

Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: *Int. 1208 / Report on air conditioning in homeless shelters*

Sponsors: Gutiérrez, Sanchez, Ayala, Cabán, Hanif, Banks, Louis

Committee: General Welfare

Summary of Legislation: This legislation requires the Department of Social Services (DSS), within one year of the law's effective date, to issue a report on air conditioning availability in shelters operated by DSS, the Department of Housing Preservation and Development (HPD), and the Department of Youth and Community Development (DYCD). The report must contain data on the contracted shelter provider and building owner, whether air conditioning is operational or planned, what portions on the buildings contain air conditioner, and shelter location delineated by zip code, council district, and borough.

Effective Date: Immediately upon enactment

First Fiscal Year Legislation Takes Effect: Fiscal Year 2026

First Fiscal Year with Full Impact: Fiscal Year 2026

Agencies Impacted: Department for Social Services, Department of Housing Preservation and Development, the Department of Youth and Community Development

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	(\$100,000)	0	0	0	(\$100,000)
Revenue	0	0	0	0	0
Total	(\$100,000)	0	0	0	(\$100,000)

Date Prepared:

June 15, 2025

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	(\$100,000)	0	0	0	(\$100,000)

Impact on Expenditures (Expense):

It is anticipated that DSS would require \$100,000 in Other Than Personal Services resources (OTPS) to make required system upgrades to facilitate the collection of relevant data from shelter providers necessary for the report.

C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

Impact on Revenue:

There is no anticipated impact on revenue.

D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures.