



New York City Council

Hon. Adrienne Adams, Speaker of the Council
 Hon. Linda Lee, Chair, Mental Health, Disabilities and Addictions Committee

**Report on the Fiscal 2026 Preliminary Plan and
 the Fiscal 2026 Preliminary Capital Commitment Plan for
 the Committee on Mental Health, Disabilities and Addictions**

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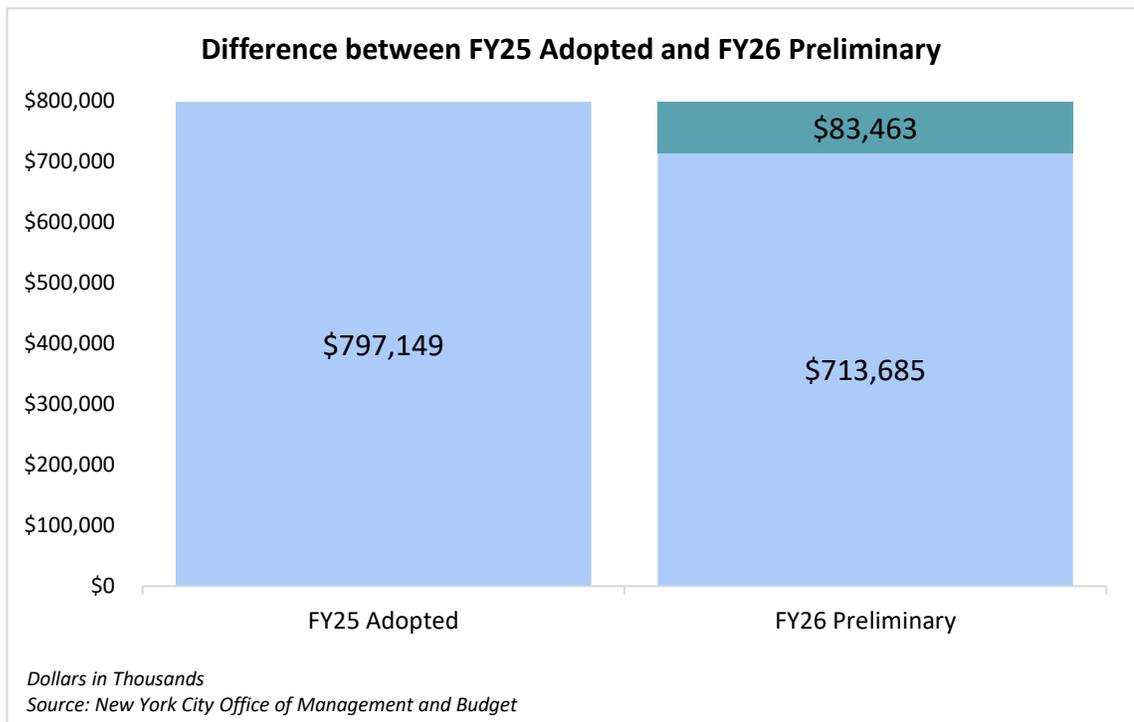
Fiscal 2026 Preliminary Plan

FY25	FY26
\$69.2 million since Adopt.	\$9.1 million since Adopt.
\$50.3 million since Nov.	\$317,611 since Nov.

Department of Health and Mental Hygiene - Mental Hygiene Budget Overview

The Preliminary Financial Plan for Fiscal 2025-2029 (Preliminary Plan) includes a proposed Fiscal 2026 budget of \$2.1 billion for the Department of Health and Mental Hygiene (DOHMH or Department), representing 1.8 percent of the City’s proposed \$114.5 billion Fiscal 2026 budget in the Preliminary Plan. DOHMH’s budget is divided into three main program areas: Public Health, Mental Health, and Office of the Chief Medical Examiner. This report will focus on Mental Hygiene, which has a proposed Fiscal 2026 budget of \$713.7 million, accounting for 33.5 percent of DOHMH’s total budget.

