

# THE COUNCIL

## REPORT OF THE COMMITTEE ON FINANCE

### RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE FISCAL 2009 AND FISCAL 2010 EXPENSE BUDGETS.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following

#### REPORT

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 19, 2009, the Council adopted the expense budget for fiscal year 2010 with various programs and initiatives (the “Fiscal 2010 Expense Budget”). On June 29, 2008, the Council adopted the expense budget for fiscal year 2009 with various programs and initiatives (the “Fiscal 2009 Expense Budget”).

Analysis. This Resolution, dated December 21, 2009, changes the Purpose of Funds for the Greenwich Village-Chelsea Chamber of Commerce (“GVCCC”) within the budget of the Department of Small Business Services. The Purpose of Funds for the GVCCC listed in the Fiscal 2010 Expense Budget reads: “The Greenwich Village-Chelsea Chamber of Commerce requests funding for the publication of a map and guide. This Member Directory will feature expanded business listings and full-color street, bus and subway maps, making it easier for tourists and residents, alike, to find our members.” This Resolution now changes the Purpose of Funds to read: “The Greenwich Village-Chelsea Chamber of Commerce requests funding for the *web* publication of a map and guide. This Member Directory will feature expanded business listings and full-color street, bus and subway maps, making it easier for tourists and residents, alike, to find our members.”

Also, this Resolution changes the Purpose of Funds for the Brooklyn Ballet within the budget of the Department of Youth and Community Development. The Purpose of Funds for the Brooklyn Ballet in the Fiscal 2010 Expense Budget reads: “Funds will provide during school day programs in local schools.” This Resolution now changes the Purpose of Funds to read: “Funds will help to provide youth programming to local school children”

Additionally, this Resolution changes the Purpose of Funds for the Homecrest Community Services within the budget of the Department of Youth and Community Development. The Purpose of Funds for the Homecrest Community Services in the Fiscal 2010 Expense Budget reads: “Provide youth and community development services.” This Resolution now changes the Purpose of Funds to read: “Provide community development including services to the aging population.”

Moreover, this Resolution approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2010 Expense Budget. In addition, this Resolution approves the new designations and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2010 Expense Budget.

Lastly, this Resolution approves the new designation and changes in the designation of an organization receiving funding pursuant to an initiative in the Fiscal 2009 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, as well as new designations and/or changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2009 and Fiscal 2010 Expense Budgets.

This resolution sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding, as described in Chart 1, attached hereto as Exhibit A; sets forth new designations and changes in the designation of aging discretionary funding, as described in Chart 2, attached thereto as Exhibit B; sets forth new designations and changes in the designation of youth discretionary funding, as described in Chart 3, attached thereto as Exhibit C; sets forth the new designations and changes in the designation of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2010 Expense Budget, as described in Charts 4-13, attached hereto as reflected in Exhibits D-M; and sets forth new designations and changes in the designation of organizations that will receive funding pursuant to certain discretionary funding in the Fiscal 2009 Expense Budget, as set forth in Charts 14-15, as reflected in Exhibits N-O.

The charts, attached to the resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2010 Expense Budget, dated June 19, 2009, or the Adjustments Summary/Schedule C/ Fiscal 2009 Expense Budget, dated June 29, 2008; name of the organization; organization's Employer Identification Number (EIN), if applicable; agency name; increase or decrease in funding; name of fiscal conduit, if applicable; and the EIN of the fiscal conduit, if applicable.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding.

Chart 2 sets forth the new designation and changes in the designation of certain organizations receiving aging discretionary funding.

Chart 3 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding.

Chart 4 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure Initiative. As indicated in Chart 4, funding in the amount of \$20,000 for the Queens Council on the Arts, Inc. Public School 136Q has been withdrawn. This money will be used to fund the American Museum of the Moving Image- Public School 238Q.

Chart 5 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Immigrant Opportunity Initiative.

Chart 6 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to the Food Pantries Initiative.

Chart 7 sets forth the new designation of certain organizations receiving funding in various amounts, totaling \$1,950,000 in the aggregate, pursuant to The Space Costs for Seniors Initiative.

Chart 8 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Senior Center PEG Restoration Initiative. As indicated in Chart 8, funding in the amount of \$50,000 for the Senior Center PEG Restoration has been withdrawn. This money will be used to fund the Visiting Neighbors, Inc.

Chart 9 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Infant Mortality Reduction Initiative. As indicated in Chart 10, funding in the amount of \$59,412.96 for the Cribs for Kids has been withdrawn. This money will be used to fund the SIDS of PA, Inc.

Chart 10 indicates an Initiative Fund transfer. As indicated in Chart 10, funding for the Small Business and Job Development/Financial Literacy Initiative within the budget of the Department of Small Services (“DSBS”) in the amount of \$100,000 is removed and transferred to the MWBE Leadership Associations Initiative within the budget of DSBS.

Chart 11 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to the Children Under Five Initiative.

