

# Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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**Disclaimer:** This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

**Proposed Intro No. / Title:** *Int. 1232 / Notifications for emergency rental assistance grant approvals*

**Sponsors:** Banks, Narcisse, Louis, Brannan, Ayala, Cabán

**Committee:** General Welfare

**Summary of Legislation:** Requires the Human Resources Administration (HRA) to provide email and text message notifications regarding approval for emergency rental assistance to both tenants and the building owner.

**Effective Date:** 120 days after enactment

**First Fiscal Year Legislation Takes Effect:** Fiscal Year 2026

**First Fiscal Year with Full Impact:** Fiscal Year 2026

**Agencies Impacted:** Department of Social Services - Human Resources Administration

## Fiscal Impact Analysis

### **A. Total Impact (Expense and Revenue)**

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	(\$369,000)	(\$64,000)	(\$64,000)	(\$64,000)	(\$561,000)
Revenue	0	0	0	0	0
Total	(\$369,000)	(\$64,000)	(\$64,000)	(\$64,000)	(\$561,000)

**B. Expense**

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	(\$369,000)	(\$64,000)	(\$64,000)	(\$64,000)	(\$561,000)

**Impact on Expenditures (Expense):**

It is anticipated that HRA would require \$64,000 in annual Other Than Personal Service (OTPS) resources to operate and maintain the notification system required by the legislation. HRA anticipates a one-time OTPS expenditure of \$305,000 in year one to develop the system.

**C. Revenue**

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

**Impact on Revenue:**

There is no anticipated impact on revenue.

**D. Capital**

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

**Impact on Expenditures (Capital):**

There is no anticipated impact on capital expenditures.