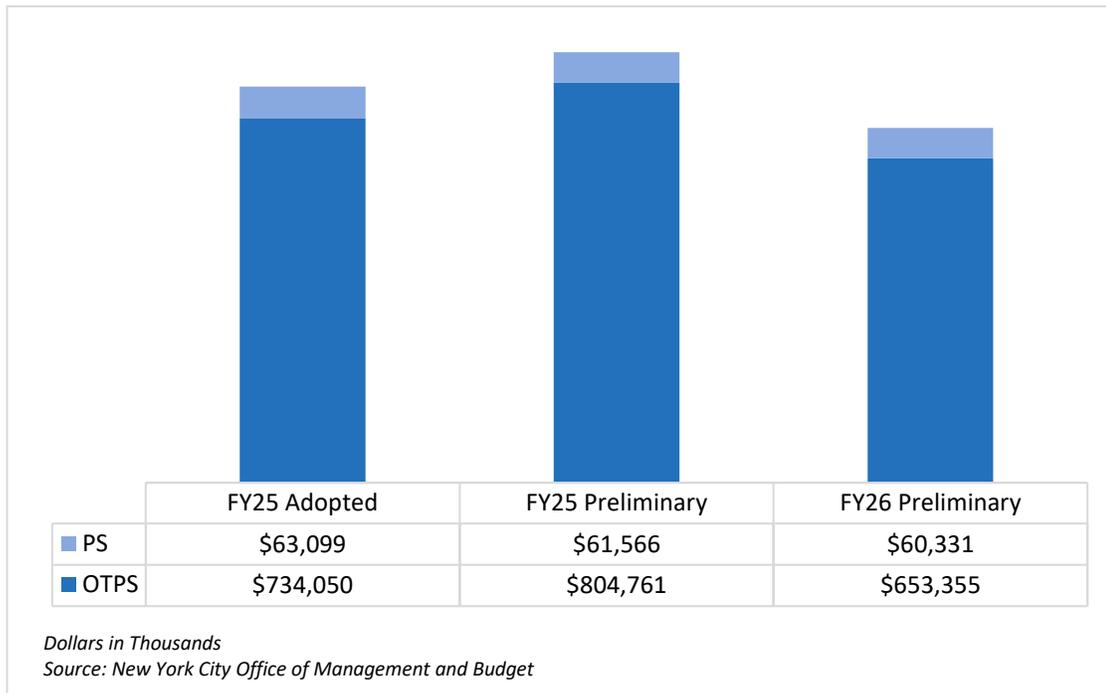
The Mental Hygiene Fiscal 2026 budget in the Preliminary Plan is \$317,611 (less than half a percent) greater than its \$713.7 million Fiscal 2026 budget in the November Financial Plan. The Fiscal 2026 Preliminary Budget is \$83.5 million less than the Fiscal 2025 Adopted Budget, as shown in the table.



PS and OTPS:

PS:
\$60.3 million

OTPS:
\$653.4 million



**Agency
Financial
Summary**

<i>Dollars in Thousands</i>	FY23	FY24	FY25	Preliminary Plan		*Difference
	Actual	Actual	Adopted	FY25	FY26	FY26-FY25
Budget By Program Area						
Administration	\$24,199	\$26,560	\$32,608	\$28,947	\$32,890	\$282
Developmental Disabilities	9,337	8,335	10,351	12,450	9,468	(884)
Mental Health Services	498,360	559,705	593,783	664,938	512,252	(81,532)
Alcohol and Drug Prevention, Care and Treatment	135,562	139,467	160,406	159,993	159,076	(1,330)
TOTAL	\$667,457	\$734,066	\$797,149	\$866,327	\$713,685	(\$83,463)
Funding						
City Funds			\$309,291	\$382,273	\$267,803	(\$41,488)
Federal - Other			80,277	32,991	29,058	(51,219)
Intra City			3,436	4,090	2,343	(1,093)
Other Categorical			23,350	23,350	26,850	3,500
State			380,794	423,622	387,631	6,837
TOTAL	\$667,457	\$734,066	\$797,149	\$866,327	\$713,685	(\$83,463)
Budgeted Headcount						
Full-Time Positions	507	511	683	687	591	(92)
TOTAL	507	511	683	687	591	(92)

**The difference of Fiscal 2026 Preliminary Budget compared to Fiscal 2025 Adopted Budget.*
Source: New York City Office of Management and Budget

**DOHMH
Mental
Hygiene
Contract
Budget:**

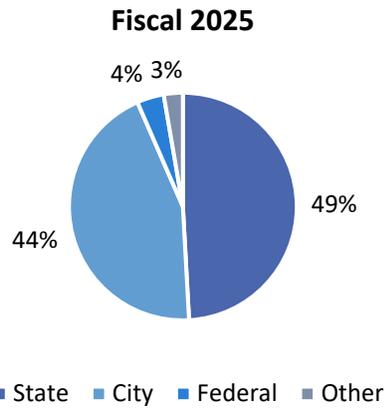
**FY26 Contract
Budget:
\$591.7 million**

**Number of
Contracts in
FY26: 389**

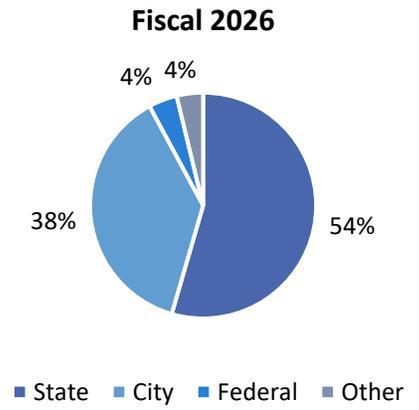
<i>Dollars in Thousands</i>				
Category	FY25 Adopted	Number of Contracts	FY26 Preliminary	Number of Contracts
Cleaning Services	\$0	0	\$21	14
Contractual Services - General	53,221	3	12,519	3
Economic Development	402	4	122	3
Maintenance and Operation of Infrastructure	0	0	8	1
Maintenance and Repairs - General	0	0	9	2
Mental Hygiene Services	617,058	312	578,540	312
Printing Services	400	38	10	37
Prof. Services - Accounting Services	340	1	275	1
Prof. Services - Other	813	3	151	2
Telecommunications Maintenance	0	0	1	1
Temporary Services	37	5	5	4
Training Program for City Employees	134	10	8	9
Transportation Services	145	2	0	0
TOTAL	\$672,550	378	\$591,669	389

