

APPENDIX B

FROM

002	MAYORALTY		
021	OFFICE OF THE MAYOR-OTPS		
	Heat, Light and Power		7,306
	NYC Service Adjustment - Mayor's Office		-235,000
	Subtotal for OFFICE OF THE MAYOR-OTPS		-227,694
091	MAYOR'S OFFICE OF CONTRACT SERVICES-OTPS		
	Heat, Light and Power		-3,215
	Subtotal for MAYOR'S OFFICE OF CONTRACT SERVICES-OTPS		-3,215
	Subtotal for MAYORALTY		-230,909
003	BOARD OF ELECTIONS		
002	OTHER THAN PERSONAL SERVICES		
	Heat, Light and Power		-22,951
	Subtotal for OTHER THAN PERSONAL SERVICES		-22,951
	Subtotal for BOARD OF ELECTIONS		-22,951
013	BOROUGH PRESIDENT - QUEENS		
002	OTHER THAN PERSONAL SERVICES		
	Charter Mandated Adjustment		200,077
	Heat, Light and Power		1,083
	PS to OTPS Swing		-550,000
	Subtotal for OTHER THAN PERSONAL SERVICES		-348,840
	Subtotal for BOROUGH PRESIDENT - QUEENS		-348,840
014	BOROUGH PRESIDENT STATEN ISLAND		
001	PERSONAL SERVICES		
	PS to OTPS Swing		-1,160,000
	Subtotal for PERSONAL SERVICES		-1,160,000
	Subtotal for BOROUGH PRESIDENT STATEN ISLAND		-1,160,000
015	OFFICE OF THE COMPTRROLLER		
001	EXECUTIVE MANAGEMENT-PS		
	PS Technical Adjustments		-215,000
	PS to OTPS swing		-255,000
	Subtotal for EXECUTIVE MANAGEMENT-PS		-470,000
002	FIRST DEPUTY COMPT-PS		
	PS Technical Adjustments		50,000
	PS to OTPS swing		-1,672,156
	Subtotal for FIRST DEPUTY COMPT-PS		-1,622,156

FROM

015	OFFICE OF THE COMPTROLLER	
003	SECOND DEPUTY COMPT-PS	
	PS Technical Adjustments	215,000
	PS to OTPS swing	-1,162,844
	Subtotal for SECOND DEPUTY COMPT-PS	-947,844
004	THIRD DEPUTY COMPT-PS	
	PS Technical Adjustments	-50,000
	PS to OTPS swing	-110,000
	Subtotal for THIRD DEPUTY COMPT-PS	-160,000
007	SECOND DEPUTY COMPT-OTPS	
	50-h Adjustment	717,000
	OTPS Technical Adjustments	-1,501,382
	Subtotal for SECOND DEPUTY COMPT-OTPS	-784,382
	Subtotal for OFFICE OF THE COMPTROLLER	-3,984,382
017	DEPARTMENT OF EMERGENCY MANAGEMENT	
002	OTHER THAN PERSONAL SERVICES	
	Asylum Seeker Adjustment	-1,471,182
	Heat, Light and Power	66,713
	Subtotal for OTHER THAN PERSONAL SERVICES	-1,404,469
	Subtotal for DEPARTMENT OF EMERGENCY MANAGEMENT	-1,404,469
030	DEPARTMENT OF CITY PLANNING	
002	OTHER THAN PERSONAL SERVICES	
	Environmental Impact Statement Roll	-500,000
	Heat, Light and Power	4,315
	OEO Funding Adjustment	-25,000
	Zoning for Families Roll	-1,000,000
	Subtotal for OTHER THAN PERSONAL SERVICES	-1,520,685
	Subtotal for DEPARTMENT OF CITY PLANNING	-1,520,685
040	DEPARTMENT OF EDUCATION	
407	UNIVERSAL PRE-K - PS	
	Funding Adjustment	-90,000,000
	Subtotal for UNIVERSAL PRE-K - PS	-90,000,000
436	SCHOOL FACILITIES - OTPS	
	Extended School Use Rental Adjustment	-23,000,000
	Subtotal for SCHOOL FACILITIES - OTPS	-23,000,000
444	ENERGY AND LEASES - OTPS	
	Heat, Light and Power	-22,647,931
	Heating Fuel Adjustment	-6,647,326

FROM

040	DEPARTMENT OF EDUCATION		
	Subtotal for ENERGY AND LEASES - OTPS		-29,295,257
461	FRINGE BENEFITS - PS		
	DC37 Collective Bargaining Adjustment		2,908
	Funding Adjustment		-50,000,000
	Subtotal for FRINGE BENEFITS - PS		-49,997,092
	Subtotal for DEPARTMENT OF EDUCATION		-192,292,349
042	CITY UNIVERSITY OF NEW YORK		
001	COMMUNITY COLLEGE-OTPS		
	City University of New York		-40,000
	Heat, Light and Power		2,344,709
	MOERJ Public Health Career Exploration		40,000
	PSC CB		193,780
	Tuition Adjustment		-50,000,000
	Subtotal for COMMUNITY COLLEGE-OTPS		-47,461,511
003	HUNTER SCHOOLS-OTPS		
	Heat, Light and Power		23,573
	Heating Fuel Adjustment		-199,626
	Subtotal for HUNTER SCHOOLS-OTPS		-176,053
	Subtotal for CITY UNIVERSITY OF NEW YORK		-47,637,564
056	POLICE DEPARTMENT		
007	TRAFFIC ENFORCEMENT		
	Budget Realignment		-11,000,000
	OSA School Security/Traffic Collective Bargaining Adjustment		265,927
	Subtotal for TRAFFIC ENFORCEMENT		-10,734,073
009	HOUSING POLICE-PS		
	Budget Realignment		-27,000,000
	Subtotal for HOUSING POLICE-PS		-27,000,000
010	PATROL - PS		
	Budget Realignment		-56,000,000
	Subtotal for PATROL - PS		-56,000,000
100	OPERATIONS-OTPS		
	Budget Realignment		-1,400,000
	Subtotal for OPERATIONS-OTPS		-1,400,000
200	EXECUTIVE MANAGEMENT-OTPS		
	Budget Realignment		-500,000
	Subtotal for EXECUTIVE MANAGEMENT-OTPS		-500,000
600	CRIMINAL JUSTICE-OTPS		
	Budget Realignment		-280,000

FROM

056	POLICE DEPARTMENT		
	Subtotal for CRIMINAL JUSTICE-OTPS		-280,000
700	TRAFFIC ENFORCEMENT-OTPS		
	Budget Realignment		-300,000
	Subtotal for TRAFFIC ENFORCEMENT-OTPS		-300,000
800	PATROL, HOUSING & TRANSIT - OTPS		
	Budget Realignment		-400,000
	Subtotal for PATROL, HOUSING & TRANSIT - OTPS		-400,000
900	INTELLIGENCE AND COUNTERTERRORISM - OTPS		
	Budget Realignment		-100,000
	Subtotal for INTELLIGENCE AND COUNTERTERRORISM - OTPS		-100,000
	Subtotal for POLICE DEPARTMENT		-96,714,073
057	FIRE DEPARTMENT		
006	FIRE EXTING & RESP-OTPS		
	Heating Fuel Adjustment		-100,000
	Motor Fuel		-1,034,349
	Subtotal for FIRE EXTING & RESP-OTPS		-1,134,349
	Subtotal for FIRE DEPARTMENT		-1,134,349
068	ADMIN FOR CHILDREN'S SERVICES		
002	OTHER THAN PERSONAL SERVICES		
	Lease Adjustment		-5,900,000
	Subtotal for OTHER THAN PERSONAL SERVICES		-5,900,000
006	CHILD WELFARE-OTPS		
	Asylum Seeker State Revenue Re-estimate		-4,807,113
	Subtotal for CHILD WELFARE-OTPS		-4,807,113
008	JUVENILE JUSTICE - OTPS		
	Bellevue MOU funding adjustment		1,508,137
	Heat, Light and Power		10,010
	State Mandate Realignment		-5,851,208
	Subtotal for JUVENILE JUSTICE - OTPS		-4,333,061
011	JUVENILE JUSTICE - OCFS PAYMENTS		
	Bellevue MOU funding adjustment		-1,508,137
	Subtotal for JUVENILE JUSTICE - OCFS PAYMENTS		-1,508,137
	Subtotal for ADMIN FOR CHILDREN'S SERVICES		-16,548,311
069	DEPARTMENT OF SOCIAL SERVICES		
103	PUBLIC ASSISTANCE - OTPS		
	Heating Fuel Adjustment		-35,626
	Subtotal for PUBLIC ASSISTANCE - OTPS		-35,626

