

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

REPORT

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 27, 2013, the Council adopted the expense budget for fiscal year 2014 with various programs and initiatives (the “Fiscal 2014 Expense Budget”). On June 28, 2012, the Council adopted the expense budget for fiscal year 2013 with various programs and initiatives (the “Fiscal 2013 Expense Budget”). On June 29, 2011, the Council adopted the expense budget for fiscal year 2012 with various programs and initiatives (the “Fiscal 2012 Expense Budget”).

Analysis. This Resolution, dated November 14, 2013, approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2014, Fiscal 2013 and Fiscal 2012 Expense Budgets, and approves the new designations and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in such budgets, and amends the description for the Description/Scope of Services of certain organizations receiving local, aging and youth discretionary funding in accordance with the Fiscal 2014 and Fiscal 2013 Expense Budgets.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, as well as new designations and/or changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2014, Fiscal 2013 and Fiscal 2012 Expense Budgets.

This resolution sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2014 Expense Budget, as described in Chart 1; sets forth new designations and changes in the designation of aging discretionary funding pursuant to the Fiscal 2014 Expense Budget, as described in Chart 2; sets forth new designations and changes in the designation of youth discretionary funding pursuant to the Fiscal 2014 Expense Budget, as described in Chart 3; sets forth the new designations and changes in the designation of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2014 Expense Budget, as described in Charts 4-12; sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2013 Expense Budget, as described in Chart 13; sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2012 Expense Budget, as described in Chart 14; amends the description for the Description/Scope of Services for certain organizations receiving

local, aging, youth, and initiative discretionary funding pursuant to the Fiscal 2014 Expense Budget as described in chart 15; and amends the description for the Description/Scope of Services for certain organizations receiving local, aging, youth, and initiative discretionary funding pursuant to the Fiscal 2013 Expense Budget as described in chart 16.

The charts, attached to the Resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2014 Expense Budget, dated June 27, 2013, Adjustments Summary/Schedule C/ Fiscal 2013 Expense Budget, dated June 28, 2012 and Adjustments Summary/Schedule C/ Fiscal 2012 Expense Budget, dated June 29, 2011.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 2 sets forth the new designation and changes in the designation of a certain organization receiving aging discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 3 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 4 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to the Job Training and Placement for Day Care Workers Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 5 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Infant Mortality Reduction Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 6 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to Out of School Time Restoration Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 7 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Asthma Control Program Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 8 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 9 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Discretionary Child Care Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 10 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 11 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Immigrant Opportunities Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 12 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to Initiative Funding Changes in accordance with the Fiscal 2014 Expense Budget.

Chart 13 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget.

Chart 14 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget.

Chart 15 amends the description for the Description/Scope of Services for certain organizations receiving local, aging, youth and initiative discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 16 amends the description for the Description/Scope of Services for certain organizations receiving local, aging, youth and initiative discretionary funding in accordance with the Fiscal 2013 Expense Budget.

Chart 17 amends the description for the Description/Scope of Services for certain organizations receiving local, aging, youth and initiative discretionary funding in accordance with the Fiscal 2012 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2014 and 2013 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Member Recchia

Whereas, On June 27, 2013 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2014 with various programs and initiatives (the “Fiscal 2014 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2014 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2014 Expense Budget by approving new Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding; and

Whereas, On June 28, 2012 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2013 with various programs and initiatives (the “Fiscal 2013 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local discretionary funding; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013 Expense Budget by approving new Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding; and

Whereas, On June 29, 2011 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2012 with various programs and initiatives (the “Fiscal 2013 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and therefore be it

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving aging discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to the Job Training and Placement for Day Care Workers Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to the Infant Mortality Reduction Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to Out of School Time Restoration Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Asthma Control Program Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Discretionary Child Care Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Cultural After School Adventure Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to Immigrant Opportunities Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to Initiative Funding Changes in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 12; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 13; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 14; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for certain organizations receiving local, aging, youth, and initiative discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 15; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for certain organizations receiving local, aging, youth, and initiative discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 16; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for certain organizations receiving local, aging, youth, and initiative discretionary funding in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 17.