Chart 12 sets forth the new designation in the designation of a certain organization receiving funding in various amounts, totaling \$2,750,000 in the aggregate, pursuant to the Primary Care Initiative.

Chart 13 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to the Legal Services/Anti-Eviction Initiative.

Chart 14 sets forth the new designation and changes in the designation of a certain organization to receive local discretionary funding in accordance with the Fiscal 2009 Expense Budget. Chart 14 indicates a name correction. The Fiscal 2009 Expense Budget listed the Ilion Block Association, Inc. as the name for an organization receiving local discretionary. The correct name for this organization is the Ilion Avenue Area Homeowners Association.

Chart 15 sets forth the new designation and changes in the designation of certain organizations to receive youth discretionary funding in accordance with the Fiscal 2009 Expense Budget.

It is to be noted that organizations identified in the attached charts with an asterisk (\*) have not yet completed or begun the prequalification process conducted by the Mayor's Office of Contract Services (for organizations receiving more than \$10,000) or by the Council (for organizations receiving \$10,000 or less total). Organizations identified without an asterisk have completed the appropriate prequalification review.

Description of Above-captioned Resolution. In the above-captioned resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2009 and Fiscal 2010 Expense Budgets. Such resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2009 and Fiscal 2010 Expense Budgets.

By Council Member Weprin

Whereas, On June 19, 2009 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2010 with various programs and initiatives (the “Fiscal 2010 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Adopted Fiscal 2010 Budget by approving the new Purpose of Funds for the Greenwich Village-Chelsea Chamber of Commerce (“GVCCC”) within the budget of the Department of Small Business Services; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Adopted 2010 Budget by approving the new Purpose of Funds for the Brooklyn Ballet within the budget of the Department of Youth and Community Development; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Adopted 2010 Budget by approving the new Purpose of Funds for the Homecrest Community Services within the budget of the Department of Youth and Community Development; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Adopted Fiscal 2010 Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging and youth discretionary funding, and

by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, On June 29, 2008, the City Council adopted the expense budget for fiscal year 2009 with various programs and initiatives (the “Fiscal 2009 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2009 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local and youth discretionary funding; now, therefore, be it

Resolved, That the City Council approves the new Purpose of Funds for the Greenwich Village-Chelsea Chamber of Commerce (“GVCCC”) within the budget of the Department of Small Business Services to read: “The Greenwich Village-Chelsea Chamber of Commerce requests funding for the *web* publication of a map and guide. This Member Directory will feature expanded business listings and full-color street, bus and subway maps, making it easier for tourists and residents, alike, to find our members.”; and be it further

Resolved, That the City Council approves the new Purpose of Funds for the Brooklyn Ballet within the budget of the Department of Youth and Community Development to read: “Funds will help to provide youth programming to local school children”; and be it further

Resolved, That the City Council approves the new Purpose of Funds for the Homecrest Community Services within the budget of the Department of Youth and Community Development to read: “Provide community development including services to the aging population.”; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding as set forth in Chart 1, attached hereto as Exhibit A; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving aging discretionary funding as set forth in Chart 2, attached hereto as Exhibit B; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding as set forth in Chart 3, attached hereto as Exhibit C; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure Initiative, as set forth in Chart 4, attached hereto as Exhibit D; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Immigrant Opportunity Initiative, as set forth in Chart 5 attached hereto as Exhibit E; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Food Pantries Initiative, as set forth in Chart 6 attached hereto as Exhibit F; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Space Costs for Seniors Initiative, as set forth in Chart 7 attached hereto as Exhibit G; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Senior Center PEG Restoration Initiative, as set forth in Chart 8 attached hereto as Exhibit H; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Infant Mortality Reduction Initiative, as set forth in Chart 9 attached hereto as Exhibit I; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to an Initiative Fund Transfer, as set forth in Chart 10 attached hereto as Exhibit J; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Children Under Five Initiative, as set forth in Chart 11 attached hereto as Exhibit K; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Primary Care Initiative, as set forth in Chart 12 attached hereto as Exhibit L; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Legal Services/Anti-Eviction Initiative, as set forth in Chart 13 attached hereto as Exhibit M; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of an organization receiving local discretionary funding in accordance with the Fiscal 2009 Expense Budget, as set forth in Chart 14, attached hereto as Exhibit N; and be it further



Resolved, That the City Council approves the new designation and changes in the designation of an organization receiving youth discretionary funding in accordance with the Fiscal 2009 Expense Budget, as set forth in Chart 15, attached hereto as Exhibit O.

