

# Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



Jacques Jiha, PhD, Budget Director

**Disclaimer:** This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

**Proposed Intro No. / Title:** *Int. 1259 / Requiring basic training in behavioral support strategies for certain staff at juvenile detention facilities*

**Sponsors:** Lee, Louis, Restler, Gutiérrez, Banks, Brannan, the Public Advocate (Mr. Williams)

**Committee:** Children and Youth

**Summary of Legislation:** This legislation mandates that the Administration for Children's Services develop and conduct behavioral support training for all staff who lack a professional license in medicine or mental health and are working directly with youth living in secure detention facilities. The mandated training must include de-escalation and crisis prevention, trauma-informed and culturally competent responses to challenging behaviors, and basic principles of behavior and learning. The training must be completed no later than 1 year after a given staff person begins working with youth in detention facilities.

**Effective Date:** Immediately upon enactment

**First Fiscal Year Legislation Takes Effect:** Fiscal Year 2026

**First Fiscal Year with Full Impact:** Fiscal Year 2026

**Agencies Impacted:** Administration for Children's Services

## Fiscal Impact Analysis

### A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	(\$1,000,000)	(\$1,030,000)	(\$1,061,000)	(\$1,093,000)	(\$4,184,000)
Revenue	0	0	0	0	0
Total	(\$1,000,000)	(\$1,030,000)	(\$1,061,000)	(\$1,093,000)	(\$4,184,000)

**Date Prepared:**

June 14, 2025

**B. Expense**

	<b>Fiscal Year 1</b>	<b>Fiscal Year 2</b>	<b>Fiscal Year 3</b>	<b>Fiscal Year 4</b>	<b>Total</b>
Expenditures	(\$1,000,000)	(\$1,030,000)	(\$1,061,000)	(\$1,093,000)	(\$4,184,000)

**Impact on Expenditures (Expense):**

It is anticipated that ACS would require \$4,184,000 in annual Personnel Services (PS) resources for staff time associated with conducting and receiving the training. The cost was calculated at \$500 per slot for roughly 1,000 ACS staff people per year—which is comparable to the costs of similar trainings.

**C. Revenue**

	<b>Fiscal Year 1</b>	<b>Fiscal Year 2</b>	<b>Fiscal Year 3</b>	<b>Fiscal Year 4</b>	<b>Total</b>
Revenue	0	0	0	0	0

**Impact on Revenue:**

There is no anticipated impact on revenue.

**D. Capital**

	<b>Fiscal Year 1</b>	<b>Fiscal Year 2</b>	<b>Fiscal Year 3</b>	<b>Fiscal Year 4</b>	<b>Total</b>
Expenditures	0	0	0	0	0

**Impact on Expenditures (Capital):**

There is no anticipated impact on capital expenditures.