CHART 1: Local Initiatives - Fiscal 2014

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
James	Hollaback, Inc. **	27-3199988	DYCD	(\$3,500.00)	260	005		
James	Walt Whitman Tenants Association **	11-3558558	NYCHA	\$3,500.00	098	002		
Oddo	Military Order of the Purple Heart	13-3120645	DFTA	(\$3,500.00)	125	003		
Oddo	Military Order of the Purple Heart	13-3720645	DFTA	\$3,500.00	125	003		
Lappin	Department of Parks and Recreation	13-6400434	DPR	(\$6,000.00)	846	006		
Lappin	City Parks Foundation	13-3561657	DPR	\$6,000.00	846	006		
Eugene	Madison Square Boys & Girls Club, Inc.	13-5596792	DYCD	(\$4,000.00)	260	312		
Eugene	CAMBA, Inc.	11-2480339	DYCD	\$4,000.00	260	005		
Recchia	NIA Community Services Network f/k/a St. Rosalia-Regina Pacis NIA	11-2697931	DFTA	(\$3,000.00)	125	003		
Recchia	NIA Community Services Network f/k/a St. Rosalia-Regina Pacis NIA	11-2697931	DYCD	\$3,000.00	260	005		
Recchia	NIA Community Services Network f/k/a St. Rosalia-Regina Pacis NIA	11-2697931	DFTA	(\$5,000.00)	125	003		
Recchia	NIA Community Services Network f/k/a St. Rosalia-Regina Pacis NIA	11-2697931	DYCD	\$5,000.00	260	005		
Recchia	NIA Community Services Network f/k/a St. Rosalia-Regina Pacis NIA	11-2697931	DFTA	(\$13,000.00)	125	003		
Recchia	NIA Community Services Network f/k/a St. Rosalia-Regina Pacis NIA	11-2697931	DYCD	\$13,000.00	260	005		
Gonzalez	Dedicated To The Struggle, Inc.	01-0725804	DYCD	(\$3,500.00)	260	005		
Gonzalez	Comunilife, Inc.	13-3530299	DYCD	\$3,500.00	260	005		
Eugene	Church Avenue District Management Association	11-2835403	DYCD	(\$6,500.00)	260	005		
Eugene	Family Renaissance, Inc.	11-3190985	DYCD	\$6,500.00	260	312		
Recchia	Elite High School		DYCD	(\$5,000.00)	260	312		
Recchia	Elite High School	76-0799893	DYCD	\$5,000.00	260	312		
Palma	Making Opportunities for Upgrading Schools and Education (MOUSE), Inc.**	13-3973196	DOE	(\$5,000.00)	040	454		
Palma	Making Opportunities for Upgrading Schools and Education (MOUSE), Inc.**	13-3973196	DYCD	\$5,000.00	260	312		
Gonzalez	Brooklyn Eighth Avenue Community Improvement Association, Inc.	41-2240834	DYCD	(\$10,000.00)	260	005		
Gonzalez	Brooklyn Community Improvement Association Inc.	41-2240834	DYCD	\$10,000.00	260	005		
Dickens	American Performing Arts Collaborative, Inc. **	13-3877290	DSBS	(\$5,000.00)	801	002		
Dickens	American Performing Arts Collaborative, Inc. **	13-3877290	DYCD	\$5,000.00	260	005		
Manhattan Delegation	STPCV Tenants Association Foundation, Inc.**	27-4554330	HPD	(\$3,500.00)	806	009		
Manhattan Delegation	STPCV Tenants Association Foundation, Inc.**	27-4554330	DYCD	\$3,500.00	260	005		
Recchia	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	DYCD	(\$5,000.00)	260	005		
Recchia	Jewish Community Center of Staten Island, Inc.	13-5562256	DYCD	\$5,000.00	260	005		
Dickens	American Performing Arts Collaborative, Inc.**	13-3877290	DSBS	(\$5,000.00)	801	002		
Dickens	American Performing Arts Collaborative, Inc.**	13-3877290	DYCD	\$5,000.00	260	005		
Dilan	Cypress Hills Local Development Corporation	11-2683663	DYCD	(\$40,000.00)	260	312		
Dilan	Ridgewood Bushwick Senior Citizens Council, Inc.	11-2453853	DYCD	\$40,000.00	260	005		

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 1: Local Initiatives - Fiscal 2014 (continued)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
CC	Cypress Hills Local Development Corporation **	11-2683663	HPD	(\$40,000.00)	806	009		
CC	Cypress Hills Local Development Corporation **	11-2683663	DYCD	\$40,000.00	260	312		
Lappin	Yorkville Common Pantry, Inc.	13-3127972	DYCD	(\$3,500.00)	260	005		
Lappin	New York Common Pantry	13-3127972	DYCD	\$3,500.00	260	005		
Viverito	Yorkville Common Pantry, Inc.	13-3127972	DYCD	(\$12,500.00)	260	005		
Viverito	New York Common Pantry	13-3127972	DYCD	\$12,500.00	260	005		
Garodnick	Yorkville Common Pantry, Inc.	13-3127972	DYCD	(\$3,500.00)	260	005		
Garodnick	New York Common Pantry	13-3127972	DYCD	\$3,500.00	260	005		
Comrie	BRATS Community Development Association, Inc.	20-8984753	DYCD	(\$5,000.00)	260	005		
Comrie	Youth and Tennis, Inc.	11-2576758	DYCD	\$5,000.00	260	312		
Comrie	Queens Satellite High School **	13-6400434	DOE	(\$4,000.00)	040	402		
Comrie	Jamaica Center for Arts and Learning **	11-2478709	DCLA	\$4,000.00	126	003		
Halloran	Queens College Foundation, Inc. - Kupferberg Center **	11-6080521	CUNY	(\$3,500.00)	042	001		
Halloran	Queens College Foundation, Inc. - Kupferberg Center **	11-6080521	DCLA	\$3,500.00	126	003		
Halloran	Brooklyn Conservatory of Music **	11-1532426	DYCD	(\$1,500.00)	260	005		
Halloran	Brooklyn Conservatory of Music **	11-1532426	DCLA	\$1,500.00	126	003		
CC	Jewish Community Council of the Rockaway Peninsula, Inc.	11-2425813	DYCD	(\$20,000.00)	260	005		*
CC	Community Center of the Rockaway Peninsula, Inc.	11-3064561	DYCD	\$20,000.00	260	005		
Rose	Port Richmond High School	13-6400434	DOE	(\$3,500.00)	040	402		
Rose	Port Richmond High School - Women's Track Team	13-6400434	DOE	\$3,500.00	040	402		

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 2: Aging Initiatives - Fiscal 2014

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Ulrich	Forest Park Senior Citizens Center, Inc.	11-2515431	DFTA	(\$55,000.00)	125	003		
Ulrich	Agudath Israel of America Community Services, Inc.	13-3975090	DFTA	\$25,000.00	125	003		
Ulrich	Forest Park Trust, Inc.	31-1558645	DFTA	\$10,000.00	125	003		
Ulrich	Jewish Association for Services for the Aged (JASA - Queens A)	13-2620896	DFTA	\$10,000.00	125	003		
Ulrich	Catholic Charities Neighborhood Services, Inc.	11-2047151	DFTA	\$10,000.00	125	003		

* Indicates pending completion of pre-qualification review.