Source: New York City Office of Management and Budget

**DOHMH
Mental
Hygiene
Budget by
Funding
Source**



Source:
New York
City Office
of

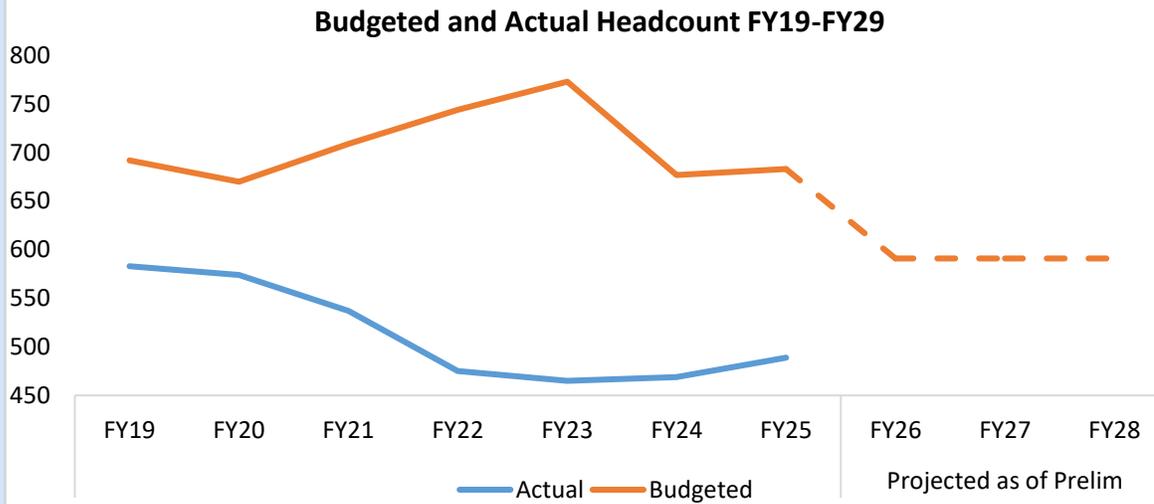


Management and Budget

**FY26
Budgeted
Headcount:
591 full-time
positions**

**Actual
Headcount as
of January: 489**

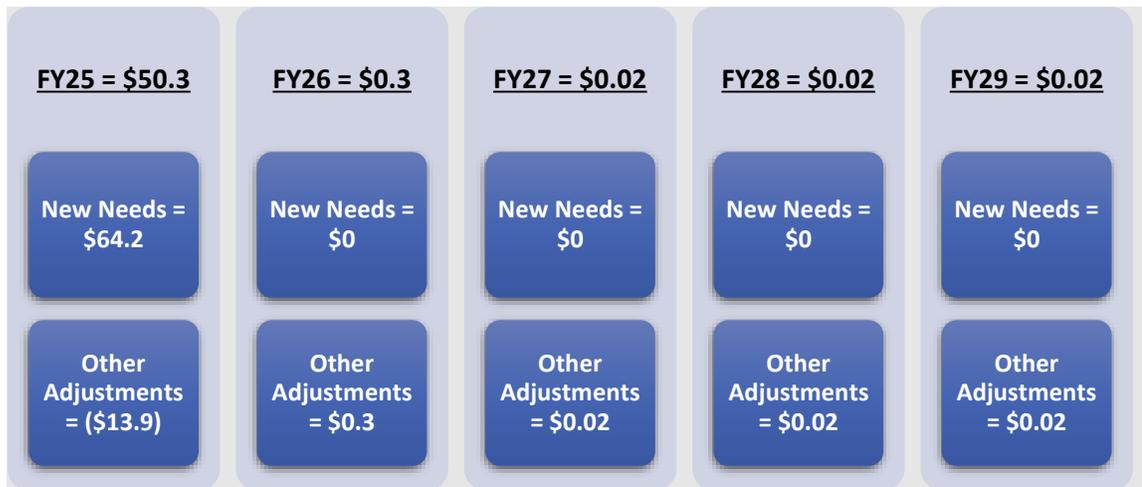
**Vacancies as of
January: 194**



Source: New York City Office of Management and Budget

Note: Budgeted and actual headcounts are as of the end of the fiscal year, except for FY26 where budgeted headcount is as of the Preliminary Plan and actual headcount is as of January 2025.