TE 12-21-09

# EXHIBIT A

**CHART 1: Local Initiatives**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Comrie	Ilion Area Block Association, Inc.	11-2909605	DYCD	(\$5,000.00)	260	005			*
Comrie	Ilion Avenue Area Homeowners Association	11-2909605	DYCD	\$5,000.00	260	005			*
Barron	Soul Tigers Marching Band, Inc.	77-0615740	DYCD	(\$3,000.00)	260	312			*
Barron	Soul Tigers Marching Band, Inc.	11-0615740	DYCD	\$3,000.00	260	312			*
Comrie	St. Albans/Jamaica Little League	11-2495698	DYCD	(\$9,000.00)	260	312			
Comrie	St. Albans/Jamaica Little League	80-0103495	DYCD	\$9,000.00	260	312			
Dickens	NYC KidsFest	20-2325719	DPR	(\$5,000.00)	846	006			
Dickens	NYC KidsFest	26-3538262	DPR	\$5,000.00	846	006	Performance Zone, Inc.	13-3357408	
Jackson	Community Assisted Tenant Controlled Housing, Inc.	13-3706059	DYCD	(\$3,500.00)	260	005			*
Jackson	Community Assisted Tenant Controlled Housing, Inc.	13-3706959	DYCD	\$3,500.00	260	005			*
Quinn	Holy Apostles Community Chorus	76-0843120	DCA	(\$3,000.00)	126	003			
Quinn	New York City Community Chorus at Holy Apostles	76-0843120	DCA	\$3,000.00	126	003			
Arroyo	Bronx Academy of Arts and Dance	13-3997265	DCA	(\$10,000.00)	126	003			
Arroyo	Arthur Aviles Typical Theatre, Inc. - Bronx Academy of Arts and Dance	13-3997265	DCA	\$10,000.00	126	003			
Mitchell	Staten Island Liberian Community Association	38-3685524	DYCD	(\$10,000.00)	260	005			*
Mitchell	Staten Island Liberian Community Association	13-3936101	DYCD	\$10,000.00	260	005			*
Vann	Bedford Stuyvesant Restoration Corporation	11-6083182	DSBS	(\$90,000.00)	801	002			
Vann	Bedford Stuyvesant Restoration Corporation	11-6083182	DYCD	\$90,000.00	260	312			
Fidler	Wyckoff House Association, Inc.**	11-2615053	DYCD	(\$10,250.00)	260	312			
Fidler	Wyckoff House Association, Inc.**	11-2615053	DCA	\$10,250.00	126	003			
Ignizio	Emergency Children's Help Organization, Inc.**	11-3828185	DYCD	(\$5,000.00)	260	312			
Ignizio	Special Olympics New York, Inc.**	23-7061382	DYCD	(\$5,000.00)	260	312			
Ignizio	Garibaldi-Meucci Museum**	06-1725844	DCA	\$10,000.00	126	003			
CC-Fidler, Brooklyn Delegation	Ridgewood Bushwick Senior Citizens Council, Inc.**	11-2453853	DFTA	(\$350,000.00)	125	003			
CC-Fidler, Brooklyn Delegation	Ridgewood Bushwick Senior Citizens Council, Inc.**	11-2453853	DYCD	\$350,000.00	260	005			
Dickens	Wadleigh Secondary School for the Visual and Performing Arts**	13-6400434	DOE	(\$5,000.00)	040	402			
Dickens	Wadleigh Secondary School for the Visual and Performing Arts**	13-6400434	DYCD	\$5,000.00	260	312	Community Works, Inc.	13-3580813	
Yassky	Council of Urban Professionals, Inc.**	01-0683413	DSBS	(\$10,000.00)	801	002			*
Yassky	Council of Urban Professionals, Inc.**	01-0683413	DYCD	\$10,000.00	260	005			*
Viverito	Raíces Latin Music Museum**	20-8531737	DCA	(\$5,000.00)	126	003			
Viverito	Raíces Latin Music Museum**	20-8531737	DYCD	\$5,000.00	260	005			
Brewer	American Composers Orchestra**	13-2838450	DYCD	(\$3,500.00)	260	312			
Brewer	American Composers Orchestra**	13-2838450	DOE	\$3,500.00	040	402			
CC-White, Weprin, Mitchell, Reyna	New York Industrial Retention Network**	51-0178586	DSBS	(\$145,000.00)	801	002			