FROM

069	DEPARTMENT OF SOCIAL SERVICES	
104	MEDICAL ASSISTANCE - OTPS	
	Medicaid Initiative Adjustment	-614,278,328
	Subtotal for MEDICAL ASSISTANCE - OTPS	-614,278,328
209	CHILD SUPPORT SERVICES - PS	
	DC37 Collective Bargaining Adjustment	119,844
	OCSS PS Realignment	-6,533,769
	Subtotal for CHILD SUPPORT SERVICES - PS	-6,413,925
	Subtotal for DEPARTMENT OF SOCIAL SERVICES	-620,727,879
071	DEPARTMENT OF HOMELESS SERVICES	
200	SHELTER INTAKE AND PROGRAM - OTPS	
	Asylum Seeker State Revenue Re-estimate	-219,251,625
	Heat, Light, and Power	2,715,989
	Heating Fuel Adjustment	-479,846
	Subtotal for SHELTER INTAKE AND PROGRAM - OTPS	-217,015,482
	Subtotal for DEPARTMENT OF HOMELESS SERVICES	-217,015,482
072	DEPARTMENT OF CORRECTION	
001	ADMINISTRATION	
	DOC to MOCJ Transfer	-172,536
	Subtotal for ADMINISTRATION	-172,536
003	OPERATIONS - OTPS	
	Heat, Light and Power	-11,940,341
	Heating Fuel Adjustment	-235,202
	Motor Fuel	-114,020
	P-Code Realignment	4,732,994
	Subtotal for OPERATIONS - OTPS	-7,556,569
008	NYC DOC HEALTH AND PROGRAMS - OTPS	
	P-Code Realignment	-4,732,994
	Subtotal for NYC DOC HEALTH AND PROGRAMS - OTPS	-4,732,994
010	NYC DOC TRANSPORTATION OTPS	
	Motor Fuel	-385,980
	Subtotal for NYC DOC TRANSPORTATION OTPS	-385,980
	Subtotal for DEPARTMENT OF CORRECTION	-12,848,079
095	PENSION CONTRIBUTIONS	
001	CITY ACTUARIAL PENSIONS	
	2025 Valuation Update	-31,389,821
	Subtotal for CITY ACTUARIAL PENSIONS	-31,389,821

FROM

095	PENSION CONTRIBUTIONS	
002	NON-CITY PENSIONS	
	Update to smaller codes	-5,000,000
	Subtotal for NON-CITY PENSIONS	-5,000,000
	Subtotal for PENSION CONTRIBUTIONS	-36,389,821
098	MISCELLANEOUS	
001	RESERVE FOR COLLECTIVE BARGAINING	
	CUNY CB.	-24,406
	DC37 2021-2026 round funding	-3,418,049
	FIT L74 CB	-292,074
	H+H CB	-1,962,358
	NYCHA CB	-43,112
	OSA School Security/Traffic CB	-766,335
	PSC CB	-58,362,159
	SEIU 1199 2021-2026 round funding	-330,000
	Subtotal for RESERVE FOR COLLECTIVE BARGAINING	-65,198,493
002	CITYWIDE SAVINGS	
	Projected OTPS Savings	-85,000,000
	Projected PS Savings	-23,000,000
	Subtotal for CITYWIDE SAVINGS	-108,000,000
003	FRINGE BENEFITS	
	Fringe Benefit Headcount	212,221
	Fringe Benefit Revenue Headcount	293,000
	Fringe Offset	-3,267,902
	Subtotal for FRINGE BENEFITS	-2,762,681
	Subtotal for MISCELLANEOUS	-175,961,174
099	DEBT SERVICE	
001	FUNDED DEBT-W/O CONST LIMIT	
	GO Earnings on Bond Proceeds	10,573,479
	GO Federal Subsidy for BABs	-224,266
	GO Floating Rate Support Costs	-20,000,000
	GO Refunding	-6,266,843
	GO Variable Rate Interest	-61,478,575
	Subtotal for FUNDED DEBT-W/O CONST LIMIT	-77,396,205
003	LEASE PURCH & CITY GUAR DEBT	
	Lease Debt - CUNY	2,414,820
	Lease Debt - ECF	-23,202,147
	Subtotal for LEASE PURCH & CITY GUAR DEBT	-20,787,327

