



FY 2025-2029

**FIVE-YEAR
CAPITAL PLAN
PROPOSED
AMENDMENT**

**SCHOOL-BASED EDITION
BY CITY COUNCIL DISTRICT**

February 2025

NYC School Construction Authority



NYC
School Construction Authority
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Mayor
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Department of
Education
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EXECUTIVE SUMMARY



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The Department of Education (DOE) and the School Construction Authority (SCA) are proposing an amendment to the FY2025-2029 Five-Year Capital Plan with a total funding of \$20.5 billion. Through this Plan, we will continue the progress we have made in recent years in expanding and enhancing school infrastructure to meet the needs of New York City's future generations of school children. Although the City faces significant economic headwinds, this \$20.5 billion plan demonstrates the City's unwavering pledge to invest in New York City's Public Schools.

The FY2025-2029 Plan is organized to encompass efforts in four categories: Capacity, Healthy Schools, Capital Investment, and Mandated. This Five-Year Capital Plan will continue the City's long-term commitment of investing in the creation of new seats, not only in areas of current overcrowding and projected enrollment growth, but also to help schools comply with recent state legislation requiring smaller class sizes. Introducing the newly created Healthy Schools category will enable us to allocate funds strategically for promoting healthier school environments, advocating health and nutrition, and broadening opportunities for physical education. We will also continue to invest in our existing infrastructure via the Capital Investment category which provides better facilities for New York City's students, teachers, and staff. The Mandated category includes funding to meet requirements by local law, City agency mandates, and other required elements such as remediation and building code compliance projects, insurance, and emergency projects.



In prior Five-Year Capital Plans, we focused primarily on building new seats where we had identified a need for new capacity. While citywide enrollment stabilized in school year 2023/2024 after multi-year decline, the City continued to experience reduction in the overall need for new capacity due to decrease in birth rate over a decade. In order to assist efforts to achieve compliance with the state's class size legislation as well as to advance equity and excellence throughout the five boroughs, we have shifted our focus to provide targeted support to schools. As such, we have combined the successful New Capacity program with the Class Size Reduction program from prior Plans to create a re-envisioned New Capacity program.

Since the publication of the Proposed FY2025-2029 Five-Year Plan in November 2023, we have engaged in numerous constructive dialogues with external stakeholders, gathering valuable feedback and addressing inquiries. In this proposed February 2025 Amendment to the FY2025-2029 Five-Year Capital Plan, we have incorporated additional details regarding the funding and plans for the New Capacity Category. We will continue expanding successful key programs such as Facility Replacement, Capacity to Support the Removal of Temporary Structures, as well as the Early Learn program. By generating new capacity through all four programs, we will further increase equity throughout the system.

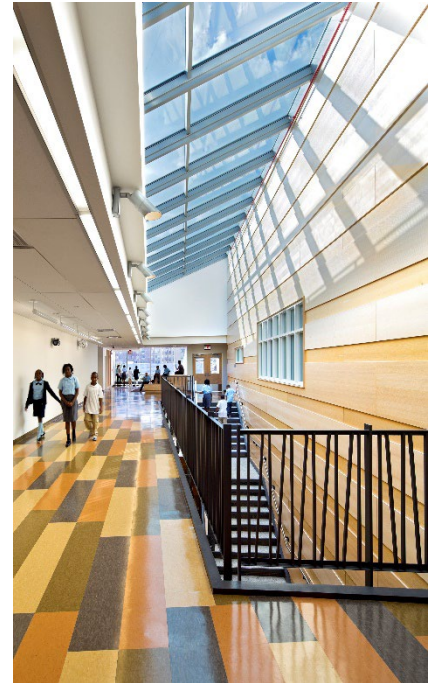
The creation of the new Healthy Schools category stands as a testament of our dedication to providing students with an environment that is not only conducive to learning but also prioritizes their well-being and physical fitness. Within this category, we are committed to leading the way in pioneering methods for the construction and renovation of school buildings that support sustainability and energy efficiency. By doing so, we aim not only to meet the immediate needs of students, but also to set a benchmark for future developments in educational infrastructure. This visionary approach underscores our commitment to providing an enduring legacy of healthy, vibrant, and environmentally conscious learning spaces for generations to come.

New York City is faced with challenges to both achieve class size compliance and keep its aging infrastructure in a state of good repair. The demand for capital investment always exceeds the available funding, so capital needs must be prioritized to ensure the most critical issues are addressed first. Every year, the SCA conducts a thorough and in-depth assessment of our existing buildings. This evaluation serves as the foundation for prioritizing projects within our current building inventory with the ultimate goal of providing facilities that are secure and conducive to learning.

The DOE/SCA is dedicated to developing and expanding comprehensive programs that are closely aligned with educational objectives and priorities. This integrated approach includes the improvement of bathroom facilities, increased accessibility for our buildings, augmentation of safety and security measures, and upgrades to school infrastructure that better supports digital learning — all with the overarching goal of preparing students for success in both college and professional careers.

The FY2025-2029 Capital Plan features the following proposed investments:

- **\$6.98 billion for Capacity.** The Capacity program includes five elements:
 - **\$6.13 billion for New Capacity** — funds new seats and helps alleviate existing overcrowding, responds to ongoing pockets of growth in certain neighborhoods, and supports schools in their effort to achieve compliance with the state class size law. In this Plan, we have merged the New Capacity and Class Size Reduction programs into one. This consolidation is to recognize that both programs share a common objective: augmenting capacity and infusing fresh resources into schools, communities, and neighborhoods. By streamlining these efforts, we aim to develop finely tuned solutions to the unique demands of schools and communities, optimize their impact, deliver more comprehensive benefits, and reach more students in a timely manner. In addition, we have secured and will continue to seek opportunities to include new public-school facilities across the city within major, predominantly residential development rezoning projects in areas of existing or projected overcrowding.
 - **\$200 million for Capacity to Support Removal of Temporary Structures** — funds the expanded effort of building capacity to support the removal of temporary structures throughout the city. Building on the successful implementation of the Temporary Classroom Unit (TCU) removal program, we have extended this initiative to other temporary structures within our system, particularly targeting schools that might require additional support due to over-utilization. This investment reflects our continued commitment to reducing our reliance on temporary structures and providing educational environments that facilitate effective learning experiences for our students.
 - **\$50 million for Temporary Structure Removal/Playground Redevelopment** — funds the removal of temporary structures where schools no longer need those spaces. This program will also allow for the creation of brand-new playgrounds after the TCUs are removed, enhancing the outdoor recreational environment for our students.
 - **\$400 million for Facility Replacement** — funds the development of seats for schools that must be relocated during this Plan and aims to provide a seamless and undisrupted learning environment for our students during the transitional period.
 - **\$200 million for Early Education** — funds our continued effort to incorporate the ACS Early Learn sites transferred into the DOE portfolio.
- **\$2.28 billion for Healthy Schools.** The Healthy Schools portion of this Plan is comprised of:
 - **\$1.40 billion for Electrification** — includes funding to support electrification of existing buildings, eliminate reliance on fossil fuels, and provide a cleaner and more sustainable environment. This pioneering program demonstrates the Adams Administration's commitment towards ambitious sustainability objectives.
 - **\$350 million for Heating Plant Upgrades** — allocates funding to upgrade heating systems in existing school buildings where electrification is not the optimal option.



- **\$354 million for Physical Education Projects** – includes funding to modernize and expand our physical education facilities, including athletic fields, swimming pools, and playgrounds. Recognizing that physical education constitutes a critical component of comprehensive school instruction, this program represents an indispensable investment in the overall well-being of our students. By renovating and expanding our athletic infrastructure, we are not only providing students with state-of-the-art facilities but are also creating an environment that encourages active participation in sports and physical activities.
- **\$180 million for Health & Nutrition Projects** – provides funding for the creation of unique educational spaces, such as learning gardens, with a special emphasis on health and nutrition. Under this program, funding is also included to extend the successful implementation of the Cafeteria Enhancement Experience initiative started in the prior Plan that transforms cafeterias into comfortable, pleasant, and attractive dining environments.
- **\$7.54 billion for Capital Investment.** The Capital Investment portion of this Plan includes two main categories:
 - **\$3.44 billion for the Capital Improvement Program (CIP)** – includes exterior and interior building upgrades and other necessary capital repairs to our buildings, such as life safety and security systems so that we maintain the highest standards of safety at school facilities for all students.
 - **\$2.88 billion for School Enhancement Projects** – strengthens educational opportunities for our students. This category funds technology enhancements, realignment of existing facilities to better suit instructional needs, bathroom upgrades, science labs, accessibility, the Innovative, Diverse, Equitable, Accessible (IDEAS) program, the Career-Connected Learning (CCL) program, and other necessary improvements.
 - In addition, **\$1.22 billion** has been allocated by Mayoral/Council sources for targeted investments at specific schools.
- **\$3.72 billion for Mandated Programs.** This program provides funding to meet requirements of local law, City agency mandates, and other required elements such as remediation, building code compliance, insurance, and emergency projects.

Public Review



The FY2025-2029 Capital Plan will continue the public input process implemented since the FY2005-2009 Plan. During this process, a proposed Plan is released by November 1st. The public review period extends from November through January, during which time the DOE/SCA meets with Community Education Councils (CECs), Community Boards, City Council borough delegations, and other elected officials. An updated Plan incorporating the results of the meetings will be released by February 1st. The Panel for Educational Policy reviews the Plan and, if approved, it is forwarded to the Mayor and the City Council for review and approval as part of the City's annual budget adoption process in June.

In subsequent years, the DOE/SCA will release amendments to the Five-Year Capital Plan annually. The annual amendment process allows the DOE/SCA to reassess priorities and to account for shifts in enrollment, variations in housing growth, changes in building conditions, new educational initiatives, adjustments in the construction marketplace, and any impact from financial changes implemented by the City or State. This annual review has proven to be the most effective way to make the Capital Plan a living, working document that, within budgetary constraints, keeps pace with the needs of the educational system. This process provides increased transparency and results in expanded review and dialogue for stakeholders. All proposed amendments and original five-year capital plans are subject to this public review and City Council adoption.



Artwork Credit: Allison Bianco, *Curious Tide*, 2022, PS 958, Brooklyn

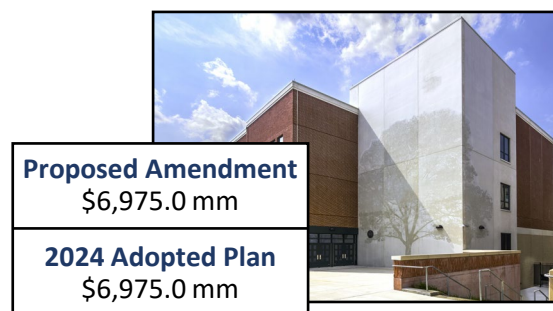


CAPACITY



Artwork Credit: Kerry Thompson, *Flight Path*, 2023, PS 206 Addition, Queens

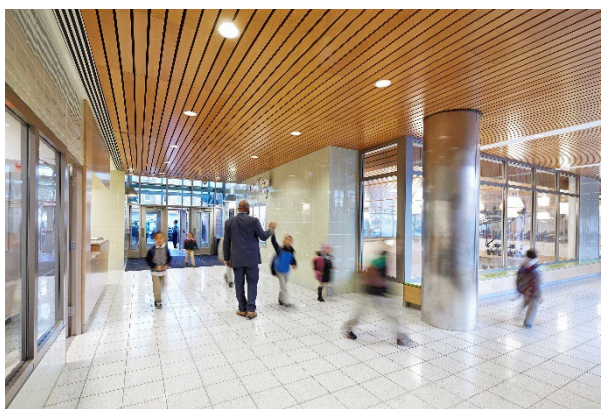
Introduction



The Capacity category encompasses all aspects of creating the seats necessary to allow for the expansion of our school system. This category provides the infrastructure necessary to continue advancing our goals of growth, sustainability, equity, and resilience. By building new facilities, the City will meet local enrollment demands, support effort to achieve class size mandates, strategically grow and replace buildings to meet future needs and eliminate our reliance on temporary structures.

While public school enrollment stabilized in the most recent school year, continuous declines in the city's birth rate and public school enrollment over the prior years have decreased the need for new capacity. At the same time, many of our schools are playing an important role in providing support to families seeking asylum, welcoming their children into our schools. These factors require a shift in our methodology to meet capacity needs in targeted areas of the city by addressing specific challenges faced at the school level. This change in our strategy is also necessary to support the schools that face challenges in meeting the class size mandate within their existing space. In light of the State class size law, the DOE and SCA have been diligently collaborating with stakeholders to conduct a comprehensive evaluation and assessment of the viability, effectiveness, and potential implications of the various strategies required for compliance, including around ensuring adequate space. The DOE has assembled a diverse Class Size Working Group, comprised of dedicated representatives from diverse backgrounds including parents, advocates, community leaders, educators, and elected officials. This collective effort aims to construct a robust toolkit, consisting of an array of resources and measures tailored to address the diverse needs of schools. Through this collaborative approach, we are working to equip schools with the necessary support and tools to effectively navigate the tradeoffs posed by the class size law, ensuring an optimal learning environment for all students, while prioritizing equity, as the law requires.

In order to respond to the changing needs of our city, we have strategically combined the New Capacity program and Class Size Reduction program to ensure we can react more swiftly to the need identified on a more localized level. This re-envisioned approach ensures that our response is not only prompt but also finely tuned to the unique demands of each situation, ultimately enhancing our ability to deliver effective support in a timely manner. By adapting to these changing circumstances, we will be able to advance equity across school districts by appropriately responding to the actual needs of our schools through the reinvented New Capacity program.



After listening to feedback from various stakeholders, and as a result of close collaboration with the Department of Education to further understand and assess classroom need and potential tools available to schools, this Amendment identifies a dozen districts and sub-districts for elementary or middle school level seats, as well as two boroughs for high school level seats under the New Capacity Program. These boroughs, districts and sub-districts are identified because the existing facilities in those areas are unable to provide sufficient physical space either currently or within the timeframe of the Plan. The identification is based on the latest enrollment projections, anticipated and approved housing developments, and the most recent class size compliance data. As is our current standard operating process, we will evaluate the data and update our plan accordingly on an annual basis. This allocation underscores the broader need for additional spaces in these areas. Meanwhile, funding

remains available for schools in areas not specified in this Amendment should it be determined that some type of capital strategy is the only feasible solution to increase their capacity in order to comply with the class size law. By implementing these changes, we can not only highlight areas with clusters of schools with high level of need but also preserve our ability to promote equity across the city by addressing the specific needs of individual schools in all localized areas.



Willet Stained Glass Studios, Bay Ridge United Methodist Church Rose Window, 1963/ 2013, PS/IS 30, Brooklyn

In alignment with the priorities of equity and excellence, in the FY2025-2029 Five-Year Capital Plan the DOE and SCA continue to recognize the need to create new District 75 seats and to maximize inclusion opportunities in general education programs for students with disabilities who would otherwise need to enroll in District 75 programs. This funding will allow for the identification of new capacity that will meet District 75 demand and promote inclusive educational models across the city.

In this Plan, we are extending our successful program of supporting the removal of TCUs to include other temporary structures to move closer to our goal of eliminating reliance on temporary structures. In many instances, these structures

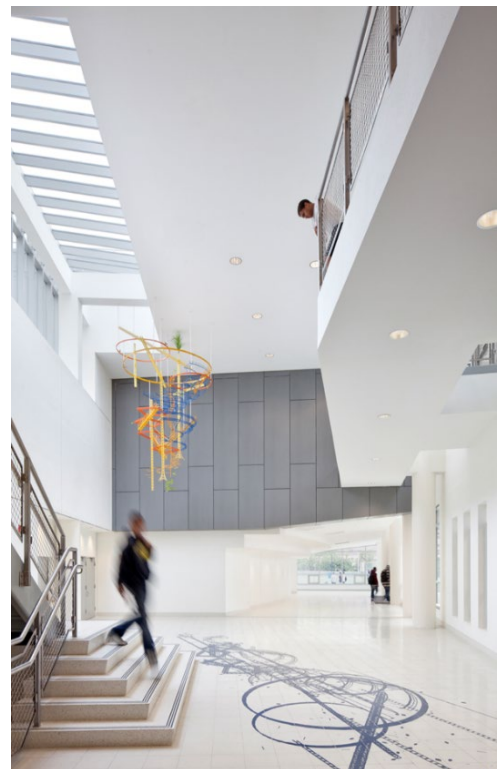
do not provide efficient educational programming space, and this effort will offer the opportunity to rethink and reimagine a better usage of learning environments while generating additional seats. Funding will go towards the removal of these temporary structures as well as the construction of new playgrounds to improve outdoor recreational space available at schools.

The Facility Replacement program provides funding for replacement sites for schools that must vacate their current locations, largely due to lease terminations. These replacement schools will provide modern teaching and learning facilities.

In addition to the above capacity efforts, the DOE/SCA has allocated funding specifically to support fully incorporating the Early Learn portfolio that was transferred from ACS to DOE in the FY2020-2024 Plan.

The DOE/SCA continues to work with the Adams Administration on the City's historic effort to build "A Little More Housing in Every Neighborhood," which aims to create an additional 100,000 homes for New Yorkers over the next decade. These significant efforts may lead to capacity needs. The DOE/SCA will continue collaborating with our partners in government on any land use proposal or other actions as part of the "City of Yes for Housing Opportunity" proposal and will also work with City agencies to ensure that appropriate resources are in place to mitigate the impact of any resulting housing growth.

In addition to new construction, the DOE/SCA will continue to employ, wherever possible, two strategies undertaken in the prior Capital Plans to create new capacity — developing public/private partnerships and leasing sites. Public/private partnerships will be supported by the Educational Construction Fund (ECF). This development vehicle is focused on constructing mixed-use real estate projects which feature new school facilities. During prior Capital Plans, the DOE/SCA secured the opportunity to include new public-school facilities across the city within several major, predominantly residential, development projects



Sarah Sze, Momentum and Its Conservation, 2010, Mott Haven Educational Campus, Bronx

undertaken by private developers in areas of existing or projected overcrowding. The partnerships with these developers allowed the DOE/SCA to provide new school facilities in areas of need with contributions of land or space by those developers. Continuing this practice, seats within developments are funded for either design or design and construction and include: Hudson Square and Hudson Yards in Manhattan, Greenpoint Landing in Brooklyn, and Halletts Point and Willets Point in Queens. Across the city, we will closely monitor the enrollment trend while continuing to seek opportunities to collaborate with developers and the City to create more seats.

Our second strategy is to expand efforts to lease sites. This will allow the DOE/SCA to continue building seats in districts and neighborhoods where finding property for new construction has proven difficult.

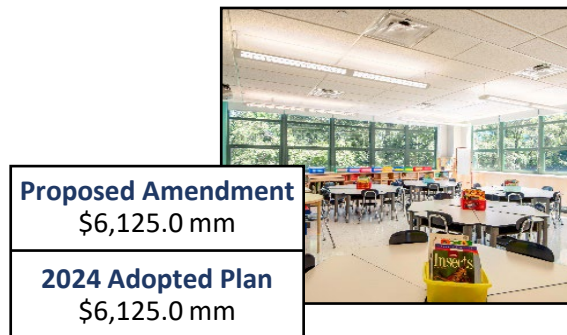
Given the time it takes to design and complete school buildings, many of the capacity projects created by the FY2020-2024 Capital Plan will open over the next several years.

- September 2025: 5,969 seats
- September 2026: 4,819 seats
- September 2027: 2,690 seats
- September 2028: 696 seats

The table below shows the geographic details of the seats that will be opening through the Capacity program in the coming years.

Borough	School District	Sept. 2025	Sept. 2026	Sept. 2027	Sept. 2028	Total
Manhattan						
	78M		275	170		445
Bronx						
	10				696	696
	11	344				344
Brooklyn						
	15		583			583
	20			461		461
	21	640	553			1,193
	22		517			517
Queens						
	24		451			451
	25		547			547
	26	399	463			862
	27	229				229
	28	454				454
	29		554			554
	30			547		547
	78Q	3,066	876	1,229		5,171
Staten Island						
	31	837		283		1,120
Total		5,969	4,819	2,690	696	14,174

New Capacity



The creation of additional capacity is directly connected with the goals of supporting student enrollment growth, achieving class size mandates, and improving sustainability, access, equity, excellence, and resilience. In service of these goals, the DOE/SCA has identified prospective investments by gathering the best possible information about capacity needs in local communities and the available resources in the system to meet those needs as well as adopting the latest planning tools.

This process starts with understanding challenges that can be solved through structural and systematic solutions. Such challenges might include overcrowding, patterns of student

enrollment, and unmet demand for particular types of schools or programs within schools. The City will seek solutions to these challenges first through the resources that already exist within the DOE/SCA. Thus, where the DOE/SCA proposes future investment in this Plan, we do so having assessed our ability to change structures and having concluded that capital investment is the optimal — perhaps only — means by which to address current or future needs.

In close collaboration with the DOE, the SCA has updated its annual comprehensive analysis to incorporate current capacity figures, projected capacity becoming available over the coming years, long-term enrollment trends, housing projections, and the most recent class size compliance data. This analysis has identified specific boroughs, districts and sub-districts where additional space is needed due to anticipated growth from demographic and socioeconomic trends, approved housing developments, or the collective need for more instructional spaces to achieve class size compliance. Funding remains available for schools in areas not specified in this Amendment should it be determined that some type of capital strategy is the only feasible solution. This strategic approach ensures that resources are channeled to where capital investment is essential to address space needs thereby maximizing the program's effectiveness. At the same time, it maintains flexibility to assist schools outside the designated areas, prioritizing equity and addressing local needs comprehensively.

The following chart lists the identified and sited projects by district and sub-district. We have also included information in the chart to show the specific districts where D75 seats have been sited.

District	Sub-District	Feb 2025 Total Funded Need	Feb 2025 Funded Need (Non-District 75)	Feb 2025 Funded Need (District 75)	Number of Seats Completed or in Process
2	CHELSEA / MIDTOWN WEST*	686	686	0	686
2	TRIBECA / VILLAGE	433	433	0	433
2	UPPER EAST SIDE	451	451	0	0
8	SOUNDVIEW	104	92	12	104
10	SPUYTEN DUYVIL / RIVERDALE / FIELDSTON / NORTH RIVERDALE	547	451	96	547
11	VAN NEST / PELHAM PARKWAY	451	451	0	0
12	TREMONT / WEST FARMS	451	451	0	0
15	CARROLL GARDENS / GOWANUS / REDHOOK	557	461	96	557
20	BOROUGH PARK / KENSINGTON / BENSONHURST	451	451	0	0
20	DYKER HEIGHTS	451	451	0	0
20	OWLS HEAD PARK / PAY RIDGE	547	451	96	547
21	GRAVESEND	451	451	0	0
24	NORTH CORONA / SOUTH CORONA / LEFFAK CITY / ELMHURST	451	451	0	0
25	BEECHHURST / COLLEGE POINT / WHITESTONE	451	451	0	0
25	FLUSHING/MURRAY HILL/WILLETS POINT	696	600	96	696
26	BAYSIDE / AUBURNDALE	451	451	0	0
26	OAKLAND GARDENS / FRESH MEADOWS	182	182	0	182
27	FAR ROCKAWAY	419	323	96	419
27	OZONE PARK / SOUTH OZONE PARK / RICHMOND HILL / WOODHAVEN	696	600	96	696
28	REGO PARK / FOREST HILLS / KEW GARDENS / JAMAICA	451	451	0	0
30	LONG ISLAND CITY / RAVENSWOOD	1,146	1,050	96	1,146
31	NEW DORP	764	668	96	764
31	NORTH SHORE	781	685	96	330
31	SOUTH SHORE	451	451	0	0
Brooklyn High School		1,842	1,746	96	1,271
Queens High School		2,010	2,010	0	868
Staten Island High School		1,350	1,254	96	1,350
Citywide		15,696	15,696	0	0
Total		33,417	32,349	1,068	10,596

* District with design-only project

Sited Projects Summary by Borough

Boro	District	Small PS			PS/IS			IS/HS			Total		
		# Bldgs	# Seats	Cost	# Bldgs	# Seats	Cost	# Bldgs	# Seats	Cost	# Bldgs	# Seats	Cost
Manhattan	2 *	1	433	\$68.84	1	686	\$7.91	0	0	\$0.00	3	1,570	\$152.75
Manhattan Total		1	433	\$68.84	1	686	\$7.91	0	0	\$0.00	3	1,570	\$152.75
Bronx	8	0	0	\$0.00	1	104	\$3.58	1	0	\$0.00	1	104	\$3.58
Bronx	10	1	547	\$82.71	0	0	\$0.00	0	0	\$0.00	1	547	\$82.71
Bronx	11	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	1	451	\$70.63
Bronx	12	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	1	451	\$75.78
Bronx Total		1	547	\$82.71	1	104	\$3.58	1	0	\$0.00	4	1,553	\$232.70
Brooklyn	15	0	0	\$0.00	0	0	\$0.00	1	557	\$135.91	1	557	\$135.91
Brooklyn	20	1	547	\$66.62	0	0	\$0.00	0	0	\$0.00	3	1,449	\$209.27
Brooklyn	21	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	1	451	\$70.20
Brooklyn	HS	0	0	\$0.00	0	0	\$0.00	2	1,271	\$334.99	3	1,842	\$403.94
Brooklyn Total		1	547	\$66.62	0	0	\$0.00	3	1,828	\$470.90	8	4,299	\$819.32
Queens	24	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	1	451	\$70.20
Queens	25	1	696	\$136.88	0	0	\$0.00	0	0	\$0.00	2	1,147	\$207.30
Queens	26	1	182	\$27.03	0	0	\$0.00	0	0	\$0.00	2	633	\$103.03
Queens	27	2	1,115	\$212.61	0	0	\$0.00	0	0	\$0.00	2	1,115	\$212.61
Queens	28	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	1	451	\$71.55
Queens	30	1	547	\$119.12	0	0	\$0.00	1	599	\$85.88	2	1,146	\$205.00
Queens	HS	0	0	\$0.00	0	0	\$0.00	3	868	\$74.20	5	2,010	\$252.56
Queens Total		5	2,540	\$495.64	0	0	\$0.00	4	1,467	\$106.08	15	6,953	\$1,122.25
Staten Island	31	1	330	\$96.08	1	764	\$127.82	0	0	\$0.00	4	1,996	\$354.73
Staten Island	HS	0	0	\$0.00	0	0	\$0.00	1	1,350	\$305.74	1	1,350	\$305.74
Staten Island Total		1	330	\$96.08	1	764	\$127.82	1	1,350	\$305.74	5	3,346	\$660.47
Citywide		0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	24	15,969	\$1,966.36
Citywide Total		0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	24	15,969	\$1,966.36
Total		9	4,397	\$809.89	3	1,554	\$139.31	9	4,645	\$936.72	59	33,417	\$4,953.85
Remaining Site Acquisition Costs**												\$876.70	
Grand Total Including Site Acquisition												\$5,830.55	

*Districts that include seats funded for design in this Plan and construction in the next Plan.

**Includes site acquisition costs for all capacity projects.

Notes: Number of projects may vary depending upon availability and configuration of sites and appropriate leased spaces.

All dollar amounts are represented in millions.


Excludes \$294.45 mm for potential site specific/environmental/code cost.

Capacity to Support Removal of Temporary Structures

Proposed Amendment \$200.0 mm	
2024 Adopted Plan \$200.0 mm	


The effort to remove transportable classroom units (TCUs) began in 2013 and continues to be a major focus of the DOE/SCA. We are expanding this program to include all other temporary structures in this proposed Plan. Many temporary structures cannot be removed unless additional capacity is built because schools are overcrowded. This program funds the construction of additional capacity in order to remove those temporary structures where students are currently receiving instruction.

Temporary Structure Removal/Playground Redevelopment

Proposed Amendment \$50.0 mm	
2024 Adopted Plan \$50.0 mm	

The DOE/SCA will continue its commitment to remove 24 remaining Transportable Classroom Units as well as 54 other temporary structures across the city. Presently, 11 of the remaining 62 TCUs were removed, 27 are undergoing removal efforts, and we are in ongoing collaboration with the DOE to strategize the removal of the final 24 TCUs. Sixteen of the 54 other temporary structures are in the process of being removed while we work on finalizing plans to remove the rest. After the temporary structures are removed, schools will receive brand-new playgrounds to enhance outdoor recreational space for our students.

Facility Replacement

Proposed Amendment \$400.0 mm	
2024 Adopted Plan \$400.0 mm	

The Facility Replacement program allocates \$400 million to provide for the development of seats for schools that must be relocated. The seats will be provided through new construction or alternative leasing opportunities, similar to new capacity.

Early Education



Proposed Amendment
\$200.0 mm

2024 Adopted Plan
\$200.0 mm

Funding in this category allows for upgrades to certain Early Learn centers as part of the ACS transfer of a number of sites into the DOE's portfolio as well as completing the final Pre-K center project. The goal is to ensure that our youngest students are learning in quality facilities.

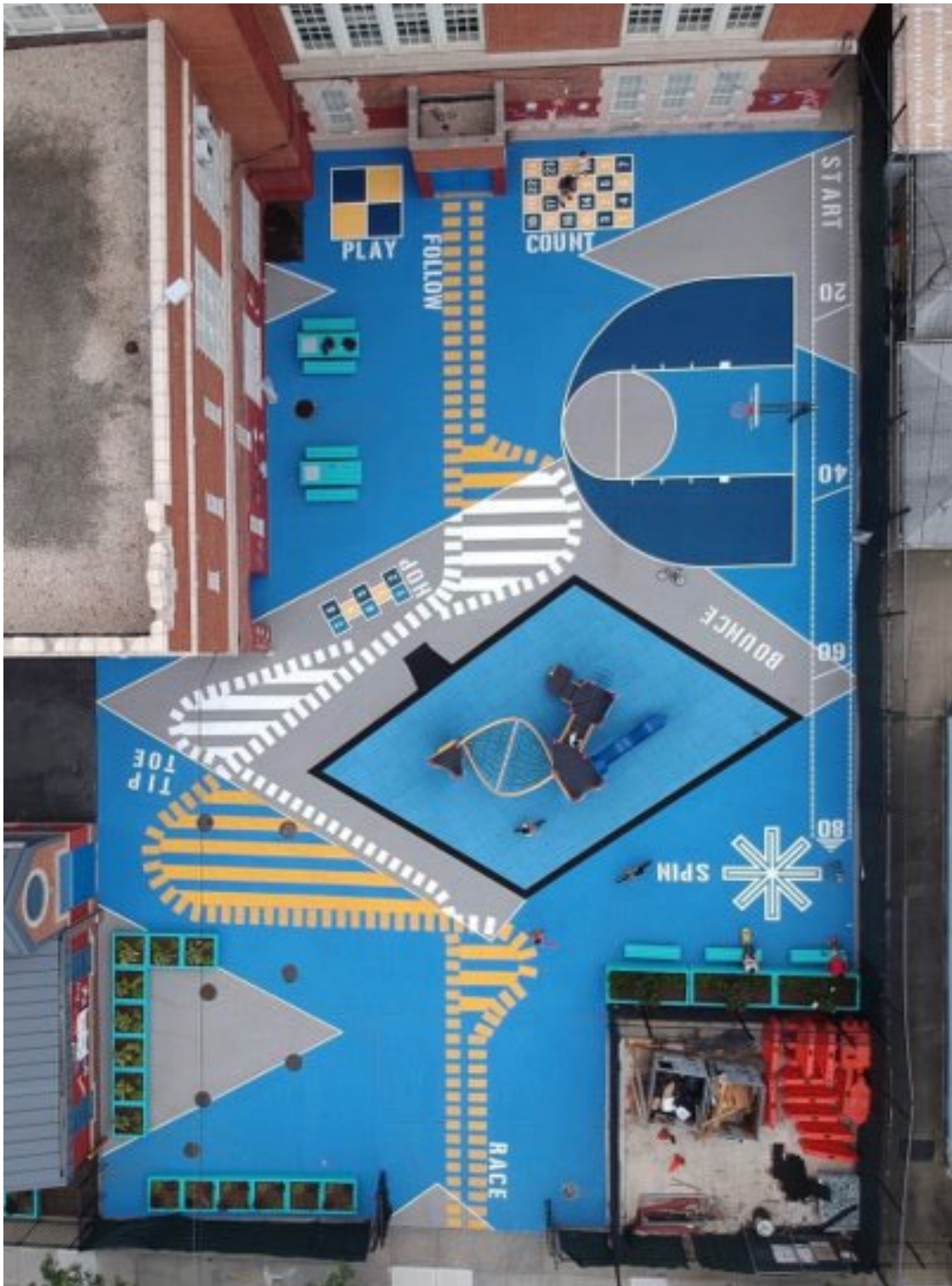


Photo credit: Andrew Romer

Artwork Credit: Natalia Nakazawa, *The Bronx Through Time*, 2022, Samara Community School, Bronx



HEALTHY SCHOOLS



Healthy Schools

Introduction

Proposed Amendment
\$2,283.9 mm

2024 Adopted Plan
\$2,255.0 mm



The creation of the new Healthy Schools category demonstrates our commitment to providing students with school buildings that not only support learning but also considers their over-all well-being. This category combines previously successful efforts such as athletic field improvements and cafeteria enhancements with new efforts to create a more sustainable city by reducing greenhouse gas emissions and creating more environmental educational opportunities.

Electrification

Proposed Amendment
\$1,400.0 mm

2024 Adopted Plan
\$1,400.0 mm



In October 2022, Mayor Adams announced an ambitious plan, Leading the Charge, to start transitioning all New York City schools to operate on electric power. With planned capital funding, the goal is to continue the effort by electrifying existing school buildings. With this substantial investment, the City aims to significantly reduce its carbon footprint and take a major step towards a more environmentally friendly and energy-efficient educational infrastructure.

Heating Plant Upgrades

Proposed Amendment
\$350.0 mm

2024 Adopted Plan
\$350.0 mm



This program includes funding to facilitate necessary repairs and renovations with the most environmentally friendly energy sources available where electrification is not the optimal option.

Athletic Field Upgrades



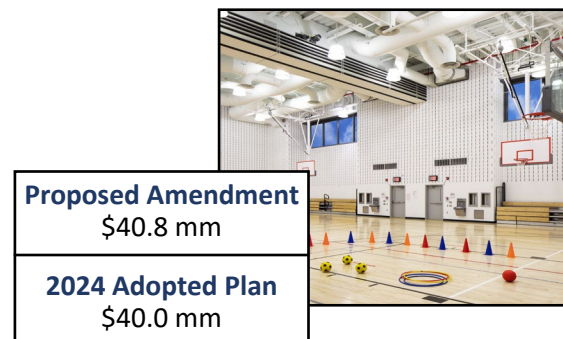
One of the most visible upgrades we make to our school infrastructure involves our athletic fields which provide critical facilities to both schools and communities. Improved facilities provide a safer and more conducive environment for athletes. Second, modernized fields enhance the overall experience for participants, spectators, and the community, fostering a sense of pride and engagement in schools and their teams. Overall, investing in athletic fields yields far-reaching benefits, positively impacting both the school community and the broader neighborhood.

Swimming Pool Upgrades



Investing in renovating and upgrading existing swimming pools to ensure they are operational is crucial for addressing the shortage of swimming facilities in New York City. Many children, especially those in disadvantaged neighborhoods, lack access to proper aquatic education. Pools not only provide safe and accessible places for children to learn how to swim but can also provide critical civic infrastructure for the entire community.

Gymnasium Upgrades



Some of our existing gym facilities need upgrades to better serve their school. Upgrading equipment and improving floors, lighting, and safety measures will greatly enhance the overall fitness experience for students and positively impact students' physical and mental well-being.

Playground Upgrades



Proposed Amendment
\$60.0 mm

2024 Adopted Plan
\$60.0 mm

Providing children with access to an outdoor play space is essential for their holistic development. It fosters physical activity, social interaction, and imaginative play. Investing in safe and high-quality playgrounds is crucial to promoting a healthier lifestyle from an early age.

Health & Nutrition



Proposed Amendment
\$30.0 mm

2024 Adopted Plan
\$30.0 mm

Incorporating funding to create unique instructional spaces such as learning gardens is invaluable, as it provides students with hands-on experiences in agriculture, fostering a deeper understanding of food production, sustainability, and environmental stewardship. This experiential learning not only enriches their educational experience but also instills vital life skills and an appreciation for the natural world.