**Preliminary
Plan Changes**



Dollars in Millions

Savings in this chart are the sum of all expense savings, from all revenue sources, including but not limited to, City, State, and federal savings.

<p>FY26 Changes in Preliminary Plan:</p> <p>Total: \$317,611</p> <p>New Needs: \$0</p> <p>Other Adjustments: \$317,611</p>	<p>Significant Preliminary Plan Changes</p> <p>New Needs</p> <ul style="list-style-type: none"> • Supportive Housing. The Preliminary Plan includes an additional \$64.2 million of City funds in Fiscal 2025 only to support 15/15 supportive housing units. The Preliminary Plan includes funding for 4,500 15/15 supportive housing units and 8,500 pre-15/215 supportive housing units. <p>Other Adjustments</p> <ul style="list-style-type: none"> • Other Than Personal Services Shifts. The Preliminary Plan includes a funding reduction of \$35.5 million in Fiscal 2025 only to reflect funding shifts and funding source adjustments from the Mental Hygiene budget to the Public Health budget for family and child health services. • State Aid Adjustment. The Preliminary Plan includes an additional \$24.7 million in Fiscal 2025 only in State funding for an Article 6 State match of public healthcare-related services. • State Aid Letter. The Preliminary Plan includes an additional \$313,609 in State funding in Fiscal 2025 only from the State Office of Addiction Services and Supports for outpatient opioid treatment and services.
<p>Preliminary Mayor’s Management Report</p>	<p>DOHMH protects and promotes the health and well-being of all New Yorkers and engages with communities to develop and implement robust public health programming and policy recommendations, enforces health regulations, responds to public health emergencies, and provides limited direct health services. DOHMH also serves as the lead agency for design and oversight of citywide population health strategies, largely through its HealthyNYC initiative, by driving policy and programming that address the leading drivers contributing to reduced life expectancy, along with the extreme racial inequities that disproportionately affect communities of color, especially Black New Yorkers.</p> <p>The Preliminary Mayor's Management Report (PMMR) for Fiscal 2025 reports on 5 service areas and 11 goals for DOHMH. One of the five services in the PMMR is centered on mental hygiene. This includes metrics on deaths from unintentional drug overdose, units of supportive housing, and co-response teams. As of the Preliminary Plan, the Fiscal 2026 budget for mental health services is \$512.3 million, the budget for alcohol and drug use prevention is \$159.1 million, and the budget for developmental disabilities is \$9.5 million.</p> <p>Noteworthy metrics that were reported are detailed below. The PMMR can be found on the Mayor’s website.</p> <p>Several of the indicators in the PMMR are reported for the Calendar Year instead of the Fiscal Year as of the Fiscal 2024 Mayor’s Management Report. As a result of this change, these indicators do not have four-month actual figures for Fiscal 2025.</p> <ul style="list-style-type: none"> • Units of Supportive Housing. In the first four months of Fiscal 2025 there were 11,800 units of supportive housing available to people with or at risk for developing serious mental health and substance used disorder, a 5.1 percent reduction from the 12,400 units in the same period in Fiscal 2024. DOHMH works with both the Department of Social Services and the Department of Housing Preservation and Development for the 15/15 Supportive Housing program, which aims to build 15,000 units of supportive housing by 2030. • Early Intervention. The number of new children receiving services from the Early Intervention Program decreased from 4,600 in the first four months of Fiscal 2024 to 4,400 in the same

period in Fiscal 2025. This continues a recent trend, as the number decreased by 4.6 percent in Fiscal 2024 compared to Fiscal 2023 from 15,200 children to 14,500 children. The PMMR attributes this to a decrease in the estimated population of children in the City.

- **Long-term Mobile Community-based Treatment Providers.** The number of individuals that received services from mobile treatment teams grew by 11.2 percent in the first four months of Fiscal 2025 compared to the same period in Fiscal 2024, increasing from 4,758 people to 5,293 people. DOHMH and the New York State Office of Mental Health added five Intensive Mobile Treatment (IMT) teams and ten Assertive Community Treatment (ACT) teams since Fiscal 2023.