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 1: Local Initiatives (continued)**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
CC-White, Weprin, Mitchell, Reyna	Fund for the City of New York, Inc. - New York Industrial Retention Network**	13-2612524	DSBS	\$145,000.00	801	002			
Mitchell	Serving Those Who Serve, Inc.**	20-0069773	DYCD	(\$2,000.00)	260	005			*
Mitchell	Immaculate Conception School**	13-2687296	DYCD	(\$3,000.00)	260	312	United Activities Unlimited, Inc.	13-2921483	*
Mitchell	Our Lady of Mount Carmel -St. Benedicta School**	13-3594429	DYCD	(\$3,000.00)	260	312			*
Mitchell	St. Mary's Parochial Elementary School**	13-2688405	DYCD	(\$3,000.00)	260	312	United Activities Unlimited, Inc.	13-2921483	*
Mitchell	Daughters of Africa, Inc.**	13-4175519	DYCD	(\$2,500.00)	260	312			*
Mitchell	A Very Special Place, Inc.**	13-3005006	DYCD	\$500.00	260	312			
Mitchell	Staten Island Federation of Parent Teacher Association's**	13-3255838	DOE	\$1,000.00	040	402			*
Mitchell	Art Lab, Inc. - The Art School at Snug Harbor**	13-2977495	DYCD	\$5,000.00	260	312			
Mitchell	West Brighton Community Local Development Corporation**	13-3046424	DSBS	\$5,000.00	801	002			
Mitchell	Staten Island University Hospital**	11-2868878	DOHMH	\$2,000.00	816	113			
Mitchell	Utopia Outreach, Inc.**	31-1720015	DYCD	(\$3,000.00)	260	312	United Activities Unlimited, Inc.	13-2921483	*
Mitchell	Staten Island University Hospital**	11-2868878	DOHMH	\$3,000.00	816	113			
Vann	Education Through Music, Inc.**	13-3613210	DCA	\$15,000.00	126	003			
Vann	Rise Up and Walk Youth Outreach Center, Inc.**	04-3707153	DYCD	(\$10,000.00)	260	312			
Vann	Little Sun People, Inc.**	11-3081207	DYCD	(\$5,000.00)	260	312			
Dickens	We Care Media Arts, Inc.	30-0493227	DFTA	(\$5,000.00)	125	003			
Dickens	We Care Media Arts, Inc.	30-0493227	DFTA	\$5,000.00	125	003	Washington Heights-Inwood Coalition	13-2989768	
CC-Felder, Recchia, Weprin	SBH Community Service Network, Inc. (Sephardic Bikur Chomlim)**	23-7406410	DFTA	(\$150,000.00)	125	003			
CC-Felder, Recchia, Weprin	SBH Community Service Network, Inc. (Sephardic Bikur Chomlim)**	23-7406410	DYCD	\$150,000.00	260	005			
Ferreras	Neighborhood Housing Services of New York City, Inc.	13-3098397	HPD	(\$4,500.00)	806	009			
Ferreras	Neighborhood Housing Services of Northern Queens	13-3098397	HPD	\$4,500.00	806	009			
				<b>\$0.00</b>					

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

# EXHIBIT B

## CHART 2: Aging Discretionary

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Foster	Arturo Schomburg Senior Citizen Council, Inc.	13-2987263	DFTA	(\$20,000.00)	125	003			
Foster	Institute for the Puerto Rican/Hispanic Elderly, Inc. - Arturo Schomburg Senior Citizens Council, Inc.	13-2987263	DFTA	\$20,000.00	125	003			
Palma	Mechler Hall Community Services, Inc. - Mechler Hall Senior Center	13-1740162	DFTA	(\$12,000.00)	125	003			*
Palma	Aging in America Community Services, Inc. - Mechler Hall Senior Center	13-4099045	DFTA	\$12,000.00	125	003			
Jackson	Convent Avenue Baptist Church	13-1769584	DFTA	(\$9,500.00)	125	003			*
Jackson	Convent Avenue Baptist Church	13-2780116	DFTA	\$9,500.00	125	003			*
Nelson	Jewish Community Council of Kings Bay, Inc.	11-2714997	DFTA	(\$6,500.00)	125	003			
Nelson	Jewish Community Council of Kings Bay, Inc.	11-2714997	DFTA	\$6,500.00	125	003	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	
Barron	Wayside Out-Reach Development, Inc. - Cypress Senior Center	11-3528680	DFTA	(\$8,000.00)	125	003			
Barron	Cypress Hills Fulton Street Senior Citizens Center, Inc.	11-2297647	DFTA	\$8,000.00	125	003	Wayside Out-Reach Development, Inc.	11-3528680	
Barron	Wayside Out-Reach Development, Inc. - Spring Creek Senior Center	11-3528680	DFTA	(\$8,000.00)	125	003			
Barron	Spring Creek Senior Partners, Inc.	74-3158439	DFTA	\$8,000.00	125	003	Wayside Out-Reach Development, Inc.	11-3528680	
Vann	St. John's Recreation Center Seniors Group	01-0871740	DFTA	(\$5,000.00)	125	003			
Vann	City of New York Parks and Recreation St. John's Recreation Center	13-6400434	DFTA	\$5,000.00	125	003			
Viverito	Casita Maria, Inc.	13-1623994	DFTA	(\$9,500.00)	125	003			
Viverito	Institute for the Puerto Rican/Hispanic Elderly, Inc.	13-2987263	DFTA	\$9,500.00	125	003			

**\$0.00**

\* Indicates pending completion of pre-qualification review.