CHART 3: Youth Initiatives - Fiscal 2014

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Arroyo	Citizen Advice Bureau	13-3254484	DYCD	(\$10,000.00)	260	312			
Arroyo	Bronx Works	13-3254484	DYCD	\$10,000.00	260	312			
Reyna	104th Precinct Law Explorers	33-1058210	DYCD	(\$2,000.00)	260	312			
Reyna	Greater Ridgewood Youth Council, Inc.	11-2518141	DYCD	\$2,000.00	260	312			
Gentile	Arab American Family Support Center	11-3167245	DYCD	(\$2,000.00)	260	312			
Gentile	Brooklyn Conservatory of Music	11-1532426	DYCD	(\$3,500.00)	260	005			
Gentile	Arab American Association of New York, Inc.	11-3604756	DYCD	\$5,500.00	260	312			

* Indicates pending completion of pre-qualification review.

CHART 4: Job Training and Placement for Day Care Workers - Fiscal 2014

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Administration for Children Services	13-6400434	ACS	(\$100,000.00)	068	004	
Day Care Council of New York, Inc.	13-2613479	ACS	\$100,000.00	068	004	

* Indicates pending completion of pre-qualification review.

CHART 5: Infant Mortality Reduction - Fiscal 2014

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Lutheran Family Health Center's Family Support Center	11-1839567	DOHMH	(\$22,320.42)	816	113	
Sunset Park Health Council dba Lutheran Family Health Centers	11-1839567	DOHMH	\$22,320.42	816	113	

* Indicates pending completion of pre-qualification review.

CHART 6: Out of School Time Restoration - Fiscal 2014

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
University Settlement Society of New York, Inc. - PS 63 William McKinley School	13-5562374	DYCD	(\$200,000.00)	260	312	
University Settlement Society of New York, Inc. - PS 19	13-5562374	DYCD	\$200,000.00	260	312	
Central Queens YM & YWHA, Inc - Arrow Community Center	11-1633509	DYCD	(\$80,000.00)	260	312	
Central Queens YM & YWHA, Inc - Public School 76	11-1633509	DYCD	\$80,000.00	260	312	
Brooklyn Community Services - P.S. 149 THE DANNY KAYE SCHOOL	11-2549027	DYCD	(\$240,000.00)	260	312	
Brooklyn Community Services - P.S. 149 THE DANNY KAYE SCHOOL	11-1630780	DYCD	\$240,000.00	260	312	
Brooklyn Community Services - PS 021 CRISPUS ATTUCKS (K021)	11-2549027	DYCD	(\$240,000.00)	260	312	
Brooklyn Community Services - PS 021 CRISPUS ATTUCKS (K021)	11-1630780	DYCD	\$240,000.00	260	312	
Brooklyn Community Services - P.S. 306 ETHAN ALLEN SCHOOL	11-2549027	DYCD	(\$280,000.00)	260	312	
Brooklyn Community Services - P.S. 306 ETHAN ALLEN SCHOOL	11-1630780	DYCD	\$280,000.00	260	312	
Brooklyn Community Services - P.S. 306 ETHAN ALLEN SCHOOL (MS)	11-2549027	DYCD	(\$40,000.00)	260	312	
Brooklyn Community Services - P.S. 306 ETHAN ALLEN SCHOOL (MS)	11-1630780	DYCD	\$40,000.00	260	312	
Department of Youth and Community Development	13-6400434	DYCD	(\$358,000.00)	260	312	
Brooklyn Community Services - PS 156	11-1630780	DYCD	\$358,000.00	260	312	
East Side House, Inc. - Mill Brook Community Center	13-1623989	DYCD	(\$80,000.00)	260	312	
East Side House, Inc. - Mitchell Community Center	13-1623989	DYCD	\$40,000.00	260	312	
East Side House, Inc. - PS 179 (X179)	13-1623989	DYCD	\$40,000.00	260	312	

* Indicates pending completion of pre-qualification review.

CHART 7: Asthma Control Program - Fiscal 2014

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Bronx Lebanon Hospital	13-1974191	DOHMH	(\$19,500.00)	816	113	
Clergy for Community Empowerment, Inc.	11-3030795	DOHMH	(\$19,500.00)	816	113	
Long Island College Hospital	11-1018985	DOHMH	(\$19,500.00)	816	113	
Union Settlement Association, Inc.	13-1632530	DOHMH	(\$19,500.00)	816	113	
Department of Health and Mental Hygiene	13-6400434	DOHMH	\$78,000.00	816	113	

* Indicates pending completion of pre-qualification review.

