

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

REPORT

Introduction. The Council of the City of New York (the "Council") annually adopts the City's budget covering expenditures other than for capital projects (the "expense budget") pursuant to Section 254 of the Charter. On June 29, 2011, the Council adopted the expense budget for fiscal year 2012 with various programs and initiatives (the "Fiscal 2012 Expense Budget"). On June 29, 2010, the Council adopted the expense budget for fiscal year 2011 with various programs and initiatives (the "Fiscal 2011 Expense Budget").

Analysis. This Resolution, dated October 17, 2011, amends the description for the Description/Scope of Services for Sunnyside Gardens Park, an organization receiving discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$25,000 within the budget of the Department for the Aging. The Resolution changes the agency through which the organization will receive funding to the Department of Parks and Recreation and changes the Description/Scope of services to read: "Funds to be used to repair 48th and 50th streets, which includes replacing damaged sidewalk, install new sidewalk, curbs, stone wall, and steps on 50th. Also included is 280ft of landscaping on both streets. Funds will also be used to continue railroad tie wall on 48th st."

Also, this amends the description for the Description/Scope of Services for Sunnyside Gardens Park, an organization receiving discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$22,600 within the budget of the Department for the Aging. The Resolution changes the agency through which the organization will receive funding to the Department of Parks and Recreation and changes the Description/Scope of services to read: "Funds to be used to repair 48th and 50th streets, which includes replacing damaged sidewalk, install new sidewalk, curbs, stone wall, and steps on 50th. Also included is 280ft of landscaping on both streets. Funds will also be used to continue railroad tie wall on 48th st."

Additionally, this Resolution amends the description for the Description/Scope of Services for the Staten Island Economic Development Corporation, an organization receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget in the amount of \$5,000 within the budget of the Department of Small Business Services. This Resolution changes the Description/Scope of services to read: "Funds to support the Annual Economic Development Conference."

This Resolution also approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2012 Expense Budget, and approves the new designations and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2012 Expense Budget.

Lastly, this resolution also approves new designations and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2011 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, as well as new designations and/or changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2012 and Fiscal 2011 Expense Budgets.

This resolution sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2012 Expense Budget, as described in Chart 1; sets forth new designations and changes in the designation of aging discretionary funding pursuant to the Fiscal 2012 Expense Budget, as described in Chart 2; sets forth new designations and changes in the designation of youth discretionary funding pursuant to the Fiscal 2012 Expense Budget, as described in Chart 3; sets forth the new designations and changes in the designation of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2012 Expense Budget, as described in Charts 4-7; and sets forth new designations and changes in the designation of organizations that will receive funding pursuant to the Fiscal 2011 Expense Budget, as set forth in Chart 8.

The charts, attached to the resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2012 Expense Budget, dated June 29, 2011, the Adjustments Summary/Schedule C/ Fiscal 2011 Expense Budget, dated June 29, 2010.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget.

Chart 2 sets forth changes in the designation of a certain organization receiving aging discretionary funding in accordance with the Fiscal 2012 Expense Budget. Chart 2 indicates the removal of the Bedford Stuyvesant Family Health Center as a fiscal conduit for the Risley Dent Towers, an organization receiving aging discretionary funding in the amount of \$4,000 within the Department for the Aging.

Chart 3 sets forth the new designation and changes in the designation of a certain organization receiving youth discretionary funding in accordance with the Fiscal 2012 Expense Budget. Chart 3 indicates the addition of the Bay Ridge Bensonhurst Beautification Preservation

Alliance, Inc. as a fiscal conduit for the Fourth Avenue Presbyterian Church/The Children's Community Chorus, an organization receiving aging discretionary funding in the amount of \$3,500 within the Department of Youth and Community Development.

Chart 4 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure Initiative in accordance with the Fiscal 2012 Expense Budget.

Chart 5 sets forth certain organizations receiving funding pursuant to the Immigrant opportunities Cultural After School Adventure Initiative in accordance with the Fiscal 2012 Expense Budget

Chart 6 sets forth certain organizations receiving funding pursuant to the Infant Mortality Reduction Initiative.

