONS</b>	<b>1,930,634</b>
003	TRANSIT OPERATIONS	
	DC 37 Collective Bargaining Adjustment	47,988
	<b>Subtotal for TRANSIT OPERATIONS</b>	<b>47,988</b>
004	TRAFFIC OPERATIONS	
	DC 37 Collective Bargaining Adjustment	5,247,512
	<b>Subtotal for TRAFFIC OPERATIONS</b>	<b>5,247,512</b>
006	BUREAU OF BRIDGES	
	Bridger Repairers/Riveters Collective Bargaining	864,957
	DC 37 Collective Bargaining Adjustment	735,432
	<b>Subtotal for BUREAU OF BRIDGES</b>	<b>1,600,389</b>
007	BUREAU OF BRIDGES - OTPS	
	OTPS Realignment	1,398,168
	<b>Subtotal for BUREAU OF BRIDGES - OTPS</b>	<b>1,398,168</b>
011	OTPS-EXEC AND ADMINISTRATION	
	EDC Media Campaign Transfer	-500,000
	Heat, Light and Power	93,345
	Heating Fuel Adjustment	-4,691
	OTPS Realignment	2,673,263
	<b>Subtotal for OTPS-EXEC AND ADMINISTRATION</b>	<b>2,261,917</b>
012	OTPS-HIGHWAY OPERATIONS	
	OTPS Realignment	4,526,290
	<b>Subtotal for OTPS-HIGHWAY OPERATIONS</b>	<b>4,526,290</b>

**TO**

841	DEPARTMENT OF TRANSPORTATION		
	Subtotal for DEPARTMENT OF TRANSPORTATION		18,515,317
846	DEPARTMENT OF PARKS AND RECREATION		
001	EXEC MGMT & ADMIN		
	DC 37 collective bargaining adjustment (City)		169,267
	Subtotal for EXEC MGMT & ADMIN		169,267
002	MAINTENANCE & OPERATIONS		
	DC 37 collective bargaining adjustment (City)		18,815,936
	DC 37 collective bargaining adjustment (Seasonal)		2,926,765
	Less Than Anticipated Seasonal Spending		-1,000,000
	Less Than Anticipated Spending for Hard-to-Recruit Titles		-1,000,000
	Lifeguards ACF CB Funding		22,633
	Subtotal for MAINTENANCE & OPERATIONS		19,765,334
004	RECREATION SERVICES		
	DC 37 collective bargaining adjustment (City)		2,806,510
	DC 37 collective bargaining adjustment (Seasonal)		62,770
	Subtotal for RECREATION SERVICES		2,869,280
007	EXEC MGT/ADMIN SVCS-OTPS		
	Heat, Light and Power		461,204
	Subtotal for EXEC MGT/ADMIN SVCS-OTPS		461,204
	Subtotal for DEPARTMENT OF PARKS AND RECREATION		23,265,085
850	DEPARTMENT OF DESIGN & CONSTRUCTION		
001	PERSONAL SERVICES		
	DC 37 collective bargaining adjustment		516,967
	Less Than Anticipated PS Spending		-500,000
	Subtotal for PERSONAL SERVICES		16,967
	Subtotal for DEPARTMENT OF DESIGN & CONSTRUCTION		16,967
856	DEPARTMENT OF CITYWIDE ADMIN SERVICE		
001	HUMAN CAPITAL		
	DC 37 Collective Bargaining Adjustment		395,534
	Subtotal for HUMAN CAPITAL		395,534
005	BD OF STANDARD & APPEALS PS		
	DC 37 Collective Bargaining Adjustment		50,617
	Subtotal for BD OF STANDARD & APPEALS PS		50,617
100	EXECUTIVE AND OPERATIONS SUPPORT		
	DC 37 Collective Bargaining Adjustment		849,862
	Subtotal for EXECUTIVE AND OPERATIONS SUPPORT		849,862