CHART 8: HIV/AIDS Faith Based Initiative - Fiscal 2014

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Salt and Sea Mission	11-3012147	DOHMH	(\$6,400.00)	816	112	
Coney Island Cathedral of Deliverance	11-2744627	DOHMH	\$6,400.00	816	112	
Saint Edward the Martyr	13-2873155	DOHMH	(\$6,400.00)	816	112	
Saint Cecilia's Church	13-1624165	DOHMH	\$6,400.00	816	112	

* Indicates pending completion of pre-qualification review.

CHART 9: Discretionary Child Care Initiative - Fiscal 2014

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Comrie	Afro- American Parents DCC, Inc. - Afro- American Parents Site #3	13-2727406	ACS	(\$771,774.00)	068	004	
Wills	Afro- American Parents DCC, Inc. - Afro- American Parents Site #2 (112-06 Sutphin Blvd.)	13-2727406	ACS	\$395,327.00	068	004	
Comrie	Committee for Early Childhood Development DCC, Inc.(193-04 Jamaica Ave.)	11-2343437	ACS	\$376,447.00	068	004	

* Indicates pending completion of pre-qualification review.

CHART 10: Cultural After School Adventure Initiative - Fiscal 2014

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Gennaro	Kupferberg Center Performances	13-0000004	DCLA	(\$20,000.00)	126	003	
Gennaro	Kupferberg Center Performances	11-6080521	DCLA	\$20,000.00	126	003	
Koslowitz	Kupferberg Center Performances	13-0000004	DCLA	(\$20,000.00)	126	003	
Gennaro	Kupferberg Center Performances	11-6080521	DCLA	\$20,000.00	126	003	
Koo	Kupferberg Center Performances	13-0000004	DCLA	(\$20,000.00)	126	003	
Koo	Kupferberg Center Performances	11-6080521	DCLA	\$20,000.00	126	003	
Chin	Studio in a School Association	01-3300312	DCLA	(\$20,000.00)	126	003	
Chin	Studio in a School Association	13-3003112	DCLA	\$20,000.00	126	003	
Eugene	Brooklyn Arts Council, Inc.	23-7072916	DCLA	(\$20,000.00)	126	003	
Eugene	Brooklyn Arts Council, Inc.	23-7072915	DCLA	\$20,000.00	126	003	
Richards	Queens Theater Company - Springfield Gardens High School	11-3589363	DCLA	(\$20,000.00)	126	003	
Richards	Queens Theatre in the Park - Springfield Gardens High School	11-3381629	DCLA	\$20,000.00	126	003	
Richards	Enact, Inc. - Middle School 53	13-2612524	DCLA	(\$20,000.00)	126	003	
Richards	Enact, Inc.- PS 183	13-2612524	DCLA	\$20,000.00	126	003	
Eugene	Creative Arts Team - Academy for College Preparation and Career Exploration	26-0073627	DCLA	(\$20,000.00)	126	003	
Eugene	Creative Arts Team - P.S. 397 K	26-0073627	DCLA	\$20,000.00	126	003	
Eugene	Creative Outlet Dance Theatre of Brooklyn - P.S. 6	11-3307755	DCLA	(\$20,000.00)	126	003	
Eugene	Dancewave - P.S. 6	11-2726558	DCLA	\$20,000.00	126	003	
King	Midtown Management Group - PS41	13-3192793	DCLA	(\$20,000.00)	126	003	
King	Midtown Management Group - PS153	13-3192793	DCLA	\$20,000.00	126	003	
Halloran	Conrad Poppenhusen Association - PS 79 Francis Lewis	11-1633524	DCLA	(\$20,000.00)	126	003	
Halloran	Conrad Poppenhusen Association - PS 29	11-1633524	DCLA	\$20,000.00	126	003	
Halloran	Bayside Historical Society - IS 25 - Adrien Block	11-6049457	DCLA	(\$20,000.00)	126	003	
Halloran	Bayside Historical Society - JHS 194	11-6049457	DCLA	\$20,000.00	126	003	
Halloran	Flushing Council on Culture and the Arts - PS 94 David D. Porter	11-2652182	DCLA	(\$20,000.00)	126	003	
Halloran	Flushing Council on Culture and the Arts - IS 25 - Adrien Block	11-2652182	DCLA	\$20,000.00	126	003	
Barron	Man Up! Inc. - P.S. 328 Phyllis Wheatley	30-553092	DCLA	(\$20,000.00)	126	003	
Barron	Man Up! Inc. - M.S. 654 Van Siclen Community Middle School	30-553092	DCLA	\$20,000.00	126	003	
Ulrich	Young People's Chorus of NYC, Inc. - PS207 Rockwood Park	11-3372980	DCLA	(\$20,000.00)	126	003	
Ulrich	Intrepid Museum Foundation, Inc - PS207 Rockwood Park	13-3062419	DCLA	\$20,000.00	126	003	

* Indicates pending completion of pre-qualification review.

CHART 11: Immigrant Opportunities Initiative - Fiscal 2014

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Brooklyn	Bedford-Stuyvesant Community Legal Services Corporation	11-2149962	DYCD	(\$80,000.00)	260	005	
Brooklyn	South Brooklyn Legal Services	13-2605605	DYCD	(\$41,000.00)	260	005	
Queens	Legal Services NYC - Queens Legal Services Corporation	13-2605604	DYCD	(\$61,000.00)	260	005	
City-Wide	Legal Services NYC - Queens Legal Services Corporation, South Brooklyn Legal Services, Bedford-Stuyvesant Community Legal Services	13-2600199	DYCD	\$182,000.00	260	005	

* Indicates pending completion of pre-qualification review.

CHART 12: Initiative Funding Changes - Fiscal 2014

Source	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Out of School Time Restoration	Department of Youth and Community Development	13-6400434	DYCD	(\$150,000.00)	260	312	
Local	United Community Centers	11-1950787	DYCD	\$100,000.00	260	005	
Local	United Community Centers	11-1950787	DYCD	\$50,000.00	260	312	
Mental Hygiene Contracts - FY13 PEG Restoration	Department of Health and Mental Hygiene	13-6400434	DOHMH	(\$41,000.00)	816	121	
Geriatric Mental Health Initiative	Brooklyn Bureau of Community Services	11-1630780	DOHMH	\$41,000.00	816	120	

* Indicates pending completion of pre-qualification review.

CHART 13: Local Initiatives - Fiscal 2013

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Conduit EIN	*
Recchia	Our Lady of Grace Roman Catholic Church	11-1694947	DYCD	(\$5,000.00)	260	005			
Recchia	Gravesend Athletic Association	11-3019763	DYCD	\$5,000.00	260	005			

* Indicates pending completion of pre-qualification review.

CHART 14: Local Initiatives - Fiscal 2012

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Gonzalez	Brooklyn Eighth Avenue Community Improvement Association Inc	41-2240834	DYCD	(\$9,300.00)	260	005			
Gonzalez	Brooklyn Community Improvement Association Inc.	41-2240834	DYCD	\$9,300.00	260	005			
Gonzalez	Brooklyn Eighth Avenue Community Improvement Association Inc	41-2240834	DYCD	(\$700.00)	260	005			
Gonzalez	Brooklyn Community Improvement Association Inc.	41-2240834	DYCD	\$700.00	260	005			

* Indicates pending completion of pre-qualification review.

CHART 15 : Purpose of Funds Changes - Fiscal 2014

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Brewer	Committee for Environmentally Sound Development	13-3581914	DYCD	(\$3,500.00)	To restore and repair Damrosch Park following damages that resulted from Super Storm Sandy.	
Local	Brewer	Committee for Environmentally Sound Development	13-3581914	DYCD	\$3,500.00	Funds will be used for the publication of a newsletter to highlight environmental issues in the neighborhood, in particular damage to Damrosch Park.	
Boro	Richards	Fund for the City of New York, Inc.	13-2612524	DYCD	(\$8,500.00)	Funding will continue to help ENACT with providing developmental activities, reflective role play, and guided facilitation to address relevant issues schools face on a daily basis, such as lack of respect, bullying, peer pressure, and anti-gun violence.	
Boro	Richards	Fund for the City of New York, Inc.	13-2612524	DYCD	\$8,500.00	The benefit of the Rockaway Youth Task Force is that we are preparing the next generation of youth to serve in the capacity of leaders.	
Local	Richards	Department of Parks and Recreation	136400434	DPR	(\$25,000.00)	Support events in local parks in district 31	
Local	Richards	Department of Parks and Recreation	136400434	DPR	\$25,000.00	To support recreational programs, events, and activities in Council District 31, to support Parks maintenance and operational needs in Rockaway.	
Local	James	88th Precinct		DYCD	(\$1,500.00)		
Local	James	88th Precinct	11- 2799514		\$1,500.00	Bringing the police into contact with the neighborhoods that they serve can forge positive relations based on trust, helping reduce resident fear of crime while improving the ability of officers to work with communities to solve crimes when they happen.	
Youth	Gonzalez	United Chinese Association of Brooklyn	37-1469112	DYCD	(\$3,500.00)	To support an After School Tutoring (AST) program.	
Youth	Gonzalez	United Chinese Association of Brooklyn	37-1469112	DYCD	\$3,500.00	To support a youth development program which includes paying for the costs of renovating a new site, furniture, equipment and office supplies. In addition, the grant will be spent on the cost of space rental, insurance, utilities, staffs salary, and instructors wage which relate to the youth development extracurricular classes and activities.	
Local	Rose	Staten Island Fleet Week, Inc.	13-4026249	DYCD	(\$3,500.00)	To support Staten Island Fleet Week including costs incurred due to Hurricane Sandy and services for visiting sailors.	
Local	Rose	Staten Island Fleet Week, Inc.	13-4026249	DYCD	\$3,500.00	Funds will go toward storage expense, as well as to support Staten Island Fleet Week for costs incurred due to Hurricane Sandy, and for services for visiting sailors.	
Local	Dilan	St. Rita's Roman Catholic Church		DYCD	(\$25,000.00)		
Local	Dilan	St. Rita's Roman Catholic Church	11-17110002	DYCD	\$25,000.00	The most needy residents of the community can have a place where they can have at least two hot meals a week and lighten the burden of having to go without when they are not financially capable of providing for themselves or their families on a weekly basis.	
Boro	Crowley	Vietnam Veterans of America, Inc. - Queens Chapter #32	11-2629339	DYCD	(\$7,857.00)	To assist all veterans in presenting compensation and pension claims before the Veterans Administration, advice on educational benefits and provide referrals to government agencies.	
Boro	Crowley	Vietnam Veterans of America, Inc. - Queens Chapter #32	11-2629339	DYCD	\$7,857.00	To assist all veterans in presenting compensation and pension claims before the Veterans Administration, advice on educational benefits, provide referrals to government agencies, and for bookkeeping fees.	
Aging	Eugene	St. Gabriel's Episcopal Church	11-2463892	DFTA	(\$18,375.00)	To support the daily services for the elderly in the community.	
Aging	Eugene	St. Gabriel's Episcopal Church	11-2463892	DFTA	\$18,375.00	The specific programming/services requested funds will be used to facilitate all of daily services to the elderly in the community.	