Cafeteria Experience Enhancement



Proposed Amendment
\$150.0 mm

2024 Adopted Plan
\$150.0 mm

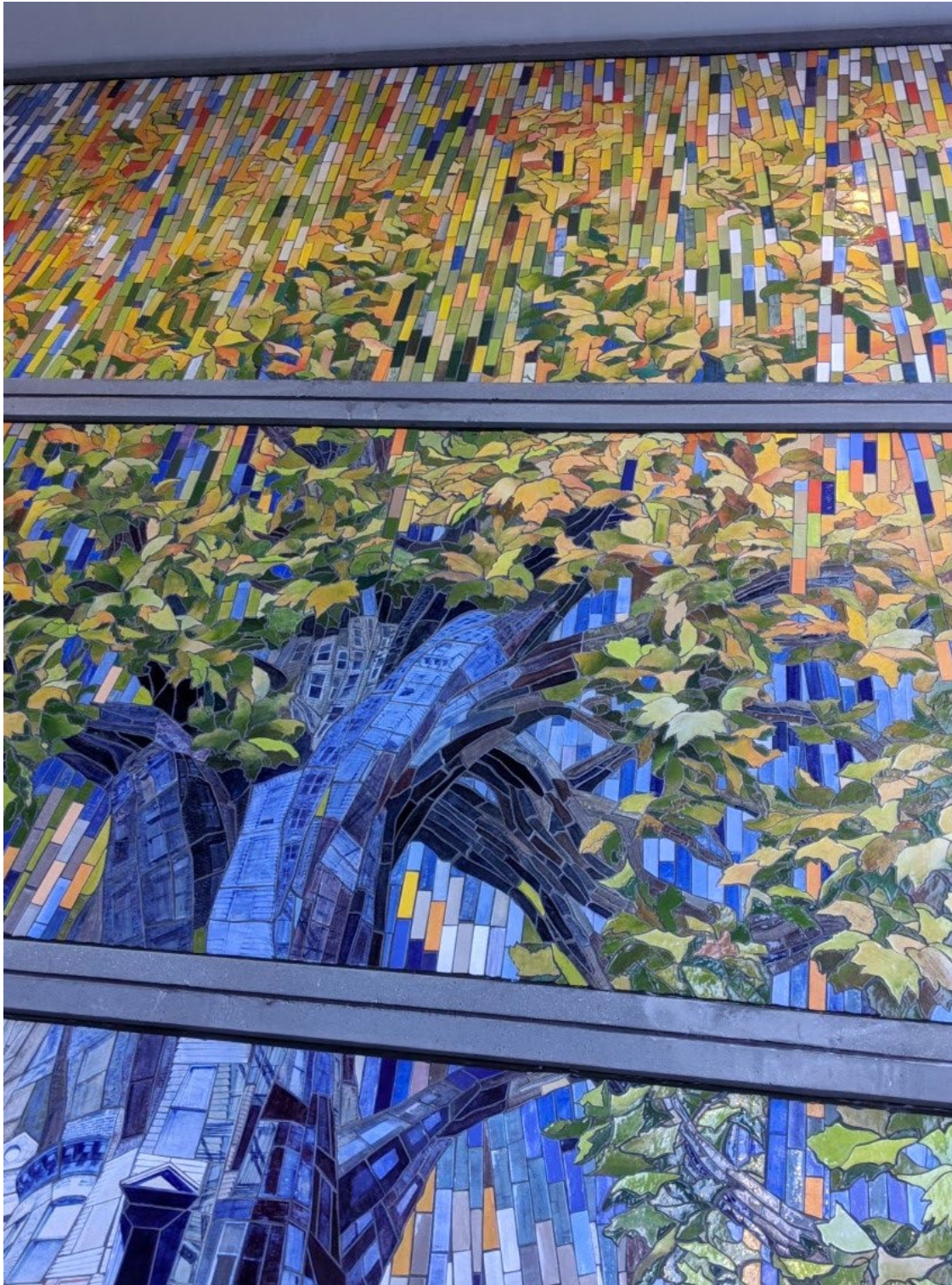
Enhancing the physical condition of cafeterias is crucial in creating an inviting and appealing environment that encourages healthy eating habits among students, ultimately contributing to their overall well-being and academic performance. Allocated funding builds on the successful implementation of this initiative in the prior Plan and will guarantee that students across the city can benefit from these improvements.



Artwork Credit: Bob Zoell, *Happy Place*, 2022, Trinity Place Learning Center, Manhattan



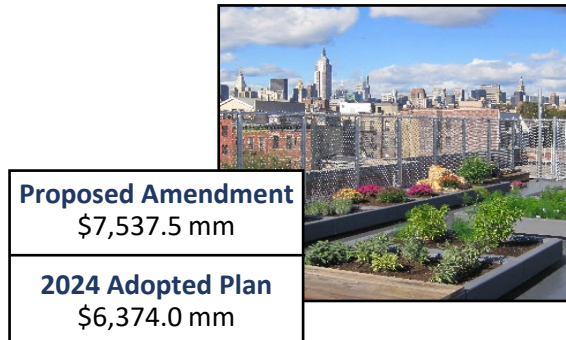
CAPITAL INVESTMENT



Artwork Credit: Adam Cvijanovic, *City Tree*, 2020, District 19 S.T.E.M. Academies, Brooklyn

Capital Investment

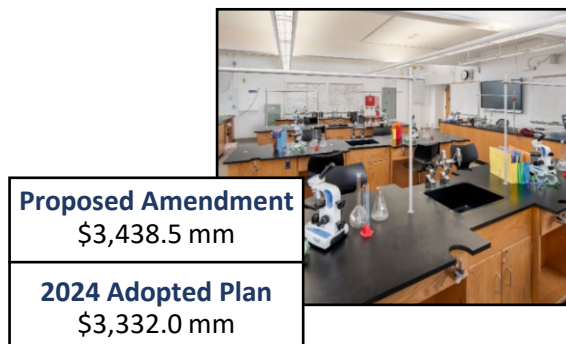
Introduction



The Capital Investment category includes two elements — the Capital Improvement Program and School Enhancement Projects. The ongoing capital improvements for existing facilities outlined in the Proposed FY2025-2029 Five-Year Plan demonstrates the DOE/SCA’s commitment to provide safe and comfortable learning environments. While progress has been made in enhancing our school buildings' quality, the sheer scale and age of our building inventory necessitates ongoing investments. The Capital Improvement Program consists of a wide range of construction projects including building exterior and interior upgrades, and system replacements. Complementing this, School Enhancement

projects aim to provide upgrades and enhancements to existing facilities to support modern instructional models.

Capital Improvement Program



The emphasis of the prior capital plans was on exteriors, to safeguard existing buildings from water infiltration, and interior improvements. Because of the size and age of our inventory, the efforts to safeguard existing buildings from water infiltration will continue, and to the extent our funding allows, additional resources are proposed to fund interior improvements.

This proposed Plan includes a Capital Improvement Program for existing buildings totaling \$3.44 billion. This funding allows the DOE/SCA to address the most critical building elements, those rated “poor” or “fair to poor” by the Building Condition

Assessment Survey (BCAS). A small number of building elements that were rated “fair” but have deficiencies that may adversely impact life safety, or the structure of the building will also be included.

Capital Improvement Program Overview

Program	Proposed Amendment	2024 Adopted Plan
Exterior	\$2,778.3 mm	\$2,721.0 mm
Interior	\$423.2 mm	\$381.0 mm
Other	\$237.0 mm	\$230.0 mm
TOTAL	\$3,438.5 mm	\$3,332.0 mm

Exteriors

Proposed Amendment
\$2,778.3 mm

2024 Adopted Plan
\$2,721.0 mm



Water infiltration is the single greatest cause of accelerated deterioration of existing facilities. The costs stemming from water infiltration include measures needed to correct damage to interior walls, floors, and ceilings. It also includes related asbestos and lead abatement. For that reason, the prior Five-Year Plans focused on making schools watertight. This Plan continues that important effort.

The major components of the building exterior are roofs, parapets, windows, and masonry. If the BCAS ratings for any building indicated that any of these four major components were in “poor” or “fair to poor” condition, then most of the

other major exterior components rated “fair” or worse will be included in the project. The proposed funding for exterior components is summarized below.

Exteriors Overview

Program	Proposed Amendment	2024 Adopted Plan
Reinforcing Cinder Concrete Slabs	\$7.6 mm	\$0.0 mm
Flood Elimination	\$750.5 mm	\$850.0 mm
Reinforcing Support Elements	\$25.0 mm	\$20.0 mm
Roofs	\$634.3 mm	\$540.8 mm
Parapets	\$387.8 mm	\$381.7 mm
Exterior Masonry	\$674.1 mm	\$640.5 mm
Windows	\$298.9 mm	\$288.0 mm
Safety Systems	\$0.1 mm	\$0.0 mm
TOTAL	\$2,778.3 mm	\$2,721.0 mm

Interiors

Proposed Amendment
\$423.2 mm

2024 Adopted Plan
\$381.0 mm



Components of the interior program include electrical upgrades, plumbing, low-voltage electrical systems, and mechanical systems that need to be replaced rather than repaired based on age, condition, and future ability to maintain. In this Plan, funding will be used to replace antiquated fire alarms, install building-wide public address systems, and upgrade interior spaces.

Interior work in occupied buildings continues to be one of our most challenging undertakings. The SCA has developed extensive protocols to perform the most intrusive work over the summer months, schedule work after normal school hours

during the school year and work closely with the school community to schedule work during holidays. This ensures the safety of our students and teachers and minimizes the disruption to instructional programs.

The major interior systems addressed are summarized below:

Interiors Overview

Program	Proposed Amendment	2024 Adopted Plan
Climate Control	\$50.0 mm	\$0.0 mm
Low-Voltage Electrical System	\$110.0 mm	\$110.0 mm
Lighting Fixtures	\$1.4 mm	\$0.0 mm
Interior Spaces	\$10.0 mm	\$11.0 mm
Electrical Systems	\$6.8 mm	\$0.0 mm
Ventilation	\$234.0 mm	\$250.0 mm
Domestic Piping	\$1.0 mm	\$0.0 mm
Floors	\$10.0 mm	\$10.0 mm
TOTAL	\$423.2 mm	\$381.0 mm

School Enhancement Projects

Introduction



Proposed Amendment
\$2,882.0 mm

2024 Adopted Plan
\$2,882.0 mm

This allocation supports technological improvements; reconfiguration of current facilities to align with instructional requirements; restroom modernization; science lab upgrades; accessibility enhancements; the Innovative, Diverse, Equitable, Accessible (IDEAS) initiative; the Career and Technical Education (CTE) program; and additional essential upgrades.

School Enhancement Overview

Program	Proposed Amendment	2024 Adopted Plan
Facility Enhancements	\$1,630.0 mm	\$1,630.0 mm
Technology	\$1,252.0 mm	\$1,252.0 mm
TOTAL	\$2,882.0 mm	\$2,882.0 mm

Facility Enhancements



Proposed Amendment
\$1,630.0 mm

2024 Adopted Plan
\$1,630.0 mm

The Facilities Enhancement program funds upgrades to interior spaces. This initiative works in conjunction with new capacity investments to enhance learning environments, meet schools' needs, utilize space effectively, and ultimately elevate student achievement. Projects include improvements to science labs, libraries, auditoriums, bathrooms, and physical fitness facilities. The Facilities Enhancement program also upgrades safety and security systems and expands the functional accessibility of our facilities.

Facility Enhancements Overview

Program	Proposed Amendment	2024 Adopted Plan
Accessibility	\$800.0 mm	\$800.0 mm
Facility Restructuring	\$250.0 mm	\$250.0 mm
Safety & Security	\$150.0 mm	\$150.0 mm
IDEAS: Innovative, Diverse, Equitable, Accessible Spaces	\$100.0 mm	\$100.0 mm
Kitchen Upgrades	\$75.0 mm	\$75.0 mm
Career-Connected Learning Infrastructure	\$75.0 mm	\$75.0 mm
Bathroom Upgrades	\$60.0 mm	\$60.0 mm
Elevators	\$50.0 mm	\$50.0 mm
Science Lab Upgrades	\$40.0 mm	\$40.0 mm
Library Upgrades	\$15.0 mm	\$15.0 mm
Auditorium Upgrades	\$15.0 mm	\$15.0 mm
TOTAL	\$1,630.0 mm	\$1,630.0 mm

Accessibility



The DOE/SCA strives to offer access to a range of programs in buildings for students with mobility impairments and other physical disabilities. Building on prior Plans, the city has increased the funding for this program again to accelerate the creation of additional accessible options throughout the city while continuing to upgrade our existing partially accessible buildings. Partial accessibility renovations include widening partitions and doors; making public assembly spaces ADA compliant; creating accessible bathrooms; and installing wheelchair lifts, ramps, and automatic door openers. Projects are selected to ensure equity across school districts by the DOE/SCA's Accessibility Committee which is a cross-functional

committee that includes the Space Management and District Planning Offices, Office of Accessibility, Division of School Facilities, Office of Student Enrollment, Division of Specialized Instruction, Office of the General Counsel, and the School Construction Authority.

Facility Restructuring



The Facility Restructuring program funds interior renovations to improve building environments and enhance instructional offerings at schools. As schools' needs change over time, adjustments to existing spaces can be made to more effectively utilize building resources and optimize learning environments. The restructuring of existing buildings includes conversion of extra-large classrooms to create more capacity.

Safety and Security



The Safety and Security Program provides schools with state-of-the-art security technology as a key component of the comprehensive strategy to promote and sustain a climate of safety in all New York City public schools. Enhancements have been implemented through prior capital plans in the areas of network-based video surveillance and metal detection as well the new Safer Access program initiated in FY2024 to install a School Entry Locking and Emergency Notification System in all school buildings.

In the proposed plan for FY2025-2029, the DOE/SCA will continue installing Internet Protocol Digital Video Surveillance (IPDVS). The IPDVS application allows authorized school officials to view live and archived camera images directly on their computer stations and provides remote viewing capability to authorized personnel from borough and

central offices. As of October 1, 2024, this application has been successfully implemented in 833 buildings with more than 38,000 cameras online and an additional 373 buildings in the design and construction pipeline for completion during 2024-2026.

The proposed plan would allocate sufficient funding to provide IPDVS to an estimated 150 more buildings so that almost all remaining eligible school buildings would be completed by 2027. The IPDVS projects include seamless integration of the security intercom cameras installed as part of the Safer Access program. In addition, an estimated 190 sites that had camera systems installed between 2010 and 2012 will receive a complete technical refresh, including the replacement of their current cameras that are no longer supportable with the latest digital cameras that provide much greater resolution and viewing clarity than those previously deployed.

IDEAS: Innovative, Diverse, Equitable, Accessible Spaces



Proposed Amendment
\$100.0 mm

2024 Adopted Plan
\$100.0 mm

This program category will continue to foster the creation of dynamic and innovative learning spaces in ways that empower communities, showcase students' voices, encourage new partnerships, and advance diversity, integration, and inclusion. These efforts will further support the DOE's work to educate through equity and excellence by providing access to 21st century learning opportunities to more students across New York City.

Kitchen Upgrades



Proposed Amendment
\$75.0 mm

2024 Adopted Plan
\$75.0 mm

Upgrades to kitchen facilities provide school food staff with new equipment, such as walk-in refrigerators and freezers, and air conditioning in kitchen areas to offer a more comfortable working environment for school food staff.

Career-Connected Learning Infrastructure



Proposed Amendment
\$75.0 mm

2024 Adopted Plan
\$75.0 mm

Investing in Career-Connected Learning Infrastructure is critical for expanding educational opportunities and equipping students with practical, job-specific skills to help them be prepared for future careers. Additionally, investment in Career-Connected Learning Infrastructure promotes inclusivity and equity. It provides a valuable alternative for students who may not thrive in a traditional academic setting, ensuring that all learners have access to meaningful educational pathways. As technology advances and industries transform, there is an increasing need for workers with specialized skills. By investing early in a student's educational

journey, we prepare them to enter the workforce with a competitive edge to meet the demands of a dynamic and rapidly changing job market.

Bathroom Upgrades



Proposed Amendment
\$60.0 mm

2024 Adopted Plan
\$60.0 mm

As our large inventory of buildings ages, the need to upgrade certain facilities within our buildings becomes more pressing, and bathroom upgrades are frequently requested by the school community. Although bathrooms are functional, some may be outdated. Under this proposed Plan, we will continue efforts to upgrade student bathrooms.

Elevators

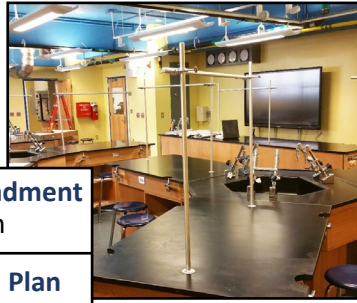


Proposed Amendment
\$50.0 mm

2024 Adopted Plan
\$50.0 mm

These funds are dedicated to repairing, upgrading, and modernizing elevators. This not only keeps them in good working order but also ensures all students and staff can easily access each floor of tall, multi-story school buildings.

Science Lab Upgrades



Proposed Amendment
\$40.0 mm

2024 Adopted Plan
\$40.0 mm

One of the DOE/SCA's priorities is to provide quality instructional space for science classes. Funding dedicated in prior Plans significantly increased access to science labs for students across the city. This Plan will continue efforts to improve science labs in schools.

Library Upgrades

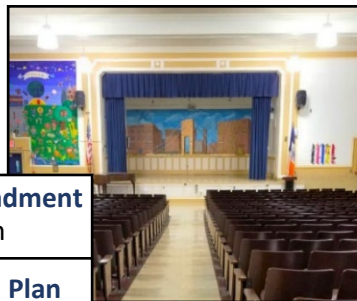


Proposed Amendment
\$15.0 mm

2024 Adopted Plan
\$15.0 mm

Libraries play a crucial role in fostering a love of reading and offer access to a diverse range of educational resources. Capital investment to maintain and modernize school libraries is important for student academic achievement and development.

Auditorium Upgrades



Proposed Amendment
\$15.0 mm

2024 Adopted Plan
\$15.0 mm

Auditoriums are an important part of schools and serve as a versatile space for not only school assemblies and ceremonies but also play host to cultural events, theatrical productions, concerts, and community meetings. These gatherings foster a sense of belonging and provide valuable opportunities for artistic expression, skill development, and collective enrichment. This program will continue prior efforts to upgrade and improve these spaces.

Technology Enhancements

Introduction



Proposed Amendment
\$1,252.0 mm

2024 Adopted Plan
\$1,252.0 mm

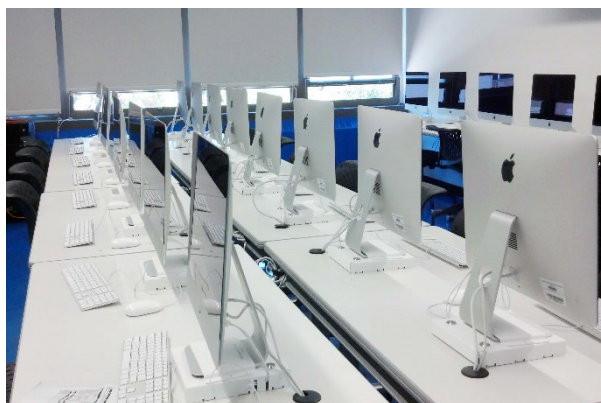
The FY2020-2024 Five-Year Capital Plan funded a wide range of programs to increase the technological capacity of schools including: increasing bandwidth, procuring mobile devices for students, creating a disaster recovery data center, upgrading the primary data center, and replacing several legacy application systems.

The proposed FY2025-2029 Capital Plan builds on the work done in the prior plan and will fund further bandwidth increases and investments to replace outdated telephone systems. It also funds upgrades to the DOE's data security tools, replacement of additional legacy application systems,

and purchase of student mobile devices for high-priority needs.

The DOE has significantly increased the number of wireless-enabled devices available to students. Over one million devices connect to the DOE's network, and this number is expected to grow as more students and teachers access online resources. Additionally, the bandwidth in school buildings should meet the Federal Communications Commission's E-Rate Modernization Order, which recommends a bandwidth allocation of 1 Gbps per 1,000 students. To achieve this standard, the DOE/SCA will continue to invest in the necessary network infrastructure and wireless technology to create a resilient, scalable, and robust core network that enables schools to meet the instructional needs of students and supports future digital education goals.

The DOE plans to use fifty-six percent of the overall program funding to refresh core data network infrastructure at schools. This upgrade includes data network infrastructure and wireless access points that allow more concurrent connectivity at much higher speeds and improved bandwidth. The modern classroom has become an "always connected learning atmosphere," and these upgrades will support current and future technology challenges and initiatives. One such upcoming need is supporting the transition to the New York State online assessment by ensuring higher connection speeds with intensive concurrent users. New York State's Smart Schools Bond Act will support the cost to modernize the infrastructure backbone of public-school buildings and purchase classroom technology including laptops, tablets, and desktops throughout the five boroughs. This will afford students more access to educational applications aimed at differentiated instruction and blended learning programs. Supporting digital learning and teaching initiatives requires our school buildings to have the ability to accommodate the ancillary devices and components that allow students and educators to connect to the internet and/or servers where digital resources reside. The DOE/SCA will also purchase and install equipment to properly cool and secure the network infrastructure equipment in more than 300 school buildings.



Twenty-two percent of the plan is allocated to replacing obsolete, unsupported, and end-of-life telephone systems in 800 schools that no longer provide the functionality needed to support day-to-day operations. Transitioning to voice over IP telephony using schools' upgraded data networks will reduce tax levy costs for the DOE and

modernize telephone services. Replacing these outdated phone systems will improve call capacity, improve the user experience, reduce the frequency of school-wide or partial outages, address current safety concerns, and improve system reliability. These new telephone systems will further foster collaboration and communication among school administrative staff, teachers, and parents.

Five percent of the plan is dedicated to enhancing network security so that our students can access the internet and other instructional content safely and securely. These upgrades will enable us to identify, remediate, and mitigate threats to our users and devices; and improve the security posture of our cloud services by protecting them from cyber threats and data breaches. We also will monitor and analyze security data from various sources to detect and respond to potential threats in real-time and consolidate and preserve this data for analysis and use in incident response investigations.

Five percent of the program allocation will fund acquiring devices for students. This will allow schools to obtain centrally-funded devices for students with high-priority needs to ensure these students are connected to digital resources anywhere and anytime.

The remaining twelve percent of funding will be used to replace critical, legacy applications that help administrators support the goals and efforts of students and educators. These upgrades will improve the DOE's existing finance systems, human resources systems, payroll systems, and other enterprise applications that will help the DOE meet critical operational needs.

Technology Enhancements Overview

Enhancement	Proposed Amendment	2024 Adopted Plan
Classroom Connectivity Universal (CCU)	\$675.0 mm	\$675.0 mm
MDF Upgrades	\$25.0 mm	\$25.0 mm
Telephone Upgrade (Voice over IP)	\$280.0 mm	\$280.0 mm
Data Security Tools	\$42.0 mm	\$42.0 mm
Advanced Network Routing	\$24.0 mm	\$24.0 mm
Fund 20K Devices per Year	\$58.0 mm	\$58.0 mm
Finance Systems	\$70.0 mm	\$70.0 mm
Human Resources and Payroll Systems	\$50.0 mm	\$50.0 mm
Other Enterprise Applications	\$28.0 mm	\$28.0 mm
TOTAL	\$1,252.0 mm	\$1,252.0 mm



Artwork Credit: Béatrice Coron, *Set Your Future in Motion*, 2022, Benjamin N. Cardozo High School Annex, Queens

MANDATED



Photo credit: Etienne Frossard

Artwork Credit: Jeffrey Gibson, *Nephelococcygia (Cloud Cuckoo Land)*, 2012, PS 264, Brooklyn

Mandated

Introduction



Proposed Amendment
\$3,725.2 mm

2024 Adopted Plan
\$3,395.0 mm

This category encompasses a number of items including asbestos remediation, lead paint abatement, and other projects required by local law or City agency mandates. It also includes funding for building condition surveys, code compliance, and insurance.

Mandated Programs Overview

Enhancement	Proposed Amendment	Proposed Amendment
Asbestos Remediation	\$250.0 mm	\$250.0 mm
Lead Paint Removal	\$10.0 mm	\$10.0 mm
Code Compliance	\$332.0 mm	\$332.0 mm
Building Condition Surveys	\$100.0 mm	\$100.0 mm
Wrap-Up Insurance	\$900.0 mm	\$900.0 mm
Prior Plan Completion	\$1,406.8 mm	\$1,405.9 mm
Emergency, Unspecified & Miscellaneous	\$726.4 mm	\$726.4 mm
TOTAL	\$3,725.2 mm	\$3,724.3 mm

Asbestos Abatement



Proposed Amendment
\$250.0 mm

2024 Adopted Plan
\$250.0 mm

The DOE/SCA's Asbestos Abatement program is federally mandated by the Asbestos Hazard Emergency Response Act (AHERA) of 1986. The Act requires that every public and private school building be inspected once every three years. The location of any asbestos must be documented and a plan developed for the continuous management of the asbestos in the building.

Asbestos abatement removes the potential health hazard presented by airborne asbestos fibers. Asbestos is found most commonly in schools in pipe and boiler insulation, plaster, floor tiles, and spray-on insulation. Only asbestos in a loosely

bound or "friable" condition is dangerous and must be removed. Asbestos must be removed from construction areas prior to being disturbed during construction or maintenance activities.

The cost of asbestos abatement is included in the individual project costs for building modernizations and individual interior and exterior upgrades where asbestos is present. This funding category provides for abatement of disturbed asbestos in buildings where no related major capital projects are planned.

Lead Abatement

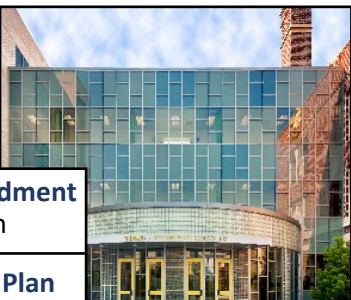
Proposed Amendment \$10.0 mm	
2024 Adopted Plan \$10.0 mm	

Lead paint abatement is mandated by the U.S. Environmental Protection Agency (EPA) and New York City Department of Health and Mental Hygiene (DOHMH) regulations. The targeted population includes Pre-Kindergarten, Kindergarten, day care in schools, special education, and first grade students. The DOE/SCA continues to remediate areas identified by lead inspections and DOHMH referrals.

Lead abatement is included as an integral part of individual capital projects that affect surfaces that may contain lead paint, e.g., window replacements and paint removal from exterior walls prior to re-pointing. This proposed funding

provides for lead paint abatement in buildings where no related major capital projects are planned.

Compliance with NYC Building Code and other City Agency Regulations

Proposed Amendment \$332.0 mm	
2024 Adopted Plan \$332.0 mm	

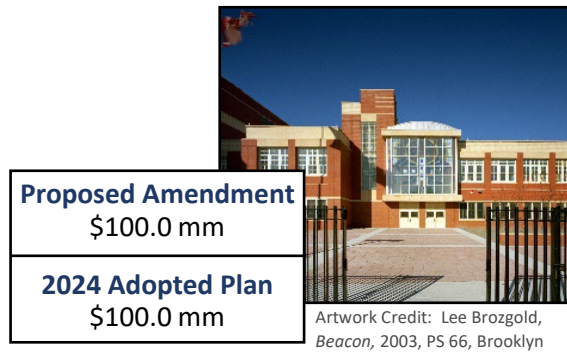
This category is an ongoing program to bring all school buildings into conformance with safety-related regulations. Although many schools are old enough to predate the New York City Building Code, code requirements relating to life and fire safety systems apply retroactively so that buildings not in compliance must be retrofitted accordingly. DEP requires buildings to have Reduced Pressure Zone (RPZ) devices that prevent backflow. Local Law 10 (Owners' Inspection of Building Facades) and its successor legislation, Local Law 11, require that the exterior masonry for buildings over a certain height be inspected every five years. If hazardous conditions are discovered during an inspection, a sidewalk shed must be

installed immediately and plans to make the necessary repairs must be developed. At present, all repairs required by Local Law 10/11 have been completed and a system of ongoing maintenance is in place. As projects are created to address Local Law 11 deficiencies, the cost of those projects will be included under corresponding exterior components. Local Law 14 also applies retroactively and, in general, requires that commercial kitchens, including those in school buildings, have a grease trap installed. A grease trap is a plumbing device designed to intercept and retain grease and solids before they enter the wastewater system. This helps prevent clogs and blockages in the plumbing and sewer systems. The DOE/SCA is also continuing work to bring all school buildings into compliance with the emergency lighting requirements of Local Law 26 which requires that exit signs have their own power source. All school buildings are assessed for compliance with these requirements and necessary upgrades are proposed as needed.

Local Laws 6, 31, 32, 94, and 97 will significantly impact the budget for this and subsequent Plans. Together, these laws raise the standard for green construction by requiring that any projects involving new construction or substantial renovation meet more stringent energy efficiency and green building standards. The costs associated

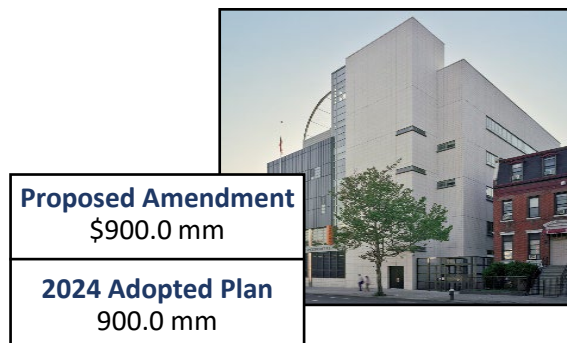
with these requirements are included in costs for individual categories and are therefore reflected in the Capacity and Capital Investment sections rather than listed here.

Building Condition Surveys



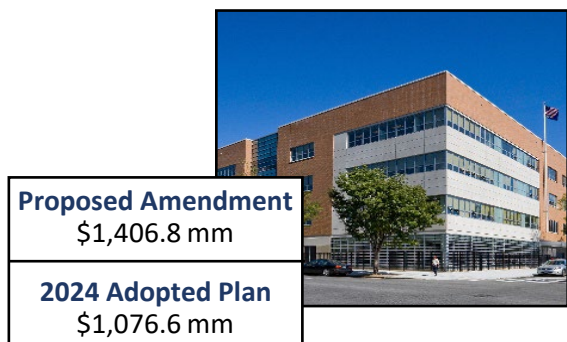
Keeping the baseline data of building conditions in school facilities up to date is essential to the DOE/SCA's ability to program capital improvement projects. The SCA conducts an annual Building Condition Assessment Survey (BCAS) in preparation for the Five-Year Plan and its Amendments.

Wrap-Up Insurance



Since 1990, the SCA has maintained an Owner Controlled Insurance Program (OCIP) that provides insurance coverage for the SCA and contractors and subcontractors working on SCA projects. Rather than the traditional approach of having each contractor and subcontractor procure its own insurance, the SCA negotiates and purchases coverage for Workers Compensation and Employers Liability, General Liability, Excess Liability, and Builder's Risk. The cost of this program is uncertain. The annual cost will depend upon the ultimate loss experienced.

Prior Plan Completion Cost



Many projects funded in the FY2020-2024 Plan will still be in progress during this Five-Year Capital Plan period. Although construction contracts are obligated in the FY2020-2024 Capital Plan, other costs, such as furniture and equipment purchases as well as construction change orders, may occur during the FY2025-2029 Capital Plan period. This category provides the funding to complete these projects after the end of FY2024.

Emergency, Unspecified & Miscellaneous

Proposed Amendment
\$726.4 mm

2024 Adopted Plan
\$726.4 mm



Any building condition found to be potentially dangerous is immediately referred to the SCA for further evaluation. If necessary, sidewalk bridging is installed to safeguard the community. If any condition needs immediate attention, capital funding from the Plan's Emergency, Unspecified & Miscellaneous allocation will be used to remedy the condition without delay.

This lump sum funding allows the DOE/SCA to respond to emergencies and unforeseeable needs without having to divert funds from other projects. By law, funding allocated from this category cannot exceed five percent of the total

estimated cost of the Five-Year Plan.



Artwork Credit: Cameron Fuller, *Scattered Clouds*, 2015, The Ozone Park Educational Campus, Queens

FINANCING STRATEGY

Capital Plan Funding

The FY2025-2029 Five-Year Capital Plan is financed primarily by City funds. The DOE/SCA will continue to work with the NYC Educational Construction Fund and its private partners to investigate appropriate financing options to supplement and/or leverage City and State funding over the five-year plan period.



The Plan's total appropriation of \$20.5 billion during its five-year term will support the DOE/SCA's goals of improving educational performance and sustaining its diverse portfolio of existing facilities in a state of good repair. Thirty-four percent is for the creation of school seats and support of ACS sites.

Eleven percent of the total funding is allocated to the newly created Healthy Schools category. This allocation is geared towards launching and prioritizing efforts aimed at creating healthy and sustainable school environments that nurture students' academic, physical and mental development and wellness.

Thirty-seven percent of the total funding is targeted toward capital investment in basic facility needs and enhancing school facilities — both system-wide and to support specific instructional programs. These programs include technology improvements, safety enhancements, and other general improvements to learning environments. The remaining 18

percent is dedicated to mandated programs.

To complement Plan funding, both City and State elected officials allocate additional capital funds for specific projects at individual schools. These funds are targeted towards a specific school's needs in areas such as technology, science labs, sports/athletic fields, playgrounds, bathrooms, and other quality-of-life facility upgrades/enhancements. The typical total funding allocated by the City's elected officials ranges from \$100 million to \$200 million annually. Some State elected officials have also sponsored capital projects in individual schools through various grant programs administered by the Dormitory Authority of the State of New York (DASNY) such as the Community Capital Assistance Program (CCAP), New York State Technology and Development Program (NYS TAD), New York State Economic Development Assistance Program (NYS EDAP), and the State and Municipal Facilities Program (SAM). The DOE/SCA greatly appreciates the support of our elected partners whose contributions enable additional enhancements in the buildings throughout the city.

The DOE/SCA will also continue to be diligent in its effort to pursue new federal programs pertaining to financing and funding for school building and technology infrastructure.



FY 2025-2029 FIVE YEAR PLAN AMENDMENT PREPARATION

New Capacity

The New Capacity portion of the Plan is based upon an enormous volume of data that the SCA collects and analyzes each year in order to accurately project when and where additional seats will be needed. This data includes the capacity of existing schools, as well as demographic projections of future student enrollment, including increased demand resulting from projected new housing. Ultimately, if the demand is greater than the supply, the districts and sub-districts are deemed overcrowded.

Current Utilization

The first step in identifying new capacity needs is to assess existing school facilities. The DOE/SCA maintains an inventory of the amount of space and utilization of every DOE/SCA facility. This allows the DOE/SCA to ensure that space is being used efficiently before proposing to spend capital funds on the creation of additional seats.

Each year the SCA conducts a Principals Annual Space Survey (PASS) to update information regarding the size, function, and use of each room in every school building. School principals complete the surveys, which are then analyzed to determine capacity. Building capacity is defined as the maximum number of students who can be accommodated reasonably in a facility without adversely affecting educational services and programs. The utilization rate for each school building is then determined by comparing capacity with actual enrollment figures.

The detailed results of this analysis on a school-by-school basis can be found on the NYC School Construction Authority's website www.nycsca.org in the reports titled "Enrollment, Capacity, Utilization Report," known as the "Blue Book."

Enrollment Projections

The next task in developing the capacity program is to project the future demand for seats. The enrollment projection process entails 128 separate demographic projections, taking into account the unique migration, birth, and enrollment trends in each Community School District. These projections are used to develop total enrollment projections by district, borough, and the city as a whole. Projections are prepared for five and ten years into the future in order to ensure that capital funds are not expended to meet only short-term anomalies in enrollment. For this Proposed Amendment, the projection years were 2025 to 2029.

These demographic projections can be found on the NYC School Construction Authority's website www.nycsca.org in the report entitled "Enrollment Projections 2025 to 2029 New York City Public Schools."

New Capacity Needs Assessment

The enrollment projections for 2024 were used to determine future utilization. This is, in effect, a supply and demand analysis. The future enrollment projections are compared to the existing capacity of seats in school buildings. When demand exceeds supply, additional seats must be provided, or overcrowding will result. This analysis was performed below the district level. Areas within each district were analyzed to determine need and recommendations were developed accordingly.

In order to project future utilization accurately, it is necessary to fine-tune the analysis. The cohort survival projection methodology used by the SCA's demographers considers most of the factors that affect enrollment. These factors include migration within the city, in-migration to the city from outside, movement out of the city, births, transfers, long-term absences, and dropouts. However, policy changes and international economic and political events can undo even the best projections. For example, dramatic economic trends or changes in federal immigration policy may result in unforeseeable increases or decreases in enrollment. In addition, new housing

development projects can stress the local schools by introducing an influx of new students. The SCA carefully tracks new housing starts and builds the expected increase in school-age population into projections.

Existing Facilities

Background

Preparation of the Capital Improvement Program begins with a baseline survey of the DOE/SCA's approximately 138,000,000 square feet of space, including school buildings, administrative buildings, leased facilities, annexes, mini-schools, temporary buildings, playgrounds, athletic fields, and field houses.

Methodology

Every year, a detailed visual inspection of each school facility is conducted by a four-person team consisting of two architects, an electrical engineer, and a mechanical engineer. Averaging one school per day, the inspectors visually assess each facility's physical condition. The teams rate each building's main systems and underlying components, identifying and quantifying any deficiencies.

The condition of each building system is assessed in various ways beginning with interviewing building personnel, including the principal(s) and custodian, quantifying the existing deficiencies through a visual inspection, reviewing violation information, and assessing remaining useful life. This assessment is performed at a component level and then the information is combined to present an evaluation of the overall system condition.

After the building deficiencies are identified, a program is used to assign order-of-magnitude costs to repair each deficiency. These data are then grouped into capital projects falling into one of 60 capital planning categories. Once the projects are created, an analysis is conducted to ensure that the project costs reflect the approximate budget necessary to accomplish the repair needed.