# EXHIBIT C

**CHART 3: Youth Discretionary**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Yassky	Brooklyn Perinatal Network, Inc.	13-2428222	DYCD	(\$10,000.00)	260	312			
Yassky	Brooklyn Perinatal Network, Inc.	13-3428222	DYCD	\$10,000.00	260	312			
Ignizio	Emergency Children's Help Organization, Inc.	11-3828185	DYCD	\$5,000.00	260	312			
Ignizio	Special Olympics New York, Inc.	23-7061382	DYCD	\$5,000.00	260	312			
Ignizio	Garibaldi-Meucci Museum	06-1725844	DYCD	(\$10,000.00)	260	312			
Stewart	United States Steelband Association, Inc.	11-3612068	DYCD	(\$1,000.00)	260	312	Council of Jewish Organizations of Flatbush, Inc.	11-2864728	
Stewart	Action Arts League, Inc.	20-4582464	DYCD	\$1,000.00	260	312			
Viverito	Chica Luna Productions, Inc.	52-2415915	DYCD	(\$5,000.00)	260	312	Latino Educational Media Center	13-3227788	
Viverito	Chica Luna Productions, Inc.	52-2415915	DYCD	\$5,000.00	260	312			
Mitchell	Roza Promotions, Inc.	13-3792863	DYCD	(\$3,500.00)	260	312			*
Mitchell	St. John's Lutheran Church & School	13-2578419	DYCD	(\$3,000.00)	260	312	United Activities Unlimited, Inc.	13-2921483	*
Mitchell	A Very Special Place, Inc.	13-3005006	DYCD	\$6,500.00	260	312			
Vann	Education Through Music, Inc.	13-3613210	DYCD	(\$15,000.00)	260	312			
Vann	Rise Up and Walk Youth Outreach Center, Inc.	04-3707153	DYCD	\$10,000.00	260	312			
Vann	Little Sun People, Inc.	11-3081207	DYCD	\$5,000.00	260	312			
Dickens	National Association of Each One Teach One, Inc.	13-3163783	DYCD	(\$10,000.00)	260	312			
Dickens	National Association of Each One Teach One, Inc.	13-3163183	DYCD	\$10,000.00	260	312			

**\$0.00**

\* Indicates pending completion of pre-qualification review.



# EXHIBIT D

**CHART 4: Cultural After School Adventure (CASA)**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Comrie	Queens Council on the Arts, Inc. - Public School 136Q	11-2219193	DCA	(\$20,000.00)	126	003	
Comrie	American Museum of the Moving Image - Public School 238Q	11-2730714	DCA	\$20,000.00	126	003	
				<b>\$0.00</b>			

\* Indicates pending completion of pre-qualification review.

# EXHIBIT E

**CHART 5: Immigrant Opportunities Initiative (IOI)**

<b>Borough</b>	<b>Organization</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A *</b>	
Bronx	Kingsbridge Heights Community Center, Inc.	13-5562265	DYCD	(\$35,000.00)	260	005	
Bronx	Kingsbridge Heights Community Center, Inc.	13-2813809	DYCD	\$35,000.00	260	005	
Staten Island	Polonians Organized to Minister Our Community (POMOC), Inc.	11-2594500	DYCD	(\$40,000.00)	260	005	
Staten Island	St. Stanislaus Kostka Church**	13-5564133	DYCD	\$40,000.00	260	005	
				<b>\$0.00</b>			

\* Indicates pending completion of pre-qualification review.

\*\* Indicates Polonians Organized to Minister Our Community (POMOC), Inc. is the fiscal conduit

# EXHIBIT F

## CHART 6: Food Pantries

Borough	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Brooklyn	Blessed Sacrament Church		DYCD	(\$9,500.00)	260	005	*
Brooklyn	Blessed Sacrament Church	11-1667600	DYCD	\$9,500.00	260	005	*
Manhattan	Convent Avenue Baptist Church	13-1769584	DYCD	(\$5,778.00)	260	005	*
Manhattan	Convent Avenue Baptist Church	13-2780116	DYCD	\$5,778.00	260	005	*
				<b>\$0.00</b>			

\* Indicates pending completion of pre-qualification review.