**Budget
Issues and
Concerns**

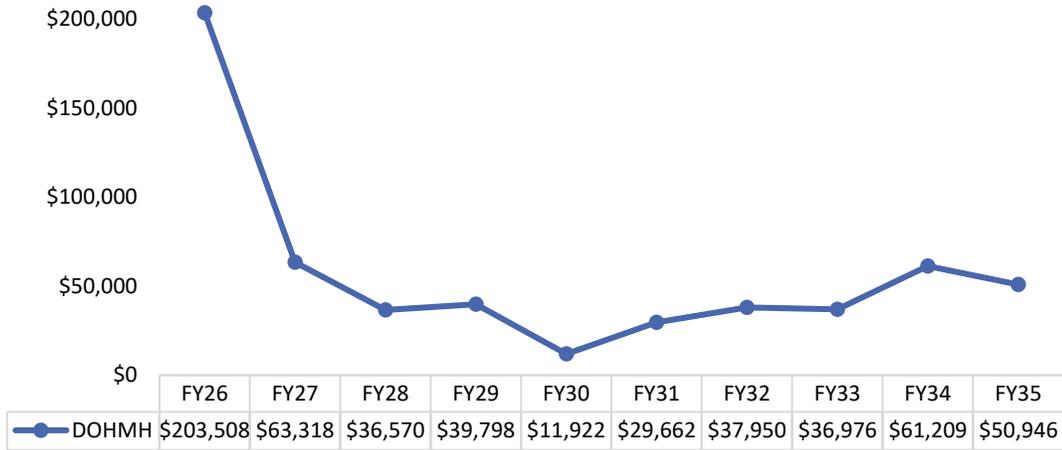
- **Mayor’s Office for People with Disabilities (MOPD).** The budget for the Mayor’s Office for People with Disabilities (MOPD), which is funded through the Mayoralty, was reduced by \$225,393 last year. The funding reduction was restored by the Council in the 2024 November Plan but was partially offset by another reduction of \$105,597. There is not any additional funding added for MOPD in the Fiscal 2026 Preliminary Plan, bringing the Office’s Fiscal 2026 budget to \$678,657. In the Fiscal 2025 Budget Response, the Council called on DOHMH to fully restore MOPD’s budget to its Fiscal 2024 Adopted budget level of \$706,526, which was done incompletely due to the additional funding reduction. The office should be fully restored in the Fiscal 2026 budget.
- **Clubhouses Request for Proposal (RFP).** In October 2023, DOHMH released an RFP to expand New Yorkers' access to clubhouses, which provided a \$30 million investment to expand the model but also included strict guidelines on the size of the clubhouses. This resulted in the closure of seven clubhouses. The Council eventually secured funding for five clubhouses under the Mental Health Clubhouses initiative to avoid having them shuttering. The Council has urged DOHMH to amend the RFP and update its guidelines to make it more inclusive of smaller sized clubhouses. The clubhouse model provides a unique approach to a serious issue. In order to appropriately provide these services DOHMH should fully fund all of the clubhouses.
- **Clubhouse Metrics.** The PMMR does not include enough granular data about the people who are enrolled at DOHMH clubhouses. The Council supports the inclusion of aggregated data on the number of New Yorkers who are enrolled in a clubhouse, either operating under the Office of Community Mental Health or under the Council’s Clubhouse Initiative. This will provide more appropriate information as to the clubhouse’s performance.

**Federal and
State Budget
Risks**

- **Federal Funding Reductions.** On January 27, 2025, the Trump administration issued a directive to pause federal loan and grant spending. This directive was rescinded two days later, but an executive order issued by the President to review funding remains in effect. The outcome of the executive order is currently uncertain. DOHMH’s budget includes \$29.1 million in federal grants for Fiscal 2026 in the Mental Hygiene budget, with the Mental Health Services sub-program area receiving \$18.8 million for Fiscal 2026. If the City is unable to fully collect this federal funding, DOHMH’s mental health budget could have a shortfall that would need to be addressed in a future financial plan.

Preliminary Ten-Year Capital Strategy Fiscal 2026-2035

FY26 Preliminary Ten-Year Capital Strategy



*Dollars in Thousands
 Chart summarizes capital strategy for the entire agency
 Source: The Mayor's Office of Management and Budget*

Capital Plan Overview

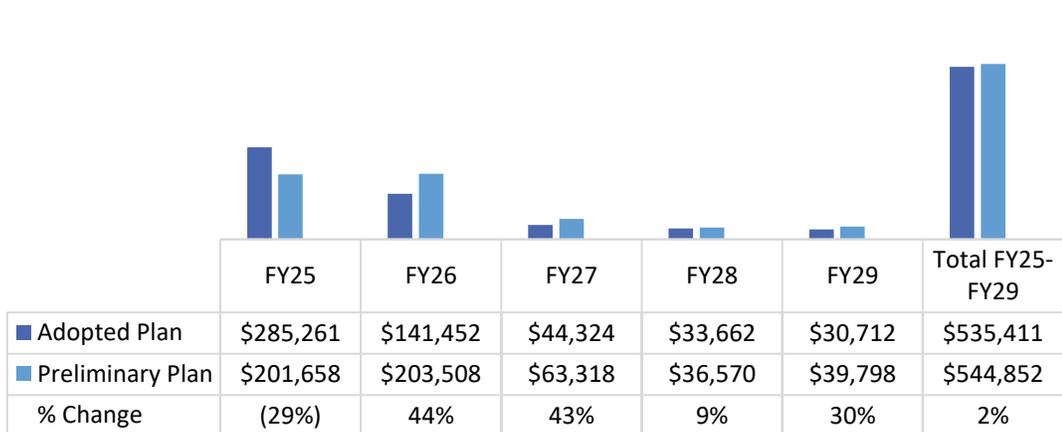
On January 16, 2025, Mayor Eric Adams released the Preliminary Capital Commitment Plan for Fiscal 2025-2029 (the Preliminary Commitment Plan). This report will discuss the total Capital Commitment Plan for DOHMH and OCME combined.