Key Steps and Dates for Approval of the Proposed Amendment

November 2024

- Proposed Amendment released

November 2024 – January 2025

- Meet with Community Education Councils and other community representatives

February 2025

- Issue a revised Amendment to the Panel for Educational Policy

March/April 2025

- Submit Panel-approved proposed Plan to Mayor and City Council

June 2025

- Adoption by City Council

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New York City School Construction Authority
New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2025 - 2029
Plan Summary
(in millions)

Category	FY25	FY26	FY27	FY28	FY29	Total
I. State of Good Repair						
A. New Construction						
1. Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
B. Major Modernizations and Rehabilitations						
1. Full Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
2. Interior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Exterior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
C. Building Upgrade						
1. Asbestos	50.00	50.00	50.00	50.00	50.00	250.00
2. Boiler Conversion	0.00	0.00	0.00	0.00	0.00	0.00
3. Climate Control	24.40	13.21	5.49	3.32	3.58	50.00
4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
5. Kitchen Conversion	0.00	0.00	0.00	0.00	0.00	0.00
6. Low-Voltage Electrical System	21.00	36.74	10.61	23.22	18.43	110.00
7. Lighting Fixtures	1.34	0.09	0.00	0.00	0.00	1.43
8. Elevators and Escalators	5.00	15.00	10.00	10.00	10.00	50.00
9. Reinforcing Cinder Concrete Slabs	7.49	0.05	0.10	0.00	0.00	7.63
10. Flood Elimination	82.05	110.57	77.45	198.96	281.45	750.48
11. Air Conditioning Retrofit	0.00	0.00	0.00	0.00	0.00	0.00
12. Lead Paint Abatement	2.00	2.00	2.00	2.00	2.00	10.00
13. Reinforcing Support Elements	15.38	9.12	0.50	0.00	0.00	25.00
14. Interior Spaces	5.85	1.07	1.16	1.00	0.92	10.00
D. Rehabilitation of Physical Education Facilities						
1. Athletic Fields	93.07	28.65	10.33	10.80	10.74	153.60
2. Playground Redevelopment	24.37	9.45	6.18	4.00	6.00	50.00
3. Swimming Pools	93.91	3.72	1.34	0.59	0.00	99.55
E. System Replacements						
1. Roofs	258.17	162.39	118.83	58.52	36.34	634.25
2. Parapets	101.11	100.70	42.59	83.75	59.62	387.76
3. Painting and Plastering	0.00	0.00	0.00	0.00	0.00	0.00
4. Windows	124.99	102.76	23.47	27.38	20.30	298.91
5. Exterior Masonry	264.57	219.39	125.81	34.93	29.45	674.14
6. Electrical Systems	6.66	0.08	0.06	0.00	0.00	6.81
7. Heating Plant Upgrade	24.58	86.18	66.39	66.06	106.79	350.00
7b. Ventilation	30.83	44.80	46.42	47.51	64.43	234.00

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(in millions)

Category	FY25	FY26	FY27	FY28	FY29	Total
7c. Electrification	304.89	157.53	291.31	280.54	365.73	1,400.00
8. Domestic Piping	8.40	26.89	8.83	15.19	15.19	74.50
9. Toilets - Students	6.89	17.12	12.00	12.00	12.00	60.00
10. Toilets - Staff	0.00	0.00	0.00	0.00	0.00	0.00
11. Floors	5.40	4.05	0.29	0.25	0.00	10.00
12. Paved Area - Blacktop	1.27	0.03	0.00	0.00	0.00	1.31
13. Paved Area - Concrete	19.76	13.08	1.44	0.03	0.00	34.31
14. Fencing	1.28	0.08	0.00	0.00	0.00	1.36
15. Kitchen Areas	19.53	14.00	14.00	14.00	13.47	75.00
16. Containerization	0.00	0.00	0.00	0.00	0.00	0.00
17. Auditorium Upgrade	3.52	2.38	3.10	3.00	3.00	15.00
18. Gymnasium Upgrade	4.72	10.72	8.00	8.57	7.99	40.00
19. Asset Management Program	0.00	0.00	0.00	0.00	0.00	0.00
20. CIP Response	0.00	0.00	0.00	0.00	0.00	0.00
21. Cafeteria / Multipurpose Room Upgrade	50.51	26.57	23.98	24.48	24.47	150.00

I. State of Good Repair Yearly Totals: 1,662.94 1,268.43 961.68 980.09 1,141.89

***I. State of Good Repair Total:* 6,015.04**

II. System Expansion

A. New Construction-Additional Capacity

1. New Schools	553.31	767.83	314.01	89.56	84.70	1,809.41
1a. New Schools Allocation	18.02	139.48	1,001.13	1,108.94	475.14	2,742.71
2. Building Additions	107.56	23.58	6.72	2.70	1.94	142.50
2a. Building Additions/Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Leased Facility Improvements	2.37	19.81	1.30	0.00	0.00	23.48
3a. Leased Facility Improvements Allocation	0.19	14.24	183.66	213.13	244.07	655.29
4. Transportables	0.00	0.00	0.00	0.00	0.00	0.00
5. Modular Classrooms	0.00	0.00	0.00	0.00	0.00	0.00
7. Capacity - Interior Modernization	9.93	37.36	1.16	3.17	0.00	51.61
8. Pre-Kindergarten Initiative	8.81	0.62	0.43	0.00	0.00	9.86
9. 3-K Initiative	0.58	0.00	0.00	0.00	0.00	0.58
10. Early Learn	13.26	15.34	49.09	51.87	60.00	189.56

B. New Construction-Common-Facilities-Additions

1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.79	0.00	0.00	0.00	0.00	0.79
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00

New York City School Construction Authority
New York City Department of Education
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(in millions)

Category	FY25	FY26	FY27	FY28	FY29	Total
C. New Physical Education Facilities						
1. Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
2. Playgrounds	30.51	17.75	11.57	15.96	14.20	90.00
D. New Const-Common Facil-Bldg Add/Mod						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. Site Acquisition						
1. Site Acquisition	44.40	140.00	170.00	347.80	197.80	900.00
F. Replacements						
1. Replacements - New	3.02	0.00	18.47	0.39	1.92	23.80
2. Replacements - Addition	0.10	0.00	0.00	0.00	0.00	0.10
3. Replacements - Lease	0.17	23.03	104.11	109.59	139.20	376.10
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
II. System Expansion Yearly Totals:	793.01	1,199.05	1,861.64	1,943.10	1,218.98	
	II. System Expansion Total:					7,015.79
III. Educational Enhancements						
A. Educational Enhancements						
1. Technology	250.00	250.00	250.00	250.00	252.00	1,252.00
2. Room Conversions / Partitioning	20.50	29.50	25.00	25.00	25.00	125.00
3. Accessibility	106.50	213.50	160.00	160.00	160.00	800.00
4. School Improvement and Restructuring	5.00	45.00	25.00	25.00	25.00	125.00
5. Science Lab Upgrades	8.64	7.36	8.00	8.00	8.00	40.00
6. Library Upgrade	2.99	3.02	3.00	3.00	2.99	15.00
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
8. Innovative, Diverse, Equitable, Accessible Spaces	24.29	47.53	10.00	7.00	11.19	100.00
9. Career-Connected Learning Infrastructure	5.60	5.00	15.00	24.40	25.00	75.00
III. Educational Enhancements Yearly Totals:	423.53	600.91	496.00	502.40	509.18	
	III. Educational Enhancements Total:					2,532.01
IV. Safety and Security						
A. Safety and Security						
1. Safety Systems	0.11	0.00	0.00	0.00	0.00	0.11
1a. School Safety	39.40	49.63	22.84	15.67	22.46	150.00

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New York City Department of Education
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(in millions)

Category	FY25	FY26	FY27	FY28	FY29	Total
2. Emergency Lighting and Fire Safety Retrofits	2.15	2.15	2.15	2.15	2.15	10.75
3. Code Compliance	7.54	91.58	49.56	49.56	49.56	247.80
<i>IV. Safety and Security Yearly Totals:</i>	49.20	143.36	74.55	67.38	74.17	
IV. Safety and Security Total:						408.66
V. Ancillary Facilities						
A. Administrative Support						
1. Administrative Support	0.04	79.96	40.00	40.00	40.00	200.00
<i>V. Ancillary Facilities Yearly Totals:</i>	0.04	79.96	40.00	40.00	40.00	
V. Ancillary Facilities Total:						200.00
VI. Emergency, Unspecified and Misc.						
A. Research and Development						
1. Building Condition Surveys	20.00	20.00	20.00	20.00	20.00	100.00
C. DOE Administration						
1. DOE Administration	5.00	5.00	5.00	5.00	5.00	25.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	180.00	180.00	180.00	180.00	180.00	900.00
E. Emergency Unspecified						
1. Emergency Unspecified	110.28	110.28	110.28	110.28	110.28	551.40
2. Emergency Stabilization	30.00	30.00	30.00	30.00	30.00	150.00
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	767.16	323.10	188.65	89.55	38.30	1,406.76
G. Resolution A						
1. City Council	809.90	0.00	0.00	0.00	0.00	809.90
2. Borough President	234.59	0.00	0.00	0.00	0.00	234.59
H. Mayor/Council Program						
1. Mayor/Council Program	35.99	39.91	32.20	32.20	32.20	172.50
<i>VI. Emergency, Unspecified and Misc. Yearly Totals:</i>	2,192.93	708.29	566.13	467.03	415.78	
VI. Emergency, Unspecified and Misc. Total:						4,350.16
Yearly Totals:	5,121.65	4,000.00	4,000.00	4,000.00	3,400.00	
Grand Total:						\$20,521.65

New York City School Construction Authority
New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2025 - 2029
Borough of Bronx Plan Summary
(in millions)

Category	FY25	FY26	FY27	FY28	FY29	Total
I. State of Good Repair						
A. New Construction						
1. Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
B. Major Modernizations and Rehabilitations						
1. Full Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
2. Interior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Exterior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
C. Building Upgrade						
1. Asbestos	0.00	0.00	0.00	0.00	0.00	0.00
2. Boiler Conversion	1.28	0.00	0.00	0.00	0.00	1.28
3. Climate Control	0.53	0.00	0.00	0.00	3.29	3.82
4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
5. Kitchen Conversion	0.00	0.00	0.00	0.00	0.00	0.00
6. Low-Voltage Electrical System	1.58	14.37	2.81	5.45	2.47	26.68
7. Lighting Fixtures	0.00	0.00	0.00	0.00	0.00	0.00
8. Elevators and Escalators	0.00	4.08	2.04	2.04	2.04	10.20
9. Reinforcing Cinder Concrete Slabs	0.00	0.00	0.00	0.00	0.00	0.00
10. Flood Elimination	13.37	14.48	11.56	36.78	57.17	133.36
11. Air Conditioning Retrofit	0.22	0.00	0.00	0.00	0.00	0.22
12. Lead Paint Abatement	0.00	0.00	0.00	0.00	0.00	0.00
13. Reinforcing Support Elements	10.19	4.79	0.41	0.00	0.00	15.38
14. Interior Spaces	0.00	0.20	0.20	0.20	0.23	0.83
D. Rehabilitation of Physical Education Facilities						
1. Athletic Fields	1.25	0.03	8.42	0.00	0.00	9.71
2. Playground Redevelopment	18.12	5.51	0.15	0.00	0.00	23.79
3. Swimming Pools	46.68	1.82	0.94	0.05	0.00	49.49
E. System Replacements						
1. Roofs	38.70	7.86	13.19	5.57	5.54	70.86
2. Parapets	13.84	20.33	1.98	20.54	12.42	69.11
3. Painting and Plastering	0.00	0.00	0.00	0.00	0.00	0.00
4. Windows	21.30	17.32	3.95	4.10	4.78	51.45
5. Exterior Masonry	64.38	32.40	3.22	6.38	1.87	108.25
6. Electrical Systems	0.07	0.00	0.00	0.00	0.00	0.07
7. Heating Plant Upgrade	4.94	0.26	16.34	14.94	21.70	58.17
7b. Ventilation	0.44	10.89	10.16	10.16	9.57	41.22
7c. Electrification	47.65	27.26	63.12	56.88	73.88	268.79
8. Domestic Piping	0.60	7.57	1.79	1.79	1.79	13.54
9. Toilets - Students	2.64	3.43	2.44	2.44	2.44	13.40

New York City School Construction Authority
New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2025 - 2029
Borough of Bronx Plan Summary
(in millions)

Category	FY25	FY26	FY27	FY28	FY29	Total
I. State of Good Repair						
E. System Replacements						
10. Toilets - Staff	0.00	0.00	0.00	0.00	0.00	0.00
11. Floors	2.51	0.04	0.08	0.00	0.00	2.64
12. Paved Area - Blacktop	0.00	0.00	0.00	0.00	0.00	0.00
13. Paved Area - Concrete	13.02	0.26	0.55	0.00	0.00	13.83
14. Fencing	0.00	0.00	0.00	0.00	0.00	0.00
15. Kitchen Areas	0.00	0.00	0.00	0.00	0.00	0.00
16. Containerization	0.00	0.00	0.00	0.00	0.00	0.00
17. Auditorium Upgrade	2.43	0.61	0.00	0.61	0.61	4.26
18. Gymnasium Upgrade	0.57	4.39	1.63	1.64	1.62	9.84
19. Asset Management Program	0.00	0.00	0.00	0.00	0.00	0.00
20. CIP Response	0.00	0.00	0.00	0.00	0.00	0.00
21. Cafeteria / Multipurpose Room Upgrade	4.02	10.20	4.90	5.09	5.09	29.30
<i>I. State of Good Repair Yearly Totals:</i>	310.36	188.08	149.89	174.67	206.50	
<i>I. State of Good Repair Total:</i>						1,029.50
II. System Expansion						
A. New Construction-Additional Capacity						
1. New Schools	4.17	68.20	1.09	6.27	5.69	85.42
1a. New Schools Allocation	0.00	0.00	0.00	0.00	0.00	0.00
2. Building Additions	3.14	0.00	0.00	0.00	0.00	3.14
2a. Building Additions/Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Leased Facility Improvements	0.09	0.00	0.00	0.00	0.00	0.09
3a. Leased Facility Improvements Allocation	0.00	0.00	0.00	0.00	0.00	0.00
4. Transportables	0.00	0.00	0.00	0.00	0.00	0.00
5. Modular Classrooms	0.00	0.00	0.00	0.00	0.00	0.00
7. Capacity - Interior Modernization	3.39	0.19	0.00	0.00	0.00	3.58
8. Pre-Kindergarten Initiative	0.00	0.00	0.00	0.00	0.00	0.00
9. 3-K Initiative	0.00	0.00	0.00	0.00	0.00	0.00
10. Early Learn	0.00	0.00	0.00	0.00	0.00	0.00
B. New Construction-Common-Facilities-Additions						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.09	0.00	0.00	0.00	0.00	0.09
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
C. New Physical Education Facilities						
1. Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
2. Playgrounds	11.00	5.73	0.71	2.90	3.02	23.36

New York City School Construction Authority
New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2025 - 2029
Borough of Bronx Plan Summary
(in millions)

Category	FY25	FY26	FY27	FY28	FY29	Total
II. System Expansion						
D. New Const-Common Facil-Bldg Add/Mod						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. Site Acquisition						
1. Site Acquisition	0.00	0.00	0.00	0.00	0.00	0.00
F. Replacements						
1. Replacements - New	0.00	0.00	0.00	0.00	0.00	0.00
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Lease	0.00	6.47	22.13	16.61	30.32	75.53
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
<i>II. System Expansion Yearly Totals:</i>	21.89	80.59	23.94	25.77	39.03	
II. System Expansion Total:						191.22
III. Educational Enhancements						
A. Educational Enhancements						
1. Technology	0.00	0.00	0.00	0.00	0.00	0.00
2. Room Conversions / Partitioning	0.00	0.00	0.00	0.00	0.00	0.00
3. Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
4. School Improvement and Restructuring	0.00	0.00	0.00	0.00	0.00	0.00
5. Science Lab Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
6. Library Upgrade	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
8. Innovative, Diverse, Equitable, Accessible Spaces	0.00	0.00	0.00	0.00	0.00	0.00
9. Career-Connected Learning Infrastructure	0.00	0.00	0.00	0.00	0.00	0.00
<i>III. Educational Enhancements Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
III. Educational Enhancements Total:						0.00
IV. Safety and Security						
A. Safety and Security						
1. Safety Systems	0.03	0.00	0.00	0.00	0.00	0.03
1a. School Safety	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Lighting and Fire Safety Retrofits	0.00	0.00	0.00	0.00	0.00	0.00
3. Code Compliance	0.00	0.00	0.00	0.00	0.00	0.00
<i>IV. Safety and Security Yearly Totals:</i>	0.03	0.00	0.00	0.00	0.00	
IV. Safety and Security Total:						0.03

New York City School Construction Authority
New York City Department of Education
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Fiscal Years 2025 - 2029
Borough of Bronx Plan Summary
(in millions)

Category	FY25	FY26	FY27	FY28	FY29	Total
V. Ancillary Facilities						
A. Administrative Support						
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00
<i>V. Ancillary Facilities Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
	<i>V. Ancillary Facilities Total:</i>					0.00
VI. Emergency, Unspecified and Misc.						
A. Research and Development						
1. Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00
C. DOE Administration						
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00
E. Emergency Unspecified						
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Stabilization	0.00	0.00	0.00	0.00	0.00	0.00
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	52.08	0.00	0.00	0.00	0.00	52.08
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
<i>VI. Emergency, Unspecified and Misc. Yearly Totals:</i>	52.08	0.00	0.00	0.00	0.00	
	<i>VI. Emergency, Unspecified and Misc. Total:</i>					52.08
Yearly Totals for Bronx	384.36	268.67	173.83	200.44	245.53	
	<i>Bronx Grand Total:</i>					\$1,272.83

New York City School Construction Authority
New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2025 - 2029
Borough of Brooklyn Plan Summary
(in millions)

Category	FY25	FY26	FY27	FY28	FY29	Total
I. State of Good Repair						
A. New Construction						
1. Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
B. Major Modernizations and Rehabilitations						
1. Full Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
2. Interior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Exterior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
C. Building Upgrade						
1. Asbestos	0.00	0.00	0.00	0.00	0.00	0.00
2. Boiler Conversion	1.44	0.00	0.00	0.00	0.00	1.44
3. Climate Control	4.95	10.33	0.31	0.21	0.29	16.08
4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
5. Kitchen Conversion	0.00	0.00	0.00	0.00	0.00	0.00
6. Low-Voltage Electrical System	9.73	9.41	3.21	4.51	5.03	31.89
7. Lighting Fixtures	0.01	0.00	0.00	0.00	0.00	0.01
8. Elevators and Escalators	3.15	3.00	3.05	3.05	3.05	15.30
9. Reinforcing Cinder Concrete Slabs	0.01	0.00	0.00	0.00	0.00	0.01
10. Flood Elimination	23.70	27.65	33.08	53.53	71.13	209.09
11. Air Conditioning Retrofit	-0.22	0.00	0.00	0.00	0.00	-0.22
12. Lead Paint Abatement	0.00	0.00	0.00	0.00	0.00	0.00
13. Reinforcing Support Elements	0.47	0.02	0.00	0.00	0.00	0.48
14. Interior Spaces	-0.18	0.20	0.20	0.20	0.23	0.65
D. Rehabilitation of Physical Education Facilities						
1. Athletic Fields	65.66	4.31	0.01	0.02	0.00	70.00
2. Playground Redevelopment	1.33	0.01	0.03	0.00	0.00	1.37
3. Swimming Pools	19.62	1.22	0.00	0.00	0.00	20.85
E. System Replacements						
1. Roofs	66.42	48.29	49.45	19.21	15.76	199.13
2. Parapets	53.10	33.73	33.78	23.93	19.09	163.63
3. Painting and Plastering	0.00	0.00	0.00	0.00	0.00	0.00
4. Windows	26.29	24.86	9.45	4.43	6.56	71.59
5. Exterior Masonry	82.72	64.75	63.32	8.79	8.00	227.59
6. Electrical Systems	0.90	0.02	0.00	0.00	0.00	0.92
7. Heating Plant Upgrade	5.36	22.80	13.32	15.01	28.26	84.75
7b. Ventilation	9.87	10.97	15.48	15.27	19.03	70.61
7c. Electrification	53.57	27.40	68.73	85.49	102.49	337.68
8. Domestic Piping	2.42	9.22	2.70	2.70	2.70	19.74
9. Toilets - Students	1.69	5.59	3.66	3.66	3.66	18.26

New York City School Construction Authority
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Borough of Brooklyn Plan Summary
(in millions)

Category	FY25	FY26	FY27	FY28	FY29	Total
I. State of Good Repair						
E. System Replacements						
10. Toilets - Staff	0.00	0.00	0.00	0.00	0.00	0.00
11. Floors	2.77	4.01	0.21	0.00	0.00	6.99
12. Paved Area - Blacktop	0.05	0.00	0.00	0.00	0.00	0.05
13. Paved Area - Concrete	0.35	0.01	0.00	0.00	0.00	0.36
14. Fencing	0.00	0.00	0.00	0.00	0.00	0.00
15. Kitchen Areas	0.00	0.00	0.00	0.00	0.00	0.00
16. Containerization	0.00	0.00	0.00	0.00	0.00	0.00
17. Auditorium Upgrade	0.16	0.30	0.00	0.92	0.92	2.30
18. Gymnasium Upgrade	1.53	2.25	2.44	2.44	2.44	11.10
19. Asset Management Program	0.00	0.00	0.00	0.00	0.00	0.00
20. CIP Response	0.00	0.00	0.00	0.00	0.00	0.00
21. Cafeteria / Multipurpose Room Upgrade	22.08	3.07	4.38	7.63	7.63	44.79
I. State of Good Repair Yearly Totals:	458.96	313.43	306.80	251.00	296.27	
	I. State of Good Repair Total:					1,626.46
II. System Expansion						
A. New Construction-Additional Capacity						
1. New Schools	208.42	222.44	67.04	15.72	30.36	543.97
1a. New Schools Allocation	0.00	0.00	0.00	0.00	0.00	0.00
2. Building Additions	5.83	0.00	0.00	0.00	0.00	5.83
2a. Building Additions/Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Leased Facility Improvements	0.91	0.00	0.00	0.00	0.00	0.91
3a. Leased Facility Improvements Allocation	0.00	0.00	0.00	0.00	0.00	0.00
4. Transportables	0.00	0.00	0.00	0.00	0.00	0.00
5. Modular Classrooms	0.00	0.00	0.00	0.00	0.00	0.00
7. Capacity - Interior Modernization	1.31	6.76	0.49	0.00	0.00	8.56
8. Pre-Kindergarten Initiative	0.00	0.00	0.00	0.00	0.00	0.00
9. 3-K Initiative	0.00	0.00	0.00	0.00	0.00	0.00
10. Early Learn	0.00	0.00	0.00	0.00	0.00	0.00
B. New Construction-Common-Facilities-Additions						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.36	0.00	0.00	0.00	0.00	0.36
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
C. New Physical Education Facilities						
1. Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
2. Playgrounds	8.12	6.85	6.12	6.00	4.12	31.21

New York City School Construction Authority
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(in millions)

Category	FY25	FY26	FY27	FY28	FY29	Total
II. System Expansion						
D. New Const-Common Facil-Bldg Add/Mod						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. Site Acquisition						
1. Site Acquisition	0.00	0.00	0.00	0.00	0.00	0.00
F. Replacements						
1. Replacements - New	0.00	0.00	0.00	0.00	0.00	0.00
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Lease	0.00	6.00	25.08	22.08	22.38	75.54
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
<i>II. System Expansion Yearly Totals:</i>	224.95	242.04	98.73	43.80	56.87	
	II. System Expansion Total:					666.38
III. Educational Enhancements						
A. Educational Enhancements						
1. Technology	0.00	0.00	0.00	0.00	0.00	0.00
2. Room Conversions / Partitioning	0.00	0.00	0.00	0.00	0.00	0.00
3. Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
4. School Improvement and Restructuring	0.00	0.00	0.00	0.00	0.00	0.00
5. Science Lab Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
6. Library Upgrade	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
8. Innovative, Diverse, Equitable, Accessible Spaces	0.00	0.00	0.00	0.00	0.00	0.00
9. Career-Connected Learning Infrastructure	0.00	0.00	0.00	0.00	0.00	0.00
<i>III. Educational Enhancements Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
	III. Educational Enhancements Total:					0.00
IV. Safety and Security						
A. Safety and Security						
1. Safety Systems	0.02	0.00	0.00	0.00	0.00	0.02
1a. School Safety	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Lighting and Fire Safety Retrofits	0.00	0.00	0.00	0.00	0.00	0.00
3. Code Compliance	0.00	0.00	0.00	0.00	0.00	0.00
<i>IV. Safety and Security Yearly Totals:</i>	0.02	0.00	0.00	0.00	0.00	
	IV. Safety and Security Total:					0.02

New York City School Construction Authority
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Borough of Brooklyn Plan Summary
(in millions)

Category	FY25	FY26	FY27	FY28	FY29	Total
V. Ancillary Facilities						
A. Administrative Support						
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00
<i>V. Ancillary Facilities Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
	<i>V. Ancillary Facilities Total:</i>					0.00
VI. Emergency, Unspecified and Misc.						
A. Research and Development						
1. Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00
C. DOE Administration						
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00
E. Emergency Unspecified						
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Stabilization	0.00	0.00	0.00	0.00	0.00	0.00
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	46.63	0.00	0.00	0.00	0.00	46.63
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
<i>VI. Emergency, Unspecified and Misc. Yearly Totals:</i>	46.63	0.00	0.00	0.00	0.00	
	<i>VI. Emergency, Unspecified and Misc. Total:</i>					46.63
Yearly Totals for Brooklyn	730.55	555.48	405.53	294.80	353.13	
	<i>Brooklyn Grand Total:</i>					\$2,339.49

New York City School Construction Authority
New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2025 - 2029
Borough of Manhattan Plan Summary
(in millions)

Category	FY25	FY26	FY27	FY28	FY29	Total
I. State of Good Repair						
A. New Construction						
1. Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
B. Major Modernizations and Rehabilitations						
1. Full Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
2. Interior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Exterior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
C. Building Upgrade						
1. Asbestos	0.00	0.00	0.00	0.00	0.00	0.00
2. Boiler Conversion	0.98	0.00	0.00	0.00	0.00	0.98
3. Climate Control	0.72	0.00	0.00	3.00	0.00	3.72
4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
5. Kitchen Conversion	0.00	0.00	0.00	0.00	0.00	0.00
6. Low-Voltage Electrical System	4.81	6.25	2.44	4.22	3.18	20.91
7. Lighting Fixtures	0.00	0.00	0.00	0.00	0.00	0.00
8. Elevators and Escalators	0.84	2.86	1.53	1.53	1.53	8.29
9. Reinforcing Cinder Concrete Slabs	7.48	0.05	0.10	0.00	0.00	7.62
10. Flood Elimination	15.23	20.07	7.30	35.35	49.44	127.39
11. Air Conditioning Retrofit	0.00	0.00	0.00	0.00	0.00	0.00
12. Lead Paint Abatement	0.00	0.00	0.00	0.00	0.00	0.00
13. Reinforcing Support Elements	0.03	0.00	0.00	0.00	0.00	0.03
14. Interior Spaces	3.62	0.27	0.36	0.20	0.00	4.45
D. Rehabilitation of Physical Education Facilities						
1. Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
2. Playground Redevelopment	4.56	3.93	0.00	0.00	0.00	8.49
3. Swimming Pools	27.59	0.68	0.40	0.53	0.00	29.20
E. System Replacements						
1. Roofs	36.83	55.73	3.44	16.97	1.38	114.35
2. Parapets	15.12	20.02	1.41	9.57	8.41	54.53
3. Painting and Plastering	0.00	0.00	0.00	0.00	0.00	0.00
4. Windows	18.42	28.95	3.59	5.39	1.12	57.46
5. Exterior Masonry	43.99	52.48	30.95	8.03	6.43	141.88
6. Electrical Systems	1.79	0.03	0.06	0.00	0.00	1.88
7. Heating Plant Upgrade	1.16	16.04	14.73	10.73	18.21	60.87
7b. Ventilation	3.98	7.84	8.06	3.26	11.42	34.55
7c. Electrification	74.05	46.68	51.57	43.32	60.46	276.06
8. Domestic Piping	2.32	3.15	1.35	4.35	4.35	15.52
9. Toilets - Students	0.60	2.75	1.84	1.84	1.84	8.88

New York City School Construction Authority
New York City Department of Education
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Borough of Manhattan Plan Summary
(in millions)

Category	FY25	FY26	FY27	FY28	FY29	Total
I. State of Good Repair						
E. System Replacements						
10. Toilets - Staff	0.00	0.00	0.00	0.00	0.00	0.00
11. Floors	0.04	0.00	0.00	0.25	0.00	0.29
12. Paved Area - Blacktop	0.00	0.00	0.00	0.00	0.00	0.00
13. Paved Area - Concrete	1.31	0.02	0.04	0.00	0.00	1.36
14. Fencing	0.00	0.00	0.00	0.00	0.00	0.00
15. Kitchen Areas	0.00	0.00	0.00	0.00	0.00	0.00
16. Containerization	0.00	0.00	0.00	0.00	0.00	0.00
17. Auditorium Upgrade	0.14	0.46	3.10	0.46	0.46	4.62
18. Gymnasium Upgrade	0.90	1.28	1.23	1.23	1.23	5.86
19. Asset Management Program	0.00	0.00	0.00	0.00	0.00	0.00
20. CIP Response	0.00	0.00	0.00	0.00	0.00	0.00
21. Cafeteria / Multipurpose Room Upgrade	4.14	11.23	4.90	3.60	3.60	27.48
<i>I. State of Good Repair Yearly Totals:</i>	270.66	280.76	138.40	153.84	173.04	
	<i>I. State of Good Repair Total:</i>					1,016.70
II. System Expansion						
A. New Construction-Additional Capacity						
1. New Schools	9.82	58.52	1.03	6.17	1.65	77.20
1a. New Schools Allocation	0.00	0.00	0.00	0.00	0.00	0.00
2. Building Additions	0.00	0.00	0.00	0.00	0.00	0.00
2a. Building Additions/Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Leased Facility Improvements	1.22	19.80	1.30	0.00	0.00	22.33
3a. Leased Facility Improvements Allocation	0.00	0.00	0.00	0.00	0.00	0.00
4. Transportables	0.00	0.00	0.00	0.00	0.00	0.00
5. Modular Classrooms	0.00	0.00	0.00	0.00	0.00	0.00
7. Capacity - Interior Modernization	0.50	5.53	0.12	0.58	0.00	6.73
8. Pre-Kindergarten Initiative	0.00	0.00	0.00	0.00	0.00	0.00
9. 3-K Initiative	0.00	0.00	0.00	0.00	0.00	0.00
10. Early Learn	0.00	0.00	0.00	0.00	0.00	0.00
B. New Construction-Common-Facilities-Additions						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.21	0.00	0.00	0.00	0.00	0.21
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
C. New Physical Education Facilities						
1. Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
2. Playgrounds	3.02	2.51	0.80	2.90	1.14	10.37

New York City School Construction Authority
New York City Department of Education
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Borough of Manhattan Plan Summary
(in millions)

Category	FY25	FY26	FY27	FY28	FY29	Total
II. System Expansion						
D. New Const-Common Facil-Bldg Add/Mod						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. Site Acquisition						
1. Site Acquisition	0.00	0.00	0.00	0.00	0.00	0.00
F. Replacements						
1. Replacements - New	0.94	0.00	0.00	0.00	0.00	0.94
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Lease	0.09	6.00	36.31	53.31	53.61	149.32
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
<i>II. System Expansion Yearly Totals:</i>	15.80	92.37	39.57	62.96	56.41	
II. System Expansion Total:						267.10
III. Educational Enhancements						
A. Educational Enhancements						
1. Technology	0.00	0.00	0.00	0.00	0.00	0.00
2. Room Conversions / Partitioning	0.00	0.00	0.00	0.00	0.00	0.00
3. Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
4. School Improvement and Restructuring	0.00	0.00	0.00	0.00	0.00	0.00
5. Science Lab Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
6. Library Upgrade	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
8. Innovative, Diverse, Equitable, Accessible Spaces	0.00	0.00	0.00	0.00	0.00	0.00
9. Career-Connected Learning Infrastructure	0.00	0.00	0.00	0.00	0.00	0.00
<i>III. Educational Enhancements Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
III. Educational Enhancements Total:						0.00
IV. Safety and Security						
A. Safety and Security						
1. Safety Systems	0.03	0.00	0.00	0.00	0.00	0.03
1a. School Safety	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Lighting and Fire Safety Retrofits	0.00	0.00	0.00	0.00	0.00	0.00
3. Code Compliance	0.00	0.00	0.00	0.00	0.00	0.00
<i>IV. Safety and Security Yearly Totals:</i>	0.03	0.00	0.00	0.00	0.00	
IV. Safety and Security Total:						0.03

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(in millions)

Category	FY25	FY26	FY27	FY28	FY29	Total
V. Ancillary Facilities						
A. Administrative Support						
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00
<i>V. Ancillary Facilities Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
	<i>V. Ancillary Facilities Total:</i>					0.00
VI. Emergency, Unspecified and Misc.						
A. Research and Development						
1. Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00
C. DOE Administration						
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00
E. Emergency Unspecified						
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Stabilization	0.00	0.00	0.00	0.00	0.00	0.00
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	26.03	0.00	0.00	0.00	0.00	26.03
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
<i>VI. Emergency, Unspecified and Misc. Yearly Totals:</i>	26.03	0.00	0.00	0.00	0.00	
	<i>VI. Emergency, Unspecified and Misc. Total:</i>					26.03
<i>Yearly Totals for Manhattan</i>	312.53	373.12	177.97	216.80	229.45	
	<i>Manhattan Grand Total:</i>					\$1,309.87

New York City School Construction Authority
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Borough of Queens Plan Summary
(in millions)

Category	FY25	FY26	FY27	FY28	FY29	Total
I. State of Good Repair						
A. New Construction						
1. Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
B. Major Modernizations and Rehabilitations						
1. Full Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
2. Interior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Exterior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
C. Building Upgrade						
1. Asbestos	0.00	0.00	0.00	0.00	0.00	0.00
2. Boiler Conversion	1.66	0.00	0.00	0.00	0.00	1.66
3. Climate Control	17.58	0.33	5.14	0.00	0.00	23.04
4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
5. Kitchen Conversion	0.00	0.00	0.00	0.00	0.00	0.00
6. Low-Voltage Electrical System	4.72	6.72	0.47	7.20	4.16	23.26
7. Lighting Fixtures	1.33	0.09	0.00	0.00	0.00	1.41
8. Elevators and Escalators	1.00	3.78	2.74	2.74	2.74	13.00
9. Reinforcing Cinder Concrete Slabs	0.00	0.00	0.00	0.00	0.00	0.00
10. Flood Elimination	19.52	37.23	25.50	49.67	68.24	200.16
11. Air Conditioning Retrofit	0.00	0.00	0.00	0.00	0.00	0.00
12. Lead Paint Abatement	0.00	0.00	0.00	0.00	0.00	0.00
13. Reinforcing Support Elements	0.03	3.78	0.01	0.00	0.00	3.82
14. Interior Spaces	2.42	0.20	0.20	0.20	0.23	3.24
D. Rehabilitation of Physical Education Facilities						
1. Athletic Fields	0.84	23.74	0.68	10.78	0.00	36.04
2. Playground Redevelopment	0.35	0.00	0.00	4.00	6.00	10.35
3. Swimming Pools	0.01	0.00	0.00	0.00	0.00	0.01
E. System Replacements						
1. Roofs	92.87	48.53	47.21	16.39	12.54	217.54
2. Parapets	18.90	24.90	5.29	20.21	16.07	85.37
3. Painting and Plastering	0.00	0.00	0.00	0.00	0.00	0.00
4. Windows	51.75	23.64	3.34	8.26	6.73	93.71
5. Exterior Masonry	42.82	55.57	23.99	6.39	7.03	135.80
6. Electrical Systems	0.67	0.03	0.00	0.00	0.00	0.69
7. Heating Plant Upgrade	1.09	27.34	15.01	19.18	26.66	89.29
7b. Ventilation	16.06	11.07	9.52	13.70	17.46	67.80
7c. Electrification	127.35	32.05	83.67	76.87	93.91	413.85
8. Domestic Piping	3.06	5.66	2.42	5.42	5.43	21.99
9. Toilets - Students	1.07	3.34	3.29	3.29	3.29	14.28

New York City School Construction Authority
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Borough of Queens Plan Summary
(in millions)

Category	FY25	FY26	FY27	FY28	FY29	Total
I. State of Good Repair						
E. System Replacements						
10. Toilets - Staff	0.00	0.00	0.00	0.00	0.00	0.00
11. Floors	0.08	0.00	0.00	0.00	0.00	0.08
12. Paved Area - Blacktop	0.23	0.00	0.00	0.00	0.00	0.23
13. Paved Area - Concrete	5.08	12.80	0.85	0.03	0.00	18.76
14. Fencing	1.28	0.08	0.00	0.00	0.00	1.36
15. Kitchen Areas	0.00	0.00	0.00	0.00	0.00	0.00
16. Containerization	0.00	0.00	0.00	0.00	0.00	0.00
17. Auditorium Upgrade	0.77	0.82	0.00	0.82	0.82	3.23
18. Gymnasium Upgrade	1.73	2.30	2.19	2.19	2.19	10.60
19. Asset Management Program	0.00	0.00	0.00	0.00	0.00	0.00
20. CIP Response	0.00	0.00	0.00	0.00	0.00	0.00
21. Cafeteria / Multipurpose Room Upgrade	14.93	1.37	4.90	7.22	7.22	35.64
I. State of Good Repair Yearly Totals:	429.21	325.38	236.42	254.54	280.71	
	I. State of Good Repair Total:					1,526.26
II. System Expansion						
A. New Construction-Additional Capacity						
1. New Schools	281.73	185.76	144.18	45.40	24.99	682.06
1a. New Schools Allocation	0.00	0.00	0.00	0.00	0.00	0.00
2. Building Additions	11.16	22.20	0.40	0.48	1.94	36.18
2a. Building Additions/Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Leased Facility Improvements	0.13	0.00	0.00	0.00	0.00	0.13
3a. Leased Facility Improvements Allocation	0.00	0.00	0.00	0.00	0.00	0.00
4. Transportables	0.00	0.00	0.00	0.00	0.00	0.00
5. Modular Classrooms	0.00	0.00	0.00	0.00	0.00	0.00
7. Capacity - Interior Modernization	4.74	24.88	0.54	2.59	0.00	32.75
8. Pre-Kindergarten Initiative	0.00	0.00	0.00	0.00	0.00	0.00
9. 3-K Initiative	0.00	0.00	0.00	0.00	0.00	0.00
10. Early Learn	0.00	0.00	0.00	0.00	0.00	0.00
B. New Construction-Common-Facilities-Additions						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.04	0.00	0.00	0.00	0.00	0.04
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
C. New Physical Education Facilities						
1. Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
2. Playgrounds	8.34	2.67	3.95	1.27	2.90	19.12

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(in millions)