**EXHIBIT G**

## CHART 7: Space Costs for Seniors

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Agudath Israel of America Community Services, Inc. - Boro Park Senior Citizens Center	13-3975090	DFTA	\$14,614.00	125	003	
Alpha Phi Alpha Senior Citizens Center, Inc.	23-7436147	DFTA	\$75,000.00	125	003	*
ARC XVI Fort Washington, Inc. - Fort Washington Senior Center	13-2745426	DFTA	\$12,000.00	125	003	
Bedford Park Multi-Service Center for Senior Citizens, Inc. - Sister Annunciata	13-2745303	DFTA	\$10,000.00	125	003	
Caring Community, Inc., The - 1st Presbyterian	13-2980755	DFTA	\$11,280.00	125	003	
Caring Community, Inc., The - Center on the Square Senior Center	13-2980755	DFTA	\$30,600.00	125	003	
Carter Burden Center for the Aging, Inc., The - Carter Burden Luncheon Club	23-7129499	DFTA	\$25,000.00	125	003	
Catholic Charities Neighborhood Services, Inc. - Bayside Senior Center	11-2047151	DFTA	\$15,000.00	125	003	
Catholic Charities Neighborhood Services, Inc. - Hillcrest Senior Center	11-2047151	DFTA	\$17,000.00	125	003	
Catholic Charities Neighborhood Services, Inc. - Northside Senior Center	11-2047151	DFTA	\$28,000.00	125	003	
Catholic Charities Neighborhood Services, Inc. - Southwest Queens Case Management	11-2047151	DFTA	\$23,161.00	125	003	
Catholic Charities Neighborhood Services, Inc. - St. Louis Senior Center	11-2047151	DFTA	\$29,000.00	125	003	
Catholic Charities Neighborhood Services, Inc. - Steinway Senior Center	11-2047151	DFTA	\$13,000.00	125	003	
Chinese American Planning Council, Inc. - Queens Nan Shan Senior Center	13-6202692	DFTA	\$66,893.00	125	003	
Church on the Hill Older Adult (COTHOA) Luncheon Club, Inc.	13-3608860	DFTA	\$21,000.00	125	003	
Council of Belmont Organizations, Inc. - Mt. Carmel Center for Senior Citizens	13-2755323	DFTA	\$25,000.00	125	003	
Crown Heights Preservation Committee Corp. - Shalom Senior Center	11-2322490	DFTA	\$3,000.00	125	003	
East Side Community Group for Senior Services, Inc. - Stein Senior Center	23-7378342	DFTA	\$17,500.00	125	003	*
Eileen Dugan Senior Citizens Center, Inc.	11-2301785	DFTA	\$19,646.00	125	003	
Elmcor Youth and Adult Activities, Inc. - Elmcor Lefrak Senior Center	11-2224539	DFTA	\$65,000.00	125	003	
Encore Community Services, Inc. - Encore Luncheon Club	13-3104293	DFTA	\$10,000.00	125	003	
Fort Greene Senior Citizens Council, Inc. - Fort Greene Senior Action Center	11-2300840	DFTA	\$99,074.00	125	003	
Glenridge Senior Citizen Multi-Service & Advisory Center, Inc. - Glenridge Senior Citizens	11-2327136	DFTA	\$40,800.00	125	003	
Heights and Hill Community Council, Inc. - Heights and Hill Case Management	23-7237927	DFTA	\$7,226.00	125	003	
Hope of Israel Senior Center, Inc.	13-2749857	DFTA	\$15,000.00	125	003	*
Hunts Point Multi-Service Center, Inc. - Maria Isabel Senior Center	13-2612532	DFTA	\$15,000.00	125	003	
Institute for the Puerto Rican/Hispanic Elderly, Inc.	13-2987263	DFTA	\$31,000.00	125	003	
Italian Senior Citizens Center, Inc. - Newtown-Italian Senior Center	11-2308129	DFTA	\$8,000.00	125	003	*
Jamaica Service Program for Older Adults, Inc. (JSPOA) - JSPOA Transportation	51-0204121	DFTA	\$2,436.00	125	003	
Jewish Association for Services for the Aged (JASA) - HES Senior Center	13-2620896	DFTA	\$4,500.00	125	003	
Jewish Association for Services for the Aged (JASA) - Manhattan Beach	13-2620896	DFTA	\$1,400.00	125	003	
Jewish Association for Services for the Aged (JASA) - Roy Reuther	13-2620896	DFTA	\$62,000.00	125	003	
Jewish Association for Services for the Aged (JASA) - Starrett City Senior Center	13-2620896	DFTA	\$39,000.00	125	003	
Jewish Community Council of Greater Coney Island, Inc. - Jay Senior Center	11-2665181	DFTA	\$15,000.00	125	003	
Korean Community Services of Metropolitan New York, Inc. - Korean American of Corona	23-7348989	DFTA	\$37,400.00	125	003	
Korean Community Services of Metropolitan New York, Inc. - Korean American of Flushing	23-7348989	DFTA	\$35,000.00	125	003	
Lenox Hill Neighborhood House, Inc. - Lenox Hill Senior Center II	13-1628180	DFTA	\$5,000.00	125	003	
Merrill Park Civic Association of Springfield Gardens - Robert Couche Senior Citizen Center	11-2304928	DFTA	\$46,000.00	125	003	

\* Indicates pending completion of pre-qualification review.