FROM

099	DEBT SERVICE		
006	NYC TRANSITIONAL FINANCE AUTHORITY		
	TFA Debt Service Retention		-108,159,731
	TFA Federal Subsidy		67,807
	Subtotal for NYC TRANSITIONAL FINANCE AUTHORITY		-108,091,924
	Subtotal for DEBT SERVICE		-206,275,456
126	DEPARTMENT OF CULTURAL AFFAIRS		
002	OFFICE OF COMMISSIONER - OTPS		
	Heat, Light and Power		-158,347
	Subtotal for OFFICE OF COMMISSIONER - OTPS		-158,347
006	AMER MUSEUM NATURAL HISTORY		
	Heat, Light and Power		-3,798
	Subtotal for AMER MUSEUM NATURAL HISTORY		-3,798
007	THE WILDLIFE CONSERVATION SOC.		
	CPSD Transfer to DCLA.		48,263
	Heat, Light and Power		-614,023
	Subtotal for THE WILDLIFE CONSERVATION SOC.		-565,760
011	QUEENS BOTANICAL GARDEN		
	Heat, Light and Power		-4,634
	Subtotal for QUEENS BOTANICAL GARDEN		-4,634
012	NY HALL OF SCIENCE		
	Heat, Light and Power		-13,211
	Subtotal for NY HALL OF SCIENCE		-13,211
022	OTHER CULTURAL INSTITUTIONS		
	Heat, Light and Power		-292,823
	Subtotal for OTHER CULTURAL INSTITUTIONS		-292,823
	Subtotal for DEPARTMENT OF CULTURAL AFFAIRS		-1,038,573
127	FINANCIAL INFORMATION SERVICE AGENCY		
002	OTHER THAN PERSONAL SERVICES		
	Cybersecurity Consultants Roll		-238,000
	Heat, Light and Power		21,923
	Subtotal for OTHER THAN PERSONAL SERVICES		-216,077
	Subtotal for FINANCIAL INFORMATION SERVICE AGENCY		-216,077
131	OFFICE OF PAYROLL ADMINISTRATION		
100	PERSONAL SERVICE		
	Asylum Seeker Adjustment		527
	PS to OTPS Swing		-150,000
	Subtotal for PERSONAL SERVICE		-149,473