Chart 7 sets forth the new designation and changes in the designation of a certain organization receiving funding in the amount of \$75,000 within the budget of the Department of Mental Health and Hygiene pursuant to the Asthma Control Program Initiative in accordance with the Fiscal 2012 Expense Budget. Funding in the amount of \$750,000 for the Long Island College Hospital will be removed, and provided to the SUNY Downtown Medical Center.

Chart 8 sets forth the new designation and changes in the designation of certain organization receiving local discretionary funding in accordance with the Fiscal 2011 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2012 and 2011 Expense Budgets. Such resolution would take effect as of the date of adoption.

Preconsidered Res. No.

1084

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Member Recchia

Whereas, On June 29, 2011 the Council of the City of New York (the "City Council") adopted the expense budget for fiscal year 2012 with various programs and initiatives (the "Fiscal 2012 Expense Budget"); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, On June 29, 2010 the Council adopted the expense budget for fiscal year 2011 with various programs and initiatives (the "Fiscal 2011 Expense Budget"); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local discretionary funding; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving a change in the agency through which the organization will receive funding in the amount of \$25,000 to the Department of Parks and Recreation and changes the Description/Scope of services to read: "Funds to be used to repair 48th and 50th streets, which includes replacing damaged sidewalk, install new sidewalk, curbs, stone wall, and steps on 50th. Also included is 280ft of landscaping on both streets. Funds will also be used to continue railroad tie wall on 48th st."; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving a change in the agency through which the organization will receive funding in the amount of \$22,600 to the Department of Parks and Recreation and changes the Description/Scope of services to read: "Funds to be used to repair 48th and 50th streets, which includes replacing damaged sidewalk, install new sidewalk, curbs, stone wall, and steps on 50th. Also included is 280ft of landscaping on both streets. Funds will also be used to continue railroad tie wall on 48th st."; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new Description/Scope of Services for Staten Island Economic Development Corporation, an organization receiving funding in the amount of \$5,000 within the budget of the Department of Small Business Services in accordance with the Fiscal 2012 Expense Budget, to read: "Funds to support the Annual Economic Development Conference."; now, therefore be it

Resolved, That the City Council approves the new Description/Scope of Services for certain organizations receiving local discretionary funding in the Fiscal 2012 Expense Budget; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving youth discretionary funding in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves certain organizations receiving funding pursuant to the Cultural after School Adventure Program in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves certain organizations receiving funding pursuant to the Immigrant Opportunity Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves certain organizations receiving funding pursuant to the Infant Mortality Reduction Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Asthma Control Program Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 8.

TE
10-15-11

CHART 1: Local Initiatives

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN
Gentile	Narrows Botanical Garden, Inc., The	11-3382931	DYCD	(\$4,500.00)	260	005	St Rosalia-Regina Pacis Neighborhood Improvement Association	11-2697931
Gentile	Narrows Botanical Garden, Inc., The	11-3382931	DYCD	\$4,500.00	260	005		
Gentile	National Organization of Italian American Women, Inc.	13-3155703	DYCD	(\$3,500.00)	260	312	Bay Ridge Bensonhurst Beautification Preservation Alliance Inc	11-3233233
Gentile	National Organization of Italian American Women, Inc.	13-3155703	DYCD	\$3,500.00	260	312		
Gentile	Regina Opera Company, Inc.	11-2734261	DYCD	(\$3,500.00)	260	005	Bay Ridge Bensonhurst Beautification Preservation Alliance Inc	11-3233233
Gentile	Regina Opera Company, Inc.	11-2734261	DYCD	\$3,500.00	260	005		
Gentile	Scandinavian East Coast Museum	11-3634793	DYCD	(\$4,000.00)	260	005	St Rosalia-Regina Pacis Neighborhood Improvement Association	11-2697931
Gentile	Scandinavian East Coast Museum	11-3634793	DYCD	\$4,000.00	260	005		
CC	Friends of Sunnyside Gardens Parks	26-1918532	DFTA	(\$25,000.00)	125	003		
CC	Friends of Sunnyside Gardens Parks	26-1918532	DPR	\$25,000.00	846	006		
Van Bramer	Friends of Sunnyside Gardens Parks	26-1918532	DFTA	(\$22,600.00)	125	003		
Van Bramer	Friends of Sunnyside Gardens Parks	26-1918532	DPR	\$22,600.00	846	006		
Ferreras	Library Action Committee of Corona-East Elmhurst, Inc.	11-2228514	DYCD	(\$20,000.00)	260	005		
Ferreras	Library Action Committee of Corona-East Elmhurst, Inc.	11-2228514	DCA	\$20,000.00	126	003		
				\$0.00				