**TO**

856	DEPARTMENT OF CITYWIDE ADMIN SERVICE	
190	EXECUTIVE AND OPERATIONS SUPPORT - OTPS	
	CSC Funding Adjustment	13,190
	Motor Fuel	-707
	<b>Subtotal for EXECUTIVE AND OPERATIONS SUPPORT - OTPS</b>	<b>12,483</b>
200	DIV OF ADMINISTRATION AND SECURITY - PS	
	DC 37 Collective Bargaining Adjustment	371,695
	<b>Subtotal for DIV OF ADMINISTRATION AND SECURITY - PS</b>	<b>371,695</b>
290	DIV OF ADMINISTRATION AND SECURITY- OTPS	
	City Workforce Strategies	500,000
	Non-Public Schools Security	7,765,000
	<b>Subtotal for DIV OF ADMINISTRATION AND SECURITY- OTPS</b>	<b>8,265,000</b>
300	ASSET MANAGEMENT-PUBLIC FACILITIES	
	DC 37 Collective Bargaining Adjustment	977,562
	PS Shortfall	2,174,000
	<b>Subtotal for ASSET MANAGEMENT-PUBLIC FACILITIES</b>	<b>3,151,562</b>
400	OFFICE OF CITYWIDE PURCHASING	
	DC 37 Collective Bargaining Adjustment	122,753
	<b>Subtotal for OFFICE OF CITYWIDE PURCHASING</b>	<b>122,753</b>
490	OFFICE OF CITYWIDE PURCHASING - OTPS	
	Asylum Funding Swap	10,000,000
	Asylum Seekers Funding	24,300,000
	Districting Commission	220,000
	<b>Subtotal for OFFICE OF CITYWIDE PURCHASING - OTPS</b>	<b>34,520,000</b>
500	DIV OF REAL ESTATE SERVICES	
	DC 37 Collective Bargaining Adjustment	537,451
	<b>Subtotal for DIV OF REAL ESTATE SERVICES</b>	<b>537,451</b>
590	DIV OF REAL ESTATE SERVICES	
	Mandated New Needs	365,000
	OTPS Savings	-200,000
	Revenue Backed Needs	101,000
	<b>Subtotal for DIV OF REAL ESTATE SERVICES</b>	<b>266,000</b>
600	EXTERNAL PUBLICATIONS AND RETAIL	
	DC 37 Collective Bargaining Adjustment	91,742
	<b>Subtotal for EXTERNAL PUBLICATIONS AND RETAIL</b>	<b>91,742</b>
700	ENERGY MANAGEMENT	
	DC 37 Collective Bargaining Adjustment	234,006
	<b>Subtotal for ENERGY MANAGEMENT</b>	<b>234,006</b>
800	CITYWIDE FLEET SERVICES	
	DC 37 Collective Bargaining Adjustment	25,974
	<b>Subtotal for CITYWIDE FLEET SERVICES</b>	<b>25,974</b>



856	DEPARTMENT OF CITYWIDE ADMIN SERVICE	
890	CITYWIDE FLEET SERVICES - OTPS	
	Motor Fuel	5,129
	Revenue Backed Needs	1,186,000
	<b>Subtotal for CITYWIDE FLEET SERVICES - OTPS</b>	<b>1,191,129</b>
	<b>Subtotal for DEPARTMENT OF CITYWIDE ADMIN SERVICE</b>	<b>50,085,808</b>
858	DEPARTMENT OF INFO TECH & TELECOMM	
001	TECHNOLOGY SERVICES - PS	
	DC 37 Collective Bargaining Adjustment	4,575,773
	Participatory Budgeting Staff	95,000
	<b>Subtotal for TECHNOLOGY SERVICES - PS</b>	<b>4,670,773</b>
002	TECHNOLOGY SERVICES - OTPS	
	Asylum Seekers	25,000,000
	Big Apple Connect	3,471,660
	DC 37 collective bargaining adjustment (IC)	85,439
	DemocracyNYC	2,151,000
	HRO Transfer	125,000
	MOCJ OSE Konica Machines	7,000
	MyCity	17,417,000
	NYC Service	87,971
	OEO Funding Adjustment	100,000
	<b>Subtotal for TECHNOLOGY SERVICES - OTPS</b>	<b>48,445,070</b>
003	ADMIN/OPERATIONS PS	
	DC 37 Collective Bargaining Adjustment	348,792
	<b>Subtotal for ADMIN/OPERATIONS PS</b>	<b>348,792</b>
007	911 TECHNICAL OPERATIONS- PS	
	DC 37 Collective Bargaining Adjustment	982,736
	<b>Subtotal for 911 TECHNICAL OPERATIONS- PS</b>	<b>982,736</b>
009	MAYOR'S OFFICE OF MEDIA & ENTERTAINMENT	
	DC 37 Collective Bargaining Adjustment	280,040
	<b>Subtotal for MAYOR'S OFFICE OF MEDIA &amp; ENTERTAINMENT</b>	<b>280,040</b>
011	311 PS	
	DC 37 Collective Bargaining Adjustment	1,181,837
	<b>Subtotal for 311 PS</b>	<b>1,181,837</b>
012	311 OTPS	
	OTPS Adjustment	4,900,000
	<b>Subtotal for 311 OTPS</b>	<b>4,900,000</b>
013	NEW YORK CITY CYBER COMMAND	
	DC 37 Collective Bargaining Adjustment	876,516
	<b>Subtotal for NEW YORK CITY CYBER COMMAND</b>	<b>876,516</b>

