

New York City Council
Hon. Adrienne Adams, Speaker of the Council
Hon. Yusef Salaam, Chair, Public Safety Committee

**Report on the Fiscal 2026 Preliminary Plan and
for the District Attorneys and Special Narcotics Prosecutor**

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Fiscal 2026 Preliminary Plan

FY25 **FY26**

\$93.2
million
since
Adopt.



\$9.2
million
since
Nov.



No
change
since
Adopt.



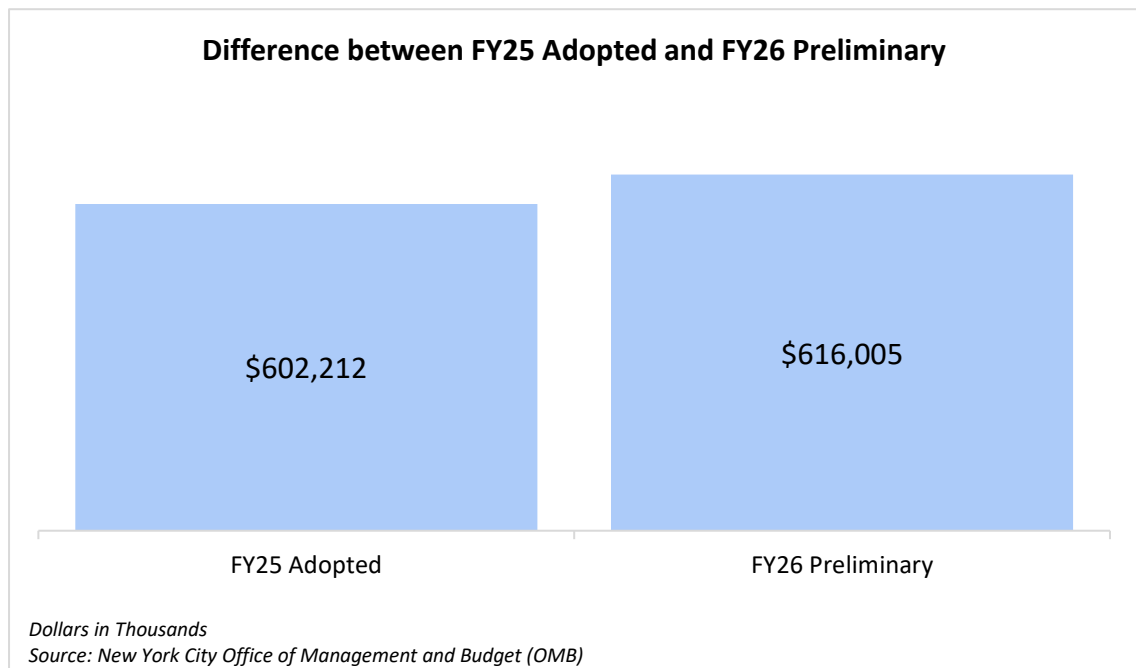
No
change
since
Nov.



District Attorneys and Special Narcotics Prosecutor Services Budget Overview

The Preliminary Financial Plan for Fiscal 2025-2029 (Preliminary Plan), includes a proposed Fiscal 2026 budget of \$616.0 million for the District Attorneys and Special Narcotics Prosecutor (DAs or the Prosecutors). The Prosecutors' Fiscal 2026 budget in the Preliminary Plan is unchanged from the Fiscal 2026 budget in the November Financial Plan. The Fiscal 2026 Preliminary Budget is \$13.8 million greater than the Fiscal 2025 Adopted Budget.

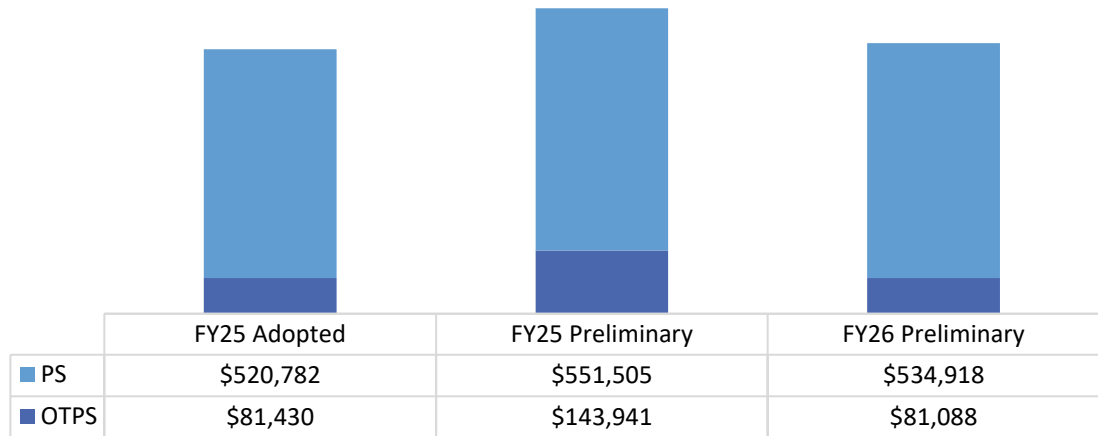
Difference between FY25 Adopted and FY26 Preliminary