FROM

131	OFFICE OF PAYROLL ADMINISTRATION		
	Subtotal for OFFICE OF PAYROLL ADMINISTRATION		-149,473
136	LANDMARKS PRESERVATION COMM.		
001	PERSONAL SERVICES		
	PS to OTPS Adjustment		-40,000
	Subtotal for PERSONAL SERVICES		-40,000
	Subtotal for LANDMARKS PRESERVATION COMM.		-40,000
156	NYC TAXI AND LIMOUSINE COMM		
001	PERSONAL SERVICE		
	PS to OTPS Transfer		-2,890,000
	Subtotal for PERSONAL SERVICE		-2,890,000
	Subtotal for NYC TAXI AND LIMOUSINE COMM		-2,890,000
213	OFFICE OF RACIAL EQUITY		
001	PS - RACIAL EQUITY		
	Agency Transfer to OTI		-19,266
	Subtotal for PS - RACIAL EQUITY		-19,266
002	OTPS - RACIAL EQUITY		
	Program Funding Adjustment		-1,092,500
	Subtotal for OTPS - RACIAL EQUITY		-1,092,500
	Subtotal for OFFICE OF RACIAL EQUITY		-1,111,766
215	COMMISSION ON RACIAL EQUITY		
002	OTHER THAN PERSONAL SERVICES		
	Agency Transfer to DOHMH		-74,092
	Subtotal for OTHER THAN PERSONAL SERVICES		-74,092
	Subtotal for COMMISSION ON RACIAL EQUITY		-74,092
226	COMMISSION ON HUMAN RIGHTS		
003	COMMUNITY DEVELOP P.S.		
	Budget Realignment		-316,000
	Subtotal for COMMUNITY DEVELOP P.S.		-316,000
	Subtotal for COMMISSION ON HUMAN RIGHTS		-316,000
260	DEPARTMENT OF YOUTH & COMMUNITY DEV		
005	COMMUNITY DEVELOPMENT OTPS		
	Department of Youth and Community Development		-1,135,000
	Fund for the City of New York, Inc. - Cultural Museum of African Art Educational Programming		30,000
	Fund for the City of New York, Inc. - Cultural Museum of African Art Inc (CMAAEEC) - Council District 36		10,000

FROM

260	DEPARTMENT OF YOUTH & COMMUNITY DEV		
	Horticultural Society of New York, The - Community Workshops - Council District 14		18,000
	Kingsbridge-Riverdale-Van Cortlandt Development Corporation - Council District 11		-20,000
	Publicolor, Inc. - Council District 21		-12,000
	Queens Council on the Arts, Inc. - Concert Series - Council District 32		40,000
	Subtotal for COMMUNITY DEVELOPMENT OTPS		-1,069,000
	Subtotal for DEPARTMENT OF YOUTH & COMMUNITY DEV		-1,069,000
345	MANHATTAN COMMUNITY BOARD #5		
	003 RENT AND ENERGY		
	Heat, Light and Power		-249
	Subtotal for RENT AND ENERGY		-249
	Subtotal for MANHATTAN COMMUNITY BOARD #5		-249
349	MANHATTAN COMMUNITY BOARD #9		
	003 RENT AND ENERGY		
	Heat, Light and Power		-1,549
	Subtotal for RENT AND ENERGY		-1,549
	Subtotal for MANHATTAN COMMUNITY BOARD #9		-1,549
383	BRONX COMMUNITY BOARD #3		
	003 RENT		
	Heat, Light and Power		-522
	Subtotal for RENT		-522
	Subtotal for BRONX COMMUNITY BOARD #3		-522
388	BRONX COMMUNITY BOARD #8		
	003 RENT AND ENERGY		
	Heat, Light and Power		-63
	Subtotal for RENT AND ENERGY		-63
	Subtotal for BRONX COMMUNITY BOARD #8		-63
434	QUEENS COMMUNITY BOARD #4		
	003 RENT AND ENERGY		
	Heat, Light and Power		-154
	Subtotal for RENT AND ENERGY		-154
	Subtotal for QUEENS COMMUNITY BOARD #4		-154
435	QUEENS COMMUNITY BOARD #5		
	003 RENT AND ENERGY		
	Heat, Light and Power		-30
	Subtotal for RENT AND ENERGY		-30