* Indicates pending completion of pre-qualification review.

CHART 15 : Purpose of Funds Changes - Fiscal 2014 (Continued)

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds
Local	Reyna	Brooklyn Kings County Hispanic Chamber Of Commerce, Inc.	20-2381186	DSBS	(\$5,000.00)	Funds will support the Chamber of Commerce's literature, business expo, youth financial literacy program and operational expenses.
Local	Reyna	Brooklyn Kings County Hispanic Chamber Of Commerce, Inc.	20-2381186	DSBS	\$5,000.00	Funding will help pay for two part time staff and the payroll tax associated with those two positions. These two part time staff members will than assist and participate in the execution of the programs that we set forth to deliver to the Bushwick, Sunset Park and Bensonhurst business community.
Local	CC	Center for Anti-Violence Education (CAE, Inc., The)	11-2444676	DYCD	(\$50,000.00)	Funds will continue empowering LGBTQ communities to prevent, respond to, and heal from violence. Through multiple-session courses and one-time workshops, we will provide participants with practical strategies and skills to increase their safety and confidence.
Local	CC	Center for Anti-Violence Education (CAE, Inc., The)	11-2444676	DYCD	\$50,000.00	Funds will continue empowering women, youth and LGBTQ communities to prevent, respond to, and heal from violence. Through multiple-session courses and one-time workshops, we will provide participants with practical strategies and skills to increase their safety and confidence.
Youth	Fidler	Amity Little League, Inc.	11-2705385	DYCD	(\$5,000.00)	To support literacy services and GED testing for students who have taken the GED test and failed by 250 points or less.
Youth	Fidler	Amity Little League, Inc.	11-2705385	DYCD	\$5,000.00	To provide a sports baseball program to the community.
Youth	Reyna	Grand Street Settlement, Inc.	13-5562230	DYCD	(\$10,000.00)	Funds will support a fitness room at the Bushwick-Hylan Community Center to help combat obesity.
Youth	Reyna	Grand Street Settlement, Inc.	13-5562230	DYCD	\$10,000.00	The monies requested will be used to purchase fitness room equipment and security cameras for the Bushwick-Hylan Community Center. The center is in need of equipment that will help teens, adults, and seniors combat the high obesity rates found in District 34 as well as the need to ensure the safety of those utilizing the facility. The fitness equipment can consist of treadmills and low-impact cardio machinery such as an elliptical and stairmasters which will serve the growing number of community seniors that participate in the Community Centers older adult programming. Weight training is a vital element of cardio and muscular fitness; the center would use some of the monies to purchase weight and resistance machines which are safer than free weights. The center would also use some of the monies to purchase much needed security cameras which would help monitor incidents at the center and would allow for safe facilitation of programs at the center.
Youth	Richards	Project Hope, The New Directions, Inc.	11-3327651	DYCD	(\$5,000.00)	
Youth	Richards	Project Hope, The New Directions, Inc.	11-3327651	DYCD	\$5,000.00	Funds will be used for Leadership development training - Job readiness career development, Civics justice, financial management, Behavior modification, and etc. This leadership development training will be scheduled to take place during the week after-school starting from 5:30 p.m.Recreation Cultural- Basketball softball tournaments, Arts craft, Chess, Games, Step dance competitions Shows and other related activities. The recreational and cultural aspect of the program will be scheduled to take place during the week after-school starting from 4:30 p.m.
Local	Crowley	Ridgewood Older Adult Center and Services, Inc.	05-0607283	DFTA	(\$10,000.00)	To support health and fitness, arts and computer class and art classes and other programs and activities for seniors.
Local	Crowley	Ridgewood Older Adult Center and Services, Inc.	05-0607283	DFTA	\$10,000.00	To support health, fitness, arts, computer, and art classes and other programs and activities for seniors. Funds will also help pay for rent.

* Indicates pending completion of pre-qualification review.

CHART 15 : Purpose of Funds Changes - Fiscal 2014 (Continued)