**PS and
OTPS:**

PS:
\$534.9 million

OTPS:
\$81.1 million



Dollars in Thousands

Source: New York City Office of Management and Budget

**Agency
Financial
Summary**

	FY23 Actual	FY24 Actual	FY25 Adopted	Preliminary Plan		*Difference FY26 - FY25
<i>Dollars in Thousands</i>				FY25	FY26	
Spending						
Personal Services	\$467,637	\$555,271	\$520,782	\$551,505	\$534,918	\$14,136
Other Than Personal Services	70,723	95,253	81,430	143,941	81,088	(343)
TOTAL	\$538,360	\$650,524	\$602,212	\$695,446	\$616,005	\$13,793
Budget by Office						
DA-Bronx	\$106,629	\$123,194	\$121,079	\$143,021	\$124,049	\$2,970
DA-Kings	135,527	163,024	148,607	164,989	151,449	2,842
DA-New York	157,107	189,730	172,347	203,492	176,765	4,418
DA-Queens	89,354	113,338	103,680	123,544	106,148	2,469
DA-Richmond	23,194	30,052	25,446	29,346	25,900	454
OSNP	26,549	31,186	31,054	31,054	31,695	641
TOTAL	\$538,360	\$650,524	\$602,212	\$695,446	\$616,005	\$13,793
Funding						
City Funds			\$589,470	\$589,470	\$603,264	\$13,793
Other Categorical			0	133	0	0
State			10,531	97,358	10,531	0
Federal - Other			58	6,332	58	0
Intra-city			2,152	2,152	2,152	0
TOTAL	\$538,360	\$650,524	\$602,212	\$695,446	\$616,005	\$13,793
Budgeted Headcount						
DA-Bronx	997	1,027	1,198	1,198	1,198	0
DA-Kings	1,152	1,256	1,174	1,174	1,174	0
DA-New York	1,555	1,598	1,294	1,294	1,294	0
DA-Queens	835	840	865	865	865	0
DA-Richmond	207	225	214	214	214	0
OSNP	187	179	257	257	257	0
TOTAL	4,933	5,125	5,002	5,002	5,002	0

**The difference of Fiscal 2026 Preliminary Budget compared to Fiscal 2025 Adopted Budget.*

Source: New York City Office of Management and Budget

**Agency
Contract
Budget:**

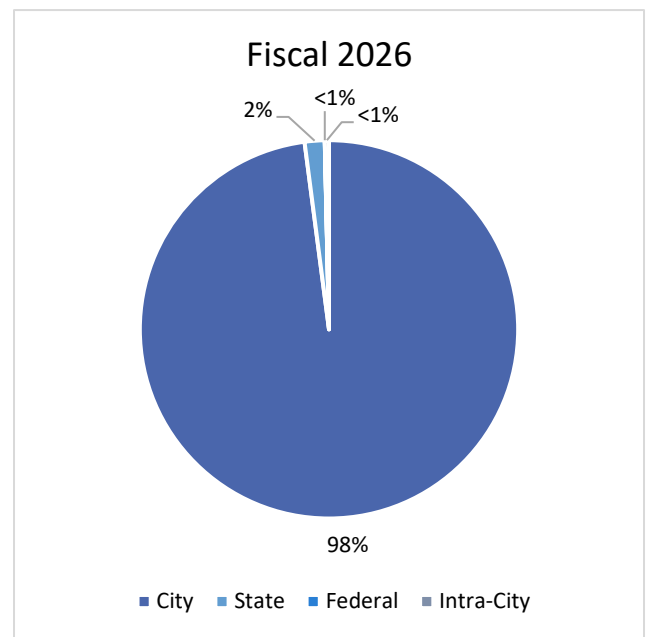
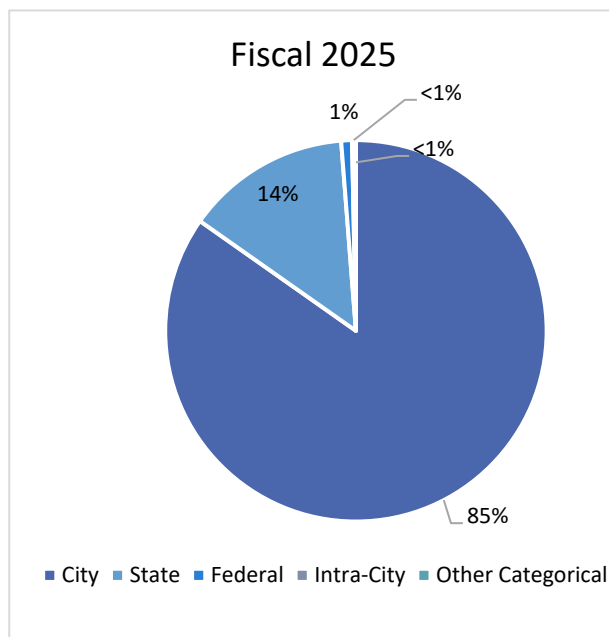
**FY26 Contract
Budget:
\$9 million**

