The New York City Council

City Hall New York, NY 10007



Thursday, May 12, 2016

10:00 AM

Jointly with the Committee on General Welfare, the Committee on Women's Issues and the Committee on Juvenile Justice Council Chambers - City Hall

Committee on Finance

Julissa Ferreras-Copeland, Chair Members: Ydanis A. Rodriguez, James G. Van Bramer, Vanessa L. Gibson, Robert E. Cornegy, Jr., Laurie A. Cumbo, Corey D. Johnson, Mark Levine, I Daneek Miller, Helen K. Rosenthal and Steven Matteo Roll Call

Present: Ferreras-Copeland, Rodriguez, Van Bramer, Gibson, Cornegy Jr., Cumbo, Johnson, Levine, Miller, Rosenthal and Matteo

Other Council Members Attending: Lancman, Grodenchik, Levin, Cabrera, Crowley, Torres, Salamanca, Kallos and Barron

T2016-4420

NEW YORK CITY COUNCIL FISCAL YEAR 2017 EXECUTIVE BUDGET HEARINGS

*10:00 - 11:30 Human Resources Administration /
Social Services

*11:30 - 1:00 Homeless Services

**1:30 - 3:00 Administration for Children's Services

** Jointly with the Committee on General Welfare, the Committee on Women's Issues and the Committee on Juvenile Justice

Attachments: Committee Report - Human Resources Administration, Committee Report - Department of Homeless Services, Committee Report - Administration for Children's Services, 01. Budget Summary, 02. Mayor's Message, 03. Citywide Savings Program, 04. Expense, Revenue, Contract Budget, 05. Supporting Schedules - All Volumes, 06. Captial Budget, 07. Capital Commitment Plan - Volume 1, 08. Capital Commitment Plan - Volume 2, 09. Capital Commitment Plan - Volume 3, 10. Capital Commitment Plan - Volume 4, 11. Community Boards Geographic Report for Expense Budget, 12. Community Boards Register by Borough, 13. Budget Function Analysis, 14. Financial Plan - Submission to the Financial Control Board,

15. Financial Plan Expense, 16. Financial Plan Reconciliation, 17. Revenue Financial Plan Detail, 18. Full-Time and Full-Time Equivalent Staffing Levels, City Council FY 2017 Executive Budget Response, Hearing Testimony, Hearing Transcript

This Oversight was Hearing Held by Committee

^{*} Jointly with the Committee on General Welfare

Committee on Finance May 12, 2016 Meeting Minutes

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This Oversight was Filed, by Committee