DOHMH's commitments for Fiscal 2025 through 2029, as presented in the Preliminary Commitment Plan, total \$539 million, 1 percent greater than the total for the same period presented in the Preliminary Capital Commitment Plan released in January.

The Department's planned commitments comprise less than half a percent of the City's total \$110.1 billion Fiscal 2025 through 2029 Plan.

Capital Commitment Plan

Fiscal 2025-2029 Capital Commitment Plan



*Dollars in Thousands
 Chart summarizes capital commitments for the entire agency
 Source: New York City Office of Management and Budget*

Preliminary Capital Commitment

- Public Health Laboratory Building Construction.** The Fiscal 2025-2029 Capital Commitment Plan includes \$43.8 million in Fiscal 2025 and \$42.6 million in Fiscal 2026 for the construction of the Public Health Laboratory. The laboratory will replace the older existing laboratory, and construction is estimated to be completed by 2026.

Plan Highlights

- **Network Server Replacement.** The Capital Commitment Plan includes \$18.1 million in Fiscal 2025, \$3 million in Fiscal 2026, \$1.9 million in Fiscal 2027, and \$11 million in Fiscal 2029 to replace a network server.
- **Public Health Laboratory Initial Outfitting.** The Capital Commitment Plan includes \$31.3 million in Fiscal 2025 for the initial outfitting of the Public Health Laboratory.
- **Morrisania Health Center.** The Capital Commitment Plan includes \$10.2 million in Fiscal 2026 for interior renovation in Morrisania Health Center.
- **Washington Heights Health Center.** The Capital Commitment Plan includes \$1.9 million in Fiscal 2025 and \$16.7 million in Fiscal 2026 to renovate the facade at Washington Heights Health Center.
- **Salesforce.** The Capital Commitment Plan includes \$7 million in Fiscal 2026 and \$8 million in Fiscal 2029 for cloud-based subscription licenses and professional services.
- **PC Replacement.** The Capital Commitment Plan includes \$2.9 million in Fiscal 2025, \$3.6 million in Fiscal 2027, \$3.1 million in Fiscal 2028, and \$2.6 million for Fiscal 2029 to replace a PC and implement new software.
- **Information Security.** The Capital Commitment Plan includes \$6.8 million in Fiscal 2026 and \$4 million in Fiscal 2029 for information security services.

Budget Actions in the November and Preliminary Plans

<i>Dollars in Thousands</i>	FY25			FY26		
	City	Non-City	Total	City	Non-City	Total
DOHMH Mental Hygiene Budget as of the Adopted FY25 Plan	\$309,291	\$487,858	\$797,149	\$265,974	\$438,632	\$704,606
Changes Introduced in the November 2024 Plan						
Other Adjustments						
American Rescue Plan Adjustment	\$13,891	(\$13,891)	\$0	\$0	\$0	\$0
CDC FPHNY Overdose Data	0	219	219	0	0	0
Centering Children & Families	0	687	687	0	0	0
City Council A6 Adjustments	0	21	21	0	0	0
DOHMH Budget Realignment	0	0	0	1,801	(77)	1,724
DOHMH CUNY Transfer	(306)	0	(306)	0	0	0
Managerial OJ CB	0	18	18	0	22	22
MHY Roll	0	3,111	3,111	0	0	0
NACCHO IOPSLL via PHS	0	4	4	0	0	0
NYC PEER CORPS	0	241	241	0	0	0
OCMH EASE Transfer	(156)	0	(156)	0	0	0
Partnerships for Early Div	0	488	488	0	81	81
PS/OTPS SHIFTS	(38)	4,331	4,293	8	143	151
State Aid Letters	0	10,283	10,283	0	6,785	6,785
Subtotal, Other Adjustments	\$13,391	\$5,513	\$18,904	\$1,808	\$6,954	\$8,762
TOTAL, All Changes in November 2024 Plan	\$13,391	\$5,513	\$18,904	\$1,808	\$6,954	\$8,762
DOHMH Mental Hygiene Budget as of the November 2024 Plan	\$322,682	\$493,370	\$816,053	\$267,783	\$445,585	\$713,368
Changes Introduced in the FY26 Preliminary Plan						
New Needs						
Supportive Housing	\$0	\$64,200	\$64,200	\$0	\$0	\$0
Subtotal, New Needs	\$0	\$64,200	\$64,200	\$0	\$0	\$0
Other Adjustments						
City Council A6 Adjustment	\$0	(\$1)	(\$1)	\$0	\$0	\$0
Doctors Council CB Funding	19	0	19	21	0	21
I/C DOHMH FY25 MH Roadmap	0	654	654	0	0	0
Local Initiatives	(4,734)	0	(4,734)	0	0	0
MOA Transfer	306	0	306	0	0	0
NYC Peer Corps Year 4	0	332	332	0	297	297
OASAS State Aid Letter 11-7-24	0	314	314	0	0	0
OTPS Shifts	(200)	(35,354)	(35,554)	0	0	0
State Aid Adjustment	0	24,740	24,740	0	0	0
Subtotal, Other Adjustments	(\$4,609)	(\$9,316)	(\$13,926)	\$21	\$297	\$318
TOTAL, All Changes in the FY26 Preliminary Plan	(\$4,609)	\$54,884	\$50,274	\$21	\$297	\$318
DOHMH Mental Hygiene Budget as of the FY26 Preliminary Plan	\$318,073	\$548,254	\$866,327	\$267,803	\$445,882	\$713,685