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 2: Aging Discretionary

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN
Mealy	Department for the Aging	13-6400434	DFTA	(\$68,750.00)	125	003		
Mealy	Department for the Aging	13-6400434	DFTA	(\$20,000.00)	125	003		
Mealy	Fort Greene Senior Citizens Council - Hugh Gilroy Senior Center	11-2300840	DFTA	\$27,394.00	125	003		
Mealy	Fort Greene Senior Citizens Council - Christopher C. Blenman Center	11-2300840	DFTA	\$5,000.00	125	003		
Mealy	Crown Heights Preservation Committee Corporation - Shalom Senior Center	11-2322490	DFTA	\$5,000.00	125	003		
Mealy	Wayside Out-Reach Development, Inc. (WORD) - Mt. Arrata	11-3528680	DFTA	\$5,000.00	125	003		
Mealy	Wayside Out-Reach Development, Inc. (WORD) - Tilden Senior Center	11-3528680	DFTA	\$10,200.00	125	003		
Mealy	Wayside Out-Reach Development, Inc. (WORD) - Van Dyke Senior Center	11-3528680	DFTA	\$10,000.00	125	003		
Mealy	Wayside Out-Reach Development, Inc. (WORD) - Brevoort Senior Citizen Center	11-3528680	DFTA	\$16,156.00	125	003		
Mealy	Wayside Out-Reach Development, Inc. (WORD) - Rosetta Gaston Senior Center	11-3528680	DFTA	\$10,000.00	125	003		
				\$0.00				

* Indicates pending completion of pre-qualification review.

CHART 3: Youth Discretionary

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Gentile	Fourth Avenue Presbyterian Church/The Children's Community Chorus	11-2693994	DYCD	(\$3,500.00)	260	312		
Gentile	Fourth Avenue Presbyterian Church/The Children's Community Chorus	11-2693994	DYCD	\$3,500.00	260	312	Bay Ridge Bensonhurst Beautification Preservation Alliance Inc	11-3233233
				\$0.00				

* Indicates pending completion of pre-qualification review.

CHART 4: Cultural After-School Adventure (CASA)

Council Member	Organization	EIN Number	Agency	Amount	Agy #	U/A *
Barron	Creative Outlet Dance Theatre of Brooklyn	11-3307754	DCA	(\$20,000.00)	126	003
Barron	Noel Pointer Foundation, Inc. - PS 279 Herman Schrieber	11-3271472	DCA	\$20,000.00	126	003
Levin	Coney Island History Project - Public School 16	03-0541772	DCA	(\$20,000.00)	126	003
Levin	TADA! Theater and Dance Alliance, Inc. - Public School 16	13-3311294	DCA	\$20,000.00	126	003
				\$0.00		

* Indicates pending completion of pre-qualification review.