**CHART 7: Space Costs for Seniors (continued)**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
North East Bronx Senior Citizens Center, Inc.	13-2759045	DFTA	\$74,200.00	125	003	
One Stop Senior Services	13-3174492	DFTA	\$60,000.00	125	003	
Park Slope Senior Citizen's Center	11-2334269	DFTA	\$3,500.00	125	003	
Peter Cardella Senior Citizen Center, Inc.	11-2328536	DFTA	\$25,000.00	125	003	
Presbyterian Senior Services - Harlem Senior Center	13-1981482	DFTA	\$14,000.00	125	003	
Rabbi Israel Meyer Hacoen Rabbinical Seminary of America, Inc. - Middle Village Senior Center	11-1752021	DFTA	\$40,000.00	125	003	
Regional Aid for Interim Needs, Inc. - Boston East Senior Center	13-6213586	DFTA	\$29,200.00	125	003	
Regional Aid for Interim Needs, Inc. - East Tremont Senior Center	13-6213586	DFTA	\$21,400.00	125	003	
Regional Aid for Interim Needs, Inc. - Inwood Senior Center	13-6213586	DFTA	\$6,500.00	125	003	
Regional Aid for Interim Needs, Inc. - Nereid Senior Center	13-6213586	DFTA	\$45,000.00	125	003	
Ridgewood Older Adult Center and Services, Inc.	05-0607283	DFTA	\$75,000.00	125	003	
Riverdale Senior Services, Inc.	23-7357997	DFTA	\$24,000.00	125	003	
SEBCO Development, Inc. - SEBCO Senior Program	13-2944013	DFTA	\$4,920.00	125	003	
Selfhelp Community Services, Inc. - Austin Street Senior Center	13-1624178	DFTA	\$47,000.00	125	003	
Selfhelp Community Services, Inc. - Clearview Senior Center	13-1624178	DFTA	\$11,000.00	125	003	
Selfhelp Community Services, Inc. - Maspeth Senior Center	13-1624178	DFTA	\$25,000.00	125	003	
Senior Citizens League of Flatbush, Inc. - Midwood Senior League Satellite	11-2347331	DFTA	\$10,000.00	125	003	
Services Now for Adult Persons (SNAP), Inc. - Rosedale	11-2591783	DFTA	\$21,212.00	125	003	
Southeast Queens Multiservice Senior Citizens Center, Inc. - Howard Beach Senior Center	23-7287548	DFTA	\$4,202.00	125	003	
Southside United Housing Development Fund Corp. - Los Sures Senior Center	11-2268359	DFTA	\$33,500.00	125	003	
Spanish Speaking Elderly Council-RAICES - RAICES/Corona Senior Center	11-2730462	DFTA	\$109,000.00	125	003	
St. Gabriel's Episcopal Church Senior Center - St. Gabriels Senior Center	11-2463892	DFTA	\$18,000.00	125	003	*
St. John-St. Matthew Emanuel Lutheran Church - Prospect Hill Senior Services Center	11-2252582	DFTA	\$68,284.00	125	003	
Staten Island Community Services Friendship Clubs, Inc. - Arrochar Friendship Club Senior Center	13-2778244	DFTA	\$5,000.00	125	003	
Staten Island Community Services Friendship Clubs, Inc. - Mt. Loretto Friendship Club Senior Center	13-2778244	DFTA	\$6,000.00	125	003	
Staten Island Community Services Friendship Clubs, Inc. - Staten Island Friendship	13-2778244	DFTA	\$20,000.00	125	003	
Sunnyside Community Services Center, Inc. - Senior Center	51-0189327	DFTA	\$76,340.00	125	003	
Tolentine-Zeiser Community Life Center, Inc. - Nutrition Program	13-3131888	DFTA	\$21,212.00	125	003	
United Hindu Cultural Council of USA, North America, Inc.	11-3451990	DFTA	\$6,000.00	125	003	*
United Senior Citizen Center of Sunset Park, Inc.	11-2358277	DFTA	\$10,000.00	125	003	
Young Israel of Forest Hills - Senior League	11-2582218	DFTA	\$20,000.00	125	003	
Young Israel of Queens Valley	13-3613262	DFTA	\$12,000.00	125	003	*
Young Israel of Wavecrest and Bayswater	11-2342565	DFTA	\$8,000.00	125	003	*

**\$1,950,000.00**

\* Indicates pending completion of pre-qualification review.

# EXHIBIT H

**CHART 8: Senior Center PEG Restoration**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Senior Center PEG Restoration		DFTA	(\$50,000.00)	125	003	
Visiting Neighbors, Inc.	23-7379098	DFTA	\$50,000.00	125	003	
			<b>\$0.00</b>			

\* Indicates pending completion of pre-qualification review.

# EXHIBIT I

**CHART 9: Infant Mortality Reduction**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Cribs for Kids	25-1442806	DOHMH	(\$59,412.96)	816	113	
SIDS of PA, Inc.	25-1442806	DOHMH	\$59,412.96	816	113	
			<b>\$0.00</b>			

\* Indicates pending completion of pre-qualification review.

# EXHIBIT J

**CHART 10: Initiative Transfer**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Small Business and Job Development / Financial Literacy**		DSBS	(\$100,000.00)	801	002	*
MWBE Leadership Associations**		DSBS	\$100,000.00	801	005	*
			<b>\$0.00</b>			

\* Indicates pending completion of pre-qualification review.

\*\* This transfer will move funding for the Jamaica Business Resource Center from Small Business and Job Development / Financial Literacy to MWBE Leadership Associations.

# EXHIBIT K



**CHART 11: Children Under Five**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Coalition for Hispanic Family Services, Inc.	13-3546023	DOHMH	(\$69,395.24)	816	120	*
Safe Horizon, Inc.	13-2946970	DOHMH	\$69,395.24	816	120	
			<b>\$0.00</b>			

\* Indicates pending completion of pre-qualification review.

