

# **THE COUNCIL**

## **REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET**

The Committee on Finance, to which the above-captioned resolution was referred, respectfully submits to The Council of the City of New York the following:

### **R E P O R T**

**Introduction.** The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 30, 2023, the Council adopted the expense budget for fiscal year 2024 with various programs and initiatives (the “Fiscal 2024 Expense Budget”). On June 30, 2024, the Council adopted the expense budget for fiscal year 2025 with various programs and initiatives (the “Fiscal 2025 Expense Budget”). On June 30, 2025, the Council adopted the expense budget for fiscal year 2026 with various programs and initiatives (the “Fiscal 2026 Expense Budget”)

**Analysis.** In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving funding in accordance with the Fiscal 2026, Fiscal 2025, and Fiscal 2024 Expense Budgets (“Charts”).

This Resolution, dated August 14, 2025, approves the new designations and the changes in the designation of certain organizations receiving local, aging, anti-poverty, Community Safety and Victim Services, Speaker’s Initiative to Address Citywide Needs, Boroughwide Needs, A Greener NYC, Cultural After-School Adventure (CASA), Cultural Immigrant, Digital Inclusion and Literacy, Neighborhood Development Grant, NYC Cleanup, Parks Equity, Support Our Older Adults, Domestic Violence and Empowerment (DoVE), Citywide Young Adult Entrepreneurship Program, Stabilizing NYC, LGBTQIA+ Youth Support and Services, Hate Crimes Prevention, Violence Prevention and Intervention for Youth and Young Adults (Formerly Art a Catalyst for Change and Crisis Management System), Education Equity Action Plan, Educational Programs for Students (Formerly College and Career Readiness and Educational Programs for Students), Support for Educators, Culturally Specific Gender Based Violence Initiative (Formerly Initiative for Immigrant Survivors of Domestic Violence), Elie Wiesel Holocaust Survivors, Wrap Around Support for Transitional-Aged Foster Youth, Older Adult Center Improvements, Older Adult Clubs for Immigrant Populations, Empowering Black Communities, Coalition Theaters of Color, Afterschool Enrichment, Home Plus, Feeding Our Communities, Food Pantries, MWBE Accelerator, LGBTQIA+ Community Services, Trans Equity Programs, Community Housing Preservation Strategies, MCCAP, Gender-Affirming Care for TGNCNBI Youth, Support for Arts Instruction, Emergency Medical Services Mental Health and Wellness, NYC 988 Crisis Intervention and Suicide Prevention Hotline, Mental Health Services for Vulnerable Populations, Estate Planning and Resolution (EPAR), Tax Lien Sale Outreach and Assistance, Operation

Backpack, Adult Literacy Forward (Formerly Adult Literacy Pilot Project, New York Immigrant Family Unity Project, Legal Services for Low-Income Immigrants (Formerly Legal Services for Low-Income Immigrants and Protect NYC), Unaccompanied Minors and Families, Immigrant Rights Workshops, CUNY Citizenship NOW! Program, Rapid Response Legal Collaborative (Formerly Legal Services for Low-Income Immigrants), Special Immigration Juvenile Status (SIJS), Asylum Seeker Legal Assistance Network (ASLAN)/ Pro Se Plus, Know Your Rights Workshops Street Vendors, and Divorce Proceedings Representation for Domestic Violence Survivors, discretionary funding in accordance with the Fiscal 2026 Expense Budget; approves the new designations and changes in the designation of certain organizations receiving local, Speaker's Initiative, A Greener NYC, youth, and Support Our Older Adults discretionary funding in accordance with the Fiscal 2025 Expense Budget; approves the new designations and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2024 Expense Budget; and amends the purpose of funds for certain organizations receiving funding pursuant to the Fiscal 2026, 2025, and 2024 Expense Budgets. All new designations and changes in designations are as described in the attached Charts.

It is to be noted that organizations identified in the attached Charts with an asterisk (\*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should also be noted that funding for organizations in the attached Charts with a double asterisk (\*\*) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2026, Fiscal 2025, and Fiscal 2024 Expense Budgets. Such Resolution would take effect as of the date of adoption.