Category	FY25	FY26	FY27	FY28	FY29	Total
II. System Expansion						
D. New Const-Common Facil-Bldg Add/Mod						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. Site Acquisition						
1. Site Acquisition	0.00	0.00	0.00	0.00	0.00	0.00
F. Replacements						
1. Replacements - New	2.04	0.00	18.47	0.39	1.92	22.82
2. Replacements - Addition	0.10	0.00	0.00	0.00	0.00	0.10
3. Replacements - Lease	0.00	4.56	20.59	17.59	32.89	75.63
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
<i>II. System Expansion Yearly Totals:</i>	308.27	240.06	188.13	67.72	64.64	
II. System Expansion Total:						868.82
III. Educational Enhancements						
A. Educational Enhancements						
1. Technology	0.00	0.00	0.00	0.00	0.00	0.00
2. Room Conversions / Partitioning	0.00	0.00	0.00	0.00	0.00	0.00
3. Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
4. School Improvement and Restructuring	0.00	0.00	0.00	0.00	0.00	0.00
5. Science Lab Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
6. Library Upgrade	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
8. Innovative, Diverse, Equitable, Accessible Spaces	0.00	0.00	0.00	0.00	0.00	0.00
9. Career-Connected Learning Infrastructure	0.00	0.00	0.00	0.00	0.00	0.00
<i>III. Educational Enhancements Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
III. Educational Enhancements Total:						0.00
IV. Safety and Security						
A. Safety and Security						
1. Safety Systems	0.03	0.00	0.00	0.00	0.00	0.03
1a. School Safety	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Lighting and Fire Safety Retrofits	0.00	0.00	0.00	0.00	0.00	0.00
3. Code Compliance	0.00	0.00	0.00	0.00	0.00	0.00
<i>IV. Safety and Security Yearly Totals:</i>	0.03	0.00	0.00	0.00	0.00	
IV. Safety and Security Total:						0.03

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(in millions)

Category	FY25	FY26	FY27	FY28	FY29	Total
V. Ancillary Facilities						
A. Administrative Support						
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00
<i>V. Ancillary Facilities Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
	<i>V. Ancillary Facilities Total:</i>					0.00
VI. Emergency, Unspecified and Misc.						
A. Research and Development						
1. Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00
C. DOE Administration						
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00
E. Emergency Unspecified						
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Stabilization	0.00	0.00	0.00	0.00	0.00	0.00
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	68.80	0.00	0.00	0.00	0.00	68.80
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
<i>VI. Emergency, Unspecified and Misc. Yearly Totals:</i>	68.80	0.00	0.00	0.00	0.00	
	<i>VI. Emergency, Unspecified and Misc. Total:</i>					68.80
Yearly Totals for Queens	806.31	565.44	424.55	322.27	345.36	
	<i>Queens Grand Total:</i>					\$2,463.91

New York City School Construction Authority
New York City Department of Education
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Borough of Staten Island Plan Summary
(in millions)

Category	FY25	FY26	FY27	FY28	FY29	Total
I. State of Good Repair						
A. New Construction						
1. Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
B. Major Modernizations and Rehabilitations						
1. Full Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
2. Interior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Exterior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
C. Building Upgrade						
1. Asbestos	0.00	0.00	0.00	0.00	0.00	0.00
2. Boiler Conversion	0.99	0.00	0.00	0.00	0.00	0.99
3. Climate Control	0.62	2.56	0.05	0.10	0.00	3.33
4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
5. Kitchen Conversion	0.00	0.00	0.00	0.00	0.00	0.00
6. Low-Voltage Electrical System	0.15	0.00	1.68	1.83	3.59	7.26
7. Lighting Fixtures	0.00	0.00	0.00	0.00	0.00	0.00
8. Elevators and Escalators	0.00	1.28	0.64	0.64	0.64	3.20
9. Reinforcing Cinder Concrete Slabs	0.00	0.00	0.00	0.00	0.00	0.00
10. Flood Elimination	10.24	11.14	0.00	23.64	35.46	80.48
11. Air Conditioning Retrofit	0.00	0.00	0.00	0.00	0.00	0.00
12. Lead Paint Abatement	0.00	0.00	0.00	0.00	0.00	0.00
13. Reinforcing Support Elements	4.66	0.54	0.08	0.00	0.00	5.28
14. Interior Spaces	0.00	0.20	0.20	0.20	0.23	0.83
D. Rehabilitation of Physical Education Facilities						
1. Athletic Fields	25.32	0.56	1.22	0.00	10.74	37.84
2. Playground Redevelopment	0.00	0.00	6.00	0.00	0.00	6.00
3. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. System Replacements						
1. Roofs	23.35	1.99	5.54	0.38	1.12	32.38
2. Parapets	0.16	1.72	0.11	9.49	3.62	15.11
3. Painting and Plastering	0.00	0.00	0.00	0.00	0.00	0.00
4. Windows	7.21	8.00	3.15	5.21	1.12	24.69
5. Exterior Masonry	30.66	14.18	4.33	5.33	6.12	60.63
6. Electrical Systems	3.24	0.00	0.00	0.00	0.00	3.24
7. Heating Plant Upgrade	5.66	19.74	6.99	6.20	11.98	50.57
7b. Ventilation	0.49	4.03	3.21	5.12	6.97	19.81
7c. Electrification	2.28	24.14	24.22	17.99	34.99	103.62
8. Domestic Piping	0.00	1.28	0.57	0.93	0.92	3.70
9. Toilets - Students	0.88	2.00	0.77	0.77	0.77	5.19

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(in millions)

Category	FY25	FY26	FY27	FY28	FY29	Total
I. State of Good Repair						
E. System Replacements						
10. Toilets - Staff	0.00	0.00	0.00	0.00	0.00	0.00
11. Floors	0.00	0.00	0.00	0.00	0.00	0.00
12. Paved Area - Blacktop	0.99	0.03	0.00	0.00	0.00	1.03
13. Paved Area - Concrete	0.00	0.00	0.00	0.00	0.00	0.00
14. Fencing	0.00	0.00	0.00	0.00	0.00	0.00
15. Kitchen Areas	0.00	0.00	0.00	0.00	0.00	0.00
16. Containerization	0.00	0.00	0.00	0.00	0.00	0.00
17. Auditorium Upgrade	0.00	0.19	0.00	0.19	0.19	0.57
18. Gymnasium Upgrade	0.00	0.51	0.51	1.07	0.51	2.60
19. Asset Management Program	0.00	0.00	0.00	0.00	0.00	0.00
20. CIP Response	0.00	0.00	0.00	0.00	0.00	0.00
21. Cafeteria / Multipurpose Room Upgrade	5.33	0.68	4.90	0.94	0.93	12.79
<i>I. State of Good Repair Yearly Totals:</i>	122.23	94.79	64.16	80.04	119.90	
<i>I. State of Good Repair Total:</i>						481.12
II. System Expansion						
A. New Construction-Additional Capacity						
1. New Schools	49.17	232.92	100.66	16.01	22.00	420.75
1a. New Schools Allocation	0.00	0.00	0.00	0.00	0.00	0.00
2. Building Additions	87.42	1.38	6.32	2.22	0.00	97.34
2a. Building Additions/Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Leased Facility Improvements	0.01	0.00	0.00	0.00	0.00	0.01
3a. Leased Facility Improvements Allocation	0.00	0.00	0.00	0.00	0.00	0.00
4. Transportables	0.00	0.00	0.00	0.00	0.00	0.00
5. Modular Classrooms	0.00	0.00	0.00	0.00	0.00	0.00
7. Capacity - Interior Modernization	0.00	0.00	0.00	0.00	0.00	0.00
8. Pre-Kindergarten Initiative	0.00	0.00	0.00	0.00	0.00	0.00
9. 3-K Initiative	0.00	0.00	0.00	0.00	0.00	0.00
10. Early Learn	0.00	0.00	0.00	0.00	0.00	0.00
B. New Construction-Common-Facilities-Additions						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.09	0.00	0.00	0.00	0.00	0.09
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
C. New Physical Education Facilities						
1. Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
2. Playgrounds	0.02	0.00	0.00	2.90	3.02	5.94

New York City School Construction Authority
New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2025 - 2029
Borough of Staten Island Plan Summary
(in millions)

Category	FY25	FY26	FY27	FY28	FY29	Total
II. System Expansion						
D. New Const-Common Facil-Bldg Add/Mod						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. Site Acquisition						
1. Site Acquisition	0.00	0.00	0.00	0.00	0.00	0.00
F. Replacements						
1. Replacements - New	0.04	0.00	0.00	0.00	0.00	0.04
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Lease	0.08	0.00	0.00	0.00	0.00	0.08
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
II. System Expansion Yearly Totals:	136.84	234.30	106.98	21.12	25.02	
II. System Expansion Total:						524.26
III. Educational Enhancements						
A. Educational Enhancements						
1. Technology	0.00	0.00	0.00	0.00	0.00	0.00
2. Room Conversions / Partitioning	0.00	0.00	0.00	0.00	0.00	0.00
3. Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
4. School Improvement and Restructuring	0.00	0.00	0.00	0.00	0.00	0.00
5. Science Lab Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
6. Library Upgrade	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
8. Innovative, Diverse, Equitable, Accessible Spaces	0.00	0.00	0.00	0.00	0.00	0.00
9. Career-Connected Learning Infrastructure	0.00	0.00	0.00	0.00	0.00	0.00
III. Educational Enhancements Yearly Totals:	0.00	0.00	0.00	0.00	0.00	
III. Educational Enhancements Total:						0.00
IV. Safety and Security						
A. Safety and Security						
1. Safety Systems	0.00	0.00	0.00	0.00	0.00	0.00
1a. School Safety	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Lighting and Fire Safety Retrofits	0.00	0.00	0.00	0.00	0.00	0.00
3. Code Compliance	0.00	0.00	0.00	0.00	0.00	0.00
IV. Safety and Security Yearly Totals:	0.00	0.00	0.00	0.00	0.00	
IV. Safety and Security Total:						0.00

New York City School Construction Authority
New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2025 - 2029
Borough of Staten Island Plan Summary
(in millions)

Category	FY25	FY26	FY27	FY28	FY29	Total
V. Ancillary Facilities						
A. Administrative Support						
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00
<i>V. Ancillary Facilities Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
	V. Ancillary Facilities Total:					0.00
VI. Emergency, Unspecified and Misc.						
A. Research and Development						
1. Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00
C. DOE Administration						
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00
E. Emergency Unspecified						
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Stabilization	0.00	0.00	0.00	0.00	0.00	0.00
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	41.05	0.00	0.00	0.00	0.00	41.05
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
<i>VI. Emergency, Unspecified and Misc. Yearly Totals:</i>	41.05	0.00	0.00	0.00	0.00	
	VI. Emergency, Unspecified and Misc. Total:					41.05
Yearly Totals for Staten Island	300.13	329.09	171.15	101.16	144.92	
	Staten Island Grand Total:					\$1,046.43

New York City School Construction Authority
New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2025 - 2029
Capacity Projects
(in millions)

City Council District	Project #	School	Boro	Total Capacity	D75 Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriations	Funding Req'd FY 25-29	Needed to Complete	
*	1	DSF0000798236	P.S. @ 2 HUDSON SQUARE	M	433	0	Apr-18	Oct-25	Sep-28	71.35	2.51	68.84	0.00
*	3	DSF0000424314	P.S./I.S. @ WESTERN RAILYARDS	M	686	0	Mar-28	Jul-29	Sep-32	106.55	0.41	7.91	98.23
*	11	DSF0001034280	P.S. @ 6389-6393 BROADWAY	X	547	96	Oct-24	Jan-26	Mar-29	96.45	13.74	82.71	0.00
*	13	DSF0001112171	I.S. 101	X	104	12	Sep-24	Mar-25	Sep-25	3.58	0.00	3.58	0.00
*	20	DSF0000911839	P.S. @ 137-23 45 AVENUE	Q	696	96	Mar-24	Jul-25	Sep-28	224.04	87.16	136.88	0.00
*	23	DSF0001112258	P.S. 188 ADDITION	Q	182	0	Mar-25	May-26	Mar-29	27.03	0.00	27.03	0.00
*	25	DSF0001112288	ELMHURST EDUCATIONAL CAMPUS	Q	50	0	Sep-24	Mar-25	Sep-25	1.04	0.00	1.04	0.00
*	26	DSF0000889670	P.S. @ 23-10 43 AVENUE	Q	547	96	Apr-23	Jan-25	Sep-28	176.71	57.59	119.12	0.00
*	26	DSF0000843827	I.S. @ 44-59 45 AVENUE	Q	599	0	Oct-25	Jan-27	May-30	92.43	0.06	85.88	6.49
*	29	DSF0001087178	FOREST HILLS HS ANNEX	Q	743	0	Dec-24	Mar-26	Sep-29	73.81	0.04	72.08	1.69
*	29	DSF0000798206	P.S. @ 120-08 JAMAICA AVENUE	Q	696	96	Nov-23	Jun-25	Sep-28	161.31	22.24	139.07	0.00
*	31	DSF0001112289	FAR ROCKAWAY HS	Q	75	0	Sep-24	Mar-25	Sep-25	1.08	0.00	1.08	0.00
*	31	DSF0001112257	P.S.@ 1 BEACH 39 STREET	Q	419	96	Mar-25	Jul-26	Apr-29	73.54	0.00	73.54	0.00

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

New York City School Construction Authority
New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2025 - 2029
Capacity Projects
(in millions)

City Council	District	Project #	School	Boro	Total Capacity	D75 Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriations	Funding Req'd FY 25-29	Needed to Complete
*	35	DSF0001008556	MEDGAR EVERS COLLEGE PREP SCHOOL ANNEX	K	595	0	Feb-21	Jul-25	Sep-29	204.72	9.10	190.64	4.98
*	38	DSF0000843826	I.S. @ 46 VERONA STREET	K	557	96	May-21	Jan-25	Aug-27	187.16	51.25	135.91	0.00
*	47	DSF0000911837	P.S. @ 8802 5 AVENUE	K	547	96	Oct-24	Jan-26	Mar-29	96.07	29.45	66.62	0.00
*	47	DSF0001008552	H.S. @ 425-447 OVINGTON AVENUE	K	676	96	Mar-24	Jun-25	Aug-28	156.00	11.65	144.35	0.00
*	49	DSF0000911850	P.S. 19 ADDITION	R	330	96	Nov-23	Feb-25	Sep-27	100.26	4.17	96.08	0.00
*	50	DSF0000890637	I.S./H.S. @ 45 CLEVELAND PLACE	R	1,350	96	Mar-24	Jul-25	May-29	351.24	45.50	305.74	0.00
*	50	DSF0000798213	P.S./I.S. @ 27 LANDIS AVENUE	R	764	96	Mar-24	Jul-25	Apr-30	136.10	0.51	120.10	15.48
	TBD	DSF0001087173	PROJECT #1	TBD	730	N/A	Feb-28	May-29	Sep-32	118.00	0.00	105.79	12.21
L	TBD	DSF0001087175	PROJECT #3	TBD	600	N/A	Jul-25	Oct-26	Mar-29	48.00	0.00	48.00	0.00
L	TBD	DSF0001087176	PROJECT #4	TBD	600	N/A	Jul-25	Oct-26	Mar-29	48.00	0.00	48.00	0.00
L	TBD	DSF0001087193	PROJECT #7	TBD	600	N/A	Jul-26	Oct-27	Mar-30	48.99	0.00	44.74	4.25
L	TBD	DSF0001087194	PROJECT #8	TBD	600	N/A	Jul-26	Oct-27	Mar-30	48.99	0.00	44.74	4.25
	TBD	DSF0001087195	PROJECT #9	TBD	600	N/A	Jan-28	Apr-29	Aug-32	95.28	0.04	85.42	9.82
	TBD	DSF0001087197	PROJECT #11	TBD	600	N/A	Jul-25	Oct-26	Jun-29	96.39	0.00	96.39	0.00

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

New York City School Construction Authority
New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2025 - 2029
Capacity Projects
(in millions)

City Council District	Project #	School	Boro	Total Capacity	D75 Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriations	Funding Req'd FY 25-29	Needed to Complete
TBD	DSF0001087198	PROJECT #12	TBD	730	N/A	Jan-27	Apr-28	Apr-31	118.00	0.00	107.52	10.48
TBD	DSF0001087179	PROJECT #17	TBD	730	N/A	Aug-26	Nov-27	Sep-29	118.00	0.00	113.50	4.50
TBD	DSF0001087180	PROJECT #18	TBD	461	N/A	May-26	Aug-27	Aug-29	77.00	0.00	74.09	2.91
L TBD	DSF0001087181	PROJECT #19	TBD	690	N/A	Jul-27	Oct-28	Mar-31	48.00	0.01	42.99	5.00
TBD	DSF0001087183	PROJECT #21	TBD	730	N/A	Feb-27	May-28	May-31	118.00	0.00	107.53	10.47
TBD	DSF0001087185	PROJECT #23	TBD	730	N/A	Feb-26	Jul-27	Aug-30	116.83	0.00	106.47	10.36
TBD	DSF0001087186	PROJECT #24	TBD	730	N/A	Feb-26	Jul-27	Aug-30	116.83	0.00	106.54	10.28
L TBD	DSF0001087189	PROJECT #27	TBD	730	N/A	Jul-27	Oct-28	Sep-31	59.84	0.00	53.61	6.23
L TBD	DSF0001087190	PROJECT #28	TBD	730	N/A	Jul-25	Oct-26	Sep-29	59.85	0.00	58.43	1.41
L TBD	DSF0000687094	PROJECT #31	TBD	461	N/A	Oct-25	Jan-27	Aug-29	36.88	0.49	35.67	0.72
TBD	DSF0000914321	PROJECT #34	TBD	600	N/A	Mar-26	Jun-27	Jun-30	96.05	0.13	89.13	6.80
TBD	DSF0000798212	PROJECT #36	TBD	600	N/A	Jan-26	Apr-27	Apr-30	96.24	0.11	89.38	6.76
TBD	DSF0001112259	PROJECT #41	TBD	654	N/A	Jun-26	Sep-27	Jun-30	96.00	0.37	87.53	8.11
TBD	DSF0001112260	PROJECT #42	TBD	600	N/A	Mar-27	Jun-28	Mar-31	96.00	0.00	87.49	8.51
TBD	DSF0001112268	PROJECT #50	TBD	730	N/A	Aug-25	Jul-26	Mar-29	118.00	0.00	118.00	0.00
TBD	DSF0001112277	PROJECT #59	TBD	730	N/A	Mar-26	Jun-27	Jun-30	118.00	0.00	109.61	8.40

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L Proposed Leased Facility

New York City School Construction Authority
New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2025 - 2029
Capacity Projects
(in millions)

City Council District	Project #	School	Boro	Total Capacity	D75 Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriations	Funding Req'd FY 25-29	Needed to Complete
TBD	DSF0001112279	PROJECT #61	TBD	730	N/A	May-27	Aug-28	Aug-31	118.00	0.00	105.79	12.21
N/A	DSF0001087196	PROJECT #1	K	451	N/A	Jul-27	Oct-28	Jun-31	77.01	0.00	69.17	7.84
N/A	DSF0001087184	PROJECT #2	K	451	N/A	Jul-26	Oct-27	Sep-30	77.01	0.40	73.48	3.13
N/A	DSF0001112263	PROJECT #1	K	451	N/A	Jun-26	Sep-27	Aug-30	77.00	0.00	70.20	6.80
N/A	DSF0001087182	PROJECT #1 HS	K	571	N/A	Jul-27	Oct-28	Sep-31	77.21	0.53	68.95	7.73
N/A	DSF0001112261	PROJECT #1	M	451	N/A	Jan-26	Apr-27	Feb-29	76.00	0.00	76.00	0.00
N/A	DSF0001112264	PROJECT #1	Q	451	N/A	Feb-27	May-28	Jan-31	77.00	0.00	70.20	6.80
N/A	DSF0001112269	PROJECT #1	Q	451	N/A	Aug-26	Nov-27	Jul-30	77.00	0.00	70.42	6.58
N/A	DSF0001112273	PROJECT #1	Q	451	N/A	Aug-25	Nov-26	Apr-29	76.00	0.00	76.00	0.00
N/A	DSF0001112274	PROJECT #1	Q	451	N/A	Oct-25	Jan-27	Mar-30	77.00	0.00	71.55	5.45
N/A	DSF0001112275	PROJECT #1	Q	571	N/A	Dec-25	Mar-27	Apr-30	96.00	0.00	89.18	6.82
N/A	DSF0001112276	PROJECT #2	Q	571	N/A	Sep-25	Dec-26	Mar-30	96.00	0.00	89.18	6.82
N/A	DSF0001112278	PROJECT #1	R	451	N/A	May-26	Aug-27	Sep-30	77.00	0.00	70.20	6.80
N/A	DSF0000961149	PROJECT #2	R	451	N/A	Jan-26	Mar-27	May-30	77.03	11.69	60.63	4.71
N/A	DSF0001087192	PROJECT #1	X	451	N/A	Mar-27	Jun-28	Jun-31	77.01	0.47	70.63	5.91
N/A	DSF0001112262	PROJECT #1	X	451	N/A	Mar-26	Jul-26	Apr-29	76.74	0.96	75.78	0.00

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

**New York City School Construction Authority
New York City Department of Education
FY 2025 - FY 2029 Capacity Program
Site Location**

CITY COUNCIL DISTRICT	SCHOOL	BOROUGH	LOCATION
1	P.S. @ 2 HUDSON SQUARE	M	2 HUDSON SQUARE
3	P.S./I.S. @ WESTERN RAILYARDS	M	WEST 30 STREET AND 11 AVENUE
11	P.S. @ 6389-6393 BROADWAY	X	6389-6393 BROADWAY
13	I.S. 101	X	2750 LAFAYETTE AVENUE
20	P.S. @ 137-23 45 AVENUE	Q	137-23 45 AVENUE
23	P.S. 188 ADDITION	Q	218-12 HARTLAND AVENUE
25	ELMHURST EDUCATIONAL CAMPUS	Q	45-10 94TH STREET
26	P.S. @ 23-10 43 AVENUE	Q	23-10 43 AVENUE
26	I.S. @ 44-59 45 AVENUE	Q	44-59 45 AVENUE
29	FOREST HILLS HS ANNEX	Q	67-01 110 STREET
29	P.S. @ 120-08 JAMAICA AVENUE	Q	120-08 JAMAICA AVENUE
31	FAR ROCKAWAY HS	Q	8-21 BAY 25 STREET
31	P.S. @ 1 BEACH 39 STREET	Q	1 BEACH 39 STREET
35	MEDGAR EVERS COLLEGE PREP SCHOOL ANNEX	K	275 CROWN STREET
38	I.S. @ 46 VERONA STREET	K	46 VERONA STREET
47	P.S. @ 8802 5 AVENUE	K	8802 5 AVENUE
47	H.S. @ 425-447 OVINGTON AVENUE	K	425-447 OVINGTON AVENUE
49	P.S. 19 ADDITION	R	780 POST AVENUE
50	I.S./H.S. @ 45 CLEVELAND PLACE	R	45 CLEVELAND PLACE
50	P.S./I.S. @ 27 LANDIS AVENUE	R	27 LANDIS AVENUE

**New York City School Construction Authority
New York City Department of Education
FY 2020 - FY 2024 Capacity Program Projects In Process**

CITY COUNCIL DISTRICT	SCHOOL	BOROUGH	ADDRESS	NUMBER OF SEATS
13	P.S. 105 ADDITION	X	725 BRADY AVENUE	344
23	P.S. 26 ADDITION	Q	195-02 69 AVENUE	399
24	PS 182 ANNEX	Q	88-13 PARSONS BOULEVARD	100
26	H.S. @ 53-16 NORTHERN BOULEVARD	Q	53-16 NORTHERN BOULEVARD	3,066
28	P.S. 160 ADDITION	Q	109-59 INWOOD STREET	354
28	P.S. @ 101-11 104 STREET	Q	101-11 104 STREET	229
44	EDUCATIONAL CAMPUS @ 2202 60 STREET	K	2202 60 STREET	640
50	P.S. @ 4074 VICTORY BLVD	R	4074 VICTORY BLVD	547
51	P.S. 5 ADDITION	R	348 DEISIUS STREET	290
	TOTAL SEATS OPENING SEPTEMBER 2025			5,969
1	NEW YORK HARBOR SCHOOL ANNEX	M	555 SHORT AVENUE	275
19	P.S. @ 23-50 WATERS EDGE DRIVE	Q	23-50 WATERS EDGE DRIVE	547
23	P.S. 95 ADDITION	Q	179-01 90 AVENUE	229
24	H.S. @ 165-15 88 AVENUE	Q	165-15 88 AVENUE	876
24	J.H.S. 216 ADDITION	Q	64-20 175 STREET	463
27	P.S. 116 ADDITION	Q	107-25 WREN PLACE	325
30	P.S. @ 46-10 70 STREET	Q	46-10 70 STREET	451
39	EDUCATIONAL CAMPUS @ 500 19 STREET	K	500 19 STREET	96
39	I.S. @ 4002 FORT HAMILTON PARKWAY	K	4002 FORT HAMILTON PARKWAY	487
47	JOHN DEWEY ANNEX	K	106 AVENUE X	553
48	P.S. 206 ADDITION	K	2200 GRAVESEND NECK ROAD	517
	TOTAL SEATS OPENING SEPTEMBER 2026			4,819
1	HARBOR HIGH SCHOOL ATHLETIC COMPLEX	M	1 DIVISION ROAD	170
19	H.S. @ 13-20 124 STREET	Q	13-20 124 STREET	599
24	JOHN BOWNE HS ANNEX	Q	146-50 REEVES AVENUE	630

**New York City School Construction Authority
New York City Department of Education
FY 2020 - FY 2024 Capacity Program Projects In Process**

CITY COUNCIL DISTRICT	SCHOOL	BOROUGH	ADDRESS	NUMBER OF SEATS
26	P.S. @ PARCEL C	Q	1-50 54 AVENUE	547
38	I.S. @ 6315 14 AVENUE	K	6315 14 AVENUE	461
49	P.S. 13 ANNEX	R	1 VIRGINIA AVENUE	283
	TOTAL SEATS OPENING SEPTEMBER 2027			2,690
11	P.S. @ 3850 REVIEW PLACE	X	3850 REVIEW PLACE	696
	TOTAL SEATS OPENING SEPTEMBER 2028			696

**New York City School Construction Authority
New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2025 - 2029
Pre-Kindergarten Initiative Projects
(in millions)**

	City Council District	Project #	School	Boro	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriations	Funding Req'd FY 25-29	Needed to Complete
* L	38	DSF0000866170	PRE-K CENTER @ 412 63 STREET	K	90	Nov-16	Dec-24	Sep-26	10.06	1.53	8.53	0.00

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

**New York City School Construction Authority
New York City Department of Education
FY 2025 - 2029
Pre-Kindergarten Initiative Projects
Site Location**

CITY COUNCIL DISTRICT	SCHOOL	BOROUGH	LOCATION
38	PRE-K CENTER @ 412 63 STREET	K	412 63 STREET

**New York City School Construction Authority
New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2025 - 2029
Replacement Projects
(in millions)**

City Council District	Project #	School	Boro	Forecast Capacity	Design Start	Constr. Start	Actual/ Est. Compl	Total Est. Cost	Previous Appropriations	Funding Req'd FY 25-29	Needed To Complete	
*	31	DSF0001112257	P.S. 106	Q	Replacement	Mar-25	Jul-26	Apr-29	22.46	0.00	22.46	0.00

* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.
L Proposed Leased Facility

**New York City School Construction Authority
New York City Department of Education
FY 2025 – FY 2029
Facility Replacement Program
Site Location**

CITY COUNCIL DISTRICT	SCHOOL	BOROUGH	LOCATION
31	P.S. 106	Q	1 BEACH 39 STREET

**New York City School Construction Authority
New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2025 - 2029
Innovative, Diverse, Equitable, Accessible Spaces**

City Council District	Building ID	School Name	Borough	Project Description	Actual/Est. Completion
41	K284	P.S. 284	Brooklyn	PATH OF TRAVEL SWIMMING POOL	04/01/2027
41	K284	P.S. 284	Brooklyn	SWIMMING POOL	04/01/2027

New York City School Construction Authority
New York City Department of Education
Proposed Five-Year Capital Plan Amendment
Fiscal Years 2025 - 2029
School Based Report
City Council District 1
Fiscal Years 2025 - 2027

City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
1	Manhattan	M001		P.S. 1				
			M001		DSF0001087462	<i>Other</i> IP Surveillance Camera Installation	2025	462,103
P.S. 1 Total:								\$462,103
1	Manhattan	M002		P.S. 2				
			M002		DSF0001087463	<i>Other</i> IP Surveillance Camera Installation	2025	288,915
P.S. 2 Total:								\$288,915
1	Manhattan	M020		P.S. 20				
			M020		DSF0001087468	<i>Other</i> IP Surveillance Camera Installation	2025	327,078
P.S. 20 Total:								\$327,078
1	Manhattan	M056		J.H.S. 56				
					DSF0000992308	<i>State of Good Repair - Building Upgrade - Low-Voltage Electrical System</i> Fire Alarm System	2025	3,585,243
J.H.S. 56 Total:								\$3,585,243
1	Manhattan	M089		P.S./I.S. 89				
			M089		DSF0001113458	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	666,666
P.S./I.S. 89 Total:								\$666,666

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
1	Manhattan	M110		P.S. 110				
					DSF0001018326	State of Good Repair - Building Upgrade - Flood Elimination Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls Interior:Structural:Vaults-Bunkers	2026	716,434
					DSF0001085128	State of Good Repair - System Replacements - Exterior Masonry	2026	5,514,364
					DSF0001124504	State of Good Repair - System Replacements - Heating Plant Upgrade	2026	92,104
					DSF0001018329	State of Good Repair - System Replacements - Parapets Exterior:Parapets	2026	854,735
					DSF0001018328	State of Good Repair - System Replacements - Roofs Exterior:Roof:Roofing Exterior:Roof:Specialties	2026	1,918,324
			M110		DSF0001087477	Other IP Surveillance Camera Installation	2026	375,000
							P.S. 110 Total:	\$9,470,961
1	Manhattan	M130		P.S. 130				
					DSF0001097009	State of Good Repair - System Replacements - Roofs Exterior:Plaza Deck Exterior:Roof:Roofing	2026	243,632
			M130		DSF0001087480	Other IP Surveillance Camera Installation	2025	403,341

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							P.S. 130 Total:	\$646,973
1	Manhattan	M134		P.S. 134				
			M134		DSF0001087482	<i>Other</i> IP Surveillance Camera Installation	2026	425,000
							P.S. 134 Total:	\$425,000
1	Manhattan	M137		P.S. 137				
					DSF0001111637	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2026	666,666
							P.S. 137 Total:	\$666,666
1	Manhattan	M140		P.S. 140				
			M140		DSF0001111633	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2026	633,333
							P.S. 140 Total:	\$633,333
1	Manhattan	M234		P.S. 234				
			M234		DSF0001087488	<i>Other</i> IP Surveillance Camera Installation	2025	271,576
							P.S. 234 Total:	\$271,576
1	Manhattan	M282		BROADWAY EDUCATION CAMPUS				
					DSF0001111743	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2026	666,666
							BROADWAY EDUCATION CAMPUS Total:	\$666,666
1	Manhattan	M446		UNIVERSITY NEIGHBORHOOD				

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0001111634	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2026	666,666
						UNIVERSITY NEIGHBORHOOD Total:		\$666,666
1	Manhattan	M477		STUYVESANT HS (NEW)				
					DSF0001111640	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	666,666
						STUYVESANT HS (NEW) Total:		\$666,666
1	Manhattan	M520		MURRY BERGTRAUM HS (ECF)				
					DSF0001112307	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i> Air Conditioning Split System	2025	786,079
						MURRY BERGTRAUM HS (ECF) Total:		\$786,079
1	Manhattan	M824		MILLENNIUM HS				
					DSF0001111735	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2026	666,666
						MILLENNIUM HS Total:		\$666,666
1	Manhattan	M871		HARBOR HIGH BOATHOUSE				
			M551		DSF0000888621	<i>State of Good Repair - Building Upgrade - Reinforcing Cinder Concrete Slabs</i> INTERIOR:STRUCTURAL:FLOOR STRUCTURE	2025	3,112,612
						HARBOR HIGH BOATHOUSE Total:		\$3,112,612
1	Manhattan	M877		NEW YORK HARBOR SCHOOL				
			M551		DSF0001111742	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2026	666,666

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
NEW YORK HARBOR SCHOOL Total:								\$666,666

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
2	Manhattan	M047	M721	J.H.S. 47 (SCH FOR THE DEAF)	DSF0001111635	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2026	666,666
J.H.S. 47 (SCH FOR THE DEAF) Total:								\$666,666
2	Manhattan	M060		J.H.S. 60	DSF0001017824	State of Good Repair - Building Upgrade - Low-Voltage Electrical System	2026	1,504,900
					DSF0001083923	Fire Alarm System State of Good Repair - System Replacements - Ventilation	2025	4,866,433
J.H.S. 60 Total:								\$6,371,333
2	Manhattan	M104	M104	I.S. 104	DSF0001111655	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2026	633,333
I.S. 104 Total:								\$633,333
2	Manhattan	M460	M533	WASHINGTON IRVING HS	DSF0001113870	Educational Enhancements - Educational Enhancements - Career-Connected Learning Infrastructure	2025	1,081,500
			M533		DSF0001113874	Room Conversions / Partitioning Educational Enhancements - Educational Enhancements - Career-Connected Learning Infrastructure	2025	50,000
WASHINGTON IRVING HS Total:								\$1,131,500
2	Manhattan	M660		SCHL OF THE FUTURE (OLD BACON)				

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000945735	State of Good Repair - Building Upgrade - Flood Elimination DRAIN/WASTE/VENT AND STORM SYSTEM: Sump Pump	2026	1,130,521
					DSF0000945740	State of Good Repair - System Replacements - Exterior Masonry INTERIOR:STRUCTURAL:FOUNDATION WALLS	2026	1,735,487
					DSF0000945739	State of Good Repair - System Replacements - Windows EXTERIOR:CHIMNEY	2026	1,123,343
						SCHL OF THE FUTURE (OLD BACON)	Total:	\$3,989,351
2	Manhattan	M905		BALLET TECH/PUB. SCL FOR DANCE				
					DSF0001111747	Other IP Surveillance Camera Installation	2026	325,000
						BALLET TECH/PUB. SCL FOR DANCE	Total:	\$325,000

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
3	Manhattan	M017		I.S. 17				
			M408		DSF0001087467	<i>Other</i> IP Surveillance Camera Installation	2025	389,587
I.S. 17 Total:								\$389,587
3	Manhattan	M041		P.S. 41				
			M041		DSF0001087470	<i>Other</i> IP Surveillance Camera Installation	2025	340,884
P.S. 41 Total:								\$340,884
3	Manhattan	M070		I.S. 70				
					DSF0001111638	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	666,666
I.S. 70 Total:								\$666,666
3	Manhattan	M440		BAYARD RUSTIN EDUCATIONAL COMPLEX				
			M313		DSF0000821943	<i>State of Good Repair - Rehabilitation of Physical Education Facilities - Swimming Pools</i> INTERIOR:POOLS	2025	23,245,869
BAYARD RUSTIN EDUCATIONAL COMPLEX Total:								\$23,245,869
3	Manhattan	M535		PARK WEST HS (ECF)				
					DSF0001111639	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	666,666
PARK WEST HS (ECF) Total:								\$666,666
3	Manhattan	M625		HS OF GRAPHIC COMMUNICATION ARTS				

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			M393		DSF0001113863	<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2026	1,158,750
			M393		DSF0001113864	<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i> Accessibility	2026	50,000
						HS OF GRAPHIC COMMUNICATION ARTS Total:		\$1,208,750
3	Manhattan	M641		CITY AS SCHOOL (OLD 95)				
					DSF0001098542	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i> Gas Service:Gas Distribution Piping Gas Service:Gas Meter Room Exhaust Fan Gas Service:Gas Meter Room Vent Gas Service:Gas Pressure Booster Heating Plant:Boiler Auxiliaries Heating Plant:Boiler System Heating Plant:Fuel System Heating:Heating Coil in Ductwork	2025	152,500
						CITY AS SCHOOL (OLD 95) Total:		\$152,500
3	Manhattan	M777		FIT				
			M000		SCA0000072956	<i>State of Good Repair - Building Upgrade - Climate Control</i>	2025	67,081
						FIT Total:		\$67,081
3	Manhattan	M873		MANHATTAN VILLAGE ACADEMY				
			M439		DSF0001113456	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2026	666,666

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
MANHATTAN VILLAGE ACADEMY Total:								\$666,666

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
4	Manhattan	M169		P.S. 169 (ECF)				
			M169		DSF0001097484	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2025	200,000
P.S. 169 (ECF) Total:								\$200,000

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
5	Manhattan	M066		RICHARD R GREEN HS OF TEACHING				
					DSF0001096326	<i>State of Good Repair - Building Upgrade - Flood Elimination</i> Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls	2026	670,607
					DSF0001112401	<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2026	2,378,097
					DSF0001068625	<i>State of Good Repair - System Replacements - Parapets</i> Exterior:Parapets	2026	2,534,671
RICHARD R GREEN HS OF TEACHING Total:								\$5,583,375
5	Manhattan	M114		EAST SIDE MIDDLE SCHOOL				
			M114		DSF0001111741	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2026	666,666
EAST SIDE MIDDLE SCHOOL Total:								\$666,666
5	Manhattan	M158		P.S. 158				
			M158		DSF0001111656	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2026	666,666
P.S. 158 Total:								\$666,666
5	Manhattan	M271		P.S./I.S. 217				
					DSF0001111698	<i>State of Good Repair - System Replacements - Kitchen Areas</i>	2026	825,000
P.S./I.S. 217 Total:								\$825,000
5	Manhattan	M855		ELEANOR ROOSEVELT HS				

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0001098802	<i>State of Good Repair - Building Upgrade - Elevators and Escalators</i>	2025	882,948
			M416		DSF0001113457	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	666,666
			M416		DSF0001113910	<i>System Expansion - New Construction-Additional Capacity - Capacity - Interior Modernization Accessibility</i>	2026	50,000
ELEANOR ROOSEVELT HS Total:								\$1,599,614