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Aging	Crowley	Ridgewood Older Adult Center and Services, Inc.	05-0607283	DFTA	(\$25,000.00)	To provide yoga classes, tai chi, arts, computer and other programs for seniors.	
Aging	Crowley	Ridgewood Older Adult Center and Services, Inc.	05-0607283	DFTA	\$25,000.00	To provide yoga classes, tai chi, arts, computer and other programs for seniors. Funds will also help pay for rent.	
Domestic Violence and Empowerment (DoVE) Initiative		District Attorney - New York	13-6400434	OCJC	(\$20,000.00)		
Domestic Violence and Empowerment (DoVE) Initiative		District Attorney - New York	13-6400434	OCJC	\$20,000.00	Funds will be used for the purchase of furniture for the Family Justice Center.	
Aging	Koslowitz	Queens Interagency Council on the Aging, Inc.	11-2744700	DFTA	(\$5,000.00)	Funding used to support educational and recreational activities and a Social Adult Day services program at Forest Hills and Rego Park Senior Center.	
Aging	Koslowitz	Queens Interagency Council on the Aging, Inc.	11-2744700	DFTA	\$5,000.00	To support programs for seniors, program providers and the community on issues relevant to seniors including, accessible transportation, food and shelter, and affordable healthcare.	
Aging	Halloran	Samuel Field YM & YWHA, Inc.	11-3071518	DFTA	(\$7,500.00)	To provide services through the NORC-SSP to senior adults who reside in the Clearview Gardens Cooperative in Queens.	
Aging	Halloran	Samuel Field YM & YWHA, Inc.	11-3071518	DFTA	\$7,500.00	To provide services through the NORC-SSP to senior adults who reside in Queens.	
Aging	Halloran	Chabad of Northeast Queens	11-3207716	DFTA	(\$4,500.00)	To provide after school programming, art classes, Spanish lessons, gym classes, music, ceramics, a Model Matzah Factory and an SOS senior program pairing teens and seniors through nursing home visitation.	
Aging	Halloran	Chabad of Northeast Queens	11-3207716	DFTA	\$4,500.00	To provide a program that connects teens and seniors in the community through nursing home visitation. This program will be open to all.	
Local	Recchia	Brooklyn Kings County Hispanic Chamber Of Commerce, Inc.	20-2381186	DSBS	(\$4,000.00)	Funds will support the Chamber of Commerce's literature, business expo, youth financial literacy program and operational expenses.	
Local	Recchia	Brooklyn Kings County Hispanic Chamber Of Commerce, Inc.	20-2381186	DSBS	\$4,000.00	Funding will help pay for two part time staff and the payroll tax associated with those two positions. These two part time staff members will then assist and participate in the execution of the programs that we set forth to deliver to the Bushwick, Sunset Park and Bensonhurst business community.	
Local	Rose	Port Richmond High School	13-6400434	DOE	(\$3,500.00)	To prepare college bound student athletes for college athletics and academics. Funds will be used to provide uniforms, buses for safe transportation, and college visits for all members of the program.	
Local	Rose	Port Richmond High School - Women's Track Team	13-6400434	DOE	\$3,500.00	To prepare college bound student athletes for college athletics and academics. Funds will be used to provide uniforms, buses for safe transportation, and college visits for all members of the Women's Track Team.	
Local	Ulrich	Legacy Center for Community Development	27-1033434	DYCD	(\$5,000.00)	Funds to be used for organizational expenses & supplies.	
Local	Ulrich	Legacy Center for Community Development	27-1033434	DYCD	\$5,000.00	Funds to be used for supplies, books, salaries of staff members, utilities, operational expenses such as rent.	

* Indicates pending completion of pre-qualification review.

CHART 16: Purpose of Funds Changes - Fiscal 2013

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds
Local	Weprin	Community Voices Heard	13-3901997	DYCD	(\$10,000.00)	Funds will conduct a Participatory Budgeting (PB process in City Council districts in FY 2013, in partnership with the Participatory Budgeting Project (PBP). Funding will also go towards district community leads/outreach, either directly to local organi
Local	Weprin	Community Voices Heard	13-3901997	DYCD	\$10,000.00	Funds will be used to conduct outreach and public education work with public assistance recipients about their rights around welfare. This also includes educating participants around OSHA and wage and hour regulations, so that they understand when their rights are being violated when fulfilling work requirements or when they take jobs. Outreach and public education activities are done at welfare centers, community organizations, job centers and at CVH's office. *
Local	Levin	Community Voices Heard	13-3901997	DYCD	(\$5,000.00)	Funds to conduct a Participatory Budgeting (PB process in City Council districts in FY 2013, in partnership with the Participatory Budgeting Project (PBP). Expense funds will provide district community leads/outreach, either directly to local organizations or to CVH for reallocation to local groups.
Local	Levin	Community Voices Heard	13-3901997	DYCD	\$5,000.00	Funds will be used to conduct outreach and public education work with public assistance recipients about their rights around welfare. This also includes educating participants around OSHA and wage and hour regulations, so that they understand when their rights are being violated when fulfilling work requirements or when they take jobs. Outreach and public education activities are done at welfare centers, community organizations, job centers and at CVH's office.
Local	Viverito	Community Voices Heard	13-3901997	DYCD	(\$5,000.00)	Funds will conduct a Participatory Budgeting (PB process in City Council districts in FY 2013, in partnership with the Participatory Budgeting Project (PBP). Funding will also go towards district community leads/outreach, either directly to local organizations or to CVH for reallocation to local groups.
Local	Viverito	Community Voices Heard	13-3901997	DYCD	\$5,000.00	Funds will be used to conduct outreach and public education work with public assistance recipients about their rights around welfare. This also includes educating participants around OSHA and wage and hour regulations, so that they understand when their rights are being violated when fulfilling work requirements or when they take jobs. Outreach and public education activities are done at welfare centers, community organizations, job centers and at CVH's office.
Local	Halloran	Community Voices Heard	13-3901997	DYCD	(\$15,000.00)	Funds will conduct a Participatory Budgeting (PB process in City Council districts in FY 2013, in partnership with the Participatory Budgeting Project (PBP). Funding will also go towards district community leads/outreach, either directly to local organizations or to CVH for reallocation to local groups.
Local	Halloran	Community Voices Heard	13-3901997	DYCD	\$15,000.00	Funds will be used to conduct outreach and public education work with public assistance recipients about their rights around welfare. This also includes educating participants around OSHA and wage and hour regulations, so that they understand when their rights are being violated when fulfilling work requirements or when they take jobs. Outreach and public education activities are done at welfare centers, community organizations, job centers and at CVH's office.