**TO**

858	DEPARTMENT OF INFO TECH & TELECOMM	
014	NEW YORK CITY CYBER COMMAND	
	OTPS Adjustment	12,200,000
	Subtotal for NEW YORK CITY CYBER COMMAND	12,200,000
	Subtotal for DEPARTMENT OF INFO TECH & TELECOMM	73,885,764
860	DEPARTMENT OF RECORDS & INFORMATION SVS	
100	PERSONAL SERVICES	
	DC 37 Collective Bargaining Adjustment	205,335
	Subtotal for PERSONAL SERVICES	205,335
200	OTHER THAN PERSONAL SERVICES	
	CSC Funding Adjustment	21,529
	Subtotal for OTHER THAN PERSONAL SERVICES	21,529
	Subtotal for DEPARTMENT OF RECORDS & INFORMATION SVS	226,864
866	DEPT OF CONSUMER & WORKER PROTECTION	
001	ADMINISTRATION	
	DC 37 Collective Bargaining Adjustment	659,658
	Subtotal for ADMINISTRATION	659,658
002	LICENSING/ENFORCEMENT	
	DC 37 Collective Bargaining Adjustment	913,326
	Subtotal for LICENSING/ENFORCEMENT	913,326
003	OTHER THAN PERSONAL SERVICE	
	Heat, Light and Power	-626
	Workforce Enhancement Initiative (WEI) Adjustment	166,910
	Subtotal for OTHER THAN PERSONAL SERVICE	166,284
	Subtotal for DEPT OF CONSUMER & WORKER PROTECTION	1,739,268
901	DISTRICT ATTORNEY NEW YORK COUNTY	
001	PERSONAL SERVICES	
	08-10 Deferred DIA Lump Sum	25,113
	DC 37 Collective Bargaining Adjustment	5,368,611
	PS Adjustment	115,333
	Subtotal for PERSONAL SERVICES	5,509,057
002	OTHER THAN PERSONAL SERVICES	
	Heat, Light and Power	28,432
	OTPS Adjustment	320,103
	Subtotal for OTHER THAN PERSONAL SERVICES	348,535
	Subtotal for DISTRICT ATTORNEY NEW YORK COUNTY	5,857,592