FROM

435	QUEENS COMMUNITY BOARD #5		
	Subtotal for QUEENS COMMUNITY BOARD #5		-30
441	QUEENS COMMUNITY BOARD #11		
	003 RENT		
	Heat, Light and Power		-52
	Subtotal for RENT		-52
	Subtotal for QUEENS COMMUNITY BOARD #11		-52
444	QUEENS COMMUNITY BOARD #14		
	003 RENT AND ENERGY		
	Heat, Light and Power		-822
	Subtotal for RENT AND ENERGY		-822
	Subtotal for QUEENS COMMUNITY BOARD #14		-822
781	DEPARTMENT OF PROBATION		
	001 EXECUTIVE MANAGEMENT		
	DOP to MOCJ Transfer		-96,921
	Subtotal for EXECUTIVE MANAGEMENT		-96,921
	Subtotal for DEPARTMENT OF PROBATION		-96,921
801	DEPARTMENT OF SMALL BUSINESS SERVICES		
	002 DEPT. OF BUSINESS O.T.P.S.		
	Arts Business Collaborative, Inc.		5,000
	Arts Business Collaborative, Inc. - ABC Help Desk - Council District 35		5,000
	BID Insurance Roll		-400,000
	BID Support and Formation Roll		-750,000
	BPREP IDA Grants Roll		-200,000
	Cannabis Program Roll		-3,000,000
	Chamber of Commerce Borough of Queens, Inc. - Rockaway Civic Association, Ozone Park Events & Administration Fees		11,000
	Commercial Lease Roll		-700,000
	Gowanus Rezoning Grants Roll		-700,000
	Heat, Light and Power		2,176
	Loan Fund Rolls		-2,400,000
	Neighborhood Initiatives Development Corporation (NIDC)		10,000
	NYC Service Transfer		235,000
	Subtotal for DEPT. OF BUSINESS O.T.P.S.		-7,881,824
	005 CONTRACT COMP & BUS OPP - OTPS		
	Construction Mentorship Roll		-4,283,608
	MWBE Program Rolls		-740,398
	Subtotal for CONTRACT COMP & BUS OPP - OTPS		-5,024,006

FROM

801	DEPARTMENT OF SMALL BUSINESS SERVICES	
006	ECONOMIC DEVELOPMENT CORP.	
	EDC Cannabis Impact Fund Roll	-7,050,000
	EDC CRC Transfer	-50,000
	EDC Willets Point Roll	-544,497
	EDC World Cup Acceleration	6,000,000
	Heat, Light and Power	-1,575,661
	Subtotal for ECONOMIC DEVELOPMENT CORP.	-3,220,158
011	WORKFORCE INVESTMENT ACT - OTPS	
	Construction Safety Roll	-640,000
	Gowanus Green Jobs Roll	-360,000
	OEO Funding Adjustment	-226,910
	Tech Talent Pipeline	745,000
	Subtotal for WORKFORCE INVESTMENT ACT - OTPS	-481,910
	Subtotal for DEPARTMENT OF SMALL BUSINESS SERVICES	-16,607,898
806	HOUSING PRESERVATION AND DEVELOPMENT	
002	OFFICE OF DEVELOPMENT	
	Asylum Seeker Adjustment	3,692
	Emergency Demolitions	-345,944
	Subtotal for OFFICE OF DEVELOPMENT	-342,252
011	OFFICE OF HOUSING PRESERVATION	
	Emergency Demolitions	345,944
	Emergency Housing reallocation	-1,650,000
	Subtotal for OFFICE OF HOUSING PRESERVATION	-1,304,056
012	CITY ASSISTANCE TO NYC HOUSING AUTHORITY	
	DC37 Collective Bargaining Adjustment	43,112
	NYCHA CTL Roll	-1,743,503
	NYCHA transfer to CPSD	-271,850
	Subtotal for CITY ASSISTANCE TO NYC HOUSING AUTHORITY	-1,972,241
014	EMERGENCY SHELTER OPERATIONS	
	Emergency Housing reallocation	1,650,000
	FY25 Asylum Seeker Savings	-18,429,623
	Subtotal for EMERGENCY SHELTER OPERATIONS	-16,779,623
	Subtotal for HOUSING PRESERVATION AND DEVELOPMENT	-20,398,172
810	DEPARTMENT OF BUILDINGS	
002	AGENCYWIDE OPERATIONS - OTPS	
	DOBNOW Rollover	-5,275,000
	Documentum Rollover	-459,000
	Heat, Light and Power	12,863