CHART 5: Immigrant Opportunities Initiative

Council Member	Organization	EIN Number	Agency	Amount	Agy #	U/A *
Manhattan	Immigrant Opportunities Initiative	13-6400434	DYCD	(\$3,924,725.00)	260	005
Staten Island	African Services Committee	13-3749744	DYCD	\$23,137.50	260	005
Manhattan	American-Italian Coalition of Organizations, Inc. (AMICO)	11-2488439	DYCD	\$25,000.00	260	005
Queens	Asian Americans for Equality	13-3187792	DYCD	\$23,137.50	260	005
Brooklyn	Association of the Bar of the City of New York Fund, Inc. - City Bar Justice Center	13-6003018	DYCD	\$50,000.00	260	005
Brooklyn	Bedford Stuyvesant Community Legal Services Corporation	11-2149962	DYCD	\$50,335.00	260	005
Bronx	Boro Park Jewish Community Council	11-3475993	DYCD	\$30,000.00	260	005
Brooklyn	BronxWorks, Inc.	13-3254484	DYCD	\$61,250.00	260	005
Brooklyn	Brooklyn Chinese-American Association, Inc.	11-3065859	DYCD	\$9,786.00	260	005
Brooklyn	Brooklyn Defender Services	11-3305406	DYCD	\$8,886.00	260	005
Brooklyn	Caribbean Women's Health Association, Inc.	13-3323168	DYCD	\$20,000.00	260	005
Brooklyn	Catholic Migration Services, Inc.	11-3048411	DYCD	\$25,000.00	260	005
Queens	Center for Law and Social Justice, Medgar Evers College **	13-1988190	CUNY	\$29,786.00	042	001
Manhattan	Central American Legal Assistance	11-2859151	DYCD	\$60,000.00	260	005
Brooklyn	Chinese American Planning Council, Inc.	13-6202692	DYCD	\$23,137.50	260	005
Brooklyn	Chinese American Planning Council, Inc.	13-6202692	DYCD	\$25,939.00	260	005
Queens	Church Avenue Merchants Block Association (CAMBA)	11-2480339	DYCD	\$16,786.00	260	005
Bronx	City University of New York School of Law Foundation, Inc., The **	11-3235349	CUNY	\$58,000.00	042	001
Manhattan	Committee for Hispanic Children and Families, Inc., The	11-2622003	DYCD	\$50,000.00	260	005
Manhattan	Committee for Hispanic Children and Families, Inc., The	11-2622003	DYCD	\$23,137.50	260	005
Brooklyn	Comprehensive Development, Inc.	13-3861648	DYCD	\$23,137.50	260	005
Brooklyn	Council of Jewish Organizations of Flatbush, Inc.	11-2864728	DYCD	\$53,654.50	260	005
Brooklyn	Cypress Hills Local Development Corporation	11-2863663	DYCD	\$63,685.00	260	005
Manhattan	Dominican Women's Development Center, Inc.	13-3593885	DYCD	\$39,123.00	260	005
Queens	Ecuadorian International Center, Inc.	01-0627174	DYCD	\$25,000.00	260	005
Bronx	Emerald Isle Immigration Center	11-2932528	DYCD	\$31,000.00	260	005
Queens	Emerald Isle Immigration Center	11-2932528	DYCD	\$118,000.00	260	005
Brooklyn	Emerald Isle Immigration Center	11-2932528	DYCD	\$25,000.00	260	005
Brooklyn	Federation of Italian American Organizations of Brooklyn, Ltd	11-2507910	DYCD	\$50,000.00	260	005
Brooklyn	Fifth Avenue Committee, Inc.	11-2475743	DYCD	\$25,167.00	260	005
Queens	Flushing Jewish Community Council	11-2669559	DYCD	\$6,000.00	260	005
Bronx	Gambian Society in New York, Inc.	13-3904936	DYCD	\$25,000.00	260	005
Queens	Haitian Americans United for Progress, Inc.	11-2423857	DYCD	\$47,000.00	260	005
Queens	Hellenic American Neighborhood Action Committee, Inc. (HANAC)	11-2290832	DYCD	\$114,000.00	260	005
Manhattan	HIV Law Project, Inc., The	13-3730564	DYCD	\$39,123.00	260	005
Manhattan	Housing Conservation Coordinators, Inc.	51-0141489	DYCD	\$39,123.00	260	005

CHART 5: Immigrant Opportunities Initiative (Continued)