**TO**

902	DISTRICT ATTORNEY BRONX COUNTY		
001	PERSONAL SERVICES		
	08-10 Deferred DIA Lump Sum		9,765
	DC 37 Collective Bargaining Adjustment		3,318,396
	<b>Subtotal for PERSONAL SERVICES</b>		<b>3,328,161</b>
002	OTHER THAN PERSONAL SERVICES		
	District Attorney-Bronx - Council District 16		15,000
	Heat, Light and Power		70,142
	<b>Subtotal for OTHER THAN PERSONAL SERVICES</b>		<b>85,142</b>
	<b>Subtotal for DISTRICT ATTORNEY BRONX COUNTY</b>		<b>3,413,303</b>
903	DISTRICT ATTORNEY KINGS COUNTY		
001	PERSONAL SERVICES		
	DC 37 Collective Bargaining Adjustment		3,107,791
	<b>Subtotal for PERSONAL SERVICES</b>		<b>3,107,791</b>
	<b>Subtotal for DISTRICT ATTORNEY KINGS COUNTY</b>		<b>3,107,791</b>
904	DISTRICT ATTORNEY QUEENS COUNTY		
001	PERSONAL SERVICES		
	DC 37 Collective Bargaining Adjustment		1,978,352
	<b>Subtotal for PERSONAL SERVICES</b>		<b>1,978,352</b>
002	OTHER THAN PERSONAL SERVICES		
	Heat, Light and Power		31,853
	<b>Subtotal for OTHER THAN PERSONAL SERVICES</b>		<b>31,853</b>
	<b>Subtotal for DISTRICT ATTORNEY QUEENS COUNTY</b>		<b>2,010,205</b>
905	DISTRICT ATTORNEY RICHMOND COUNTY		
001	PERSONAL SERVICES		
	DC 37 Collective Bargaining Adjustment		815,359
	<b>Subtotal for PERSONAL SERVICES</b>		<b>815,359</b>
	<b>Subtotal for DISTRICT ATTORNEY RICHMOND COUNTY</b>		<b>815,359</b>
906	OFFICE OF PROSECUTION SPEC NARCO		
001	PERSONAL SERVICES		
	DC 37 Collective Bargaining Adjustment		562,571
	<b>Subtotal for PERSONAL SERVICES</b>		<b>562,571</b>
	<b>Subtotal for OFFICE OF PROSECUTION SPEC NARCO</b>		<b>562,571</b>
941	PUBLIC ADMINISTRATOR-NEW YORK COUNTY		
001	PERSONAL SERVICES		
	DC 37 Collective Bargaining Adjustment		56,820
	<b>Subtotal for PERSONAL SERVICES</b>		<b>56,820</b>

**TO**

941	PUBLIC ADMINISTRATOR-NEW YORK COUNTY	
002	OTHER THAN PERSONAL SERVICES	
	Heat, Light and Power	251
	Subtotal for OTHER THAN PERSONAL SERVICES	251
	Subtotal for PUBLIC ADMINISTRATOR-NEW YORK COUNTY	57,071
942	PUBLIC ADMINISTRATOR-BRONX COUNTY	
001	PERSONAL SERVICES	
	DC 37 Collective Bargaining Adjustment	38,845
	Subtotal for PERSONAL SERVICES	38,845
002	OTHER THAN PERSONAL SERVICES	
	Heat, Light and Power	381
	Subtotal for OTHER THAN PERSONAL SERVICES	381
	Subtotal for PUBLIC ADMINISTRATOR-BRONX COUNTY	39,226
943	PUBLIC ADMINISTRATOR-KINGS COUNTY	
001	PERSONAL SERVICES	
	DC 37 Collective Bargaining Adjustment	61,251
	PS Adjustment	100,000
	Subtotal for PERSONAL SERVICES	161,251
002	OTHER THAN PERSONAL SERVICES	
	Heat, Light and Power	183
	Subtotal for OTHER THAN PERSONAL SERVICES	183
	Subtotal for PUBLIC ADMINISTRATOR-KINGS COUNTY	161,434
944	PUBLIC ADMINISTRATOR- QUEENS COUNTY	
001	PERSONAL SERVICES	
	DC 37 Collective Bargaining Adjustment	32,199
	Subtotal for PERSONAL SERVICES	32,199
	Subtotal for PUBLIC ADMINISTRATOR- QUEENS COUNTY	32,199
945	PUBLIC ADMINISTRATOR-RICHMOND COUNTY	
001	PERSONAL SERVICES	
	DC 37 Collective Bargaining Adjustment	7,631
	PS Adjustment	5,000
	Subtotal for PERSONAL SERVICES	12,631
002	OTHER THAN PERSONAL SERVICES	
	Heat, Light and Power	124
	Subtotal for OTHER THAN PERSONAL SERVICES	124
	Subtotal for PUBLIC ADMINISTRATOR-RICHMOND COUNTY	12,755
		3,549,239,008

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