# EXHIBIT L

## CHART 12: Primary Care Initiative

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Theodore Roosevelt High School School-Based Health Clinic	13-6400434	DOHMH	\$175,000.00	816	117	
James Monroe High School School-Based Health Clinic	13-6400434	DOHMH	\$225,000.00	816	117	
Greenpoint Family Health Center	13-6400434	HHC	\$300,000.00	819	001	
Franklin K. Lane High School School-Based Health Clinic	13-6400434	DOHMH	\$175,000.00	816	117	
Wingate Campus School-Based Health Clinic	13-6400434	DOHMH	\$40,000.00	816	117	
Baruch Family Health Center	13-6400434	HHC	\$240,000.00	819	001	
Gouverneur Healthcare Services	13-6400434	HHC	\$462,000.00	819	001	
Springfield Gardens Medical Center	13-6400434	HHC	\$414,000.00	819	001	
Long Island City High School School-Based Health Clinic	13-6400434	DOHMH	\$150,000.00	816	117	
New Dorp High School School-Based Health Clinic	13-6400434	DOHMH	\$181,000.00	816	117	
Citywide School-Based Health Clinic Gap Funding	13-6400434	HHC	\$388,000.00	819	001	
			<b>\$2,750,000.00</b>			

\* Indicates pending completion of pre-qualification review.

# EXHIBIT M

**CHART 13: Legal Services/Anti-Eviction**

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Legal Aid Society / Civil Division- Bronx	13-5562265	HPD	(\$144,643.00)	806	011	
Legal Aid Society / Civil Division- Bronx	16-1759590	HPD	\$144,643.00	806	011	
Legal Services NYC - Manhattan Legal Services	13-2600199	HPD	(\$159,556.00)	806	011	
Legal Services NYC - Manhattan Legal Services	13-2613958	HPD	\$159,556.00	806	011	
			<b>\$0.00</b>			

\* Indicates pending completion of pre-qualification review.

# EXHIBIT N

**CHART 14: Local Initiatives-FY 2009**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Comrie	Ilion Area Block Association, Inc.	11-2909605	DYCD	(\$5,000.00)	260	005	Southern Queens Park Association, Inc.	11-2432846	
Comrie	Ilion Avenue Area Homeowners Association	11-2909605	DYCD	\$5,000.00	260	005	Southern Queens Park Association, Inc.	11-2432846	
				<b>\$0.00</b>					

\* Indicates pending completion of pre-qualification review.

# EXHIBIT O



**CHART 15: Youth Discretionary-FY 2009**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Stewart	67th Precinct Explorers		DYCD	(\$2,500.00)	260	312	Council of Jewish Organizations of Flatbush, Inc.	11-2864728	
Stewart	67th Precinct Police Athletic League		DYCD	(\$2,500.00)	260	312	Council of Jewish Organizations of Flatbush, Inc.	11-2864728	
Stewart	Citizens for a Better Community		DYCD	(\$2,000.00)	260	312	Council of Jewish Organizations of Flatbush, Inc.	11-2864728	
Stewart	East 34th Street Block Association		DYCD	(\$2,000.00)	260	312	Council of Jewish Organizations of Flatbush, Inc.	11-2864728	
Stewart	East 40th Street Block Association		DYCD	(\$2,000.00)	260	312	Council of Jewish Organizations of Flatbush, Inc.	11-2864728	
Stewart	67th Precinct Explorers	13-1624015	DYCD	\$2,500.00	260	312	Council of Jewish Organizations of Flatbush, Inc.	11-2864728	
Stewart	67th Precinct Police Athletic League	13-1624015	DYCD	\$2,500.00	260	312	Council of Jewish Organizations of Flatbush, Inc.	11-2864728	
Stewart	Citizens for a Better Community	11-3630592	DYCD	\$2,000.00	260	312	Council of Jewish Organizations of Flatbush, Inc.	11-2864728	
Stewart	East 34th Street Block Association	04-3707046	DYCD	\$2,000.00	260	312	Council of Jewish Organizations of Flatbush, Inc.	11-2864728	
Stewart	East 40th Street Block Association	20-5778751	DYCD	\$2,000.00	260	312	Council of Jewish Organizations of Flatbush, Inc.	11-2864728	
Ferraras	Helping Our Guys and Girls Succeed, Inc.	20-5423388	DYCD	(\$10,000.00)	260	312			
Ferraras	Helping Our Guys and Girls Succeed, Inc.	11-2202969	DYCD	\$10,000.00	260	312			
Yassky	Open Space Alliance for Northern Brooklyn	01-0879087	DYCD	(\$10,000.00)	260	312			
Yassky	Open Space Alliance for Northern Brooklyn	01-0849087	DYCD	\$10,000.00	260	312			
				<b>\$0.00</b>					

\* Indicates pending completion of pre-qualification review.