Council Member	Organization	EIN Number	Agency	Amount	Agy #	UJA *
Brooklyn	Jewish Community Council of Greater Coney Island, Inc.	11-2665181	DYCD	\$35,469.50	260	005
Brooklyn	Kings Bay YM-YWHA, Inc.	11-3068515	DYCD	\$25,000.00	260	005
Bronx	Kingsbridge Heights Community Center, Inc.	13-2813809	DYCD	\$28,500.00	260	005
Bronx	Legal Aid Society	13-5562265	DYCD	\$68,750.00	260	005
Manhattan	Legal Aid Society	13-5562265	DYCD	\$33,254.50	260	005
Queens	Legal Aid Society	13-5562265	DYCD	\$60,000.00	260	005
Staten Island	Legal Aid Society	13-5562265	DYCD	\$37,500.00	260	005
Brooklyn	Legal Aid Society - Brooklyn	13-5562265	DYCD	\$41,786.00	260	005
Brooklyn	Legal Information for Families Today (LIFT)	13-3910567	DYCD	\$12,667.00	260	005
Bronx	Legal Services NYC - Bronx	13-2600199	DYCD	\$68,750.00	260	005
Manhattan	Legal Services NYC - Manhattan	13-2600199	DYCD	\$33,254.50	260	005
Queens	Legal Services NYC - Queens Legal Services Corporation	13-2605604	DYCD	\$40,000.00	260	005
Staten Island	Legal Services NYC - Staten Island Legal Services	13-2600199	DYCD	\$53,500.00	260	005
Manhattan	Lenox Hill Neighborhood House, Inc.	13-1628180	DYCD	\$39,123.00	260	005
Manhattan	Little Sisters of the Assumption Family Health Service, Inc.	13-2867881	DYCD	\$23,137.50	260	005
Queens	Make the Road New York	11-3344389	DYCD	\$25,000.00	260	005
Bronx	Mary Mitchell Youth and Family Center, Inc.	13-3385032	DYCD	\$25,000.00	260	005
Manhattan	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	DYCD	\$23,137.50	260	005
Queens	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	DYCD	\$112,000.00	260	005
Brooklyn	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	DYCD	\$35,939.00	260	005
Manhattan	MFY Legal Services, Inc.	13-2622748	DYCD	\$86,009.00	260	005
Brooklyn	Mixteca Organization, Inc.	11-3561651	DYCD	\$45,000.00	260	005
Bronx	Moshulu-Montefiore Community Center, Inc.	13-3622107	DYCD	\$28,500.00	260	005
Manhattan	Neighborhood Defender Service, Inc.	06-1296682	DYCD	\$39,123.00	260	005
Bronx	Neighborhood Initiatives Development Corporation (NIDC)	13-3110811	DYCD	\$31,000.00	260	005
Bronx	New York Legal Assistance Group	13-3505428	DYCD	\$75,750.00	260	005
Queens	New York Legal Assistance Group	13-3505428	DYCD	\$93,000.00	260	005
Manhattan	Northern Manhattan Coalition for Immigrant Rights	13-3255591	DYCD	\$39,123.00	260	005
Manhattan	Northern Manhattan Improvement Corporation	13-2972415	DYCD	\$23,137.50	260	005
Bronx	Phipps Community Development Corporation	13-2707665	DYCD	\$28,500.00	260	005
Brooklyn	Polish and Slavic Center, Inc.	11-2285970	DYCD	\$25,000.00	260	005
Staten Island	Polonians Organized to Minister Our Community (POMOC), Inc.	11-2594500	DYCD	\$25,000.00	260	005
Queens	Polonians Organized to Minister Our Community (POMOC), Inc.	11-2594500	DYCD	\$40,000.00	260	005
Staten Island	Polonians Organized to Minister Our Community (POMOC), Inc. - St. Stanislaus Kostka Church	11-2594500	DYCD	\$45,000.00	260	005
Queens	Queens Community House, Inc.	11-2375583	DYCD	\$25,000.00	260	005
Queens	Research Foundation of the City University of New York - Community Legal Resource Network **	13-1988190	CUNY	\$63,000.00	042	001
Manhattan	Research Foundation of the City University of New York - Citizenship NOW **	13-1988190	CUNY	\$39,123.00	042	001
Bronx	Research Foundation of the City University of New York - Citizenship NOW **	13-1988190	CUNY	\$69,500.00	042	001
Manhattan	Research Foundation of the City University of New York - Citizenship NOW **	13-1988190	CUNY	\$23,137.50	042	001
Brooklyn	Research Foundation of the City University of New York - Citizenship NOW **	13-1988190	CUNY	\$21,000.00	042	001