**Number of
Contracts in
FY26: 63**

<i>Dollars in Thousands</i>				
Category	FY25 Adopted	Number of Contracts	FY26 Preliminary	Number of Contracts
901- New York County				
Cleaning Services	\$51	1	\$51	1
Contractual Services - General	991	1	991	1
Data Processing Equipment Maintenance	59	1	59	1
Maintenance and Repairs - General	72	1	72	1
Office Equipment Maintenance	23	1	23	1
Printing Services	44	1	44	1
Prof. Services - Computer Services	114	1	114	1
Prof. Services - Engineering and Architectural Services	10	1	10	1
Prof. Services - Other	18	1	18	1
Telecommunications Maintenance	49	1	49	1
Temporary Services	289	1	289	1
Transportation Services	75	1	75	1
Subtotal	\$1,795	12	\$1,795	12
902- Bronx County				
Contractual Services - General	\$1,691	1	\$2,158	1
Data Processing Equipment Maintenance	1,586	1	1,639	1
Maintenance and Repairs - Motor Vehicle Equip	1	1	1	1
Office Equipment Maintenance	65	3	65	3
Training Program for City Employees	55	1	55	1
Subtotal	\$3,398	7	\$3,918	7
903 - Kings County				
Cleaning Services	\$34	1	\$34	1
Contractual Services - General	30	1	30	1
Data Processing Equipment Maintenance	81	1	81	1
Maintenance and Repairs - General	21	4	21	4
Maintenance and Repairs - Motor Vehicle Equip	155	1	155	1
Office Equipment Maintenance	419	1	419	1
Telecommunications Maintenance	223	1	223	1
Transportation Services	200	3	200	3
Subtotal	\$1,163	13	\$1,163	13
904 - Queens County				
Cleaning Services	\$17	1	\$17	1
Data Processing Equipment Maintenance	74	1	74	1
Maintenance and Repairs - General	754	1	754	1
Maintenance and Repairs - Motor Vehicle Equip	28	1	28	1
Office Equipment Maintenance	38	7	38	7
Prof. Services - Other	512	1	512	1
Security Services	418	1	418	1
Telecommunications Maintenance	58	1	58	1
Temporary Services	4	1	4	1
Subtotal	\$1,902	15	\$1,902	15
905 - Richmond County				
Contractual Services - General	\$2	1	\$2	1
Maintenance and Repairs - General	11	1	11	1
Maintenance and Repairs - Motor Vehicle Equip	20	1	90	1
Office Equipment Maintenance	13	4	23	4
Printing Services	40	1	40	1
Subtotal	\$86	8	\$166	8
906 - Special Narcotics Prosecutor				
Data Processing Equipment Maintenance	\$5	1	\$5	1
Maintenance and Repairs - General	14	1	14	1
Maintenance and Repairs - Motor Vehicle Equip	24	1	24	1
Office Equipment Maintenance	12	1	12	1
Printing Services	11	1	11	1
Security Services	19	1	19	1
Telecommunications Maintenance	11	1	11	1
Temporary Services	12	1	12	1
Subtotal	\$107	8	\$107	8
TOTAL	\$8,451	63	\$9,051	63

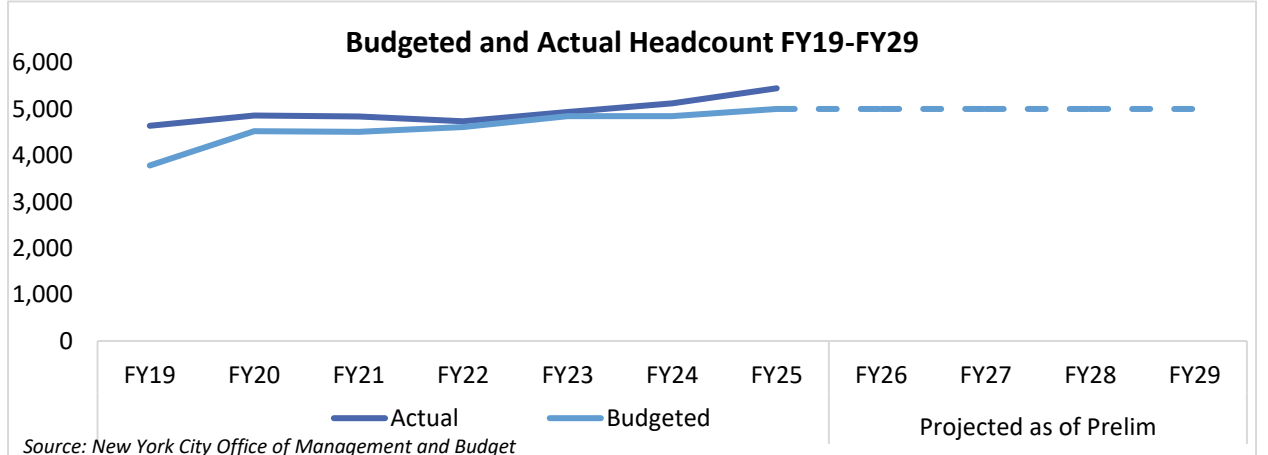
Source: New York City Office of Management and Budget