Source: New York City Office of Management and Budget

**Budget by
Program
Areas**

Mental Hygiene - Administration						
<i>Dollars in Thousands</i>						
	FY23	FY24	FY25	Preliminary Plan		*Difference
	Actual	Actual	Adopted	FY25	FY26	FY26-FY25
Spending						
Personal Services						
Full-Time Salaried - Civilian	\$16,256	\$17,354	\$23,585	\$21,191	\$23,711	\$126
Additional Gross Pay	690	471	728	733	728	0
Overtime - Civilian	65	15	168	171	168	0
Fringe Benefits	2	2	0	0	0	0
Unsalariated	229	246	519	553	541	23
Subtotal	\$17,243	\$18,087	\$24,999	\$22,648	\$25,148	\$149
Other Than Personal Services						
Supplies & Materials	\$86	\$1,145	\$203	\$201	\$380	\$177
Fixed & Misc Charges	21	14	14	14	14	0
Property & Equipment	23	12	51	49	76	26
Other Services & Charges	6,448	6,489	6,759	5,495	6,885	126
Contractual Services	378	813	582	539	386	(196)
Subtotal	\$6,956	\$8,473	\$7,608	\$6,298	\$7,741	\$133
TOTAL	\$24,199	\$26,560	\$32,608	\$28,947	\$32,890	\$282
Funding						
City Funds			\$9,787	\$5,908	\$9,860	\$72
Federal - Other			9,636	9,636	9,636	0
State			13,184	13,402	13,393	209
TOTAL	\$24,199	\$26,560	\$32,608	\$28,947	\$32,890	\$282
Budgeted Headcount						
Full-Time Positions - Civilian	157	168	153	153	153	0
TOTAL	157	168	153	153	153	0

**The difference of Fiscal 2026 Preliminary Budget compared to Fiscal 2025 Adopted Budget.*

Source: New York City Office of Management and Budget

Mental Hygiene - Development Disabilities						
<i>Dollars in Thousands</i>						
	FY23	FY24	FY25	Preliminary Plan		*Difference
	Actual	Actual	Adopted	FY25	FY26	FY26-FY25
Spending						
Personal Services						
Full-Time Salaried - Civilian	\$672	\$502	\$945	\$958	\$979	\$34
Additional Gross Pay	27	16	15	15	15	0
Unsalaries	20	0	12	12	12	0
Subtotal	\$719	\$517	\$972	\$985	\$1,006	\$34
Other Than Personal Services						
Other Services & Charges	\$144	\$148	\$176	\$2,691	\$178	\$2
Contractual Services	8,474	7,670	9,203	8,774	8,283	(920)
Subtotal	\$8,618	\$7,818	\$9,379	\$11,465	\$8,462	(\$917)
TOTAL	\$9,337	\$8,335	\$10,351	\$12,450	\$9,468	(\$884)
Funding						
City Funds			\$4,171	\$4,171	\$4,189	\$18
Federal - Other			300	300	300	0
State			5,880	7,979	4,979	(901)
TOTAL	\$9,337	\$8,335	\$10,351	\$12,450	\$9,468	(\$884)
Budgeted Headcount						
Full-Time Positions - Civilian	6	5	10	10	10	0
TOTAL	6	5	10	10	10	0