CHART 5: Immigrant Opportunities Initiative (Continued)

Council Member	Organization	EIN Number	Agency	Amount	Agy #	U/A *
Bronx	Sanctuary for Families, Inc.	13-3193119	DYCD	\$61,250.00	260	005
Manhattan	Sanctuary for Families, Inc.	13-3193119	DYCD	\$23,137.50	260	005
Queens	Sanctuary for Families, Inc.	13-3193119	DYCD	\$100,000.00	260	005
Brooklyn	Sanctuary for Families, Inc.	13-3193119	DYCD	\$12,000.00	260	005
Brooklyn	SBH Community Service Network, Inc. (Sephardic Bikur Cholim)	23-7406410	DYCD	\$25,900.00	260	005
Bronx	South Bronx Overall Economic Development Corporation	13-2736022	DYCD	\$25,000.00	260	005
Brooklyn	South Brooklyn Legal Services	13-2605605	DYCD	\$22,000.00	260	005
Queens	South Queens Boys and Girls Club, Inc.	11-1966067	DYCD	\$50,000.00	260	005
Brooklyn	Southside Community Mission, Inc.	11-2306447	DYCD	\$70,939.00	260	005
Staten Island	Staten Island Employment Education Consortium	13-3097367	DYCD	\$65,000.00	260	005
Bronx	Supportive Childrens Advocacy Network (SCAN)	13-2912963	DYCD	\$31,000.00	260	005
Brooklyn	United Community Centers, inc.	11-1950787	DYCD	\$25,000.00	260	005
Brooklyn	United Jewish Organizations (UJO) of Williamsburg	11-2728233	DYCD	\$25,000.00	260	005
Bronx	Urban Justice Center	13-3442022	DYCD	\$25,000.00	260	005
Manhattan	Urban Justice Center	13-3442022	DYCD	\$39,123.00	260	005
Bronx	West Bronx Housing and Neighborhood Resource Center, Inc.	13-2941841	DYCD	\$31,000.00	260	005
Staten Island	William A. Epps Community Center, Inc.	86-1074714	DYCD	\$25,000.00	260	005
Queens	Young Korean American Service and Education Center, Inc.	11-2710506	DYCD	\$34,000.00	260	005
Bronx	Youth Ministries For Peace and Justice	13-4006535	DYCD	\$66,250.00	260	005

(\$144,123.00)

* Indicates pending completion of pre-qualification review.