Agency Budget by Funding Source



Source: New York City Office of Management and Budget

Budgeted Headcount:
FY26 full-time positions 5,002
FY25 full-time positions 5,002
Actual Headcount as of January:
5,447



Note: Budgeted and actual headcounts are as of the end of the fiscal year, except for FY26 where budgeted headcount is as of the Preliminary Plan and actual headcount is as of January 2025.

Vacancies as of January:
(445)

Actual and Budgeted Headcount by Office

Office	Actual Headcount	Budgeted Headcount	Vacancy Rate
DA - New York	1,680	1,294	-30%
DA - Bronx	1,159	1,198	3%
DA - Brooklyn	1,300	1,174	-11%
DA - Queens	874	865	-1%
DA - Staten Island	236	214	-10%
Special Narcotics	198	257	23%
Totals	5,461	5,002	-9%

*Budgeted headcount as reflected in the Fiscal 2026 Preliminary Plan
Actual headcount is as of January 2025.*

	As District Attorneys are elected officials, they are permitted to hire personnel on their own, without involving the Office of Management and Budget, often resulting in a lower or negative vacancy rate.
Preliminary Plan Changes	<div> <div> <div>FY25 = \$9.2</div> <div>New Needs = \$0</div> <div>Other Adjustments = \$9.2</div> <div>Savings = \$0</div> </div> <div> <div>FY26 = \$0</div> <div>New Needs = \$0</div> <div>Other Adjustments = \$0</div> <div>Savings = \$0</div> </div> <div> <div>FY27 = \$0</div> <div>New Needs = \$0</div> <div>Other Adjustments = \$0</div> <div>Savings = \$0</div> </div> <div> <div>FY28 = \$0</div> <div>New Needs = \$0</div> <div>Other Adjustments = \$0</div> <div>Savings = \$0</div> </div> <div> <div>FY29 = \$0</div> <div>New Needs = \$0</div> <div>Other Adjustments = \$0</div> <div>Savings = \$0</div> </div> </div> <p><i>Dollars in Millions</i></p>
FY26 Changes in Preliminary Plan: Total: \$0 New Needs: \$0 Other Adjustments: \$0	Significant Preliminary Plan Changes New Needs <ul style="list-style-type: none"> • There were no new needs in this Plan. The Preliminary Plan does not usually include new needs for the DAs. Funding increases for the Prosecutors are typically reflected in the Executive Plan. This is due to the fact that the DAs submit their new needs directly to the Mayor’s Office of Management and Budget (OMB), then advocate for their needs to the Council during the preliminary hearings. Other Adjustments <ul style="list-style-type: none"> • Personal Services Revision. The Plan includes \$8.9 million of State funds for Fiscal 2025 to the Queens County District Attorney for New York City Discovery Implementation. • Anti-Violence Initiative Program. The Plan includes an additional \$100,000 in one-time state funding in Fiscal 2025 for OTPS expenditures in the Anti-Violence Initiative Program for the Bronx County District Attorney. • FY25 Asset Forfeiture-Treasury. The Plan includes an additional \$115,285 in one-time federal-other funding in Fiscal 2025 for the Kings County District Attorney from asset forfeiture funds.

Federal and State Budget

- **Improving Discovery.** The Governor’s proposed State budget includes \$290 million in statewide funding to improve the effectiveness of the criminal justice system, including community investment, crime prevention, law enforcement, prosecution, and reentry services. This includes legislation to improve the discovery process to promote fairness, increase case processing efficiency, and reduce case dismissals. Improving the discovery process would reduce case delays resulting in people spending less time in the City’s jails. In addition, the current discovery system often results in cases being dismissed on technicalities, preventing victims from receiving justice.
- **STRIVE.** The Governor’s Executive Fiscal 2026 State budget proposal includes \$5 million to expand the Statewide Targeted Reductions in Intimate Partner Violence (STRIVE) Initiative to include non-domestic sexual assaults and rapes. Funding is expected to support district attorneys, law enforcement, probation departments, and community-based providers state-wide.
- **Anti-Fentanyl Innovation Grant.** The Governor’s proposed Fiscal 2026 State budget included \$7 million in grants for district attorneys to combat fentanyl issues in their jurisdictions.