**The difference of Fiscal 2026 Preliminary Budget compared to Fiscal 2025 Adopted Budget.*

Source: New York City Office of Management and Budget

Mental Hygiene - Mental Health Services						
<i>Dollars in Thousands</i>						
	FY23	FY24	FY25	Preliminary Plan		*Difference
	Actual	Actual	Adopted	FY25	FY26	FY26-FY25
Spending						
Personal Services						
Full-Time Salaried - Civilian	\$21,074	\$22,811	\$26,654	\$27,364	\$23,092	(\$3,561)
Additional Gross Pay	1,101	549	85	95	85	0
Overtime - Civilian	341	178	297	338	232	(65)
Fringe Benefits	5	3	368	368	368	0
Unsalaries	200	99	142	141	48	(94)
Subtotal	\$22,721	\$23,640	\$27,546	\$28,306	\$23,826	(\$3,720)
Other Than Personal Services						
Supplies & Materials	\$78	\$357	\$605	\$636	\$778	\$174
Fixed & Misc Charges	137	141	0	1	0	0
Property & Equipment	134	11	228	146	343	114
Other Services & Charges	4,099	6,064	5,051	5,389	4,661	(390)
Social Services	43,520	46,890	42,344	49,411	44,391	2,047
Contractual Services	427,671	482,600	518,010	581,048	438,253	(79,757)
Subtotal	\$475,639	\$536,064	\$566,238	\$636,632	\$488,426	(\$77,812)
TOTAL	\$498,360	\$559,705	\$593,783	\$664,938	\$512,252	(\$81,532)
Funding						
City Funds			\$218,761	\$292,162	\$177,064	(\$41,697)
Federal - Other			70,089	22,007	18,800	(51,289)
Intra City			3,436	4,090	2,343	(1,093)
State			301,497	346,679	314,044	12,547
TOTAL	\$498,360	\$559,705	\$593,783	\$664,938	\$512,252	(\$81,532)
Budgeted Headcount						
Full-Time Positions - Civilian	259	246	426	428	334	(92)
TOTAL	259	246	426	428	334	(92)

**The difference of Fiscal 2026 Preliminary Budget compared to Fiscal 2025 Adopted Budget.*

Source: New York City Office of Management and Budget

Mental Hygiene - Alcohol and Drug Prevention, Care & Treatment						
<i>Dollars in Thousands</i>						
	FY23	FY24	FY25	Preliminary Plan		*Difference
	Actual	Actual	Adopted	FY25	FY26	FY26-FY25
Spending						
Personal Services						
Full-Time Salaried - Civilian	\$6,827	\$8,024	\$8,697	\$8,739	\$9,465	\$769
Additional Gross Pay	313	100	409	409	409	0
Overtime - Civilian	78	34	0	2	0	0
Amounts to be Scheduled	0	0	457	457	457	0
Fringe Benefits	1	1	0	0	0	0
Unsalaries	18	0	19	19	19	0
Subtotal	\$7,237	\$8,158	\$9,582	\$9,626	\$10,351	\$769
Other Than Personal Services						
Supplies & Materials	\$123	\$51	\$568	\$424	\$538	(\$30)
Fixed & Misc Charges	0	1	0	0	0	0
Property & Equipment	19	51	72	72	0	(72)
Other Services & Charges	15,737	12,564	4,005	15,544	2,015	(1,990)
Social Services	0	50	1,426	1,571	1,426	0
Contractual Services	112,447	118,592	144,754	132,755	144,747	(8)
Subtotal	\$128,325	\$131,308	\$150,825	\$150,366	\$148,726	(\$2,099)
TOTAL	\$135,562	\$139,467	\$160,406	\$159,993	\$159,076	(\$1,330)
Funding						
City Funds			\$76,572	\$80,032	\$76,690	\$119
Federal - Other			252	1,048	322	70
Other Categorical			23,350	23,350	26,850	3,500
State			60,233	55,562	55,214	(5,018)
TOTAL	\$135,562	\$139,467	\$160,406	\$159,993	\$159,076	(\$1,330)
Budgeted Headcount						
Full-Time Positions - Civilian	85	92	94	96	94	0
TOTAL	85	92	94	96	94	0

*The difference of Fiscal 2026 Preliminary Budget compared to Fiscal 2025 Adopted Budget.

Source: New York City Office of Management and Budget

Miscellaneous Revenue

- The Preliminary Plan includes approximately \$31.6 million of DOHMH miscellaneous revenue in Fiscal 2026, which is unchanged from the Fiscal 2025 budget at Adoption.

<i>Dollars in Thousands</i>						
Revenue Sources	FY23	FY24	FY25	Preliminary Plan		*Difference
	Actual	Actual	Adopted	FY25	FY26	FY26-FY25
Animal Licenses	\$730	\$730	\$730	\$730	\$730	\$0
Death Disposition Permits	2,080	2,080	2,080	2,080	2,080	0
Restaurant, Vendor & Other	10,393	10,393	10,393	10,393	10,393	0
Chief Medical Records Fees	50	50	50	50	50	0
Birth and Death Certificates	9,000	9,000	9,000	9,000	9,000	0
Health Academy Courses	1,530	1,530	1,530	1,530	1,530	0
Radiation Material & Equipment	325	325	325	325	325	0
Correction & Amendment Fee	644	644	644	644	644	0
Pest Control Fees	3,700	3,700	3,700	3,700	3,700	0
Hospital Refunds, copy fees and misc	100	100	100	100	100	0
Refunds from delegate agencies	3,000	3,000	3,000	3,000	3,000	0
TOTAL	\$31,552	\$31,552	\$31,552	\$31,552	\$31,552	\$0

*The difference of Fiscal 2026 Preliminary Budget compared to Fiscal 2025 Adopted Budget.

Table summarizes miscellaneous revenue for the entire agency.

Source: New York City Office of Management and Budget