CHART 6: Infant Mortality Reduction Initiative

Organization	EIN Number	Agency	Amount	Agy #	U/A
Infant Mortality Reduction Initiative	13-6400434	DOHMH	(\$2,500,000.00)	816	113
African Services Committee	13-3749744	DOHMH	\$22,320.42	816	113
Bedford Stuyvesant Family Health Center, Inc.	11-2412205	DOHMH	\$24,796.08	816	113
Bronx Health Link	13-4045022	DOHMH	\$125,606.32	816	113
Bronx Works, formerly Citizen Advice Bureau	13-3254484	DOHMH	\$22,320.42	816	113
Brooklyn Perinatal Network Inc	13-3428222	DOHMH	\$126,659.56	816	113
Caribbean Women's Health Association, Inc.	13-3323168	DOHMH	\$96,009.31	816	113
Christ the Rock World Restoration Church International, Inc.	62-1823291	DOHMH	\$18,606.94	816	113
Christopher Rose Community Empowerment Campaign	11-3423612	DOHMH	\$18,606.94	816	113
Church Avenue Merchants Block Association (CAMBA)	11-2480339	DOHMH	\$29,156.93	816	113
Clergy United for Community Empowerment, Inc. (formerly SQCCCE)	11-3030795	DOHMH	\$24,796.08	816	113
Community Healthcare Network, Inc.	13-3083068	DOHMH	\$171,045.32	816	113
Community Healthcare Network, Inc. (Bronx)	13-3083068	DOHMH	\$22,320.42	816	113
Community Healthcare Network, Inc. (Manhattan)	13-3083068	DOHMH	\$24,796.08	816	113
Diaspora Community Services, Inc.	11-3122295	DOHMH	\$29,156.93	816	113
DOHMH Infant, Maternal and Reproductive Health Programs	13-6400434	DOHMH	\$479,235.00	816	113
Federation of County Networks	13-4156022	DOHMH	\$129,524.40	816	113
Federation of County Networks	13-4156022	DOHMH	\$28,539.01	816	113
Forestdale, Inc.	11-1631747	DOHMH	\$24,796.08	816	113
Fort Greene Strategic Neighborhood Action Partnership (S.N.A.P.)	11-3343941	DOHMH	\$29,447.82	816	113
Good Shepherd Services	13-5598710	DOHMH	\$22,320.42	816	113
Greater Brooklyn Health Coalition	11-3484928	DOHMH	\$29,156.93	816	113
Haitian Americans United For Progress, Inc.	11-2423857	DOHMH	\$18,606.94	816	113
Little Sisters of the Assumption	13-2867881	DOHMH	\$24,796.08	816	113
Lower East Side Family Union	23-7412423	DOHMH	\$27,890.65	816	113
Morris Heights Health Center	06-1081232	DOHMH	\$22,320.42	816	113
Mount Sinai School of Medicine of New York University	13-1624096	DOHMH	\$123,541.16	816	113
New York Academy of Medicine	13-1656674	DOHMH	\$19,200.00	816	113
Northern Manhattan Perinatal Partnership	13-3782555	DOHMH	\$10,159.00	816	113
Northern Manhattan Perinatal Partnership	13-3782555	DOHMH	\$138,474.05	816	113
NYC Health and Hospital Corp./East New York Diagnostic and Treatment Center	13-2655001	DOHMH	\$15,421.00	816	113

CHART 6: Infant Mortality Reduction Initiative (Continued)

Organization	EIN Number	Agency	Amount	Agy #	U/A
Queens Comprehensive Perinatal Council (Downstate NY Healthy Start Project staff)	11-2870422	DOHMH	\$24,796.08	816	113 *
Richmond Medical Center d/b/a Richmond University Medical Center	74-3177454	DOHMH	\$18,606.94	816	113 *
SCO-Family of Services (Brooklyn NFP)	11-2777066	DOHMH	\$261,303.67	816	113 *
SIDS of PA (a/k/a Cribs for Kids)	25-1442806	DOHMH	\$50,000.00	816	113 *
St. Barnabas Hospital	13-1740122	DOHMH	\$22,320.42	816	113 *
Urban Health Plan, Inc.	23-7360305	DOHMH	\$22,320.42	816	113 *
Visiting Nurse Service of New York Home Care, Inc./Early Steps Family Center	13-1624211	DOHMH	\$24,796.08	816	113 *
William F. Ryan Health Center	13-2884976	DOHMH	\$27,890.65	816	113 *

(\$149,339.02)

* Indicates pending completion of pre-qualification review.

CHART 7: Asthma Control Program

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Long Island College Hospital	11-1018985	DOHMH	(\$75,000.00)	816	113
SUNY Downstate Medical Center	11-1018985	DOHMH	\$75,000.00	816	113
			\$0.00		

* Indicates pending completion of pre-qualification review.

CHART 8: Local Initiatives-Fiscal 2011

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN
Jackson	Forest Hills Football League, Inc.	11-3057287	DYCD	(\$1,000.00)	260	312		*
Jackson	Washington Heights-Inwood Coalition	13-2989768	DYCD	\$1,000.00	260	312		
Sanders, Jr	Margert Community Corporation	11-2534700	DYCD	(\$15,000.00)	260	005		*
Sanders, Jr	Rosedale Jets Football Association, Inc.	11-3401835	DYCD	(\$3,500.00)	260	312		*
Sanders, Jr	Margert Community Corporation	11-2534700	DYCD	(\$35,000.00)	260	005		*
Sanders, Jr	Southern Queens Park Association, Inc.	11-2432846	DYCD	\$53,500.00	260	005		
				\$0.00				

* Indicates pending completion of pre-qualification review.