Budget Actions in the November and Preliminary Plans

Dollars in Thousands	FY25			FY26		
	City	Non-City	Total	City	Non-City	Total
DAs & SNP Budget as of the Adopted FY25 Plan	\$589,471	\$12,742	\$602,213	\$603,264	\$12,742	\$616,006
Changes Introduced in the November 2024 Plan						
New Needs						
Subtotal, New Needs	\$0	\$0	\$0	\$0	\$0	\$0
Other Adjustments						
New York DA						
Aid To Prosecution	\$0	\$3,553	\$3,553	\$0	\$0	\$0
Capital Discovery IP	0	12,025	12,025	0	0	0
Carp Revenue Program	0	2,691	2,691	0	0	0
DA Salary Aid Program	0	(2)	(2)	0	0	0
DANY State Asset Forfeiture Fund	0	6,530	6,530	0	0	0
Fema (90%)	0	1,914	1,914	0	0	0
Hidta Stag	0	1,386	1,386	0	0	0
Hidta Stag -Supplemental Award	0	446	446	0	0	0
Jag 2023	0	146	146	0	0	0
Manhattan Re-Entry Task Force	0	1,151	1,151	0	0	0
Motor Vehicle	0	145	145	0	0	0
Ovw 2024 Eip	0	484	484	0	0	0
Stop Dwi	0	90	90	0	0	0
Vawa	0	14	14	0	0	0
Victim Witness Grant (Ovs)	0	574	574	0	0	0
Bronx DA						
Capital Discovery Implementation Program	\$0	\$11,000	\$11,000	\$0	\$0	\$0
Inventory Planning Project	0	27	27	0	0	0
Crime Victims Comp Board	0	4	4	0	0	0
New York State Dept of Health	0	1	1	0	0	0
Investigation & Prosecution of Nighttime	0	5	5	0	0	0
Crimes Vs. Revenue	0	34	34	0	0	0
Bronx County Re-Entry Task Force Program	0	496	496	0	0	0
Prosecuting Cold Cases Using DNA Program	0	83	83	0	0	0
Anti-Violence Initiative Program	0	10	10	0	0	0
Justice Asset Forfeiture-Case Enhancement	0	20	20	0	0	0
Bronx Sexual Assault Crisis & Prev. Prog	0	31	31	0	0	0
Inventory Planning Project	0	35	35	0	0	0
MOPP	0	772	772	0	0	0
Crime Victims Comp Board	0	622	622	0	0	0
New York State Dept of Health	0	64	64	0	0	0
Investigation & Prosecution of Nighttime	0	161	161	0	0	0
Violence Against Women	0	25	25	0	0	0
Crimes Vs. Revenue	0	346	346	0	0	0
Jag 2022 BXDA	0	207	207	0	0	0

<i>Dollars in Thousands</i>	FY25			FY26		
	City	Non-City	Total	City	Non-City	Total
Bronx DA						
Bronx County Re-Entry Task Force Program	\$0	\$7	\$7	\$0	\$0	\$0
Prosecuting Cold Cases Using DNA Program	0	229	229	0	0	0
NYC Discovery Implementation Program	0	7,331	7,331	0	0	0
Adding Funds FY 2025	0	93	93	0	0	0
ICJR Grant 2025	0	239	239	0	0	0
Kings DA						
Budget Increase	\$0	\$3	\$3	\$0	\$0	\$0
Capital Discovery Rollover	0	3,306	3,306	0	0	0
Carp Award	0	298	298	0	0	0
Crime Victims Comp Grant	0	47	47	0	0	0
FY25 Discovery Implement. Grant	0	10,541	10,541	0	0	0
Httf Award	0	327	327	0	0	0
Human Trafficking Rollover	0	30	30	0	0	0
OTPS - Crtf - FY25 Add'L Put-U	0	71	71	0	0	0
OTPS - Mvtif - FY25 Put-Up	0	103	103	0	0	0
OTPS - Ovs - FY25 Put-Up	0	50	50	0	0	0
Restorative Justice Pilot P2	0	1,049	1,049	0	0	0
Restorative Justice Pilot P3	0	441	441	0	0	0
Queens DA						
OTPS Revision	\$0	\$10,935	\$10,935	\$0	\$0	\$0
Richmond DA						
AC Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
CARP OTPS	0	32	32	0	0	0
Gun Violence	0	50	50	0	0	0
Local trainings	0	34	34	0	0	0
MVTIFP	0	25	25	0	0	0
Ripples of Hope	0	56	56	0	0	0
SI PPS	0	133	133	0	0	0
State Discovery	0	3,077	3,077	0	0	0
STOP DWI	0	31	31	0	0	0
VOCA	0	361	361	0	0	0
Special Narcotics Prosecutor						
Subtotal, Other Adjustments	\$0	\$83,989	\$0	\$0	\$0	\$0
Savings						
Subtotal, Savings	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL, All Changes in November 2024 Plan	\$0	\$83,989	\$0	\$0	\$0	\$0
DAs & SNP Budget as of the November 2024 Plan	\$589,471	\$96,731	\$686,202	\$603,264	\$12,742	\$616,006
Changes Introduced in the FY26 Preliminary Plan						
New Needs						
Subtotal, New Needs	\$0	\$0	\$0	\$0	\$0	\$0
Other Adjustments						
New York DA						
Microsoft Unified Adjustment	\$0	\$0	\$0	\$0	\$0	\$0
Bronx DA						
Add OTPS Fund For B/C 0459	\$0	\$100	\$100	\$0	\$0	\$0
Kings DA						
FY25 Asset Forfeiture-Treasury	\$0	\$115	\$115	\$0	\$0	\$0
Queens DA						
PS Revision	\$0	\$8,929	\$8,929	\$0	\$0	\$0
Richmond DA						
CHASI DV	\$0	\$100	\$100	\$0	\$0	\$0
Special Narcotics Prosecutor						
Subtotal, Other Adjustments	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal, Other Adjustments	\$0	\$9,244	\$9,244	\$0	\$0	\$0
Savings						
Subtotal, Savings	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL, All Changes in the FY26 Preliminary Plan	\$0	\$9,244	\$9,244	\$0	\$0	\$0
DAs & SNP Budget as of the FY26 Preliminary Plan	\$589,471	\$105,975	\$695,446	\$603,264	\$12,742	\$616,006