* Indicates pending completion of pre-qualification review.

CHART 16: Purpose of Funds Changes - Fiscal 2013

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds
Local	Lander	Community Voices Heard	13-3901997	DYCD	(\$7,000.00)	Funds to conduct a Participatory Budgeting (PB process in City Council districts in FY 2013, in partnership with the Participatory Budgeting Project (PBP). Expense funds will provide district community leads/outreach, either directly to local organizations or to CVH for reallocation to local groups.
Local	Lander	Community Voices Heard	13-3901997	DYCD	\$7,000.00	Funds will be used to conduct outreach and public education work with public assistance recipients about their rights around welfare. This also includes educating participants around OSHA and wage and hour regulations, so that they understand when their rights are being violated when fulfilling work requirements or when they take jobs. Outreach and public education activities are done at welfare centers, community organizations, job centers and at CVH's office.
Local	Ulrich	Community Voices Heard	13-3901997	DYCD	(\$5,000.00)	Funds will be used to pay for salaries, supplies, and operating expenses for community voices heard.
Local	Ulrich	Community Voices Heard	13-3901997	DYCD	\$5,000.00	Funds will be used to conduct outreach and public education work with public assistance recipients about their rights around welfare. This also includes educating participants around OSHA and wage and hour regulations, so that they understand when their rights are being violated when fulfilling work requirements or when they take jobs. Outreach and public education activities are done at welfare centers, community organizations, job centers and at CVH's office.
Local	Williams	Community Voices Heard	13-3901997	DYCD	(\$5,000.00)	Funds to conduct a Participatory Budgeting (PB process in City Council districts in FY 2013, in partnership with the Participatory Budgeting Project (PBP). Expense funds will provide district community leads/outreach, either directly to local organizations or to CVH for reallocation to local groups.
Local	Williams	Community Voices Heard	13-3901997	DYCD	\$5,000.00	Funds will be used to conduct outreach and public education work with public assistance recipients about their rights around welfare. This also includes educating participants around OSHA and wage and hour regulations, so that they understand when their rights are being violated when fulfilling work requirements or when they take jobs. Outreach and public education activities are done at welfare centers, community organizations, job centers and at CVH's office.
Local	Greenfield	Community Voices Heard	13-3901997	DYCD	(\$5,000.00)	Funds to conduct a Participatory Budgeting (PB process in City Council districts in FY 2013, in partnership with the Participatory Budgeting Project (PBP). Expense funds will provide district community leads/outreach, either directly to local organizations or to CVH for reallocation to local groups.
Local	Greenfield	Community Voices Heard	13-3901997	DYCD	\$5,000.00	Funds will be used to conduct outreach and public education work with public assistance recipients about their rights around welfare. This also includes educating participants around OSHA and wage and hour regulations, so that they understand when their rights are being violated when fulfilling work requirements or when they take jobs. Outreach and public education activities are done at welfare centers, community organizations, job centers and at CVH's office.
Local	Viverito	Community Voices Heard	13-3901997	HPD	(\$30,000.00)	To support the Public Housing Campaign's work to increase public housing resident participation and power over funding and governance, engaging residents to push the NYC Housing Authority to make repairs and monitor the management of developments.
Local	Viverito	Community Voices Heard	13-3901997	HPD	\$30,000.00	Funds will be used to conduct outreach and public education work with public assistance recipients about their rights around welfare. This also includes educating participants around OSHA and wage and hour regulations, so that they understand when their rights are being violated when fulfilling work requirements or when they take jobs. Outreach and public education activities are done at welfare centers, community organizations, job centers and at CVH's office.

* Indicates pending completion of pre-qualification review.

CHART 17: Purpose of Funds Changes - Fiscal 2012

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds
Youth	Ferreras	Organización Juventud Ecuatoriana, Inc.	20-8630120	DYCD	(\$6,414.00)	ECUADORIAN SCHOLARS FUND: The Ecuadorian community is the fourth most numerous in New York City. Out of the 202,000 Ecuadorians who live in it, only 8.5 has a Bachelor's Degree, or higher, which is equivalent to less than 2 of all Latinos in all of the United States. 2001 is the third consecutive year Juventud Ecuatoriana Organization (JUVE) is carrying out its scholarships contest, which aims to financially benefit Ecuadorian students (or from Ecuadorian descent) living in the states of New York, New Jersey and Connecticut, regardless of immigration status. It is through awarding these scholarships that JUVE seeks to alleviate the financial burden attending college represents to the majority of them. It is through these scholarships that JUVE intends to make it possible for these students to develop as professionals with the hope that in doing so, they will live better and give back to the community that saw, and helped them, grow.
Youth	Ferreras	Organización Juventud Ecuatoriana, Inc.	20-8630120	DYCD	\$6,414.00	FUNDING TO CONTINUE HIGHER EDUCATION: The Ecuadorian community is the fourth most numerous in New York City. Out of the 202,000 Ecuadorians who live in it, only 8.5 has a Bachelor's Degree, or higher, which is equivalent to less than 2 of all Latinos in all of the United States. Juventud Ecuatoriana Organization (JUVE) is seeks to encourage Ecuadorian students (or from Ecuadorian descent) to continue with higher education. JUVE seeks to make it possible for these students to develop as professionals with the hope that in doing so, they will live better and give back to the community that saw, and helped them, grow.

* Indicates pending completion of pre-qualification review.