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
6	Manhattan	M075		P.S. 75				
					DSF0001096372	State of Good Repair - Building Upgrade - Flood Elimination	2025	468,601
						Interior:Structural:Foundation Walls		
					DSF0001096375	State of Good Repair - System Replacements - Exterior Masonry	2025	6,812,910
						Exterior:Areaway		
						Exterior:Chimney		
						Exterior:Exterior Walls		
					DSF0001111904	State of Good Repair - System Replacements - Parapets	2025	3,576,650
					DSF0001068672	State of Good Repair - System Replacements - Roofs	2025	5,169,012
						Exterior:Roof:Roofing		
						Exterior:Roof:Specialties		
					DSF0001085313	State of Good Repair - System Replacements - Windows	2025	1,168,374
						Exterior:Windows		
P.S. 75 Total:								\$17,195,547
6	Manhattan	M087		P.S. 87				
						Other		
			M087		DSF0001087474	IP Surveillance Camera Installation	2026	425,000
P.S. 87 Total:								\$425,000
6	Manhattan	M191		P.S. 191				
					DSF0001111845	State of Good Repair - System Replacements - Gymnasium Upgrade	2025	960,453

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			M452	DSF0001087486	<i>Other</i>	IP Surveillance Camera Installation	2026	400,000
							P.S. 191 Total:	\$1,360,453
6	Manhattan	M485		FIORRELLO LAGUARDIA HS	DSF0001085138	<i>State of Good Repair - Building Upgrade - Interior Spaces</i>	2025	4,050,234
							FIORRELLO LAGUARDIA HS Total:	\$4,050,234
6	Manhattan	M490		MARTIN LUTHER KING, JR. HS	DSF0001070582	<i>State of Good Repair - Rehabilitation of Physical Education Facilities - Swimming Pools</i> Fixtures:Student:Locker Room Shower Interior:Pools Swimming Pool	2025	6,374,186
			M492	DSF0001098291	<i>State of Good Repair - System Replacements - Toilets - Students</i>		2026	200,000
							MARTIN LUTHER KING, JR. HS Total:	\$6,574,186
6	Manhattan	M834		HS FOR ENVIRONMENTAL STUDIES	DSF0001111642	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2026	666,666
							HS FOR ENVIRONMENTAL STUDIES Total:	\$666,666
6	Manhattan	M837		WEST END SECONDARY SCHOOL				
			M291	DSF0001113459	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>		2026	666,666
							WEST END SECONDARY SCHOOL Total:	\$666,666

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
6	Manhattan	M932		SPECIAL MUSIC SCHOOL				
						<i>Other</i> DSF0001111748 IP Surveillance Camera Installation	2026	300,000
SPECIAL MUSIC SCHOOL Total:								\$300,000

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
7	Manhattan	M036		P.S. 36				
					DSF0001087469	<i>Other</i> IP Surveillance Camera Installation	2026	400,000
P.S. 36 Total:								\$400,000
7	Manhattan	M093		P.S./I.S. 210				
					DSF0000957415	<i>State of Good Repair - System Replacements - Roofs</i> EXTERIOR:PLAZA DECK EXTERIOR:ROOF:Roofing	2026	2,941,792
P.S./I.S. 210 Total:								\$2,941,792
7	Manhattan	M118		I.S. 118				
					DSF0000890586	<i>State of Good Repair - System Replacements - Domestic Piping</i> DOMESTIC WATER SYSTEM	2025	1,749,521
I.S. 118 Total:								\$1,749,521
7	Manhattan	M125		P.S. 125				
			M362		DSF0001112045	<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2025	1,377,087
			M362		DSF0001112046	<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i> Accessibility	2025	241,966
			M362		DSF0001087479	<i>Other</i> IP Surveillance Camera Installation	2025	457,156
P.S. 125 Total:								\$2,076,209

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
7	Manhattan	M145		P.S. 145				
					DSF0001097226	State of Good Repair - System Replacements - Exterior Masonry Exterior:Areaway Exterior:Awnings and Canopies Exterior:Chimney Exterior:Exterior Soffits Exterior:Exterior Walls	2026	4,585,933
					DSF0001097225	State of Good Repair - System Replacements - Parapets Exterior:Coping Exterior:Parapets	2026	4,302,039
					DSF0001069524	State of Good Repair - System Replacements - Roofs Exterior:Plaza Deck Exterior:Roof:Roofing Exterior:Roof:Specialties	2026	5,658,819
							P.S. 145 Total:	\$14,546,791
7	Manhattan	M153		P.S. 153				
			M153		DSF0001087484	Other IP Surveillance Camera Installation	2026	475,000
							P.S. 153 Total:	\$475,000
7	Manhattan	M192		P.S. 192				
					DSF0001113848	State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment Accessibility	2025	50,000

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							P.S. 192 Total:	\$50,000

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
8	Manhattan	M007		P.S. 7				
			M007		DSF0001113460	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2026	633,330
					DSF0001095677	<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2026	929,149
						Exterior:Areaway		
						Exterior:Exterior Soffits		
						Exterior:Exterior Walls		
					DSF0001067975	<i>State of Good Repair - System Replacements - Roofs</i>	2026	6,806,777
						Exterior:Roof:Roofing		
						Exterior:Roof:Specialties		
P.S. 7 Total:								\$8,369,256
8	Manhattan	M030		P.S. 30				
					DSF0001083892	<i>State of Good Repair - System Replacements - Electrification</i>	2026	19,783,898
					DSF0001111794	<i>State of Good Repair - System Replacements - Electrification</i>	2026	3,393,562
						Electrical Systems		
P.S. 30 Total:								\$23,177,460
8	Manhattan	M045		I.S. 45				
					DSF0001096076	<i>State of Good Repair - Building Upgrade - Flood Elimination</i>	2025	7,257,187
						Drain/Waste/Vent and Storm System:Sump Pump		
						Interior:Structural:Foundation Walls		
						Interior:Structural:Vaults-Bunkers		

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			M037		DSF0001096078	<i>State of Good Repair - Rehabilitation of Physical Education Facilities - Swimming Pools</i>	2025	916,381
					DSF0001096081	<i>State of Good Repair - System Replacements - Exterior Masonry</i> Exterior:Chimney Exterior:Exterior Walls	2025	2,449,482
					DSF0001096080	<i>State of Good Repair - System Replacements - Parapets</i> Exterior:Parapets	2025	5,036,349
					DSF0001083716	<i>State of Good Repair - System Replacements - Paved Area - Concrete</i>	2025	1,425,355
					DSF0001068381	<i>State of Good Repair - System Replacements - Roofs</i> Exterior:Plaza Deck Exterior:Roof:Roofing Exterior:Roof:Specialties	2025	6,591,316
							I.S. 45 Total:	\$23,676,070
8	Manhattan	M072		P.S. 72	DSF0001111826	<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2026	2,139,370
					DSF0001085177	<i>State of Good Repair - System Replacements - Roofs</i>	2026	2,375,595
							P.S. 72 Total:	\$4,514,965
8	Manhattan	M083		P.S. 83				
			M083		DSF0001087473	<i>Other</i> IP Surveillance Camera Installation	2025	279,309
							P.S. 83 Total:	\$279,309

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
8	Manhattan	M099		I.S. 99	DSF0001096650	State of Good Repair - System Replacements - Windows Exterior:Windows	2026	10,047,507
							I.S. 99 Total:	\$10,047,507
8	Manhattan	M102		P.S. 102				
			M102		DSF0001087476	Other IP Surveillance Camera Installation	2026	400,000
							P.S. 102 Total:	\$400,000
8	Manhattan	M108		P.S. 108				
			M108		DSF0001096743	State of Good Repair - System Replacements - Toilets - Students	2026	974,822
							P.S. 108 Total:	\$974,822
8	Manhattan	M121		P.S. 38 (OLD M121)				
					DSF0001111815	State of Good Repair - Building Upgrade - Flood Elimination	2026	839,142
					DSF0001069183	State of Good Repair - System Replacements - Exterior Masonry Exterior:Areaway Exterior:Exterior Walls	2026	2,797,958
					DSF0001111816	State of Good Repair - System Replacements - Parapets	2026	386,781
					DSF0001069181	State of Good Repair - System Replacements - Roofs Exterior:Roof:Roofing Exterior:Roof:Specialties	2026	2,840,807

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0001111645	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2025	200,000
			M038		DSF0001087478	<i>Other</i> IP Surveillance Camera Installation	2026	400,000
						P.S. 38 (OLD M121) Total:		\$7,464,688
8	Manhattan	M146		P.S. 146	DSF0001083887	<i>State of Good Repair - Building Upgrade - Flood Elimination</i>	2026	2,853,771
					DSF0001018823	<i>State of Good Repair - System Replacements - Exterior Masonry</i> Exterior:Chimney Exterior:Exterior Walls	2026	13,249,626
					DSF0001018822	<i>State of Good Repair - System Replacements - Roofs</i> Exterior:Plaza Deck Exterior:Roof:Roofing Exterior:Roof:Specialties	2026	11,530,856
			M146		DSF0001097245	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2025	200,000
						P.S. 146 Total:		\$27,834,253
8	Manhattan	M645		OLD MANHATTAN VOC/TECH HS	DSF0001113455	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2026	666,666
						OLD MANHATTAN VOC/TECH HS Total:		\$666,666
8	Manhattan	M646		SCL COOP TECH ED (MNH VOC HS)				

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			M310		DSF0001098580	<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2026	3,706,536
					DSF0001098579	<i>State of Good Repair - System Replacements - Parapets</i> Exterior:Coping Exterior:Parapets	2026	1,472,077
SCL COOP TECH ED (MNH VOC HS) Total:								\$5,178,613
8	Manhattan	M895		YOUNG WOMEN'S LEADERSHIP HS				
					DSF0001085097	<i>Other</i> IP Surveillance Camera Installation	2025	402,432
YOUNG WOMEN'S LEADERSHIP HS Total:								\$402,432
8	Bronx	X005		P.S. 5				
			X005		DSF0001112038	<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2025	799,979
			X005		DSF0001112042	<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i> Accessibility	2025	97,455
P.S. 5 Total:								\$897,434
8	Bronx	X018		P.S. 18				
			X018		DSF0001087554	<i>Other</i> IP Surveillance Camera Installation	2026	400,000
P.S. 18 Total:								\$400,000
8	Bronx	X030		P.S. 30				
						<i>Other</i>		

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			X030		DSF0001087555	IP Surveillance Camera Installation	2026	425,000
							P.S. 30 Total:	\$425,000
8	Bronx	X040		P.S. 220				
			X179		DSF0001087557	<i>Other</i> IP Surveillance Camera Installation	2026	425,000
							P.S. 220 Total:	\$425,000
8	Bronx	X049		P.S. 49				
			X049		DSF0001087560	<i>Other</i> IP Surveillance Camera Installation	2026	450,000
							P.S. 49 Total:	\$450,000
8	Bronx	X139		J.H.S. 222				
			X224		DSF0001034693	<i>System Expansion - New Physical Education Facilities - Playgrounds</i>	2025	2,590,875
							J.H.S. 222 Total:	\$2,590,875
8	Bronx	X149		J.H.S. 149				
			X223		DSF0001112170	<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2026	1,623,780
					DSF0001112173	<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i> Accessibility	2026	202,099
							J.H.S. 149 Total:	\$1,825,879
8	Bronx	X155		P.S. 754 (OLD IS155)				

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
8	Bronx	X183	X551	J.H.S. 203	DSF0001111761	State of Good Repair - System Replacements - Exterior Masonry	2025	4,257,427
					DSF0001111762	State of Good Repair - System Replacements - Parapets	2025	4,886,233
					DSF0001081649	State of Good Repair - System Replacements - Roofs Exterior:Roof:Roofing Exterior:Roof:Specialties	2025	8,633,055
					P.S. 754 (OLD IS155) Total:			\$17,776,715
					DSF0001113850	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2026	965,625
					DSF0001113852	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning Accessibility	2026	50,000
J.H.S. 203 Total:								\$1,015,625

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
9	Manhattan	M010		I.S. 10 (TANDEM M200)				
					DSF0001068034	State of Good Repair - System Replacements - Exterior Masonry Exterior:Chimney Exterior:Exterior Soffits Exterior:Exterior Walls	2026	5,573,494
					DSF0001068033	State of Good Repair - System Replacements - Roofs Exterior:Plaza Deck Exterior:Roof:Roofing Exterior:Roof:Specialties	2026	20,350,449
I.S. 10 (TANDEM M200) Total:								\$25,923,943
9	Manhattan	M081		MID MAN ADULT LRNG CTR (81)				
			M951		DSF0001087472	Other IP Surveillance Camera Installation	2026	425,000
MID MAN ADULT LRNG CTR (81) Total:								\$425,000
9	Manhattan	M088		I.S. 88				
					DSF0001111767	State of Good Repair - System Replacements - Exterior Masonry	2026	1,661,230
					DSF0001068784	State of Good Repair - System Replacements - Roofs Exterior:Plaza Deck Exterior:Roof:Roofing	2026	7,568,182
I.S. 88 Total:								\$9,229,412
9	Manhattan	M092		P.S. 92				

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0001096547	State of Good Repair - Building Upgrade - Low-Voltage Electrical System Auxiliary Signal/Bell System Fire Alarm System Public Address System Sprinklers, Standpipe, Fire System:Wet Sprinkler Alarm Valve Assembly	2026	4,218,060
							P.S. 92 Total:	\$4,218,060
9	Manhattan	M123		P.S. 123				
					DSF0001069200	State of Good Repair - System Replacements - Exterior Masonry Exterior:Exterior Walls	2025	1,455,012
					DSF0001069199	State of Good Repair - System Replacements - Windows Exterior:Windows	2025	9,118,948
			M123		DSF0001034711	System Expansion - New Physical Education Facilities - Playgrounds	2026	2,720,419
							P.S. 123 Total:	\$13,294,379
9	Manhattan	M133		P.S. 133				
					DSF0001124825	State of Good Repair - System Replacements - Domestic Piping	2025	237,372
					DSF0001035047	Other IP Surveillance Camera Installation	2025	460,345
							P.S. 133 Total:	\$697,717
9	Manhattan	M154		P.S. 154				
					DSF0001035028	State of Good Repair - Building Upgrade - Low-Voltage	2025	1,047,799

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						<i>Electrical System</i>		
						Fire Alarm System		
						<i>Other</i>		
			M154		DSF0001087485	IP Surveillance Camera Installation	2025	378,962
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							P.S. 154 Total:	\$1,426,761
9	Manhattan	M175		P.S. 175				
			M175		DSF0001113721	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	666,666
			M175		DSF0001097546	<i>State of Good Repair - System Replacements - Kitchen Areas</i>	2025	151,000
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							P.S. 175 Total:	\$817,666
9	Manhattan	M197		P.S. 197				
						<i>Other</i>		
			M197		DSF0001087487	IP Surveillance Camera Installation	2025	345,533
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							P.S. 197 Total:	\$345,533
9	Manhattan	M501		ARTHUR SCHOMBURG HS (IS 201)				
					DSF0001083743	<i>State of Good Repair - System Replacements - Electrification</i>	2025	38,433,396
					DSF0001085799	<i>State of Good Repair - System Replacements - Electrification</i>	2025	6,808,563
						Windows		
					DSF0001098318	<i>State of Good Repair - System Replacements - Electrification</i>	2025	3,444,332
						Low-Voltage Electrical System		
						Auxiliary Signal/Bell System		

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						Public Address System		
					DSF0001098324	State of Good Repair - System Replacements - Electrification	2025	4,982,266
						Electrical Systems		
						Grounding System		
						Panel Board		
						Switchboard		
ARTHUR SCHOMBURG HS (IS 201) Total:								\$53,668,557
9	Manhattan	M540		A. PHILLIP RANDOLPH HS				
			M540		DSF0001098456	State of Good Repair - System Replacements - Kitchen Areas	2025	273,577
A. PHILLIP RANDOLPH HS Total:								\$273,577

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10	Manhattan	M004		P.S. 4				
			M004		DSF0001087464	<i>Other</i> IP Surveillance Camera Installation	2026	400,000
P.S. 4 Total:								\$400,000
10	Manhattan	M005		P.S. 5				
			M005		DSF0001087465	<i>Other</i> IP Surveillance Camera Installation	2025	362,905
P.S. 5 Total:								\$362,905
10	Manhattan	M008		P.S. 8				
			M008		DSF0001087466	<i>Other</i> IP Surveillance Camera Installation	2026	400,000
P.S. 8 Total:								\$400,000
10	Manhattan	M028		P.S. 28				
					DSF0001085604	<i>State of Good Repair - Building Upgrade - Low-Voltage Electrical System</i>	2026	1,360,282
					DSF0001083877	<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2026	830,732
P.S. 28 Total:								\$2,191,014
10	Manhattan	M048		P.S. 48				
			M048		DSF0001087471	<i>Other</i> IP Surveillance Camera Installation	2025	333,926

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							P.S. 48 Total:	\$333,926
10	Manhattan	M052		I.S. 52				
					DSF0001111796	<i>State of Good Repair - Building Upgrade - Flood Elimination</i>	2026	3,040,275
					DSF0001068467	<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2026	9,076,197
						Exterior:Exterior Walls		
					DSF0001111797	<i>State of Good Repair - System Replacements - Parapets</i>	2026	6,432,461
					DSF0001068464	<i>State of Good Repair - System Replacements - Roofs</i>	2026	837,659
						Exterior:Roof:Roofing		
						Exterior:Roof:Specialties		
					DSF0001111798	<i>State of Good Repair - System Replacements - Windows</i>	2026	7,162,928
							I.S. 52 Total:	\$26,549,520
10	Manhattan	M098		P.S. 98				
			M098		DSF0001083711	<i>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</i>	2025	3,104,840
			M098		DSF0001083961	<i>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</i>	2025	297,818
						Accessibility		
			M098		DSF0001087475	<i>Other</i> IP Surveillance Camera Installation	2025	345,053
							P.S. 98 Total:	\$3,747,711
10	Manhattan	M115		P.S. 115				
			M115		DSF0001112043	<i>Educational Enhancements - Educational Enhancements</i>	2025	894,219

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						- Room Conversions / Partitioning		
		M115		DSF0001112044		<i>Educational Enhancements - Educational Enhancements</i>	2025	255,403
						- Room Conversions / Partitioning		
						Accessibility		
				DSF0000944110		<i>State of Good Repair - Building Upgrade - Flood Elimination</i>	2026	1,722,106
						DRAIN/WASTE/VENT AND STORM SYSTEM:		
						Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
						INTERIOR:STRUCTURAL:VAULTS-BUNKERS		
				DSF0001018389		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2025	1,743,659
						Grounding System		
						Panel Board		
						Switchboard		
				DSF0000944114		<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2026	2,058,495
						EXTERIOR:AREAWAY		
						EXTERIOR:CHIMNEY		
						EXTERIOR:EXTERIOR WALLS		
				DSF0000944112		<i>State of Good Repair - System Replacements - Parapets</i>	2026	1,415,332
						EXTERIOR:PARAPETS		
				DSF0000944113		<i>State of Good Repair - System Replacements - Windows</i>	2026	5,416,850
						EXTERIOR:WINDOWS		
						P.S. 115 Total:		\$13,506,064
10	Manhattan	M132		P.S. 132				

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			M132		DSF0001087481	<i>Other</i> IP Surveillance Camera Installation	2025	439,845
							P.S. 132 Total:	\$439,845
10	Manhattan	M152		P.S. 152				
			M152		DSF0001083803	<i>State of Good Repair - System Replacements - Kitchen Areas</i>	2025	849,793
							P.S. 152 Total:	\$849,793
10	Manhattan	M164		I.S. 164				
			M328		DSF0001035195	<i>Educational Enhancements - Educational Enhancements - Science Lab Upgrades</i>	2025	1,520,033
					DSF0001083872	<i>Educational Enhancements - Educational Enhancements - Science Lab Upgrades</i>	2025	294,794
						Accessibility		
							I.S. 164 Total:	\$1,814,827
10	Manhattan	M176		P.S./I.S. 176				
					DSF0001125276	<i>State of Good Repair - System Replacements - Roofs</i> Exterior:Roof:Roofing	2026	2,280,658
							P.S./I.S. 176 Total:	\$2,280,658
10	Manhattan	M814		THE COMMUNITY HEALTH ACADEMY OF THE HEIGHTS				
			M346		DSF0001113461	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2026	666,666
							THE COMMUNITY HEALTH ACADEMY OF THE HEIGHTS Total:	\$666,666
10	Manhattan	M876		GREGORIO LUPERON PREP. SCHOOL				

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			M552		DSF0001113462	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2026	666,666
GREGORIO LUPERON PREP. SCHOOL Total:								\$666,666

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
11	Bronx	X019		P.S. 19				
			X019		DSF0001113471	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2026	666,666
							P.S. 19 Total:	\$666,666
11	Bronx	X020		P.S. 20				
			X168		DSF0001113858	<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2026	1,004,250
			X168		DSF0001113861	<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i> Accessibility	2026	50,000
							P.S. 20 Total:	\$1,054,250
11	Bronx	X080		I.S. 80/P.S. 280				
			X080		DSF0001113465	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2026	666,666
							I.S. 80/P.S. 280 Total:	\$666,666
11	Bronx	X086		P.S. 86				
			X086		DSF0001087571	<i>Other</i> IP Surveillance Camera Installation	2025	331,491
							P.S. 86 Total:	\$331,491
11	Bronx	X094		P.S. 94				
			X094		DSF0001087574	<i>Other</i> IP Surveillance Camera Installation	2025	393,388

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							P.S. 94 Total:	\$393,388
11	Bronx	X141		M.S./H.S. 141				
			X141		DSF0001113467	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2026	666,666
							M.S./H.S. 141 Total:	\$666,666
11	Bronx	X340		P.S. 340				
			X340		DSF0001087596	<i>Other</i> IP Surveillance Camera Installation	2026	400,000
							P.S. 340 Total:	\$400,000
11	Bronx	X368		M.S./H.S. 368				
					DSF0001082482	<i>State of Good Repair - System Replacements - Paved Area - Concrete</i> Site:Paving:Site Sidewalks & Walkways:Concrete Site:Paving:Student Non-Use:Concrete Site:Retaining Walls	2025	14,303,476
							M.S./H.S. 368 Total:	\$14,303,476
11	Bronx	X430		WALTON HS				
					DSF0001082667	<i>State of Good Repair - Building Upgrade - Low-Voltage Electrical System</i> Auxiliary Signal/Bell System Fire Alarm System Sprinklers, Standpipe, Fire System:Wet Sprinkler Alarm Valve Assembly	2025	1,522,818
							WALTON HS Total:	\$1,522,818

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
12	Bronx	X021		P.S. 21				
			X021		DSF0001107191	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2025	200,000
							P.S. 21 Total:	\$200,000
12	Bronx	X041		P.S. 41				
			X041		DSF0001111650	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2025	200,000
							P.S. 41 Total:	\$200,000
12	Bronx	X076		P.S. 76				
			X076		DSF0001087568	<i>Other</i> IP Surveillance Camera Installation	2026	400,000
							P.S. 76 Total:	\$400,000
12	Bronx	X111		P.S. 111				
			X111		DSF0001108852	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2026	200,000
							P.S. 111 Total:	\$200,000
12	Bronx	X112		P.S. 112				
			X112		DSF0001087579	<i>Other</i> IP Surveillance Camera Installation	2026	400,000
							P.S. 112 Total:	\$400,000
12	Bronx	X113		I.S. 113				

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					DSF0001030181	State of Good Repair - System Replacements - Auditorium Upgrade	2025	2,174,481
						Auditorium:House Lighting:Lighting Fixture - Incandescent		
					DSF0001083911	State of Good Repair - System Replacements - Auditorium Upgrade	2025	565,634
						Interior:Auditorium:Fixed Seating		
						Accessibility		
						I.S. 113 Total:		\$2,740,115
12	Bronx	X180		I.S. 180				
			X180		DSF0001111690	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2026	666,666
						I.S. 180 Total:		\$666,666
12	Bronx	X362		I.S./H.S. 362				
					DSF0001111692	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2026	666,666
						I.S./H.S. 362 Total:		\$666,666
12	Bronx	X425		EVANDER CHILDS HS				
					DSF0001082649	State of Good Repair - Building Upgrade - Reinforcing Support Elements	2025	8,824,620
						Interior:Structural:Columns/Beams/Bearing Walls		
						Interior:Structural:Roof Structure		
					DSF0001083953	State of Good Repair - Rehabilitation of Physical Education Facilities - Swimming Pools	2025	20,016,462
						Interior:Pools		
					DSF0001110614	State of Good Repair - System Replacements - Heating	2025	2,823,210

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						<i>Plant Upgrade</i>		
						Ventilation		
						MOTOR STARTER		
						Ventilation:Exhaust Fan		
						Ventilation:Heating and Ventilating Unit		
						Ventilation:Metal Ductwork		
						Ventilation:Supply Fan		
						Ventilation:Unit Ventilator		
EVANDER CHILDS HS Total:								\$31,664,292

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
13	Bronx	X072		P.S. 72				
					DSF0001108096	State of Good Repair - System Replacements - Exterior Masonry Exterior:Areaway Exterior:Chimney Exterior:Cornice Exterior:Exterior Walls Exterior:Louver	2025	6,991,091
					DSF0001080118	State of Good Repair - System Replacements - Parapets Exterior:Coping Exterior:Parapets	2025	636,233
					DSF0001083886	State of Good Repair - System Replacements - Windows	2025	4,331,957
							P.S. 72 Total:	\$11,959,281
13	Bronx	X083		P.S. 83				
			X083		DSF0001113472	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2026	666,666
							P.S. 83 Total:	\$666,666
13	Bronx	X089		P.S. 89				
			X089		DSF0001113473	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2026	666,666
							P.S. 89 Total:	\$666,666
13	Bronx	X101		I.S. 101				
			X101		DSF0001112172	System Expansion - New Construction-Additional	2025	50,000

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
Capacity - Capacity - Interior Modernization Accessibility								
13	Bronx	X105		P.S. 105			I.S. 101 Total:	\$50,000
					DSF0001080767	State of Good Repair - System Replacements - Exterior Masonry Exterior:Areaway Exterior:Chimney Exterior:Cornice Exterior:Exterior Walls	2026	3,329,992
					DSF0001080765	State of Good Repair - System Replacements - Parapets Exterior:Coping Exterior:Parapets	2026	2,619,787
							P.S. 105 Total:	\$5,949,779
13	Bronx	X121		P.S. 121				
			X121		DSF0001087581	Other IP Surveillance Camera Installation	2026	425,000
							P.S. 121 Total:	\$425,000
13	Bronx	X144		I.S. 144				
					DSF0001112090	State of Good Repair - Building Upgrade - Reinforcing Support Elements	2026	1,403,282
			X144		DSF0001113474	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2026	666,666
							I.S. 144 Total:	\$2,069,948

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
13	Bronx	X405		HERBERT H. LEHMAN HS				
			X405	DSF0001113463		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2026	666,666
			X405	DSF0001110505		<i>State of Good Repair - System Replacements - Domestic Piping</i>	2025	128,025
			X405	DSF0001110511		Waste System <i>State of Good Repair - System Replacements - Kitchen Areas</i>	2025	169,868
HERBERT H. LEHMAN HS Total:								\$964,559
13	Bronx	X415		CHRISTOPHER COLUMBUS HS				
				DSF0001111730		<i>State of Good Repair - System Replacements - Kitchen Areas</i>	2026	825,000
CHRISTOPHER COLUMBUS HS Total:								\$825,000
13	Bronx	X498		THE LT. CURTIS MEYRAN AND JOHN BELLEW EDUCATION COMPLEX				
			X498	DSF0001111702		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	666,666
THE LT. CURTIS MEYRAN AND JOHN BELLEW EDUCATION COMPLEX Total:								\$666,666
13	Bronx	X722		P.S. 721 (OTC)				
				DSF0001113718		<i>State of Good Repair - System Replacements - Toilets - Students</i>	2025	200,000
P.S. 721 (OTC) Total:								\$200,000

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
14	Bronx	X026		P.S. 396				
				DSF0001083909		<i>State of Good Repair - Building Upgrade - Low-Voltage Electrical System</i>	2026	3,226,273
			X390	DSF0001113468		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2026	666,666
							P.S. 396 Total:	\$3,892,939
14	Bronx	X079		P.S. 79				
				DSF0001111652		<i>State of Good Repair - System Replacements - Toilets - Students</i>	2026	200,000
							P.S. 79 Total:	\$200,000
14	Bronx	X091		P.S. 91				
				DSF0001111772		<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2026	8,923,337
				DSF0001080500		<i>State of Good Repair - System Replacements - Parapets</i>	2026	8,205,967
						Exterior:Coping		
						Exterior:Parapets		
				DSF0001080499		<i>State of Good Repair - System Replacements - Roofs</i>	2026	3,853,202
						Exterior:Roof:Roofing		
						Exterior:Roof:Specialties		
				DSF0001111771		<i>State of Good Repair - System Replacements - Windows</i>	2026	7,411,065
							P.S. 91 Total:	\$28,393,571
14	Bronx	X115		I.S. 399 (OLD X HS/115)				
			X363	DSF0001009250		<i>State of Good Repair - Rehabilitation of Physical Education Facilities - Swimming Pools</i>	2025	2,989,940

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						Interior:Pools		
			X363	SCA0000070638		<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2025	2,794,643
				DSF0001083708		<i>State of Good Repair - System Replacements - Floors</i>	2025	2,765,834
			X363	DSF0001034499		<i>State of Good Repair - System Replacements - Windows</i>	2025	1,764,816
						Exterior:Windows		
						I.S. 399 (OLD X HS/115) Total:		\$10,315,233
14	Bronx	X117		I.S. 117				
			X117	DSF0001111653		<i>State of Good Repair - System Replacements - Toilets - Students</i>	2025	200,000
						I.S. 117 Total:		\$200,000
14	Bronx	X122		P.S. 310				
			X310	DSF0001113466		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2026	666,666
						P.S. 310 Total:		\$666,666
14	Bronx	X143		I.S. 143				
			X244	DSF0001113469		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2026	666,666
						I.S. 143 Total:		\$666,666
14	Bronx	X173		P.S. 236				
			X236	DSF0001087592		<i>Other</i> IP Surveillance Camera Installation	2026	325,000
						P.S. 236 Total:		\$325,000

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
14	Bronx	X279		P.S. 279				
					DSF0001110273	State of Good Repair - Building Upgrade - Low-Voltage Electrical System Auxiliary Signal/Bell System Public Address System Sprinklers, Standpipe, Fire System:Wet Sprinkler Alarm Valve Assembly	2026	4,132,847
P.S. 279 Total:								\$4,132,847
14	Bronx	X306		P.S. 306				
			X306		DSF0001110315	State of Good Repair - System Replacements - Toilets - Students	2025	200,000
P.S. 306 Total:								\$200,000
14	Bronx	X826		P.S. 226 ANNEX				
			X226		DSF0001087597	Other IP Surveillance Camera Installation	2025	355,376
P.S. 226 ANNEX Total:								\$355,376
14	Bronx	X843		P.S. 246 (POE CENTER)				
			X246		DSF0001087598	Other IP Surveillance Camera Installation	2026	400,000
P.S. 246 (POE CENTER) Total:								\$400,000
14	Bronx	X859		P.S. 315				
					DSF0001087599	Other IP Surveillance Camera Installation	2026	325,000

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							P.S. 315 Total:	\$325,000

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
15	Bronx	X006	X006	P.S. 6	DSF0001106974	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2025	200,000
P.S. 6 Total:								\$200,000
15	Bronx	X032		P.S. 32	DSF0001107385	<i>State of Good Repair - Building Upgrade - Flood Elimination</i> Interior:Structural:Foundation Walls	2026	2,629,790
P.S. 32 Total:								\$2,629,790
15	Bronx	X034	X188	P.S. 34	DSF0001113470	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2026	666,666
P.S. 34 Total:								\$666,666
15	Bronx	X054		P.S. 54	DSF0001029023	<i>State of Good Repair - System Replacements - Exterior Masonry</i> Exterior:Areaway Exterior:Exterior Walls	2026	2,670,775
					DSF0001029022	<i>State of Good Repair - System Replacements - Parapets</i> Exterior:Coping Exterior:Parapets	2026	127,769
					DSF0001085803	<i>State of Good Repair - System Replacements - Roofs</i>	2026	2,034,631
P.S. 54 Total:								\$4,833,175

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
15	Bronx	X057		P.S. 57	DSF0001112358	System Expansion - New Physical Education Facilities - Playgrounds	2025	2,008,308
P.S. 57 Total:								\$2,008,308
15	Bronx	X058		P.S. 58	DSF0001107815	State of Good Repair - Building Upgrade - Flood Elimination Interior:Structural:Foundation Walls Interior:Structural:Vaults-Bunkers	2025	1,313,250
			X058		DSF0001087562	Other IP Surveillance Camera Installation	2026	400,000
P.S. 58 Total:								\$1,713,250
15	Bronx	X059		P.S. 59	DSF0001107829	State of Good Repair - Building Upgrade - Low-Voltage Electrical System Auxiliary Signal/Bell System Fire Alarm System Public Address System	2026	2,385,973
			X059		DSF0001087563	Other IP Surveillance Camera Installation	2026	375,000
P.S. 59 Total:								\$2,760,973
15	Bronx	X067		P.S. 67	DSF0001111651	State of Good Repair - System Replacements - Toilets - Students	2026	200,000

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000960577	<i>Other</i> Ansul Systems	2025	993,977
							P.S. 67 Total:	\$1,193,977
15	Bronx	X070		P.S. 70				
			X070		DSF0001083783	<i>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</i>	2025	617,499
					DSF0001135724	Accessibility <i>State of Good Repair - System Replacements - Toilets - Students</i>	2025	200,000
							P.S. 70 Total:	\$817,499
15	Bronx	X085		P.S. 85				
			X085		DSF0001087570	<i>Other</i> IP Surveillance Camera Installation	2025	386,548
							P.S. 85 Total:	\$386,548
15	Bronx	X092		P.S. 92				
					DSF0001108496	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2026	200,000
							P.S. 92 Total:	\$200,000
15	Bronx	X110		P.S. 110				
					DSF0001085148	<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2025	2,148,692
							P.S. 110 Total:	\$2,148,692
15	Bronx	X118		I.S. 118				

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0001108969	State of Good Repair - Building Upgrade - Low-Voltage Electrical System	2026	3,536,353
						Auxiliary Signal/Bell System		
						Fire Alarm System		
						Public Address System		
			X118		DSF0001035072	State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment	2025	3,800,540
							I.S. 118 Total:	\$7,336,893
15	Bronx	X129		I.S. 129 (TANDEM X234)				
			X316		DSF0001112196	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2025	763,409
			X316		DSF0001112197	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2025	216,202
						Accessibility		
			X129		DSF0001112290	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2025	1,005,118
					DSF0001112293	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2026	187,099
						Accessibility		
			X129		DSF0001109154	State of Good Repair - System Replacements - Toilets - Students	2025	200,000
					DSF0001113748	System Expansion - New Physical Education Facilities - Playgrounds	2025	50,000
						Accessibility		
							I.S. 129 (TANDEM X234) Total:	\$2,421,828
15	Bronx	X159		P.S. 159				
						Other		

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0001111746	IP Surveillance Camera Installation	2026	250,000
							P.S. 159 Total:	\$250,000
15	Bronx	X205		P.S. 205A (ECF)				
			X205		DSF0001087594	<i>Other</i> IP Surveillance Camera Installation	2026	375,000
							P.S. 205A (ECF) Total:	\$375,000
15	Bronx	X209		P.S. 209				
			X209		DSF0001087595	<i>Other</i> IP Surveillance Camera Installation	2026	300,000
							P.S. 209 Total:	\$300,000
15	Bronx	X236		P.S. 236 ANNEX (P173 ECC)				
					DSF0001031547	<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2026	725,632
						Exterior:Exterior Walls		
					DSF0001031545	<i>State of Good Repair - System Replacements - Parapets</i>	2026	674,922
						Exterior:Coping		
					DSF0001031546	<i>State of Good Repair - System Replacements - Windows</i>	2026	1,168,316
						Exterior:Windows		
							P.S. 236 ANNEX (P173 ECC) Total:	\$2,568,870
15	Bronx	X435		THEODORE ROOSEVELT EDUCATIONAL CAMPUS				
					DSF0000955347	<i>State of Good Repair - Rehabilitation of Physical Education Facilities - Swimming Pools</i>	2025	23,829,243
						INTERIOR:POOLS		

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					DSF0001034191	<i>State of Good Repair - Rehabilitation of Physical Education Facilities - Swimming Pools</i> Accessibility	2025	2,776,807
					THEODORE ROOSEVELT EDUCATIONAL CAMPUS			Total: \$26,606,050
15	Bronx	X864		P.S. 205B (ECF)				
			X205		DSF0001087600	<i>Other</i> IP Surveillance Camera Installation	2026	300,000
							P.S. 205B (ECF) Total:	\$300,000

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
16	Bronx	X022		I.S. 22				
			X022		DSF0001111709	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2026	803,960
					DSF0001087217	<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2025	4,465,285
					DSF0001087222	<i>State of Good Repair - System Replacements - Gymnasium Upgrade</i>	2025	577,071
					DSF0001087216	<i>State of Good Repair - System Replacements - Parapets</i>	2025	3,403,125
					DSF0001079239	<i>State of Good Repair - System Replacements - Roofs</i> Exterior:Roof:Roofing	2025	6,684,617
					DSF0001087218	<i>State of Good Repair - System Replacements - Windows</i> Exterior:Roof:Specialties	2025	8,586,599
							I.S. 22 Total:	\$24,520,657
16	Bronx	X035		P.S. 35				
			X035		DSF0001087556	<i>Other</i> IP Surveillance Camera Installation	2026	350,000
							P.S. 35 Total:	\$350,000
16	Bronx	X042		P.S. 42				
					DSF0001135222	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2025	200,000
			X042		DSF0001087558	<i>Other</i> IP Surveillance Camera Installation	2026	400,000