Source: New York City Office of Management and Budget

Budget by Office

New York DA (901)						
Dollars in Thousands						
	FY23 Actual	FY24 Actual	FY25 Adopted	Preliminary Plan		*Difference FY26-FY25
				FY25	FY26	
Spending						
Personal Services						
Full-Time Salaried - Civilian	\$136,978	\$163,027	\$155,346	\$163,419	\$159,758	\$4,412
Unsalaries	787	970	671	671	679	8
Additional Gross Pay	929	964	210	210	210	0
Additional Gross Pay - Labor Reserve	2,409	2,286	0	0	0	0
Overtime - Civilian	3,587	4,075	83	83	83	0
P.S. Other	(3,915)	(3,756)	0	0	0	0
Fringe Benefits	9	11	5	5	5	0
Fringe Benefits - SWB	117	112	140	161	140	0
Subtotal	\$140,901	\$167,690	\$156,456	\$164,549	\$160,876	\$4,420
Other Than Personal Services						
Contractual Services	\$3,977	\$8,016	\$1,652	\$11,602	\$1,652	\$0
Contractual Services - Professional Services	382	223	142	3,052	142	0
Supplies & Materials	1,642	1,944	1,035	3,033	1,035	0
Property & Equipment	2,000	1,211	287	7,913	287	0
Other Services & Charges	8,205	10,646	12,774	13,343	12,772	(2)
Subtotal	\$16,206	\$22,040	\$15,891	\$38,943	\$15,889	(\$2)
TOTAL	\$157,107	\$189,730	\$172,347	\$203,492	\$176,765	\$4,418
Funding						
City Funds			\$167,740	\$167,740	\$172,158	\$4,418
State			3,343	31,357	3,343	0
Federal - Other			58	3,189	58	0
Intra-City			1,206	1,206	1,206	0
TOTAL	\$157,107	\$189,730	\$172,347	\$203,492	\$176,765	\$4,418
Budgeted Headcount						
Full-Time Positions - Civilian	1,555	1,598	1,294	1,294	1,294	0
TOTAL	1,555	1,598	1,294	1,294	1,294	0

*The difference of Fiscal 2026 Preliminary Budget compared to Fiscal 2025 Adopted Budget.