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							P.S. 42 Total:	\$600,000
16	Bronx	X053		P.S. 53				
			X053		DSF0001087561	<i>Other</i> IP Surveillance Camera Installation	2026	425,000
							P.S. 53 Total:	\$425,000
16	Bronx	X064		P.S. 64				
			X294		DSF0001112077	<i>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment Accessibility</i>	2025	317,950
							P.S. 64 Total:	\$317,950
16	Bronx	X073		P.S. 73				
			X073		DSF0001085110	<i>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</i>	2025	2,700,314
							P.S. 73 Total:	\$2,700,314
16	Bronx	X088		P.S. 88				
			X088		DSF0001087572	<i>Other</i> IP Surveillance Camera Installation	2026	300,000
							P.S. 88 Total:	\$300,000
16	Bronx	X104		P.S. 199				
					DSF0001034194	<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2026	14,726,165
							P.S. 199 Total:	\$14,726,165

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16	Bronx	X126		P.S. 126 (ECF)				
					DSF0001034195	Educational Enhancements - Educational Enhancements - Accessibility	2026	13,061,527
					DSF0001081137	State of Good Repair - Building Upgrade - Low-Voltage Electrical System	2026	2,415,265
						Auxiliary Signal/Bell System		
						Fire Alarm System		
						Public Address System		
						Sprinklers, Standpipe, Fire System:Wet Sprinkler		
						Alarm Valve Assembly		
P.S. 126 (ECF) Total:								\$15,476,792
16	Bronx	X145		I.S. 145				
			X328		DSF0001085809	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2025	1,166,306
			X328		DSF0001085817	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2025	439,174
						Accessibility		
I.S. 145 Total:								\$1,605,480
16	Bronx	X148		I.S. 219 (OLD 148)				
					DSF0001109479	State of Good Repair - System Replacements - Heating Plant Upgrade	2026	219,390
						Gas Service:Gas Distribution Piping		
						Gas Service:Gas Meter Room Vent		
						Heating Plant:Boiler Auxiliaries		
						Heating Plant:Boiler System		
						Heating Plant:Fuel System		

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						Heating:Heating Coil in Ductwork Heating:Radiator/Convactor/Fin Tube		
			X219		DSF0001109484	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2025	309,000
						I.S. 219 (OLD 148) Total:		\$528,390
16	Bronx	X156		P.S. 156				
			X359		DSF0001087588	<i>Other</i> IP Surveillance Camera Installation	2025	423,130
						P.S. 156 Total:		\$423,130
16	Bronx	X170		P.S. 170 (ECC)				
			X170		DSF0001087591	<i>Other</i> IP Surveillance Camera Installation	2026	350,000
						P.S. 170 (ECC) Total:		\$350,000
16	Bronx	X235		P.S./I.S. 218				
			X218		DSF0001113464	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2026	666,666
						P.S./I.S. 218 Total:		\$666,666
16	Bronx	X240		DOE NEW SETTLEMENT COMMUNITY CAMPUS				
			X010		DSF0001113720	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	666,666
						DOE NEW SETTLEMENT COMMUNITY CAMPUS Total:		\$666,666

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
17	Bronx	X027		P.S. 277				
					DSF0001111649	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2025	200,000
P.S. 277 Total:								\$200,000
17	Bronx	X050		P.S. 50				
					DSF0001079717	<i>State of Good Repair - Building Upgrade - Flood Elimination</i>	2026	484,895
						Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls		
					DSF0001028968	<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2026	4,480,791
						Exterior:Exterior Walls		
					DSF0001028967	<i>State of Good Repair - System Replacements - Roofs</i>	2026	2,438,356
						Exterior:Roof:Roofing Exterior:Roof:Specialties		
P.S. 50 Total:								\$7,404,042
17	Bronx	X060		P.S. 333				
			X333		DSF0001087564	<i>Other</i> IP Surveillance Camera Installation	2025	578,183
P.S. 333 Total:								\$578,183
17	Bronx	X062		P.S. 62				
			X062		DSF0001087565	<i>Other</i> IP Surveillance Camera Installation	2025	307,387

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							P.S. 62 Total:	\$307,387
17	Bronx	X066		P.S. 66				
			X066		DSF0001111703	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	666,666
					DSF0001107984	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2025	309,000
							P.S. 66 Total:	\$975,666
17	Bronx	X074		I.S. 201				
					DSF0001108149	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2026	200,000
							I.S. 201 Total:	\$200,000
17	Bronx	X084		P.S. 811 (OLD I84)				
					DSF0001111704	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	666,666
							P.S. 811 (OLD I84) Total:	\$666,666
17	Bronx	X130		P.S. 130				
					DSF0001112363	<i>System Expansion - New Physical Education Facilities - Playgrounds</i>	2026	2,000,000
			X130		DSF0001087582	<i>Other</i> IP Surveillance Camera Installation	2026	400,000
							P.S. 130 Total:	\$2,400,000
17	Bronx	X140		P.S. 140				
			X140		DSF0001085301	<i>State of Good Repair - Rehabilitation of Physical Education Facilities - Athletic Fields</i>	2025	697,722

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						Accessibility		
			X140		DSF0001087584	<i>Other</i> IP Surveillance Camera Installation	2025	489,562
							P.S. 140 Total:	\$1,187,284
17	Bronx	X146		P.S. 146	DSF0001112201	<i>System Expansion - New Physical Education Facilities - Playgrounds</i>	2025	1,208,308
					DSF0001112361	<i>System Expansion - New Physical Education Facilities - Playgrounds</i>	2025	2,000,000
							P.S. 146 Total:	\$3,208,308
17	Bronx	X152		P.S. 152				
			X152		DSF0001087586	<i>Other</i> IP Surveillance Camera Installation	2025	438,893
							P.S. 152 Total:	\$438,893
17	Bronx	X157		P.S. 157				
			X157		DSF0001087589	<i>Other</i> IP Surveillance Camera Installation	2025	360,183
							P.S. 157 Total:	\$360,183
17	Bronx	X162		I.S. 162	DSF0001031036	<i>State of Good Repair - System Replacements - Exterior Masonry</i> Exterior:Areaway	2025	2,329,842

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					DSF0001031035	Exterior:Chimney Exterior:Exterior Walls State of Good Repair - System Replacements - Parapets Exterior:Parapets	2025	4,849,574
							I.S. 162 Total:	\$7,179,416
17	Bronx	X184		I.S. 184	DSF0001110055	Educational Enhancements - Educational Enhancements - Science Lab Upgrades Central Acid Waste Neutralizing Tank Interior:Science Lab:Fixed Equipment Science Lab Science Lab:Emergency Gas Shut-Off Valve	2025	2,005,826
							I.S. 184 Total:	\$2,005,826
17	Bronx	X400		MORRIS HS				
			X297		DSF0001004333	Educational Enhancements - Educational Enhancements - Science Lab Upgrades Interior:Science Prep Room:Fixed Equipment Science Demo Room Science Lab:Emergency Gas Shut-Off Valve Science Lab:Emergency Shut-Off Power Science Lab:Power Supply Science Prep Room:Emergency Gas Shut-Off Valve Science Prep Room:Emergency Shut-Off Power	2025	2,269,287
					DSF0001085106	Educational Enhancements - Educational Enhancements - Science Lab Upgrades	2025	135,165

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						Accessibility		
					DSF0001111705	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	666,666
							MORRIS HS Total:	\$3,071,118
17	Bronx	X423		JAMES MONROE HS CAMPUS ANNEX				
					DSF0001111706	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	666,666
							JAMES MONROE HS CAMPUS ANNEX Total:	\$666,666
17	Bronx	X600		ALFRED E. SMITH HS				
					DSF0001083832	<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2025	1,236,205
							ALFRED E. SMITH HS Total:	\$1,236,205

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
18	Bronx	X012		P.S. 12	DSF0001112200	System Expansion - New Physical Education Facilities - Playgrounds	2025	1,200,000
							P.S. 12 Total:	\$1,200,000
18	Bronx	X100		P.S. 100				
			X100		DSF0001087575	Other IP Surveillance Camera Installation	2026	425,000
							P.S. 100 Total:	\$425,000
18	Bronx	X102		P.S. 102				
			X531		DSF0001087576	Other IP Surveillance Camera Installation	2026	500,000
							P.S. 102 Total:	\$500,000
18	Bronx	X119		P.S. 119				
			X119		DSF0001087580	Other IP Surveillance Camera Installation	2026	400,000
							P.S. 119 Total:	\$400,000
18	Bronx	X125		I.S. 125	DSF0001112033	State of Good Repair - System Replacements - Domestic Piping Waste System	2025	558,695
							I.S. 125 Total:	\$558,695

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18	Bronx	X182		P.S. 182				
			X182		DSF0001087593	<i>Other</i> IP Surveillance Camera Installation	2025	282,360
							P.S. 182 Total:	\$282,360
18	Bronx	X194		P.S./I.S. 194				
			X194		DSF0001111691	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2026	666,666
							P.S./I.S. 194 Total:	\$666,666

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
19	Queens	Q025		J.H.S. 25				
			Q025		DSF0001111687	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	666,666
					DSF0001071629	<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2026	4,414,902
						Exterior:Areaway		
						Exterior:Chimney		
						Exterior:Exterior Soffits		
						Exterior:Exterior Walls		
			Q025		DSF0001111701	<i>State of Good Repair - System Replacements - Kitchen Areas</i>	2026	825,000
			Q285		DSF0001113902	<i>System Expansion - New Construction-Additional Capacity - Capacity - Interior Modernization</i>	2026	50,000
						Accessibility		
					DSF0001112372	<i>System Expansion - New Physical Education Facilities - Playgrounds</i>	2027	2,000,000
							J.H.S. 25 Total:	\$7,956,568
19	Queens	Q031		P.S. 31				
			Q031		DSF0001087493	<i>Other</i> IP Surveillance Camera Installation	2026	400,000
							P.S. 31 Total:	\$400,000
19	Queens	Q079		P.S. 79				
			Q079		DSF0001087505	<i>Other</i> IP Surveillance Camera Installation	2025	485,492

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							P.S. 79 Total:	\$485,492
19	Queens	Q094		P.S. 94				
			Q094		DSF0001087511	<i>Other</i> IP Surveillance Camera Installation	2026	350,000
							P.S. 94 Total:	\$350,000
19	Queens	Q129		P.S. 129				
					DSF0001128969	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2026	200,000
							P.S. 129 Total:	\$200,000
19	Queens	Q158		J.H.S. 158				
			Q158		DSF0001111680	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	666,666
					DSF0001101824	<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2026	1,459,747
						Exterior:Awnings and Canopies		
						Exterior:Chimney		
						Exterior:Exterior Walls		
					DSF0001085201	<i>State of Good Repair - System Replacements - Gymnasium Upgrade</i>	2025	1,723,398
					DSF0001101823	<i>State of Good Repair - System Replacements - Parapets</i>	2026	3,017,493
						Exterior:Coping		
						Exterior:Parapets		
					DSF0001074065	<i>State of Good Repair - System Replacements - Roofs</i>	2026	11,952,254
						Exterior:Roof:Roofing		

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						Exterior:Roof:Specialties		
19	Queens	Q159		P.S. 159			J.H.S. 158 Total:	\$18,819,558
			Q159		DSF0001087526	Other IP Surveillance Camera Installation	2026	400,000
19	Queens	Q169		THE PAUL VALLONE COMMUNITY CAMPUS			P.S. 159 Total:	\$400,000
					DSF0001074268	State of Good Repair - System Replacements - Electrification Roofs Exterior:Roof:Roofing	2025	5,805,517
					DSF0001083818	State of Good Repair - System Replacements - Electrification	2025	13,675,143
					DSF0001086887	State of Good Repair - System Replacements - Electrification Windows	2025	5,176,945
					DSF0001086888	State of Good Repair - System Replacements - Electrification Electrical Systems	2025	6,409,665
						THE PAUL VALLONE COMMUNITY CAMPUS Total:		\$31,067,270
19	Queens	Q185		J.H.S. 185				
			Q185		DSF0001111685	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2025	666,666
						J.H.S. 185 Total:		\$666,666

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
19	Queens	Q194		J.H.S. 194				
			Q194		DSF0001111684	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	666,666
							J.H.S. 194 Total:	\$666,666
19	Queens	Q209		P.S. 209				
					DSF0001024151	<i>State of Good Repair - System Replacements - Exterior Masonry</i> Exterior:Areaway Exterior:Awnings and Canopies Exterior:Chimney Exterior:Exterior Walls Exterior:Louver	2025	4,263,720
					DSF0001024149	<i>State of Good Repair - System Replacements - Parapets</i> Exterior:Coping Exterior:Parapets	2025	2,873,671
					DSF0001024148	<i>State of Good Repair - System Replacements - Roofs</i> Exterior:Roof:Roofing Exterior:Roof:Specialties	2025	5,181,944
					DSF0001024150	<i>State of Good Repair - System Replacements - Windows</i> Exterior:Windows	2025	7,008,250
					DSF0001086898	<i>System Expansion - New Physical Education Facilities - Playgrounds</i>	2025	1,756,579
							P.S. 209 Total:	\$21,084,164
19	Queens	Q405		BAYSIDE HS				
					DSF0001111679	<i>State of Good Repair - System Replacements - Cafeteria</i>	2025	666,666

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						<i>/ Multipurpose Room Upgrade</i>		
					DSF0001111696	<i>State of Good Repair - System Replacements - Kitchen Areas</i>	2026	825,000
							BAYSIDE HS Total:	\$1,491,666

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
20	Queens	Q162		P.S. 162				
					DSF0001008849	<i>System Expansion - New Physical Education Facilities - Playgrounds</i>	2025	1,582,256
					DSF0001008854	<i>System Expansion - New Physical Education Facilities - Playgrounds</i>	2025	281,607
						Accessibility		
			Q162		DSF0001087527	<i>Other</i> IP Surveillance Camera Installation	2026	400,000
							P.S. 162 Total:	\$2,263,863
20	Queens	Q214		P.S. 214				
			Q214		DSF0001087537	<i>Other</i> IP Surveillance Camera Installation	2026	400,000
							P.S. 214 Total:	\$400,000
20	Queens	Q237		J.H.S. 237				
			Q237		DSF0001111683	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	666,666
							J.H.S. 237 Total:	\$666,666
20	Queens	Q244		P.S. 244 ECC (@ FRANKLIN AVE)				
					DSF0001087154	<i>State of Good Repair - System Replacements - Electrification</i>	2025	5,493,883
					DSF0001111916	<i>State of Good Repair - System Replacements - Electrification</i>	2025	2,035,161
						Roofs		

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
P.S. 244 ECC (@ FRANKLIN AVE) Total:								\$7,529,044
20	Queens	Q430		FRANCIS LEWIS HS				
				DSF0001083918		<i>State of Good Repair - Building Upgrade - Reinforcing Support Elements</i>	2026	321,890
FRANCIS LEWIS HS Total:								\$321,890
20	Queens	Q460		FLUSHING HS				
			Q460	DSF0001113927		<i>System Expansion - New Construction-Additional Capacity - Capacity - Interior Modernization Accessibility</i>	2026	50,000
			Q241	DSF0001113932		<i>System Expansion - New Construction-Additional Capacity - Capacity - Interior Modernization Accessibility</i>	2026	50,000
FLUSHING HS Total:								\$100,000

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
21	Queens	Q028		P.S. 28 (ECC)				
			Q028		DSF0001087491	<i>Other</i> IP Surveillance Camera Installation	2026	350,000
P.S. 28 (ECC) Total:								\$350,000
21	Queens	Q228		P.S. 228 (ECC)				
					DSF0001008581	<i>State of Good Repair - System Replacements - Exterior Masonry</i> Exterior:Chimney Exterior:Exterior Walls	2026	2,797,347
					DSF0000956474	<i>State of Good Repair - System Replacements - Parapets</i> EXTERIOR:PARAPETS	2026	1,063,644
					DSF0000956473	<i>State of Good Repair - System Replacements - Roofs</i> EXTERIOR:ROOF:Roofing	2026	2,465,152
			Q228		DSF0001087542	<i>Other</i> IP Surveillance Camera Installation	2026	325,000
P.S. 228 (ECC) Total:								\$6,651,143
21	Queens	Q260		P.S. 307				
					DSF0001075524	<i>State of Good Repair - System Replacements - Exterior Masonry</i> Exterior:Chimney Exterior:Exterior Walls	2026	1,674,535
					DSF0001075522	<i>State of Good Repair - System Replacements - Roofs</i> Exterior:Roof:Roofing	2026	713,137

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
Exterior:Roof:Specialties								
21	Queens	Q292		P.S. 92			P.S. 307 Total:	\$2,387,672
					DSF0001034346	System Expansion - New Physical Education Facilities - Playgrounds	2025	1,310,168
					DSF0001111866	System Expansion - New Physical Education Facilities - Playgrounds	2025	52,129
						Accessibility		
21	Queens	Q456		HS FOR ARTS AND BUS. (OL NUTN X)			P.S. 92 Total:	\$1,362,297
					DSF0001036314	State of Good Repair - Building Upgrade - Flood Elimination	2026	15,262,989
21	Queens	Q721		P.S. 16 (OLD Q721 SPED)			HS FOR ARTS AND BUS. (OL NUTN X) Total:	\$15,262,989
			Q016		DSF0001087544	Other IP Surveillance Camera Installation	2025	402,901
P.S. 16 (OLD Q721 SPED) Total:								\$402,901

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
22	Queens	Q084		P.S. 84				
					DSF0001072602	State of Good Repair - Building Upgrade - Low-Voltage Electrical System Auxiliary Signal/Bell System Fire Alarm System Public Address System	2026	1,254,700
					DSF0001021852	State of Good Repair - System Replacements - Exterior Masonry Exterior:Areaway Exterior:Chimney Exterior:Exterior Walls	2026	8,204,202
					DSF0001021851	State of Good Repair - System Replacements - Roofs Exterior:Roof:Roofing Exterior:Roof:Specialties	2026	1,779,296
					DSF0001072613	State of Good Repair - System Replacements - Ventilation MOTOR STARTER Ventilation:Exhaust Fan Ventilation:Heating and Ventilating Unit Ventilation:Metal Ductwork	2025	1,538,018
					DSF0001085195	State of Good Repair - System Replacements - Windows	2026	1,199,525
							P.S. 84 Total:	\$13,975,741
22	Queens	Q141		I.S. 141				
			Q141		DSF0001111667	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2025	666,666

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
22	Queens	Q452		LONG ISLAND CITY HS (NEW)			I.S. 141 Total:	\$666,666
			Q993	DSF0001112174	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2025	959,018	
				DSF0001076153	State of Good Repair - Building Upgrade - Low-Voltage Electrical System	2025	1,454,096	
				Auxiliary Signal/Bell System Public Address System				
LONG ISLAND CITY HS (NEW) Total:								\$2,413,114

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
23	Queens	Q018		P.S. 18				
			Q018		DSF0001087490	<i>Other</i> IP Surveillance Camera Installation	2026	375,000
P.S. 18 Total:								\$375,000
23	Queens	Q033		P.S. 33				
					DSF0001099478	<i>State of Good Repair - Building Upgrade - Flood Elimination</i> Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls Interior:Structural:Vaults-Bunkers	2026	3,653,234
			Q033		DSF0001099489	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2025	200,000
			Q033		DSF0001087494	<i>Other</i> IP Surveillance Camera Installation	2026	450,000
P.S. 33 Total:								\$4,303,234
23	Queens	Q035		P.S. 35				
			Q035		DSF0001112051	<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2025	729,950
			Q035		DSF0001112058	<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i> Accessibility	2025	126,736
P.S. 35 Total:								\$856,686
23	Queens	Q115		THE JAMES J. AMBROSE SCHOOL				

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			Q115		DSF0001087516	<i>Other</i> IP Surveillance Camera Installation	2026	400,000
THE JAMES J. AMBROSE SCHOOL Total:								\$400,000
23	Queens	Q133		P.S. 133				
					DSF0001101271	<i>State of Good Repair - Building Upgrade - Flood Elimination</i> Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls Interior:Structural:Vaults-Bunkers	2025	2,617,797
					DSF0001101276	<i>State of Good Repair - System Replacements - Exterior Masonry</i> Exterior:Chimney Exterior:Exterior Walls	2025	3,135,272
					DSF0001101275	<i>State of Good Repair - System Replacements - Parapets</i> Exterior:Coping Exterior:Parapets	2025	126,222
					DSF0001073534	<i>State of Good Repair - System Replacements - Roofs</i> Exterior:Roof:Roofing Exterior:Roof:Specialties	2025	5,923,997
			Q133		DSF0001087520	<i>Other</i> IP Surveillance Camera Installation	2026	400,000
P.S. 133 Total:								\$12,203,288
23	Queens	Q188		P.S. 188				
						<i>Other</i>		

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			Q188		DSF0001087531	IP Surveillance Camera Installation	2026	375,000
							P.S. 188 Total:	\$375,000
23	Queens	Q191		P.S. 191	DSF0001112369	<i>System Expansion - New Physical Education Facilities - Playgrounds</i>	2027	2,000,000
							P.S. 191 Total:	\$2,000,000
23	Queens	Q213		P.S. 213	DSF0000998304	<i>State of Good Repair - System Replacements - Exterior Masonry</i> Exterior:Exterior Walls	2026	6,407,186
					DSF0001024213	<i>State of Good Repair - System Replacements - Parapets</i> Exterior:Parapets	2026	7,214,949
					DSF0001024214	<i>State of Good Repair - System Replacements - Windows</i> Exterior:Windows	2026	6,120,666
			Q213		DSF0001087536	<i>Other</i> IP Surveillance Camera Installation	2026	400,000
							P.S. 213 Total:	\$20,142,801
23	Queens	Q221		P.S. 221				
			Q221		DSF0001087540	<i>Other</i> IP Surveillance Camera Installation	2026	400,000
							P.S. 221 Total:	\$400,000
23	Queens	Q238		I.S. 238				

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					DSF0001103193	<i>State of Good Repair - System Replacements - Roofs</i> Exterior:Roof:Roofing Exterior:Roof:Specialties	2026	6,655,535
							I.S. 238 Total:	\$6,655,535
23	Queens	Q415		BENJAMIN N. CARDOZO HS				
					DSF0000891081	<i>State of Good Repair - System Replacements - Domestic Piping</i>	2025	1,572,219
					DSF0001111694	<i>State of Good Repair - System Replacements - Kitchen Areas</i>	2026	825,000
							BENJAMIN N. CARDOZO HS Total:	\$2,397,219
23	Queens	Q416		CARDOZO HS AF				
					DSF0001113731	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2025	247,887
							CARDOZO HS AF Total:	\$247,887
23	Queens	Q435		MARTIN VAN BUREN HS				
					DSF0001034985	<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2026	10,661,681
					DSF0001083856	<i>Educational Enhancements - Educational Enhancements - Accessibility</i> Low-Voltage Electrical System Fire Alarm System Public Address System	2026	1,648,653
							MARTIN VAN BUREN HS Total:	\$12,310,334
23	Queens	Q566		QNS HS OF TEACH., LIB. ARTS&SCI				
					DSF0001087220	<i>State of Good Repair - Building Upgrade - Low-Voltage</i>	2025	1,131,543

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						<i>Electrical System</i>		
		Q566		DSF0001113719		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	666,666
				DSF0001087219		<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2025	2,793,926
				DSF0001076534		<i>State of Good Repair - System Replacements - Parapets</i> Exterior:Coping Exterior:Parapets	2025	6,131,795
				DSF0001076533		<i>State of Good Repair - System Replacements - Roofs</i> Exterior:Roof:Roofing Exterior:Roof:Specialties	2025	8,561,720
QNS HS OF TEACH., LIB. ARTS&SCI Total:								\$19,285,650

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
24	Queens	Q082		P.S. 82				
					DSF0001128120	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2025	200,000
			Q082		DSF0001087508	<i>Other</i> IP Surveillance Camera Installation	2026	375,000
							P.S. 82 Total:	\$575,000
24	Queens	Q086		P.S. 86				
			Q086		DSF0001087509	<i>Other</i> IP Surveillance Camera Installation	2025	304,959
							P.S. 86 Total:	\$304,959
24	Queens	Q131		P.S. 131				
					DSF0000996901	<i>State of Good Repair - Building Upgrade - Flood Elimination</i> Interior:Structural:Foundation Walls	2025	1,725,862
					DSF0000996903	<i>State of Good Repair - System Replacements - Exterior Masonry</i> Exterior:Exterior Walls	2025	3,175,679
					DSF0001073502	<i>State of Good Repair - System Replacements - Paved Area - Concrete</i> Site:Drainage System for Concrete Site:Retaining Walls	2025	3,735,876
					DSF0000960540	<i>State of Good Repair - System Replacements - Windows</i> EXTERIOR:WINDOWS	2025	9,149,127
							P.S. 131 Total:	\$17,786,544

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24	Queens	Q168		J.H.S. 168	DSF0001111686	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	666,666
							J.H.S. 168 Total:	\$666,666
24	Queens	Q173		P.S. 173				
			Q173		DSF0001087529	<i>Other</i> IP Surveillance Camera Installation	2026	425,000
							P.S. 173 Total:	\$425,000
24	Queens	Q200		P.S. 200	DSF0001102547	<i>State of Good Repair - System Replacements - Exterior Masonry</i> Exterior:Areaway Exterior:Chimney Exterior:Exterior Walls	2025	4,179,094
					DSF0001102546	<i>State of Good Repair - System Replacements - Parapets</i> Exterior:Coping Exterior:Parapets	2025	1,226,124
					DSF0001074775	<i>State of Good Repair - System Replacements - Roofs</i> Exterior:Roof:Roofing Exterior:Roof:Specialties	2025	4,871,437
							P.S. 200 Total:	\$10,276,655
24	Queens	Q201		P.S. 201				
			Q201		DSF0001087533	<i>Other</i> IP Surveillance Camera Installation	2025	396,590

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							P.S. 201 Total:	\$396,590
24	Queens	Q206		P.S. 206				
					DSF0001024096	State of Good Repair - System Replacements - Exterior Masonry Exterior:Areaway Exterior:Chimney Exterior:Exterior Walls	2026	3,443,141
					DSF0001024095	State of Good Repair - System Replacements - Parapets Exterior:Coping Exterior:Parapets	2026	2,384,332
					DSF0001024094	State of Good Repair - System Replacements - Roofs Exterior:Roof:Roofing Exterior:Roof:Specialties	2026	4,533,722
							P.S. 206 Total:	\$10,361,195
24	Queens	Q220		P.S. 220				
					DSF0001075115	State of Good Repair - System Replacements - Exterior Masonry Exterior:Chimney Exterior:Exterior Walls Exterior:Louver	2026	1,878,440
			Q220		DSF0001087539	Other IP Surveillance Camera Installation	2026	400,000
							P.S. 220 Total:	\$2,278,440
24	Queens	Q470		JAMAICA HS				

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					DSF0001076297	State of Good Repair - Building Upgrade - Flood Elimination Interior:Structural:Foundation Walls Interior:Structural:Vaults-Bunkers	2025	2,243,894
						JAMAICA HS Total:		\$2,243,894
24	Queens	Q515		TOWNSEND HARRIS HS	DSF0001111682	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2025	666,666
						TOWNSEND HARRIS HS Total:		\$666,666
24	Queens	Q680		YOUNG WOMENS' LEADERSHIP SCHOOL	DSF0001076715	State of Good Repair - Building Upgrade - Climate Control Climate Control System	2025	12,130,326
					DSF0001104663	State of Good Repair - Building Upgrade - Low-Voltage Electrical System Auxiliary Signal/Bell System Fire Alarm System Public Address System	2025	1,667,647
					DSF0000999284	State of Good Repair - System Replacements - Exterior Masonry Exterior:Exterior Walls	2025	1,912,539
					DSF0001025878	State of Good Repair - System Replacements - Roofs Exterior:Plaza Deck Exterior:Roof:Roofing Exterior:Roof:Specialties	2025	1,728,383
						YOUNG WOMENS' LEADERSHIP SCHOOL Total:		\$17,438,895

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
25	Queens	Q089		P.S. 89				
					DSF0001111821	<i>State of Good Repair - Building Upgrade - Flood Elimination</i>	2026	2,708,766
					DSF0001111820	<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2026	1,096,864
					DSF0001072709	<i>State of Good Repair - System Replacements - Roofs</i> Exterior:Plaza Deck Exterior:Roof:Roofing	2026	2,168,901
					DSF0001111800	<i>State of Good Repair - System Replacements - Ventilation</i>	2025	1,390,326
					DSF0001111822	<i>State of Good Repair - System Replacements - Windows</i>	2026	8,384,396
							P.S. 89 Total:	\$15,749,253
25	Queens	Q145		I.S. 145				
			Q145		DSF0001111666	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2026	666,666
							I.S. 145 Total:	\$666,666
25	Queens	Q149		P.S. 149				
					DSF0001111768	<i>State of Good Repair - Building Upgrade - Flood Elimination</i>	2025	2,415,967
					DSF0001023093	<i>State of Good Repair - System Replacements - Exterior Masonry</i> Exterior:Areaway Exterior:Exterior Walls	2025	8,186,502
					DSF0001023092	<i>State of Good Repair - System Replacements - Parapets</i>	2025	5,855,524

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						Exterior:Coping Exterior:Parapets		
					DSF0001111770	State of Good Repair - System Replacements - Paved Area - Concrete	2025	714,550
					DSF0001023091	State of Good Repair - System Replacements - Roofs Exterior:Roof:Roofing	2025	4,230,943
						Exterior:Roof:Specialties		
					DSF0001111769	State of Good Repair - System Replacements - Windows	2025	8,825,865
							P.S. 149 Total:	\$30,229,351
25	Queens	Q152		P.S. 152				
					DSF0001023146	State of Good Repair - Building Upgrade - Low-Voltage Electrical System Fire Alarm System	2026	1,136,812
					DSF0001023154	State of Good Repair - System Replacements - Exterior Masonry Exterior:Chimney	2026	495,362
						Exterior:Exterior Walls		
					DSF0001023153	State of Good Repair - System Replacements - Parapets Exterior:Coping	2026	1,373,508
						Exterior:Parapets		
					DSF0000997323	State of Good Repair - System Replacements - Roofs Exterior:Roof:Roofing	2026	6,020,719
					DSF0001023158	State of Good Repair - System Replacements - Ventilation Ventilation:Exhaust Fan	2025	5,483,092

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0001034309	<i>State of Good Repair - System Replacements - Windows</i> Exterior:Windows	2026	852,070
			Q152		DSF0001087525	<i>Other</i> IP Surveillance Camera Installation	2026	450,000
							P.S. 152 Total:	\$15,811,563
25	Queens	Q222		P.S. 222 (ECC)				
			Q222		DSF0001087541	<i>Other</i> IP Surveillance Camera Installation	2026	325,000
							P.S. 222 (ECC) Total:	\$325,000
25	Queens	Q455		NEWTOWN HS				
			Q455		DSF0001112296	<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2026	1,019,700
					DSF0001112297	<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i> Accessibility	2026	50,000
							NEWTOWN HS Total:	\$1,069,700
25	Queens	Q744		ELMHURST EDUCATIONAL CAMPUS				
			Q744		DSF0001111688	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	666,666
			Q744		DSF0001112291	<i>System Expansion - New Construction-Additional Capacity - Capacity - Interior Modernization</i> Accessibility	2025	50,000
							ELMHURST EDUCATIONAL CAMPUS Total:	\$716,666

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
26	Queens	Q012		P.S. 12				
			Q012		DSF0001087489	<i>Other</i> IP Surveillance Camera Installation	2025	345,347
							P.S. 12 Total:	\$345,347
26	Queens	Q125		I.S. 125	DSF0001073391	<i>State of Good Repair - Building Upgrade - Flood Elimination</i> Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls Interior:Structural:Vaults-Bunkers	2026	1,656,897
							I.S. 125 Total:	\$1,656,897
26	Queens	Q150		P.S. 150				
			Q150		DSF0001113862	<i>System Expansion - New Physical Education Facilities - Playgrounds</i>	2026	2,350,000
			Q150		DSF0001087524	<i>Other</i> IP Surveillance Camera Installation	2025	324,839
							P.S. 150 Total:	\$2,674,839
26	Queens	Q166		P.S. 166				
			Q166		DSF0001087528	<i>Other</i> IP Surveillance Camera Installation	2025	392,430
							P.S. 166 Total:	\$392,430
26	Queens	Q204		I.S. 204				

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			Q204		DSF0001111665	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	666,666
							I.S. 204 Total:	\$666,666
26	Queens	Q404		HUNTERS POINT CAMPUS				
			Q301		DSF0001113723	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	666,666
							HUNTERS POINT CAMPUS Total:	\$666,666
26	Queens	Q570		FRANK SINATRA HIGH SCHOOL				
					DSF0001104493	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2025	79,322
							FRANK SINATRA HIGH SCHOOL Total:	\$79,322
26	Queens	Q600		QUEENS VOC HS				
			Q600		DSF0001111734	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2026	684,000
					DSF0001132277	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2026	200,000
							QUEENS VOC HS Total:	\$884,000
26	Queens	Q610		AVIATION HS				
					DSF0001035198	<i>State of Good Repair - Building Upgrade - Climate Control</i>	2025	6,516,707
					DSF0001132293	<i>State of Good Repair - Building Upgrade - Elevators and Escalators</i>	2025	477,060
							AVIATION HS Total:	\$6,993,767
26	Queens	Q725		HS FOR INFORMATION TECH				

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					DSF0001104784	<i>State of Good Repair - Building Upgrade - Elevators and Escalators</i>	2025	64,632
						HS FOR INFORMATION TECH	Total:	\$64,632
26	Queens	Q735		QUEENS HIGH SCHOOL COMPLEX				
			Q299		DSF0001087545	<i>Other</i> IP Surveillance Camera Installation	2025	505,365
						QUEENS HIGH SCHOOL COMPLEX	Total:	\$505,365

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
27	Queens	Q008		J.H.S. 8				
					DSF0001099048	State of Good Repair - Building Upgrade - Flood Elimination Interior:Structural:Foundation Walls Interior:Structural:Vaults-Bunkers	2026	2,712,884
					DSF0001099053	State of Good Repair - System Replacements - Exterior Masonry Exterior:Areaway Exterior:Exterior Soffits Exterior:Exterior Walls	2026	4,376,543
					DSF0001099052	State of Good Repair - System Replacements - Parapets Exterior:Parapets	2026	1,584,123
					DSF0001071341	State of Good Repair - System Replacements - Roofs Exterior:Roof:Roofing Exterior:Roof:Specialties	2026	7,678,768
							J.H.S. 8 Total:	\$16,352,318
27	Queens	Q034		P.S. 34				
			Q034		DSF0001087495	Other IP Surveillance Camera Installation	2026	400,000
							P.S. 34 Total:	\$400,000
27	Queens	Q037		P.S. 37				
			Q037		DSF0001112050	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2025	537,526
			Q037		DSF0001112057	Educational Enhancements - Educational Enhancements	2025	140,532

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- Room Conversions / Partitioning								
Accessibility								
27	Queens	Q118		P.S. 118			P.S. 37 Total:	\$678,058
			Q118		DSF0001087517	Other IP Surveillance Camera Installation	2026	400,000
27	Queens	Q192		I.S. 192			P.S. 118 Total:	\$400,000
			Q192		DSF0001112053	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2025	968,844
			Q192		DSF0001112059	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning Accessibility	2026	202,404
27	Queens	Q490		CAMPUS MAGNET HS (JACKSON)			I.S. 192 Total:	\$1,171,248
			Q498		DSF0001113961	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2026	888,375
			Q243		DSF0001113962	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2026	1,042,875
			Q313		DSF0001113963	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2026	1,042,875
			Q313		DSF0001113964	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning Accessibility	2026	50,000
			Q243		DSF0001113965	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2026	50,000

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						Accessibility		
			Q498	DSF0001113966		Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2026	50,000
						Accessibility		
			Q492	DSF0001113967		System Expansion - New Construction-Additional Capacity - Capacity - Interior Modernization	2026	50,000
						Accessibility		
CAMPUS MAGNET HS (JACKSON) Total:								\$3,174,125

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28	Queens	Q030		P.S. 30				
			Q354		DSF0001087492	<i>Other</i> IP Surveillance Camera Installation	2025	380,455
P.S. 30 Total:								\$380,455
28	Queens	Q040		P.S. 40				
					DSF0001021119	<i>State of Good Repair - System Replacements - Roofs</i> Exterior:Roof:Roofing	2025	7,279,517
					DSF0001112190	<i>State of Good Repair - System Replacements - Windows</i>	2025	10,839,300
P.S. 40 Total:								\$18,118,817
28	Queens	Q045		P.S. 45				
					DSF0001112202	<i>System Expansion - New Physical Education Facilities - Playgrounds</i>	2025	1,208,308
			Q045		DSF0001087497	<i>Other</i> IP Surveillance Camera Installation	2026	375,000
P.S. 45 Total:								\$1,583,308
28	Queens	Q072		J.H.S. 72				
			Q072		DSF0001113715	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2025	200,000
J.H.S. 72 Total:								\$200,000
28	Queens	Q080		P.S. 80				
						<i>Other</i>		

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			Q080		DSF0001087506	IP Surveillance Camera Installation	2026	425,000
							P.S. 80 Total:	\$425,000
28	Queens	Q100		P.S. 100				
			Q100		DSF0001087512	<i>Other</i> IP Surveillance Camera Installation	2026	425,000
							P.S. 100 Total:	\$425,000
28	Queens	Q121		P.S. 121				
			Q121		DSF0001087518	<i>Other</i> IP Surveillance Camera Installation	2026	400,000
							P.S. 121 Total:	\$400,000
28	Queens	Q140		P.S. 140				
			Q140		DSF0001087523	<i>Other</i> IP Surveillance Camera Installation	2025	383,671
							P.S. 140 Total:	\$383,671
28	Queens	Q226		I.S. 226				
					DSF0001024419	<i>State of Good Repair - System Replacements - Roofs</i> Exterior:Roof:Roofing	2025	553,168
					DSF0000998503	Exterior:Roof:Specialties <i>State of Good Repair - System Replacements - Ventilation</i>	2025	8,445,768
							I.S. 226 Total:	\$8,998,936