Source: New York City Office of Management and Budget

Bronx DA (902)						
<i>Dollars in Thousands</i>						
	FY23	FY24	FY25	Preliminary Plan		*Difference
	Actual	Actual	Adopted	FY25	FY26	FY26-FY25
Spending						
Personal Services						
Full-Time Salaried - Civilian	\$93,903	\$104,509	\$109,947	\$116,504	\$112,500	\$2,553
Unsalaries	457	560	57	57	60	2
Additional Gross Pay	776	3,918	72	72	72	0
Additional Gross Pay - Labor Reserve	1,603	1,425	0	0	0	0
Overtime - Civilian	689	797	228	263	228	0
P.S. Other	(4)	0	0	0	0	0
Fringe Benefits	18	26	2	2	2	0
Fringe Benefits - SWB	14	15	36	36	36	0
Subtotal	\$97,456	\$111,251	\$110,341	\$116,933	\$112,897	\$2,555
Other Than Personal Services						
Contractual Services	\$1,778	\$4,151	\$3,398	\$18,120	\$3,918	\$520
Supplies & Materials	430	757	1,237	1,115	1,237	0
Fixed & Misc. Charges	2	2	0	7	0	0
Property & Equipment	1,305	1,042	489	709	489	0
Other Services & Charges	5,659	5,992	5,613	6,137	5,508	(105)
Subtotal	\$9,173	\$11,943	\$10,738	\$26,088	\$11,152	\$415
TOTAL	\$106,629	\$123,194	\$121,079	\$143,021	\$124,049	\$2,970
Funding						
City Funds			\$116,055	\$116,055	\$119,025	\$2,970
State			4,547	25,593	4,547	0
Federal - Other			0	896	0	0
Intra-City			477	477	477	0
TOTAL	\$106,629	\$123,194	\$121,079	\$143,021	\$124,049	\$2,970
Budgeted Headcount						
Full-Time Positions - Civilian	997	1,027	1,198	1,198	1,198	0
TOTAL	997	1,027	1,198	1,198	1,198	0

**The difference of Fiscal 2026 Preliminary Budget compared to Fiscal 2025 Adopted Budget.*

Source: New York City Office of Management and Budget

Kings DA (903)						
<i>Dollars in Thousands</i>						
	FY23	FY24	FY25	Preliminary Plan		*Difference
	Actual	Actual	Adopted	FY25	FY26	FY26-FY25
Spending						
Personal Services						
Full-Time Salaried - Civilian	\$98,004	\$116,955	\$111,714	\$118,879	\$115,036	\$3,322
Other Salaried	739	973	1,590	1,590	1,617	27
Unsalaries	680	941	428	428	449	21
Additional Gross Pay	3,482	2,079	767	905	767	0
Additional Gross Pay - Labor Reserve	1,537	2,001	0	58	0	0
Overtime - Civilian	2,012	2,614	1,000	1,000	1,000	0
P.S. Other	(8)	(9)	0	0	0	0
Fringe Benefits	33	33	32	32	32	0
Subtotal	\$106,479	\$125,586	\$115,532	\$122,892	\$118,901	\$3,370
Other Than Personal Services						
Contractual Services	\$1,304	\$4,000	\$1,163	\$1,992	\$1,163	\$0
Supplies & Materials	1,283	3,218	1,907	1,756	1,907	0
Fixed & Misc. Charges	0	1	0	0	0	0
Property & Equipment	895	1,838	1,376	3,269	1,376	0
Other Services & Charges	25,566	28,380	28,630	35,080	28,102	(528)
Subtotal	\$29,048	\$37,437	\$33,076	\$42,097	\$32,548	(\$528)
TOTAL	\$135,527	\$163,024	\$148,607	\$164,989	\$151,449	\$2,842
Funding						
City Funds			\$148,291	\$148,291	\$151,133	\$2,842
State			61	14,481	61	0
Federal - Other			0	1,962	0	0
Intra-City			255	255	255	0
TOTAL	\$135,527	\$163,024	\$148,607	\$164,989	\$151,449	\$2,842
Budgeted Headcount						
Full-Time Positions - Civilian	1,152	1,256	1,174	1,174	1,174	0
TOTAL	1,152	1,256	1,174	1,174	1,174	0

**The difference of Fiscal 2026 Preliminary Budget compared to Fiscal 2025 Adopted Budget.*

Source: New York City Office of Management and Budget

Queens DA (904)						
<i>Dollars in Thousands</i>						
	FY23	FY24	FY25	Preliminary Plan		*Difference
	Actual	Actual	Adopted	FY25	FY26	FY26-FY25
Spending						
Personal Services						
Full-Time Salaried - Civilian	\$74,212	\$93,206	\$87,387	\$95,430	\$89,943	\$2,556
Other Salaried	78	0	8	8	10	2
Unsalaries	690	928	289	289	302	13
Additional Gross Pay	1,173	1,013	367	367	367	0
Additional Gross Pay - Labor Reserve	920	1,527	0	0	0	0
Overtime - Civilian	1,314	1,643	802	802	802	0
P.S. Other	0	1	0	0	0	0
Fringe Benefits - SWB	26	22	26	26	26	0
Subtotal	\$78,413	\$98,341	\$88,878	\$96,921	\$91,450	\$2,571
Other Than Personal Services						
Contractual Services	\$1,103	\$1,176	\$1,390	\$1,057	\$1,390	\$0
Contractual Services - Professional Services	176	1,370	512	5,274	512	0
Supplies & Materials	1,511	2,234	684	4,756	684	0
Fixed & Misc. Charges	0	0	0	3	0	0
Property & Equipment	725	1,929	343	4,207	343	0
Other Services & Charges	7,425	8,288	11,873	11,325	11,770	(103)
Subtotal	\$10,940	\$14,997	\$14,801	\$26,622	\$14,699	(\$103)
TOTAL	\$89,354	\$113,338	\$103,680	\$123,544	\$106,148	\$2,469
Funding						
City Funds			\$102,188	\$102,188	\$104,657	\$2,469
State			1,315	20,984	1,315	0
Federal - Other			0	195	0	0
Intra-City			176	176	176	0
TOTAL	\$89,354	\$113,338	\$103,680	\$123,544	\$106,148	\$2,469
Budgeted Headcount						
Full-Time Positions - Civilian	835	840	865	865	865	0
TOTAL	835	840	865	865	865	0