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
28	Queens	Q400		AUGUST MARTIN HS				
			Q400	DSF0001112193		<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2026	1,697,668
			Q400	DSF0001112194		<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning Accessibility</i>	2026	50,000
AUGUST MARTIN HS Total:								\$1,747,668

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
29	Queens	Q051		P.S. 51 (ECC)				
				DSF0001099784		<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2025	75,560
			Q051	DSF0001087498		<i>Other</i> IP Surveillance Camera Installation	2026	300,000
P.S. 51 (ECC) Total:								\$375,560
29	Queens	Q054		P.S. 54				
			Q054	DSF0001087500		<i>Other</i> IP Surveillance Camera Installation	2026	350,000
P.S. 54 Total:								\$350,000
29	Queens	Q055		P.S. 55				
			Q055	DSF0001087501		<i>Other</i> IP Surveillance Camera Installation	2026	375,000
P.S. 55 Total:								\$375,000
29	Queens	Q090		P.S. 90				
			Q090	DSF0001087510		<i>Other</i> IP Surveillance Camera Installation	2026	425,000
P.S. 90 Total:								\$425,000
29	Queens	Q101		P.S. 101				
			Q101	DSF0001087513		<i>Other</i> IP Surveillance Camera Installation	2026	375,000

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							P.S. 101 Total:	\$375,000
29	Queens	Q157		J.H.S. 157				
			Q157		DSF0001111669	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	666,666
							J.H.S. 157 Total:	\$666,666
29	Queens	Q175		P.S. 175				
			Q175		DSF0001087530	<i>Other</i> IP Surveillance Camera Installation	2026	425,000
							P.S. 175 Total:	\$425,000
29	Queens	Q254		P.S. 254				
			Q254		DSF0001087543	<i>Other</i> IP Surveillance Camera Installation	2025	392,913
							P.S. 254 Total:	\$392,913
29	Queens	Q440		FOREST HILLS HS				
					DSF0001103972	<i>State of Good Repair - System Replacements - Roofs</i> Exterior:Roof:Roofing	2025	14,770,480
							FOREST HILLS HS Total:	\$14,770,480
29	Queens	Q686		METROPOLITAN AVENUE CAMPUS				
			Q686		DSF0001111668	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	1,179,666
							METROPOLITAN AVENUE CAMPUS Total:	\$1,179,666

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
30	Queens	Q005	Q005	I.S. 5	DSF0001111737	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	666,666
							I.S. 5 Total:	\$666,666
30	Queens	Q049		P.S. 49	DSF0001111733	<i>State of Good Repair - System Replacements - Kitchen Areas</i>	2026	825,000
							P.S. 49 Total:	\$825,000
30	Queens	Q058		P.S. 58	DSF0001099901	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i> Gas Service:Gas Meter Room Exhaust Fan Heating Plant:Boiler Auxiliaries Heating Plant:Boiler System Heating Plant:Fuel System Heating:Unit Heater/Cabinet Heater	2026	255,163
							P.S. 58 Total:	\$255,163
30	Queens	Q071	Q071	P.S. 71	DSF0001112052	<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2025	810,646
			Q071		DSF0001112056	<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i> Accessibility <i>Other</i>	2025	153,402

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			Q071		DSF0001087504	IP Surveillance Camera Installation	2025	549,860
							P.S. 71 Total:	\$1,513,908
30	Queens	Q073		I.S. 73				
			Q073		DSF0000912583	<i>State of Good Repair - Building Upgrade - Low-Voltage Electrical System</i>	2026	1,460,925
							I.S. 73 Total:	\$1,460,925
30	Queens	Q087		P.S. 87				
					DSF0001072671	<i>State of Good Repair - System Replacements - Exterior Masonry</i> Exterior:Areaway Exterior:Exterior Walls	2026	7,930,902
					DSF0001111781	<i>State of Good Repair - System Replacements - Roofs</i>	2026	2,726,096
							P.S. 87 Total:	\$10,656,998
30	Queens	Q093		I.S. 93				
			Q093		DSF0001111745	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	666,666
							I.S. 93 Total:	\$666,666
30	Queens	Q485		GROVER CLEVELAND HS				
			Q485		DSF0001112176	<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2025	1,079,620
			Q485		DSF0001112177	<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i> Accessibility	2025	197,803
							GROVER CLEVELAND HS Total:	\$1,277,423

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
30	Queens	Q585		MASPETH HIGH SCHOOL				
			Q585	DSF0001111739		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	666,666
							MASPETH HIGH SCHOOL Total:	\$666,666

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
31	Queens	Q038		P.S. 38				
			Q038		DSF0001099601	<i>State of Good Repair - System Replacements - Kitchen Areas</i>	2025	104,272
			Q038		DSF0001087496	<i>Other</i> IP Surveillance Camera Installation	2026	325,000
							P.S. 38 Total:	\$429,272
31	Queens	Q042		P.S. 42				
					DSF0001113860	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2025	200,000
							P.S. 42 Total:	\$200,000
31	Queens	Q052		P.S. 52				
			Q052		DSF0001087499	<i>Other</i> IP Surveillance Camera Installation	2026	400,000
							P.S. 52 Total:	\$400,000
31	Queens	Q053		I.S. 53				
			Q053		DSF0001111681	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	666,666
							I.S. 53 Total:	\$666,666
31	Queens	Q104		P.S. 104				
			Q104		DSF0001087514	<i>Other</i> IP Surveillance Camera Installation	2026	400,000
							P.S. 104 Total:	\$400,000
31	Queens	Q105		P.S. 105				

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			Q105		DSF0001111646	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2025	200,000
					DSF0001128534	<i>System Expansion - New Physical Education Facilities - Playgrounds</i> Site:Playgrounds:Play Equipment Site:Playgrounds:Safety Surfacing	2025	772,500
							P.S. 105 Total:	\$972,500
31	Queens	Q106		P.S. 106		<i>Other</i>		
			Q106		DSF0001087515	IP Surveillance Camera Installation	2026	300,000
							P.S. 106 Total:	\$300,000
31	Queens	Q132		P.S. 132		<i>Other</i>		
			Q132		DSF0001087519	IP Surveillance Camera Installation	2026	375,000
							P.S. 132 Total:	\$375,000
31	Queens	Q181		P.S. 181				
					DSF0001129980	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2026	200,000
							P.S. 181 Total:	\$200,000
31	Queens	Q183		P.S. 183				
					DSF0001102243	<i>State of Good Repair - Building Upgrade - Flood Elimination</i> Interior:Structural:Foundation Walls	2026	2,458,649
					DSF0001102244	<i>State of Good Repair - System Replacements - Roofs</i> Exterior:Roof:Roofing	2026	5,893,672

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							P.S. 183 Total:	\$8,352,321
31	Queens	Q195		P.S. 195				
			Q195		DSF0001087532	<i>Other</i> IP Surveillance Camera Installation	2026	400,000
							P.S. 195 Total:	\$400,000
31	Queens	Q215		P.S. 215				
			Q362		DSF0001087538	<i>Other</i> IP Surveillance Camera Installation	2025	358,093
							P.S. 215 Total:	\$358,093
31	Queens	Q420		SPRINGFIELD GARDENS HS				
			Q272		DSF0001112294	<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2025	877,949
			Q272		DSF0001112295	<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2026	165,804
					DSF0001103859	Accessibility <i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	540,202
							SPRINGFIELD GARDENS HS Total:	\$1,583,955
31	Queens	Q465		FAR ROCKAWAY HS				
			Q309		DSF0001113892	<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2026	965,625
			Q309		DSF0001113903	<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2026	50,000
					DSF0001104185	Accessibility <i>State of Good Repair - Building Upgrade - Low-Voltage Electrical System</i>	2026	3,805,496

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						Auxiliary Signal/Bell System		
						Fire Alarm System		
			Q309	DSF0001112292		System Expansion - New Construction-Additional Capacity - Capacity - Interior Modernization	2025	234,257
						Accessibility		
			Q302	DSF0001113901		System Expansion - New Construction-Additional Capacity - Capacity - Interior Modernization	2026	50,000
						Accessibility		
							FAR ROCKAWAY HS Total:	\$5,105,378

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
32	Queens	Q060		P.S. 60				
			Q060		DSF0001087502	<i>Other</i> IP Surveillance Camera Installation	2026	425,000
P.S. 60 Total:								\$425,000
32	Queens	Q064		P.S. 64				
			Q064		DSF0001087503	<i>Other</i> IP Surveillance Camera Installation	2026	375,000
P.S. 64 Total:								\$375,000
32	Queens	Q113		P.S./I.S. 113				
					DSF0001022372	<i>State of Good Repair - System Replacements - Exterior Masonry</i> Exterior:Areaway Exterior:Exterior Walls	2025	3,810,282
					DSF0001111773	<i>State of Good Repair - System Replacements - Roofs</i>	2025	1,249,064
P.S./I.S. 113 Total:								\$5,059,346
32	Queens	Q137		M.S. 137				
			Q137		DSF0001111670	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	666,666
M.S. 137 Total:								\$666,666
32	Queens	Q202		I.S. 202				
					DSF0000949223	<i>State of Good Repair - Building Upgrade - Flood Elimination</i>	2025	3,102,004

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						DRAIN/WASTE/VENT AND STORM SYSTEM: Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
					DSF0000949227	State of Good Repair - System Replacements - Exterior Masonry	2025	6,711,838
						EXTERIOR:AREAWAY		
						EXTERIOR:CHIMNEY		
						EXTERIOR:EXTERIOR WALLS		
					DSF0000949226	State of Good Repair - System Replacements - Parapets	2025	970,832
						EXTERIOR:PARAPETS		
					DSF0001024041	State of Good Repair - System Replacements - Paved Area - Concrete	2025	723,426
						Site:Paving:Site Sidewalks & Walkways:Concrete		
					DSF0000949225	State of Good Repair - System Replacements - Roofs	2025	8,253,133
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
					DSF0001035196	State of Good Repair - System Replacements - Windows	2025	7,052,197
							I.S. 202 Total:	\$26,813,430
32	Queens	Q207		P.S. 207				
					DSF0001111817	State of Good Repair - System Replacements - Exterior Masonry	2025	171,003
					DSF0001074898	State of Good Repair - System Replacements - Roofs	2025	4,713,694
						Exterior:Roof:Roofing		
							P.S. 207 Total:	\$4,884,697
32	Queens	Q225		P.S. 225				

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			Q318		DSF0001083931	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2025	511,552
			Q318		DSF0001083932	Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning	2025	319,383
					DSF0001024400	State of Good Repair - System Replacements - Exterior Masonry	2025	1,947,948
						Exterior:Awnings and Canopies		
						Exterior:Chimney		
						Exterior:Exterior Walls		
					DSF0001024399	State of Good Repair - System Replacements - Parapets	2025	2,150,893
						Exterior:Parapets		
					DSF0001024398	State of Good Repair - System Replacements - Roofs	2025	6,521,679
						Exterior:Roof:Roofing		
						Exterior:Roof:Specialties		
					DSF0001111872	State of Good Repair - System Replacements - Windows	2025	4,336,685
						P.S. 225 Total:		\$15,788,140
32	Queens	Q262		P.S. 262				
					DSF0001087156	State of Good Repair - System Replacements - Electrification	2025	13,198,360
					DSF0001111920	State of Good Repair - System Replacements - Electrification	2025	2,193,408
						Roofs		
					DSF0001112092	State of Good Repair - System Replacements - Electrification	2025	891,735
						Low-Voltage Electrical System		
						P.S. 262 Total:		\$16,283,503

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32	Queens	Q410		BEACH CHANNEL EDUCATIONAL CAMPUS				
				DSF0000904102		<i>State of Good Repair - System Replacements - Paved Area - Concrete</i>	2026	14,810,939
						SITE:PAVING:Site Sidewalks & Walkways:Concrete		
						SITE:RETAINING WALLS		
						SITE:STAIRS/RAMPS: EXTERIOR		
BEACH CHANNEL EDUCATIONAL CAMPUS Total:								\$14,810,939
32	Queens	Q486		DISTRICT 27 PRE-K CENTER @ 160-06 CROSS BAY BOULEVARD				
				DSF0001111913		<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2025	196,440
DISTRICT 27 PRE-K CENTER @ 160-06 CROSS BAY BOULEVARD Total:								\$196,440

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
33	Brooklyn	K008		P.S. 8				
			K008		DSF0001087363	<i>Other</i> IP Surveillance Camera Installation	2026	400,000
P.S. 8 Total:								\$400,000
33	Brooklyn	K031		P.S. 31 (OLD 126)				
			K031		DSF0001087373	<i>Other</i> IP Surveillance Camera Installation	2026	425,000
P.S. 31 (OLD 126) Total:								\$425,000
33	Brooklyn	K034		P.S. 34				
			K034		DSF0001087374	<i>Other</i> IP Surveillance Camera Installation	2026	325,000
P.S. 34 Total:								\$325,000
33	Brooklyn	K038		P.S. 38				
			K038		DSF0001087375	<i>Other</i> IP Surveillance Camera Installation	2025	292,615
P.S. 38 Total:								\$292,615
33	Brooklyn	K110		P.S. 110				
			K110		DSF0001087390	<i>Other</i> IP Surveillance Camera Installation	2026	400,000
P.S. 110 Total:								\$400,000

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
33	Brooklyn	K126		J.H.S. 126				
					DSF0001089744	State of Good Repair - Building Upgrade - Flood Elimination Interior:Structural:Foundation Walls Interior:Structural:Vaults-Bunkers	2025	436,572
			K126		DSF0001111712	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2025	666,666
					DSF0001089747	State of Good Repair - System Replacements - Exterior Masonry Exterior:Areaway Exterior:Chimney Exterior:Exterior Soffits Exterior:Exterior Walls Exterior:Louver	2025	1,728,216
					DSF0001062004	State of Good Repair - System Replacements - Roofs Exterior:Roof:Roofing Exterior:Roof:Specialties	2025	4,934,908
							J.H.S. 126 Total:	\$7,766,362
33	Brooklyn	K157		P.S. 157				
			K157		DSF0001083802	State of Good Repair - System Replacements - Kitchen Areas	2025	893,002
							P.S. 157 Total:	\$893,002
33	Brooklyn	K261		P.S. 261				
			K261		DSF0000872231	State of Good Repair - Building Upgrade - Flood Elimination	2025	1,450,810

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						DRAIN/WASTE/VENT AND STORM SYSTEM: Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
						INTERIOR:STRUCTURAL:VAULTS-BUNKERS		
		K261		DSF0001035191		<i>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</i>	2025	1,463,699
		K261		DSF0001083690		<i>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</i>	2025	164,638
						Accessibility		
		K369		DSF0000895047		<i>State of Good Repair - System Replacements - Parapets</i>	2025	1,808,312
						EXTERIOR:PARAPETS		
		K261		DSF0000895046		<i>State of Good Repair - System Replacements - Roofs</i>	2025	2,561,062
						EXTERIOR:ROOF:Roofing		
				DSF0000940371		<i>System Expansion - New Physical Education Facilities - Playgrounds</i>	2025	1,335,102
						SITE:PAVING:Student Use:Asphalt		
						SITE:PLAYGROUNDS:Play Equipment		
							P.S. 261 Total:	\$8,783,623
33	Brooklyn	K380		P.S. 380				
			K380	DSF0001113831		<i>System Expansion - New Physical Education Facilities - Playgrounds</i>	2026	2,350,000
							P.S. 380 Total:	\$2,350,000
33	Brooklyn	K610		AUTOMOTIVE TRADES VOC HS				
			K610	DSF0001111713		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	666,666
				DSF0001111695		<i>State of Good Repair - System Replacements - Kitchen</i>	2026	825,000

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
<i>Areas</i>								
							AUTOMOTIVE TRADES VOC HS Total:	\$1,491,666
33	Brooklyn	K805		WATERS EDGE EDUCATIONAL COMPLEX				
				DSF0001111708		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2026	566,666
				DSF0001111697		<i>State of Good Repair - System Replacements - Kitchen Areas</i>	2026	825,000
							WATERS EDGE EDUCATIONAL COMPLEX Total:	\$1,391,666

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
34	Brooklyn	K016		P.S. 16				
			K016		DSF0001087368	<i>Other</i> IP Surveillance Camera Installation	2025	407,515
							P.S. 16 Total:	\$407,515
34	Brooklyn	K017		P.S. 17	DSF0001111710	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2026	566,666
							P.S. 17 Total:	\$566,666
34	Brooklyn	K018		P.S. 18				
			K018		DSF0001087369	<i>Other</i> IP Surveillance Camera Installation	2026	300,000
							P.S. 18 Total:	\$300,000
34	Brooklyn	K019		P.S. 19				
			K414		DSF0001087370	<i>Other</i> IP Surveillance Camera Installation	2026	425,000
							P.S. 19 Total:	\$425,000
34	Brooklyn	K050		J.H.S. 50				
			K050		DSF0001111911	<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2025	772,657
			K050		DSF0001111942	<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i> Accessibility	2025	191,336

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			K050		DSF0001111711	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	666,666
							J.H.S. 50 Total:	\$1,630,659
34	Brooklyn	K111		I.S. 111				
			KCBO		DSF0001089504	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2026	79,684
							I.S. 111 Total:	\$79,684
34	Brooklyn	K120		P.S. 120				
					DSF0000961143	<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2025	12,064,824
					DSF0001011242	<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2025	2,290,814
						Low-Voltage Electrical System Fire Alarm System Public Address System		
					DSF0001011246	<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2025	4,463,992
						Exterior:Areaway Exterior:Chimney Exterior:Exterior Walls Exterior:Louver		
					DSF0001011245	<i>State of Good Repair - System Replacements - Parapets</i>	2025	3,533,214
						Exterior:Coping Exterior:Parapets		
					DSF0001011244	<i>State of Good Repair - System Replacements - Roofs</i>	2025	3,337,998
						Exterior:Roof:Roofing		

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
Exterior:Roof:Specialties								
							P.S. 120 Total:	\$25,690,842
34	Brooklyn	K132		P.S. 132				
			K132		DSF0001089813	State of Good Repair - Building Upgrade - Low-Voltage Electrical System	2026	330,297
			K132		DSF0001087397	Other IP Surveillance Camera Installation	2025	382,090
							P.S. 132 Total:	\$712,387
34	Brooklyn	K147		P.S. 147				
			K147		DSF0001111714	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2026	566,666
					DSF0001062249	State of Good Repair - System Replacements - Floors Interior:Classrooms/Corridors/Admin Spaces:Floor Finish	2026	4,497,577
			K147		DSF0001087401	Other IP Surveillance Camera Installation	2025	443,690
							P.S. 147 Total:	\$5,507,933
34	Brooklyn	K250		P.S. 250				
					DSF0001064233	State of Good Repair - System Replacements - Parapets Exterior:Parapets	2026	355,255
			K250		DSF0001087436	Other IP Surveillance Camera Installation	2026	425,000
							P.S. 250 Total:	\$780,255

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34	Brooklyn	K257		P.S. 257				
					DSF0001113453	<i>Other</i> Ansul Systems	2025	1,574,244
P.S. 257 Total:								\$1,574,244
34	Brooklyn	K319		P.S. 319				
			K319		DSF0001087450	<i>Other</i> IP Surveillance Camera Installation	2026	250,000
P.S. 319 Total:								\$250,000
34	Brooklyn	K450		GRAND STREET CAMPUS (OLD E.D.HS)				
					DSF0001112227	<i>State of Good Repair - System Replacements - Kitchen Areas</i>	2025	198,171
GRAND STREET CAMPUS (OLD E.D.HS) Total:								\$198,171
34	Brooklyn	K799		BROOKLYN EAST ALTERNATE LEARNING CENTER				
					DSF0001111848	<i>Other</i> IP Surveillance Camera Installation	2026	300,000
BROOKLYN EAST ALTERNATE LEARNING CENTER Total:								\$300,000
34	Queens	Q081		P.S. 81				
			Q081		DSF0001087507	<i>Other</i> IP Surveillance Camera Installation	2026	400,000
P.S. 81 Total:								\$400,000
34	Queens	Q239		P.S. 239				

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					DSF0001024634	State of Good Repair - System Replacements - Exterior Masonry Exterior:Awnings and Canopies Exterior:Exterior Soffits Exterior:Exterior Walls	2026	2,270,810
							P.S. 239 Total:	\$2,270,810
34	Queens	Q245		P.S. 245 ECC (@ SENECA AVE)				
					DSF0001075462	State of Good Repair - System Replacements - Electrification Roofs Exterior:Roof:Roofing Exterior:Roof:Specialties	2025	5,132,906
					DSF0001087155	State of Good Repair - System Replacements - Electrification	2025	6,090,049
						P.S. 245 ECC (@ SENECA AVE) Total:		\$11,222,955
34	Queens	Q849		I.S. 77				
			Q077		DSF0001034708	System Expansion - New Physical Education Facilities - Playgrounds	2025	2,350,000
							I.S. 77 Total:	\$2,350,000

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
35	Brooklyn	K009		P.S. 9				
			K009	DSF0001034706	System Expansion - New Physical Education Facilities - Playgrounds	2026	2,350,000	
			K009	DSF0001087364	Other IP Surveillance Camera Installation	2025	242,730	
							P.S. 9 Total:	\$2,592,730
35	Brooklyn	K011		P.S. 11				
			K011	DSF0001087366	Other IP Surveillance Camera Installation	2026	425,000	
							P.S. 11 Total:	\$425,000
35	Brooklyn	K020		P.S. 20				
				DSF0001009788	State of Good Repair - System Replacements - Exterior Masonry	2025	4,680,338	
					Exterior:Areaway			
					Exterior:Exterior Walls			
					Exterior:Louver			
				DSF0001009787	State of Good Repair - System Replacements - Parapets	2025	1,474,363	
			Exterior:Coping					
			Exterior:Parapets					
		DSF0001009786	State of Good Repair - System Replacements - Roofs	2025	4,617,697			
			Exterior:Roof:Roofing					
			Exterior:Roof:Specialties					
							P.S. 20 Total:	\$10,772,398

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
35	Brooklyn	K067		P.S. 67				
					DSF0001034903	Educational Enhancements - Educational Enhancements - Accessibility	2026	15,028,293
					DSF0001061163	Educational Enhancements - Educational Enhancements - Accessibility	2026	2,250,096
						Low-Voltage Electrical System		
						Auxiliary Signal/Bell System		
						Public Address System		
			K067		DSF0001088915	State of Good Repair - System Replacements - Heating Plant Upgrade	2026	91,717
							P.S. 67 Total:	\$17,370,106
35	Brooklyn	K085		P.S. 753 (OLD P85/STERLING HS)				
					DSF0001009292	Educational Enhancements - Educational Enhancements - Accessibility	2026	4,524,681
					DSF0001010675	State of Good Repair - System Replacements - Parapets	2026	3,235,424
						Exterior:Coping		
						Exterior:Parapets		
					DSF0001010674	State of Good Repair - System Replacements - Roofs	2026	4,024,244
						Exterior:Roof:Roofing		
						Exterior:Roof:Specialties		
							P.S. 753 (OLD P85/STERLING HS) Total:	\$11,784,349
35	Brooklyn	K241		P.S. 241				
			K241		DSF0001087432	Other IP Surveillance Camera Installation	2025	309,330
							P.S. 241 Total:	\$309,330

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
35	Brooklyn	K320		P.S. 375				
					DSF0001111724	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	666,666
					DSF0001111774	<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2025	3,344,336
					DSF0001111776	<i>State of Good Repair - System Replacements - Parapets</i>	2025	1,439,870
					DSF0001065337	<i>State of Good Repair - System Replacements - Roofs</i> Exterior:Plaza Deck Exterior:Roof:Roofing Exterior:Roof:Specialties	2025	11,419,788
P.S. 375 Total:								\$16,870,660
35	Brooklyn	K590		MIDDLE COLLEGE HS				
			K590		DSF0001111725	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	666,666
MIDDLE COLLEGE HS Total:								\$666,666
35	Brooklyn	K600		CLARA BARTON HS				
			K600		DSF0001111726	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	666,666
CLARA BARTON HS Total:								\$666,666
35	Brooklyn	K813		DIST. OFFICE #13 (OLD 9 AX)				
					DSF0001067166	<i>State of Good Repair - System Replacements - Exterior Masonry</i> Exterior:Exterior Walls	2025	851,750
DIST. OFFICE #13 (OLD 9 AX) Total:								\$851,750

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
36	Brooklyn	K003		P.S. 3				
			K003		DSF0001087360	<i>Other</i> IP Surveillance Camera Installation	2025	245,400
P.S. 3 Total:								\$245,400
36	Brooklyn	K021		P.S. 21	DSF0001112373	<i>System Expansion - New Physical Education Facilities - Playgrounds</i>	2027	2,000,000
P.S. 21 Total:								\$2,000,000
36	Brooklyn	K023		P.S. 23				
			K023		DSF0001087372	<i>Other</i> IP Surveillance Camera Installation	2025	403,150
P.S. 23 Total:								\$403,150
36	Brooklyn	K025		P.S. 25	DSF0000960720	<i>System Expansion - New Physical Education Facilities - Playgrounds</i> Accessibility	2025	462,963
P.S. 25 Total:								\$462,963
36	Brooklyn	K026	K026	P.S. 26	DSF0001111720	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	666,666
P.S. 26 Total:								\$666,666
36	Brooklyn	K033		I.S. 33				

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			K368		DSF0001113786	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2025	573,712
					DSF0001113717	State of Good Repair - System Replacements - Toilets - Students	2025	200,000
							I.S. 33 Total:	\$773,712
36	Brooklyn	K044		P.S. 44				
					DSF0001088546	State of Good Repair - Building Upgrade - Flood Elimination Interior:Structural:Foundation Walls	2026	2,390,650
			K044		DSF0001087378	Other IP Surveillance Camera Installation	2026	425,000
							P.S. 44 Total:	\$2,815,650
36	Brooklyn	K057		J.H.S. 57				
			K057		DSF0001113785	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2025	60,180
					DSF0001010345	State of Good Repair - System Replacements - Exterior Masonry Exterior:Areaway Exterior:Chimney Exterior:Exterior Walls	2025	374,078
					DSF0001010344	State of Good Repair - System Replacements - Parapets Exterior:Coping Exterior:Parapets	2025	1,293,447
					DSF0001061040	State of Good Repair - System Replacements - Paved	2025	198,499

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<i>Area - Concrete</i>								
Exterior:Loading Dock								
Site:Paving:Site Sidewalks & Walkways:Concrete								
Site:Paving:Student Non-Use:Concrete								
		K057		DSF0001088774		State of Good Repair - System Replacements - Toilets - Students	2025	200,000
				DSF0001085605		State of Good Repair - System Replacements - Windows	2025	8,483,774
							J.H.S. 57 Total:	\$10,609,978
36	Brooklyn	K059		P.S. 59				
				DSF0001088806		State of Good Repair - System Replacements - Exterior Masonry	2026	5,604,576
Exterior:Areaway								
Exterior:Awnings and Canopies								
Exterior:Chimney								
Exterior:Exterior Walls								
				DSF0001088805		State of Good Repair - System Replacements - Parapets	2026	1,071,345
Exterior:Parapets								
				DSF0001061068		State of Good Repair - System Replacements - Roofs	2026	9,988,118
Exterior:Roof:Roofing								
Exterior:Roof:Specialties								
				DSF0001112243		State of Good Repair - System Replacements - Windows	2026	7,300,346
							P.S. 59 Total:	\$23,964,385
36	Brooklyn	K081		P.S. 81				
				DSF0001061328		State of Good Repair - Building Upgrade - Flood	2025	386,871

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
<i>Elimination</i>								
					DSF0001010644	Interior:Structural:Foundation Walls State of Good Repair - System Replacements - Exterior Masonry	2025	1,538,858
						Exterior:Areaway Exterior:Chimney Exterior:Exterior Soffits Exterior:Exterior Walls Exterior:Louver		
					DSF0001010642	State of Good Repair - System Replacements - Roofs Exterior:Roof:Roofing Exterior:Roof:Specialties	2025	5,231,420
			K081		DSF0001089077	State of Good Repair - System Replacements - Toilets - Students	2025	200,000
							P.S. 81 Total:	\$7,357,149
36	Brooklyn	K138		P.S. 138				
			K138		DSF0001111722	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2025	666,666
							P.S. 138 Total:	\$666,666
36	Brooklyn	K243		P.S. 243				
			K243		DSF0001113713	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2025	666,666
			K243		DSF0001111643	State of Good Repair - System Replacements - Toilets - Students	2025	200,000
<i>Other</i>								

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			K243		DSF0001087433	IP Surveillance Camera Installation	2025	324,627
							P.S. 243 Total:	\$1,191,293
36	Brooklyn	K258		I.S. 258				
			K140		DSF0001113712	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	666,666
							I.S. 258 Total:	\$666,666
36	Brooklyn	K262		P.S. 262				
					DSF0001119832	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2025	200,000
			K262		DSF0001087440	<i>Other</i> IP Surveillance Camera Installation	2026	425,000
							P.S. 262 Total:	\$625,000
36	Brooklyn	K308		P.S. 308				
					DSF0001120594	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2025	200,000
					DSF0001036311	<i>System Expansion - New Physical Education Facilities - Playgrounds</i>	2025	3,544,412
							P.S. 308 Total:	\$3,744,412
36	Brooklyn	K335		P.S. 335				
			K335		DSF0001093164	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2026	200,000
							P.S. 335 Total:	\$200,000
36	Brooklyn	K458		BOYS HS (OLD)				

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					DSF0001111707	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	666,666
			K553		DSF0001083805	<i>State of Good Repair - System Replacements - Kitchen Areas</i>	2025	911,002
						BOYS HS (OLD) Total:		\$1,577,668
36	Brooklyn	K625		ROBESON HS COMP&BUS TC (A HML)				
			K122		DSF0001113714	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	666,666
						ROBESON HS COMP&BUS TC (A HML) Total:		\$666,666
36	Brooklyn	K743		ADULT LRNG CTR (OLD GRLS HS)				
					DSF0001111849	<i>Other</i> IP Surveillance Camera Installation	2026	400,000
						ADULT LRNG CTR (OLD GRLS HS) Total:		\$400,000

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37	Brooklyn	K007		P.S. 7				
			K004		DSF0001087362	<i>Other</i> IP Surveillance Camera Installation	2025	314,011
							P.S. 7 Total:	\$314,011
37	Brooklyn	K045		P.S. 45	DSF0000961141	<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2026	18,201,025
							P.S. 45 Total:	\$18,201,025
37	Brooklyn	K065		P.S. 65	DSF0001088868	<i>State of Good Repair - Building Upgrade - Flood Elimination</i> Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls	2026	793,868
					DSF0001088870	<i>State of Good Repair - System Replacements - Exterior Masonry</i> Exterior:Exterior Walls	2025	4,454,184
							P.S. 65 Total:	\$5,248,052
37	Brooklyn	K075		P.S. 75				
			K075		DSF0001087383	<i>Other</i> IP Surveillance Camera Installation	2026	400,000
							P.S. 75 Total:	\$400,000
37	Brooklyn	K086		P.S. 86	DSF0001061379	<i>State of Good Repair - Building Upgrade - Flood Elimination</i>	2025	1,323,823

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0001010693	Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls State of Good Repair - System Replacements - Exterior Masonry	2025	5,980,502
					DSF0001010692	Exterior:Areaway Exterior:Exterior Walls State of Good Repair - System Replacements - Roofs Exterior:Roof:Roofing	2025	611,813
							P.S. 86 Total:	\$7,916,138
37	Brooklyn	K106		P.S. 106				
			K106		DSF0001087388	Other IP Surveillance Camera Installation	2026	425,000
							P.S. 106 Total:	\$425,000
37	Brooklyn	K116		P.S. 116				
			K116		DSF0001087392	Other IP Surveillance Camera Installation	2026	375,000
							P.S. 116 Total:	\$375,000
37	Brooklyn	K171		I.S. 171				
			K171		DSF0001111731	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2025	666,666
							I.S. 171 Total:	\$666,666
37	Brooklyn	K214		P.S. 214				
			K214		DSF0001087426	Other IP Surveillance Camera Installation	2026	425,000

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							P.S. 214 Total:	\$425,000
37	Brooklyn	K298		P.S. 298				
			K298		DSF0001092696	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2026	200,000
							P.S. 298 Total:	\$200,000
37	Brooklyn	K299		P.S. 299				
			K299		DSF0001087446	<i>Other</i> IP Surveillance Camera Installation	2026	425,000
							P.S. 299 Total:	\$425,000
37	Brooklyn	K302		I.S. 302				
					DSF0001083707	<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2026	7,265,940
							I.S. 302 Total:	\$7,265,940
37	Brooklyn	K332		P.S. 332				
			K401		DSF0001087452	<i>Other</i> IP Surveillance Camera Installation	2025	277,263
							P.S. 332 Total:	\$277,263
37	Brooklyn	K345		P.S. 345				
			K345		DSF0001087453	<i>Other</i> IP Surveillance Camera Installation	2026	425,000
							P.S. 345 Total:	\$425,000
37	Brooklyn	K376		P.S. 376A				
							<i>Other</i>	

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			K376		DSF0001087455	IP Surveillance Camera Installation	2026	400,000
							P.S. 376A Total:	\$400,000
37	Brooklyn	K377		P.S. 377				
			K377		DSF0001112377	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2025	51,414
			K377		DSF0001087456	Other IP Surveillance Camera Installation	2026	450,000
							P.S. 377 Total:	\$501,414
37	Brooklyn	K384		P.S. 384				
					DSF0001093397	State of Good Repair - System Replacements - Parapets Exterior:Parapets	2026	3,316,097
					DSF0001014986	State of Good Repair - System Replacements - Roofs Exterior:Roof:Roofing Exterior:Roof:Specialties	2026	5,802,653
							P.S. 384 Total:	\$9,118,750
37	Brooklyn	K480		BUSHWICK EDUCATIONAL CAMPUS				
			K549		DSF0001066264	State of Good Repair - System Replacements - Heating Plant Upgrade	2026	768,143
							BUSHWICK EDUCATIONAL CAMPUS Total:	\$768,143
37	Brooklyn	K660		WILLIAM MAXWELL CTE HS				
			K660		DSF0001083800	State of Good Repair - System Replacements - Kitchen Areas	2025	1,985,797
							WILLIAM MAXWELL CTE HS Total:	\$1,985,797

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
38	Brooklyn	K001		P.S. 1	DSF0001034906	Educational Enhancements - Educational Enhancements - Accessibility	2026	10,272,318
					DSF0001083827	State of Good Repair - Building Upgrade - Low-Voltage Electrical System	2026	1,640,506
					DSF0001009411	State of Good Repair - System Replacements - Exterior Masonry Exterior:Chimney Exterior:Exterior Walls Exterior:Louver	2026	447,237
					DSF0001009410	State of Good Repair - System Replacements - Parapets Exterior:Coping Exterior:Parapets	2026	241,320
					DSF0001009409	State of Good Repair - System Replacements - Roofs Exterior:Roof:Roofing Exterior:Roof:Specialties	2026	3,339,505
							P.S. 1 Total:	\$15,940,886
38	Brooklyn	K024		P.S. 24	DSF0001088281	State of Good Repair - Building Upgrade - Flood Elimination Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls	2026	2,682,193
							P.S. 24 Total:	\$2,682,193
38	Brooklyn	K069		P.S. 69	Other			

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			K069		DSF0001087382	IP Surveillance Camera Installation	2025	230,673
							P.S. 69 Total:	\$230,673
38	Brooklyn	K094		P.S. 94				
					DSF0001061493	State of Good Repair - Building Upgrade - Climate Control Climate Control System	2025	3,678,195
					DSF0001061494	State of Good Repair - Building Upgrade - Low-Voltage Electrical System Auxiliary Signal/Bell System Public Address System	2025	943,760
					DSF0001010809	State of Good Repair - System Replacements - Ventilation	2025	7,397,444
							P.S. 94 Total:	\$12,019,399
38	Brooklyn	K124		P.S. 124				
					DSF0001089728	State of Good Repair - Building Upgrade - Flood Elimination Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls	2026	1,139,027
					DSF0001111693	State of Good Repair - System Replacements - Kitchen Areas	2026	825,000
			K124		DSF0001087394	Other IP Surveillance Camera Installation	2026	325,000
							P.S. 124 Total:	\$2,289,027
38	Brooklyn	K169		P.S. 169				

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			K169		DSF0001087411	<i>Other</i> IP Surveillance Camera Installation	2025	419,544
							P.S. 169 Total:	\$419,544
38	Brooklyn	K172		P.S. 172				
			K172		DSF0001087412	<i>Other</i> IP Surveillance Camera Installation	2026	350,000
							P.S. 172 Total:	\$350,000
38	Brooklyn	K200		P.S. 200				
			K200		DSF0001087422	<i>Other</i> IP Surveillance Camera Installation	2025	511,147
							P.S. 200 Total:	\$511,147
38	Brooklyn	K201		I.S. 201				
			K201		DSF0001111738	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	666,666
					DSF0001085174	<i>State of Good Repair - System Replacements - Gymnasium Upgrade</i>	2025	1,584,823
					DSF0001087170	<i>State of Good Repair - System Replacements - Gymnasium Upgrade</i> Accessibility	2025	147,410
							I.S. 201 Total:	\$2,398,899
38	Brooklyn	K204		P.S. 204				
			K204		DSF0001087423	<i>Other</i> IP Surveillance Camera Installation	2026	425,000

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							P.S. 204 Total:	\$425,000
38	Brooklyn	K314		P.S. 314				
					DSF0001112226	<i>State of Good Repair - System Replacements - Kitchen Areas</i>	2025	158,488
			K506		DSF0001092926	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2025	309,000
							P.S. 314 Total:	\$467,488
38	Brooklyn	K445		NEW UTRECHT HS				
			K445		DSF0001111740	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	666,666
							NEW UTRECHT HS Total:	\$666,666
38	Brooklyn	K564		SUNSET PARK HS				
					DSF0001111717	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	666,666
							SUNSET PARK HS Total:	\$666,666

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
39	Brooklyn	K010		P.S. 10				
			K010		DSF0001087365	<i>Other</i> IP Surveillance Camera Installation	2025	287,565
P.S. 10 Total:								\$287,565
39	Brooklyn	K039		P.S. 39				
			K039		DSF0001087376	<i>Other</i> IP Surveillance Camera Installation	2026	300,000
P.S. 39 Total:								\$300,000
39	Brooklyn	K051		I.S. 51				
			K051		DSF0001111716	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	666,666
I.S. 51 Total:								\$666,666
39	Brooklyn	K058		P.S. 58				
			K058		DSF0001087381	<i>Other</i> IP Surveillance Camera Installation	2026	450,000
P.S. 58 Total:								\$450,000
39	Brooklyn	K107		P.S. 107				
			K107		DSF0001087389	<i>Other</i> IP Surveillance Camera Installation	2026	350,000
P.S. 107 Total:								\$350,000

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
39	Brooklyn	K130		P.S. 130				
			K130		DSF0001087395	<i>Other</i> IP Surveillance Camera Installation	2026	375,000
							P.S. 130 Total:	\$375,000
39	Brooklyn	K142		J.H.S. 142				
					DSF0001111715	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	666,666
							J.H.S. 142 Total:	\$666,666
39	Brooklyn	K154		P.S. 154				
			K154		DSF0001087406	<i>Other</i> IP Surveillance Camera Installation	2026	350,000
							P.S. 154 Total:	\$350,000
39	Brooklyn	K179		P.S. 179				
			K179		DSF0001087414	<i>Other</i> IP Surveillance Camera Installation	2025	323,977
							P.S. 179 Total:	\$323,977
39	Brooklyn	K230		P.S. 230				
			K230		DSF0001087431	<i>Other</i> IP Surveillance Camera Installation	2025	368,944
							P.S. 230 Total:	\$368,944
39	Brooklyn	K293		I.S. 293				

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			K497		DSF0001111675	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	684,000
							I.S. 293 Total:	\$684,000
39	Brooklyn	K764		P.S. 372 ANNEX	DSF0001113766	<i>State of Good Repair - System Replacements - Ventilation</i>	2025	255,821
							P.S. 372 ANNEX Total:	\$255,821
39	Brooklyn	K834		P.S. 372 (OUR LADY OF PEACE)	DSF0001083942	<i>System Expansion - New Physical Education Facilities - Playgrounds</i>	2025	886,253
			K372				P.S. 372 (OUR LADY OF PEACE) Total:	\$886,253
39	Brooklyn	K845		P.S. 295	DSF0001111718	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2026	653,666
					DSF0001094998	<i>State of Good Repair - System Replacements - Exterior Masonry</i> Exterior:Chimney Exterior:Cornice Exterior:Exterior Walls	2026	4,825,095
					DSF0001111766	<i>State of Good Repair - System Replacements - Roofs</i>	2026	2,892,409
			K295		DSF0000991254	<i>State of Good Repair - System Replacements - Ventilation</i> Motor Starter/Contactor Ventilation:Exhaust Fan Ventilation:Metal Ductwork	2025	3,343,020

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						Ventilation:Supply Fan		
							P.S. 295 Total:	\$11,714,190

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
40	Brooklyn	K006		P.S. 6				
					DSF0001112366	System Expansion - New Physical Education Facilities - Playgrounds	2026	2,000,000
			K006		DSF0001087361	Other IP Surveillance Camera Installation	2026	400,000
							P.S. 6 Total:	\$2,400,000
40	Brooklyn	K061		I.S. 61				
			K061		DSF0001111721	State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade	2025	666,666
							I.S. 61 Total:	\$666,666
40	Brooklyn	K091		P.S. 91				
			K091		DSF0001087385	Other IP Surveillance Camera Installation	2025	354,338
							P.S. 91 Total:	\$354,338
40	Brooklyn	K139		P.S. 139				
					DSF0001062173	State of Good Repair - System Replacements - Exterior Masonry Exterior:Areaway Exterior:Exterior Walls	2026	828,566
			K139		DSF0001087400	Other IP Surveillance Camera Installation	2025	421,741
							P.S. 139 Total:	\$1,250,307

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
40	Brooklyn	K397		P.S. 397				
			K397		DSF0001087457	<i>Other</i> IP Surveillance Camera Installation	2026	325,000
							P.S. 397 Total:	\$325,000
40	Brooklyn	K399		P.S. 399				
			K399		DSF0001087458	<i>Other</i> IP Surveillance Camera Installation	2026	325,000
							P.S. 399 Total:	\$325,000
40	Brooklyn	K465		ERASMUS HALL CAMPUS				
					DSF0001015450	State of Good Repair - Building Upgrade - Flood Elimination Interior:Structural:Foundation Walls	2026	4,986,861
					DSF0001015455	State of Good Repair - System Replacements - Exterior Masonry Exterior:Exterior Walls	2026	31,798,518
					DSF0001121709	State of Good Repair - System Replacements - Heating Plant Upgrade Gas Service:Gas Distribution Piping Gas Service:Gas Meter Room Exhaust Fan Gas Service:Gas Meter Room Vent Heating Plant:Boiler System Heating Plant:Fuel System Heating:Heating Coil in Ductwork Heating:Radiator/Convactor/Fin Tube	2026	1,892,889

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						Heating:Unit Heater/Cabinet Heater		
					DSF0001015453	<i>State of Good Repair - System Replacements - Parapets</i>	2026	18,114,558
					DSF0001015452	<i>State of Good Repair - System Replacements - Roofs</i>	2026	12,913,309
						Exterior:Roof:Roofing		
					DSF0001087242	<i>State of Good Repair - System Replacements - Windows</i>	2026	10,621,879
						ERASMUS HALL CAMPUS Total:		\$80,328,014
40	Brooklyn	K849		P.S. 134				
			K134		DSF0001087459	<i>Other</i> IP Surveillance Camera Installation	2026	350,000
							P.S. 134 Total:	\$350,000

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41	Brooklyn	K012		P.S. 12				
					DSF0001088032	State of Good Repair - Building Upgrade - Low-Voltage Electrical System Auxiliary Signal/Bell System Fire Alarm System Public Address System Sprinklers, Standpipe, Fire System:Wet Sprinkler Alarm Valve Assembly	2026	3,451,140
			K012		DSF0001083797	State of Good Repair - System Replacements - Kitchen Areas	2025	1,387,080
							P.S. 12 Total:	\$4,838,220
41	Brooklyn	K040		P.S. 40				
			K040		DSF0001087377	Other IP Surveillance Camera Installation	2025	393,517
							P.S. 40 Total:	\$393,517
41	Brooklyn	K055		I.S. 55				
			K493		DSF0001113880	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology	2025	140,250
							I.S. 55 Total:	\$140,250
41	Brooklyn	K135		P.S. 135				
			K135		DSF0001087398	Other IP Surveillance Camera Installation	2026	375,000

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							P.S. 135 Total:	\$375,000
41	Brooklyn	K137		P.S. 137				
					DSF0001089875	State of Good Repair - Building Upgrade - Flood Elimination Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls Interior:Structural:Vaults-Bunkers	2026	1,341,097
			K137		DSF0001087399	Other IP Surveillance Camera Installation	2026	350,000
							P.S. 137 Total:	\$1,691,097
41	Brooklyn	K150		P.S. 150				
			K150		DSF0001087403	Other IP Surveillance Camera Installation	2025	230,739
							P.S. 150 Total:	\$230,739
41	Brooklyn	K178		P.S. 178				
			K178		DSF0001090504	State of Good Repair - System Replacements - Heating Plant Upgrade	2026	201,541
							P.S. 178 Total:	\$201,541
41	Brooklyn	K183		P.S. 183				
			K446		DSF0001090601	State of Good Repair - System Replacements - Toilets - Students	2025	200,000
							P.S. 183 Total:	\$200,000
41	Brooklyn	K191		P.S. 191				

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			K191		DSF0001087417	<i>Other</i> IP Surveillance Camera Installation	2025	322,900
							P.S. 191 Total:	\$322,900
41	Brooklyn	K221		P.S. 221				
					DSF0001063667	<i>State of Good Repair - Building Upgrade - Flood Elimination</i> Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls	2026	694,724
					DSF0001012959	<i>State of Good Repair - System Replacements - Exterior Masonry</i> Exterior:Chimney Exterior:Exterior Walls	2026	4,705,499
					DSF0001012958	<i>State of Good Repair - System Replacements - Parapets</i> Exterior:Parapets	2026	461,754
					DSF0001012957	<i>State of Good Repair - System Replacements - Roofs</i> Exterior:Roof:Roofing Exterior:Roof:Specialties	2026	469,499
			K221		DSF0001087430	<i>Other</i> IP Surveillance Camera Installation	2025	303,653
							P.S. 221 Total:	\$6,635,129
41	Brooklyn	K232		I.S. 232				
			K581		DSF0001008740	<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i> Accessibility	2025	206,073

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			K581		DSF0001008741	<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2025	132,509
			K581		DSF0001008743	<i>Accessibility</i> <i>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</i> <i>Accessibility</i>	2025	150,161
							I.S. 232 Total:	\$488,743
41	Brooklyn	K252		I.S. 252				
			K588		DSF0001111677	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	666,666
							I.S. 252 Total:	\$666,666
41	Brooklyn	K263		P.S./I.S. 323				
					DSF0001111644	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2026	200,000
							P.S./I.S. 323 Total:	\$200,000
41	Brooklyn	K284		P.S. 284				
			K284		DSF0000849835	<i>Educational Enhancements - Educational Enhancements - Innovative, Diverse, Equitable, Accessible Spaces</i> <i>Swimming Pools</i> <i>INTERIOR:POOLS</i> <i>SWIMMING POOL</i>	2025	8,304,271
					DSF0001083967	<i>Educational Enhancements - Educational Enhancements - Innovative, Diverse, Equitable, Accessible Spaces</i> <i>Accessibility</i>	2025	47,657
					DSF0001014058	<i>State of Good Repair - Building Upgrade - Flood Elimination</i>	2025	3,207,675

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					DSF0001014064	Drain/Waste/Vent and Storm System:Sump Pump Interior:Structural:Foundation Walls State of Good Repair - System Replacements - Exterior Masonry	2025	10,227,228
					DSF0001014063	Exterior:Cornice Exterior:Exterior Walls State of Good Repair - System Replacements - Parapets	2025	424,914
					DSF0001014062	Exterior:Coping Exterior:Parapets State of Good Repair - System Replacements - Roofs	2025	4,757,739
					DSF0001036326	Exterior:Plaza Deck Exterior:Roof:Roofing Exterior:Roof:Specialties State of Good Repair - System Replacements - Windows	2025	8,177,309
							P.S. 284 Total:	\$35,146,793
41	Brooklyn	K309		P.S. 309				
			K309		DSF0001087448	Other IP Surveillance Camera Installation	2026	425,000
							P.S. 309 Total:	\$425,000
41	Brooklyn	K327		P.S. 327 (TANDEM K396-D75)				
					DSF0001087240	State of Good Repair - System Replacements - Exterior Masonry	2026	1,456,255
					DSF0001065402	State of Good Repair - System Replacements - Parapets	2026	433,669

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						Exterior:Parapets		
					DSF0001065401	State of Good Repair - System Replacements - Roofs	2026	12,568,982
						Exterior:Roof:Roofing		
						Exterior:Roof:Specialties		
						P.S. 327 (TANDEM K396-D75) Total:		\$14,458,906
41	Brooklyn	K391		I.S. 391				
					DSF0001087239	State of Good Repair - Building Upgrade - Low-Voltage Electrical System	2025	3,240,599
					DSF0001093443	State of Good Repair - System Replacements - Heating Plant Upgrade	2025	5,543,929
						Air Conditioning Split System		
						Air Conditioning:Chilled Water System:Air Cooled Chiller		
						Air Conditioning:Chilled Water System:Air Cooled Condenser		
						Air Conditioning:Chilled Water System:Chilled Water Distribution: Piping, Pumps and Auxiliaries		
						Air Conditioning:Refrigerant Piping		
						Air Conditioning:Return Fan		
						I.S. 391 Total:		\$8,784,528
41	Brooklyn	K457		BOYS HS AF (OLD)				
			K553		DSF0001093850	State of Good Repair - Rehabilitation of Physical Education Facilities - Athletic Fields	2025	50,000
						BOYS HS AF (OLD) Total:		\$50,000
41	Brooklyn	K907		BROWNSVILLE DIPLOMA PLUS HS				

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0001113747	<i>State of Good Repair - System Replacements - Domestic Piping</i> Waste System	2025	55,932
						BROWNSVILLE DIPLOMA PLUS HS	Total:	\$55,932
41	Brooklyn	KBAC		SHIRLEY CHISHOLM DCC # 4				
					DSF0001112184	<i>System Expansion - New Construction-Additional Capacity - Leased Facility Improvements</i> Accessibility	2025	63,421
						SHIRLEY CHISHOLM DCC # 4	Total:	\$63,421

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
42	Brooklyn	K013		P.S. 13				
			K013		DSF0001113768	<i>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology</i>	2025	54,741
			K013		DSF0001087367	<i>Other</i> IP Surveillance Camera Installation	2025	414,813
							P.S. 13 Total:	\$469,554
42	Brooklyn	K072		P.S. 72				
			K677		DSF0001111728	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	666,666
							P.S. 72 Total:	\$666,666
42	Brooklyn	K149		P.S. 149				
			K149		DSF0001087402	<i>Other</i> IP Surveillance Camera Installation	2025	313,825
							P.S. 149 Total:	\$313,825
42	Brooklyn	K158		P.S. 158				
			K158		DSF0001087407	<i>Other</i> IP Surveillance Camera Installation	2025	303,165
							P.S. 158 Total:	\$303,165
42	Brooklyn	K159		P.S. 159				
			K159		DSF0001087408	<i>Other</i> IP Surveillance Camera Installation	2026	400,000

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							P.S. 159 Total:	\$400,000
42	Brooklyn	K165		P.S. 165				
			K165		DSF0001087410	<i>Other</i> IP Surveillance Camera Installation	2026	400,000
							P.S. 165 Total:	\$400,000
42	Brooklyn	K166		I.S. 166				
					DSF0001117959	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2026	185,703
							I.S. 166 Total:	\$185,703
42	Brooklyn	K190		P.S. 190				
					DSF0001035019	<i>Other</i> IP Surveillance Camera Installation	2025	350,833
							P.S. 190 Total:	\$350,833
42	Brooklyn	K218		I.S. 218				
					DSF0001085808	<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2025	906,940
							I.S. 218 Total:	\$906,940
42	Brooklyn	K260		P.S. 260				
			K325		DSF0001087439	<i>Other</i> IP Surveillance Camera Installation	2026	400,000
							P.S. 260 Total:	\$400,000

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42	Brooklyn	K273		P.S. 273				
			K273		DSF0001087442	<i>Other</i> IP Surveillance Camera Installation	2025	320,956
							P.S. 273 Total:	\$320,956
42	Brooklyn	K292		I.S. 292				
					DSF0001092609	State of Good Repair - System Replacements - Exterior Masonry Exterior:Areaway Exterior:Chimney Exterior:Exterior Soffits Exterior:Exterior Walls Exterior:Louver	2025	1,561,481
					DSF0001064959	State of Good Repair - System Replacements - Roofs Exterior:Roof:Roofing Exterior:Roof:Specialties	2025	5,724,450
							I.S. 292 Total:	\$7,285,931
42	Brooklyn	K306		P.S. 306				
			K306		DSF0001087447	<i>Other</i> IP Surveillance Camera Installation	2025	385,635
							P.S. 306 Total:	\$385,635
42	Brooklyn	K328		P.S. 328				
					DSF0001112368	System Expansion - New Physical Education Facilities - Playgrounds	2027	2,000,000

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			K328		DSF0001087451	<i>Other</i> IP Surveillance Camera Installation	2025	328,267
							P.S. 328 Total:	\$2,328,267
42	Brooklyn	K364		I.S. 364				
			K364		DSF0001087454	<i>Other</i> IP Surveillance Camera Installation	2026	300,000
							I.S. 364 Total:	\$300,000
42	Brooklyn	K436		JEFFERSON HS AF				
					DSF0001066063	State of Good Repair - Rehabilitation of Physical Education Facilities - Athletic Fields Athletic Field:Exterior Lighting Athletic Field:Local Sound System Athletic Field:Scoreboard Athletic Fields:Playing Surface Athletic Fields:Seating Classroom/Corridor/Administrative Space:Lighting: Lighting Fixture - Fluorescent Classroom/Corridor/Administrative Space:Lighting: Lighting Fixture - Incandescent Domestic Water System Drain/Waste/Vent and Storm System: Sewage/Waste/Vent Piping Exterior:Doors:Doors and Frames Exterior:Doors:Transom/Side Light	2025	40,412,428

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						Exterior:Exterior Walls		
						Exterior:Roof:Roofing		
						Exterior:Stairs/Ramps: Exterior		
						Fixtures:Staff and Other		
						Fixtures:Student:Drinking Fountain		
						Fixtures:Student:Lavatory/Sink		
						Fixtures:Student:Locker Room Shower		
						Fixtures:Student:Toilet		
						Fixtures:Student:Urinal		
						Gas Fired Furnace		
						Gas Service:Gas Distribution Piping		
						Grounding System		
						Interior:Toilet Rooms - Staff		
						Locker Room:Lighting:Lighting Fixture - Fluorescent		
						Panel Board		
						Service Switch		
						Site:Drainage System for Concrete		
						Site:Fences		
						Site:Irrigation System		
						Site:Paving:Site Sidewalks & Walkways:Asphalt		
						Site:Paving:Student Non-Use:Asphalt		
						Site:Paving:Student Use:Asphalt		
						Site:Retaining Walls		
						Site:Site Walls (Not Retaining Walls)		
						Switchboard		

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						Telephone System		
						Toilet Room - Staff:Lighting:Lighting Fixture - Fluorescent		
						Toilet Room - Staff:Lighting:Lighting Fixture - Incandescent		
						Toilet Room - Student:Lighting:Lighting Fixture - Fluorescent		
						Ventilation:Metal Ductwork		
					DSF0001083910	State of Good Repair - Rehabilitation of Physical Education Facilities - Athletic Fields	2025	31,204,874
							JEFFERSON HS AF Total:	\$71,617,302

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
43	Brooklyn	K096		I.S. 96				
			K096		DSF0001112100	Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Toilets - Students	2025	320,000
							I.S. 96 Total:	\$320,000
43	Brooklyn	K105		P.S. 105				
			K105		DSF0001087387	Other IP Surveillance Camera Installation	2026	450,000
							P.S. 105 Total:	\$450,000
43	Brooklyn	K205		P.S. 205				
					DSF0001091043	State of Good Repair - Building Upgrade - Low-Voltage Electrical System Auxiliary Signal/Bell System Public Address System Sprinklers, Standpipe, Fire System:Wet Sprinkler Alarm Valve Assembly	2026	1,993,937
					DSF0001112371	System Expansion - New Physical Education Facilities - Playgrounds	2027	2,000,000
							P.S. 205 Total:	\$3,993,937
43	Brooklyn	K247		P.S. 247				
			K247		DSF0001087434	Other IP Surveillance Camera Installation	2026	375,000
							P.S. 247 Total:	\$375,000

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
43	Brooklyn	K721		BROOKLYN STUDIO (TANDEM K128)				
				DSF0001111689		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	666,666
BROOKLYN STUDIO (TANDEM K128) Total:								\$666,666

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
44	Brooklyn	K048		P.S. 48				
			K048		DSF0001087379	<i>Other</i> IP Surveillance Camera Installation	2026	400,000
							P.S. 48 Total:	\$400,000
44	Brooklyn	K131		P.S. 131				
					DSF0001112397	<i>State of Good Repair - System Replacements - Domestic Piping</i>	2026	871,786
					DSF0001112396	<i>System Expansion - New Physical Education Facilities - Playgrounds</i>	2026	233,758
					DSF0001113883	<i>System Expansion - New Physical Education Facilities - Playgrounds</i>	2025	50,000
						Accessibility		
			K131		DSF0001087396	<i>Other</i> IP Surveillance Camera Installation	2025	403,638
							P.S. 131 Total:	\$1,559,182
44	Brooklyn	K177		P.S. 177				
			K177		DSF0001087413	<i>Other</i> IP Surveillance Camera Installation	2026	425,000
							P.S. 177 Total:	\$425,000
44	Brooklyn	K180		P.S. 180				
			K180		DSF0001034703	<i>System Expansion - New Physical Education Facilities - Playgrounds</i>	2025	2,364,495
							P.S. 180 Total:	\$2,364,495

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
44	Brooklyn	K215		P.S. 215				
			K215		DSF0001087427	<i>Other</i> IP Surveillance Camera Installation	2026	400,000
							P.S. 215 Total:	\$400,000
44	Brooklyn	K223		I.S. 223				
			K223		DSF0000821911	<i>State of Good Repair - Building Upgrade - Reinforcing Support Elements</i>	2025	533,861
							I.S. 223 Total:	\$533,861
44	Brooklyn	K228		I.S. 228				
			K228		DSF0001113909	<i>System Expansion - New Construction-Additional Capacity - Capacity - Interior Modernization Accessibility</i>	2026	50,000
							I.S. 228 Total:	\$50,000
44	Brooklyn	K505		FRANKLIN D. ROOSEVELT HS				
					DSF0001111699	<i>State of Good Repair - System Replacements - Kitchen Areas</i>	2026	825,000
							FRANKLIN D. ROOSEVELT HS Total:	\$825,000
44	Brooklyn	K525		EDWARD R. MURROW HS				
					DSF0001111700	<i>State of Good Repair - System Replacements - Kitchen Areas</i>	2026	825,000
							EDWARD R. MURROW HS Total:	\$825,000

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
45	Brooklyn	K119		P.S. 119				
			K119		DSF0001087393	<i>Other</i> IP Surveillance Camera Installation	2026	375,000
							P.S. 119 Total:	\$375,000
45	Brooklyn	K152		P.S. 152				
			K315		DSF0001087404	<i>Other</i> IP Surveillance Camera Installation	2026	500,000
							P.S. 152 Total:	\$500,000
45	Brooklyn	K181		P.S. 181				
			K181		DSF0001111723	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2026	566,666
							P.S. 181 Total:	\$566,666
45	Brooklyn	K193		P.S. 193				
			K193		DSF0001087418	<i>Other</i> IP Surveillance Camera Installation	2026	400,000
							P.S. 193 Total:	\$400,000
45	Brooklyn	K208		P.S. 208				
			K208		DSF0001087424	<i>Other</i> IP Surveillance Camera Installation	2025	352,125
							P.S. 208 Total:	\$352,125

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
45	Brooklyn	K240		I.S. 240				
			K240		DSF0001111671	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	666,666
							I.S. 240 Total:	\$666,666
45	Brooklyn	K251		P.S. 251				
			K251		DSF0001087437	<i>Other</i> IP Surveillance Camera Installation	2026	400,000
							P.S. 251 Total:	\$400,000
45	Brooklyn	K405		MIDWOOD HS				
					DSF0001093564	<i>State of Good Repair - System Replacements - Electrical Systems</i> Grounding System Panel Board Service Switch Switchboard	2025	554,926
					DSF0001111729	<i>State of Good Repair - System Replacements - Kitchen Areas</i>	2026	825,000
							MIDWOOD HS Total:	\$1,379,926
45	Brooklyn	K415		SAMUEL J. TILDEN EDUCATIONAL CAMPUS				
					DSF0001085800	<i>State of Good Repair - Building Upgrade - Low-Voltage Electrical System</i>	2025	4,776,074
					DSF0001034316	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	3,083,512
					DSF0001034999	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	212,776

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						Accessibility		
					DSF0001111744	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	666,666
						SAMUEL J. TILDEN EDUCATIONAL CAMPUS	Total:	\$8,739,028
45	Brooklyn	K852		P.S. 326				
			K326		DSF0001087460	<i>Other</i> IP Surveillance Camera Installation	2026	325,000
							P.S. 326 Total:	\$325,000
45	Brooklyn	K864		P.S. 361 (OLD 89)				
					DSF0001034289	<i>State of Good Repair - System Replacements - Exterior Masonry</i> Accessibility	2025	386,840
							P.S. 361 (OLD 89) Total:	\$386,840

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
46	Brooklyn	K078		I.S. 78				
			K078		DSF0001112107	<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2025	1,240,345
			K078		DSF0001112110	<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning Accessibility</i>	2025	225,115
							I.S. 78 Total:	\$1,465,460
46	Brooklyn	K115		P.S. 115				
			K115		DSF0001087391	<i>Other</i> IP Surveillance Camera Installation	2025	354,701
							P.S. 115 Total:	\$354,701
46	Brooklyn	K194		P.S. 194				
			K194		DSF0001087419	<i>Other</i> IP Surveillance Camera Installation	2026	400,000
							P.S. 194 Total:	\$400,000
46	Brooklyn	K277		P.S. 277				
			K277		DSF0001087443	<i>Other</i> IP Surveillance Camera Installation	2026	375,000
							P.S. 277 Total:	\$375,000
46	Brooklyn	K279		P.S. 279				
			K279		DSF0001087444	<i>Other</i> IP Surveillance Camera Installation	2026	450,000

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							P.S. 279 Total:	\$450,000
46	Brooklyn	K312		P.S. 312				
			K312		DSF0001087449	<i>Other</i> IP Surveillance Camera Installation	2026	425,000
							P.S. 312 Total:	\$425,000
46	Brooklyn	K495		FRANK J. MACCHIAROLA EDUCATIONAL COMPLEX				
			K611		DSF0001112111	<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2025	687,837
					DSF0001112112	<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i> Accessibility	2025	76,479
							FRANK J. MACCHIAROLA EDUCATIONAL COMPLEX Total:	\$764,316

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
47	Brooklyn	K090		P.S. 90				
			K090		DSF0001087384	<i>Other</i> IP Surveillance Camera Installation	2025	350,682
P.S. 90 Total:								\$350,682
47	Brooklyn	K102		P.S. 102				
			K102		DSF0001087386	<i>Other</i> IP Surveillance Camera Installation	2025	349,178
P.S. 102 Total:								\$349,178
47	Brooklyn	K163		P.S. 163				
					DSF0001062546	<i>State of Good Repair - System Replacements - Exterior Masonry</i> Exterior:Chimney Exterior:Exterior Walls	2026	3,736,831
					DSF0001087262	<i>State of Good Repair - System Replacements - Parapets</i>	2026	448,356
			K748		DSF0001087409	<i>Other</i> IP Surveillance Camera Installation	2026	475,000
P.S. 163 Total:								\$4,660,187
47	Brooklyn	K185		P.S. 185				
					DSF0001062936	<i>State of Good Repair - System Replacements - Floors</i> Interior:Classrooms/Corridors/Admin Spaces:Floor Finish	2025	2,580,897
					DSF0001111803	<i>State of Good Repair - System Replacements - Floors</i>	2025	384,103

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						Accessibility		
			K185		DSF0001087415	<i>Other</i> IP Surveillance Camera Installation	2026	375,000
							P.S. 185 Total:	\$3,340,000
47	Brooklyn	K188		P.S. 188				
			K188		DSF0001087416	<i>Other</i> IP Surveillance Camera Installation	2025	457,031
							P.S. 188 Total:	\$457,031
47	Brooklyn	K212		P.S. 212				
			K212		DSF0001087425	<i>Other</i> IP Surveillance Camera Installation	2026	425,000
							P.S. 212 Total:	\$425,000
47	Brooklyn	K216		P.S. 216				
			K216		DSF0001087428	<i>Other</i> IP Surveillance Camera Installation	2026	400,000
							P.S. 216 Total:	\$400,000
47	Brooklyn	K239		I.S. 239				
			K239		DSF0001111676	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	666,666
							I.S. 239 Total:	\$666,666
47	Brooklyn	K400		LAFAYETTE EDUCATIONAL CAMPUS				

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					DSF0001111678	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	666,666
			K337		DSF0001093534	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2026	200,000
					LAFAYETTE EDUCATIONAL CAMPUS Total:			\$866,666
47	Brooklyn	K410		ABRAHAM LINCOLN HS				
					DSF0001085834	<i>State of Good Repair - Rehabilitation of Physical Education Facilities - Swimming Pools</i>	2025	19,909,140
					DSF0001111804	<i>State of Good Repair - Rehabilitation of Physical Education Facilities - Swimming Pools</i> Accessibility	2025	1,476,028
					ABRAHAM LINCOLN HS Total:			\$21,385,168
47	Brooklyn	K490		FORT HAMILTON HS				
					DSF0001035205	<i>State of Good Repair - Building Upgrade - Climate Control</i>	2026	11,719,346
			K490		DSF0000912504	<i>State of Good Repair - System Replacements - Domestic Piping</i>	2025	1,365,854
					FORT HAMILTON HS Total:			\$13,085,200
47	Brooklyn	K940		I.S. 30				
			K030		DSF0001087461	<i>Other</i> IP Surveillance Camera Installation	2026	300,000
					I.S. 30 Total:			\$300,000

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
48	Brooklyn	K014		I.S. 14				
					DSF0001088082	State of Good Repair - System Replacements - Exterior Masonry Exterior:Areaway Exterior:Exterior Walls Exterior:Louver	2025	1,495,905
					DSF0001060336	State of Good Repair - System Replacements - Parapets Exterior:Parapets	2025	1,779,315
							I.S. 14 Total:	\$3,275,220
48	Brooklyn	K153		P.S. 153				
			K153		DSF0001087405	Other IP Surveillance Camera Installation	2026	375,000
							P.S. 153 Total:	\$375,000
48	Brooklyn	K195		P.S. 195				
			K195		DSF0001087420	Other IP Surveillance Camera Installation	2026	350,000
							P.S. 195 Total:	\$350,000
48	Brooklyn	K197		P.S. 197				
			K197		DSF0001087421	Other IP Surveillance Camera Installation	2025	478,940
							P.S. 197 Total:	\$478,940

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
48	Brooklyn	K209		P.S. 209				
				DSF0001112198		<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2025	1,038,326
			K209	DSF0001112199		<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning Accessibility</i>	2025	59,048
							P.S. 209 Total:	\$1,097,374
48	Brooklyn	K234		I.S. 234				
			K234	DSF0001111672		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	666,666
							I.S. 234 Total:	\$666,666
48	Brooklyn	K286		P.S. 811 (OLD P286)				
				DSF0000912810		<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2026	13,873,450
				DSF0001014094		<i>State of Good Repair - Building Upgrade - Low-Voltage Electrical System</i>	2026	3,163,810
						Fire Alarm System		
						Public Address System		
							P.S. 811 (OLD P286) Total:	\$17,037,260
48	Brooklyn	K535		LEON GOLDSTEIN HS				
			K535	DSF0001111732		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	666,666
							LEON GOLDSTEIN HS Total:	\$666,666

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
49	Staten Island	R013		P.S. 13				
			R013		DSF0001112178	<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2026	937,656
			R013		DSF0001112179	<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2025	64,287
					DSF0001105502	<i>Accessibility</i> <i>State of Good Repair - System Replacements - Heating Plant Upgrade</i> Air Conditioning Split System Air Conditioning:Chilled Water System:Air Cooled Chiller Air Conditioning:Chilled Water System:Air Cooled Condenser Air Conditioning:Chilled Water System:Chilled Water Distribution: Piping, Pumps and Auxiliaries Air Conditioning:Return Fan	2025	5,234,386
							P.S. 13 Total:	\$6,236,329
49	Staten Island	R014		P.S. 14				
					DSF0001105522	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2025	200,000
							P.S. 14 Total:	\$200,000
49	Staten Island	R018		P.S. 18				
			R018		DSF0001111647	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2025	200,000
							P.S. 18 Total:	\$200,000

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
49	Staten Island	R020		P.S. 20				
					DSF0001105588	State of Good Repair - System Replacements - Exterior Masonry Exterior:Chimney	2026	1,328,378
					DSF0001105587	State of Good Repair - System Replacements - Parapets Exterior:Parapets	2026	1,983,629
					DSF0001077627	State of Good Repair - System Replacements - Roofs Exterior:Roof:Roofing Exterior:Roof:Specialties	2026	1,996,769
							P.S. 20 Total:	\$5,308,776
49	Staten Island	R035		P.S. 35				
			R035		DSF0001087549	Other IP Surveillance Camera Installation	2026	300,000
							P.S. 35 Total:	\$300,000
49	Staten Island	R049		I.S. 49				
					DSF0001106045	State of Good Repair - System Replacements - Toilets - Students	2025	309,000
							I.S. 49 Total:	\$309,000
49	Staten Island	R061		I.S. 61				
					DSF0001112054	State of Good Repair - System Replacements - Paved Area - Blacktop	2025	944,061
							I.S. 61 Total:	\$944,061
49	Staten Island	R082		I.S. 82				

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			R028		DSF0001111736	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2026	684,000
							I.S. 82 Total:	\$684,000
49	Staten Island	R470		CONCORD HS (OLD 12)				
			R470		DSF0001111648	<i>State of Good Repair - System Replacements - Toilets - Students</i>	2026	200,000
							CONCORD HS (OLD 12) Total:	\$200,000

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
50	Staten Island	R026		P.S. 26				
			R026		DSF0001113911	<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2026	1,081,500
			R026		DSF0001113912	<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2026	50,000
			R026		DSF0001105705	<i>Accessibility State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2026	109,794
							P.S. 26 Total:	\$1,241,294
50	Staten Island	R051		I.S. 51				
			R051		DSF0001111661	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	666,666
							I.S. 51 Total:	\$666,666
50	Staten Island	R435		NEW DORP HS (NEW)				
					DSF0001111658	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	666,666
							NEW DORP HS (NEW) Total:	\$666,666
50	Staten Island	R440		STATEN ISLAND TECHNICAL HS				
					DSF0001078512	<i>State of Good Repair - Building Upgrade - Reinforcing Support Elements</i>	2025	2,355,628
					DSF0001111657	<i>Interior: Structural: Columns/Beams/Bearing Walls State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	666,666
							STATEN ISLAND TECHNICAL HS Total:	\$3,022,294

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
50	Staten Island	R880		P.S. 80 (PETR COMPL-BLDG B)				
				DSF0001078785		<i>State of Good Repair - Building Upgrade - Reinforcing Support Elements</i>	2025	2,929,725
						Interior:Structural:Columns/Beams/Bearing Walls		
P.S. 80 (PETR COMPL-BLDG B) Total:								\$2,929,725

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
51	Staten Island	R007	R007	I.S. 7	DSF0001105450	<i>State of Good Repair - System Replacements - Ventilation</i>	2025	188,894
I.S. 7 Total:								\$188,894
51	Staten Island	R008	R008	P.S. 8	DSF0001087546	<i>Other</i> IP Surveillance Camera Installation	2026	400,000
P.S. 8 Total:								\$400,000
51	Staten Island	R024	R024	I.S. 24	DSF0001111664	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	666,666
I.S. 24 Total:								\$666,666
51	Staten Island	R032		P.S. 32	DSF0001085302	<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2026	2,679,231
P.S. 32 Total:								\$2,679,231
51	Staten Island	R034	R034	I.S. 34 (OLD TOTTEENVILLE)	DSF0000792707	<i>State of Good Repair - Building Upgrade - Climate Control</i> CLIMATE CONTROL SYSTEM	2026	2,961,807
			R034		DSF0001111663	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	666,666
			R034		DSF0000798376	<i>State of Good Repair - System Replacements - Heating</i>	2026	8,785,186

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
<i>Plant Upgrade</i>								
							I.S. 34 (OLD TOTTEENVILLE) Total:	\$12,413,659
51	Staten Island	R043		JEROME PARKER CAMPUS				
				DSF0001111662		<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	666,666
							JEROME PARKER CAMPUS Total:	\$666,666
51	Staten Island	R053		P.S. 53				
				DSF0001111861		<i>State of Good Repair - Building Upgrade - Flood Elimination</i>	2025	2,982,987
							P.S. 53 Total:	\$2,982,987
51	Staten Island	R055		P.S. 55				
			R055		DSF0001087550	<i>Other</i> IP Surveillance Camera Installation	2026	400,000
							P.S. 55 Total:	\$400,000
51	Staten Island	R072		I.S. 72				
			R072		DSF0001111660	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	666,666
							I.S. 72 Total:	\$666,666
51	Staten Island	R075		I.S. 75				
			R075		DSF0001111659	<i>State of Good Repair - System Replacements - Cafeteria / Multipurpose Room Upgrade</i>	2025	666,666
							I.S. 75 Total:	\$666,666

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
51	Staten Island	R455		TOTTENVILLE HS				
					DSF0001106539	State of Good Repair - System Replacements - Electrical Systems Grounding System Panel Board Service Switch Switchboard	2025	3,238,608
					DSF0001134229	State of Good Repair - System Replacements - Exterior Masonry Exterior:Chimney Exterior:Exterior Soffits Exterior:Exterior Walls	2026	11,531,603
TOTTENVILLE HS Total:								\$14,770,211
51	Staten Island	R456		TOTTENVILLE HS AF				
					DSF0001027839	State of Good Repair - Rehabilitation of Physical Education Facilities - Athletic Fields	2025	32,177,050
TOTTENVILLE HS AF Total:								\$32,177,050
51	Staten Island	R840		P.S. 37 (OLD I24X)				
					DSF0001113716	State of Good Repair - System Replacements - Toilets - Students	2025	200,000
P.S. 37 (OLD I24X) Total:								\$200,000