**The difference of Fiscal 2026 Preliminary Budget compared to Fiscal 2025 Adopted Budget.*

Source: New York City Office of Management and Budget

Richmond DA (905)						
<i>Dollars in Thousands</i>						
	FY23	FY24	FY25	Preliminary Plan		*Difference
	Actual	Actual	Adopted	FY25	FY26	FY26-FY25
Spending						
Personal Services						
Full-Time Salaried - Civilian	\$19,418	\$23,664	\$20,580	\$21,214	\$21,157	\$577
Unsalaries	70	74	131	131	133	2
Additional Gross Pay	92	94	41	41	41	0
Additional Gross Pay - Labor Reserve	351	273	0	0	0	0
Overtime - Civilian	40	49	95	95	95	0
P.S. Other	0	0	0	0	0	0
Fringe Benefits - SWB	3	5	4	4	4	0
Subtotal	\$19,974	\$24,159	\$20,851	\$21,485	\$21,430	\$579
Other Than Personal Services						
Contractual Services	\$78	\$436	\$86	\$994	\$166	\$80
Contractual Services - Professional Services	0	3	0	0	0	0
Supplies & Materials	543	559	1,140	747	1,117	(23)
Fixed & Misc. Charges	11	5	10	10	10	0
Property & Equipment	281	1,580	259	1,976	249	(10)
Other Services & Charges	2,307	3,312	3,101	4,134	2,929	(172)
Subtotal	\$3,220	\$5,893	\$4,595	\$7,861	\$4,470	(\$125)
TOTAL	\$23,194	\$30,052	\$25,446	\$29,346	\$25,900	\$454
Funding						
City Funds			\$25,270	\$25,270	\$25,724	\$454
Other Categorical			0	133	0	0
State			139	3,816	139	0
Federal - Other			0	90	0	0
Intra-City			38	38	38	0
TOTAL	\$23,194	\$30,052	\$25,446	\$29,346	\$25,900	\$454
Budgeted Headcount						
Full-Time Positions - Civilian	207	225	214	214	214	0
TOTAL	207	225	214	214	214	0

**The difference of Fiscal 2026 Preliminary Budget compared to Fiscal 2025 Adopted Budget.*

Source: New York City Office of Management and Budget

Special Narcotics Prosecutor (906)						
<i>Dollars in Thousands</i>						
	FY23	FY24	FY25	Preliminary Plan		*Difference
	Actual	Actual	Adopted	FY25	FY26	FY26-FY25
Spending						
Personal Services						
Full-Time Salaried - Civilian	\$23,678	\$26,664	\$28,559	\$28,559	\$29,194	\$635
Other Salaried	125	183	31	31	36	6
Unsalaries	116	82	0	0	0	0
Additional Gross Pay	198	249	26	26	26	0
Additional Gross Pay - Labor Reserve	219	936	0	0	0	0
Overtime - Civilian	72	127	94	94	94	0
P.S. Other	0	0	0	0	0	0
Fringe Benefits	0	0	1	1	1	0
Fringe Benefits - SWB	6	4	14	14	14	0
Subtotal	\$24,414	\$28,245	\$28,724	\$28,724	\$29,365	\$641
Other Than Personal Services						
Contractual Services	\$85	\$133	\$107	\$103	\$107	\$0
Contractual Services - Professional						
Services	0	86	0	0	0	0
Supplies & Materials	90	96	120	126	120	0
Fixed & Misc. Charges	2	2	0	0	0	0
Property & Equipment	265	322	78	386	78	0
Other Services & Charges	1,692	2,303	2,024	1,715	2,024	0
Subtotal	\$2,135	\$2,941	\$2,330	\$2,330	\$2,330	\$0
TOTAL	\$26,549	\$31,186	\$31,054	\$31,054	\$31,695	\$641
Funding						
City Funds			\$29,927	\$29,927	\$30,568	\$641
State			1,127	1,127	1,127	0
TOTAL	\$26,549	\$31,186	\$31,054	\$31,054	\$31,695	\$641
Budgeted Headcount						
Full-Time Positions - Civilian	187	179	257	257	257	0
TOTAL	187	179	257	257	257	0

**The difference of Fiscal 2026 Preliminary Budget compared to Fiscal 2025 Adopted Budget.*

Source: New York City Office of Management and Budget