FROM

810	DEPARTMENT OF BUILDINGS	
	Modell's Space Roll	-710,000
	Space Reconfiguration Roll	-200,000
	Subtotal for AGENCYWIDE OPERATIONS - OTPS	-6,631,137
004	ENFORCEMENT AND DEVELOPMENT - OTPS	
	Existing Building Code Roll	-1,100,000
	Subtotal for ENFORCEMENT AND DEVELOPMENT - OTPS	-1,100,000
	Subtotal for DEPARTMENT OF BUILDINGS	-7,731,137
816	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
101	HEALTH ADMINISTRATION - PS	
	DC37 Collective Bargaining Adjustment	31,700
	PMR Program Adjustment	-107,848
	Subtotal for HEALTH ADMINISTRATION - PS	-76,148
103	FAMILY & CHILD HEALTH - PS	
	Collective Bargaining Adjustment Doctors Council	-159,934
	Subtotal for FAMILY & CHILD HEALTH - PS	-159,934
104	ENVIRONMENTAL HEALTH - PS	
	Collective Bargaining Adjustment LL1180	-20,605
	Subtotal for ENVIRONMENTAL HEALTH - PS	-20,605
109	EPIDEMIOLOGY - PS	
	PMR Program Adjustment	-374,553
	Subtotal for EPIDEMIOLOGY - PS	-374,553
111	HEALTH ADMINISTRATION - OTPS	
	Citywide Media Funding Roll	-800,000
	Heat, Light and Power	-357,440
	Media Technical Adjustment	100,000
	Subtotal for HEALTH ADMINISTRATION - OTPS	-1,057,440
112	DISEASE CONTROL - OTPS	
	Family Acceptance Programming	-377,109
	Subtotal for DISEASE CONTROL - OTPS	-377,109
113	FAMILY & CHILD HEALTH - OTPS	
	ARP Adjustment	-31,726,400
	Subtotal for FAMILY & CHILD HEALTH - OTPS	-31,726,400
114	ENVIRONMENTAL HEALTH - OTPS	
	NYC Opportunity Childcare Staffing Study	-40,156
	Subtotal for ENVIRONMENTAL HEALTH - OTPS	-40,156
116	OFFICE OF CHIEF MEDICAL EXAMINER - OTPS	
	Heat, Light and Power	-660,732
	OCME Opioids Adjustment	-3,150,000
	Subtotal for OFFICE OF CHIEF MEDICAL EXAMINER - OTPS	-3,810,732

FROM

816	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
	Subtotal for DEPARTMENT OF HEALTH AND MENTAL HYGIENE	-37,643,077
826	DEPARTMENT OF ENVIRONMENTAL PROTECT.	
005	ENVIRONMENTAL MANAGEMENT -OTPS	
	Build it Back Contracts Roll	-2,745,251
	Indirect Source Rule	-704,683
	Moving Expenses	-301,016
	Personnel Costs	-1,606,848
	Subtotal for ENVIRONMENTAL MANAGEMENT -OTPS	-5,357,798
	Subtotal for DEPARTMENT OF ENVIRONMENTAL PROTECT.	-5,357,798
827	DEPARTMENT OF SANITATION	
106	EXEC & ADMINISTRATIVE-OTPS	
	Heat, Light and Power	1,245,904
	Heating Fuel Adjustment	-330,012
	Motor Fuel	-4,452,007
	Subtotal for EXEC & ADMINISTRATIVE-OTPS	-3,536,115
109	CLEANING & COLLECTION-OTPS	
	Department of Sanitation - Better Bins - Council District 4	5,000
	Department of Sanitation - Litter Baskets - Council District 7	-80,000
	Subtotal for CLEANING & COLLECTION-OTPS	-75,000
113	SNOW-OTPS	
	Snow Budget Adjustment	-2,347,625
	Subtotal for SNOW-OTPS	-2,347,625
	Subtotal for DEPARTMENT OF SANITATION	-5,958,740
836	DEPARTMENT OF FINANCE	
001	ADMINISTRATION & PLANNING	
	ACP Transfer	-271,051
	Asylum Seeker Adjustment	16,366
	DC37 Collective Bargaining Adjustment	10,000
	Subtotal for ADMINISTRATION & PLANNING	-244,685
	Subtotal for DEPARTMENT OF FINANCE	-244,685
841	DEPARTMENT OF TRANSPORTATION	
011	OTPS-EXEC AND ADMINISTRATION	
	Heat, Light and Power	627,406
	Media Technical Adjustment	-100,000
	Motor Fuel	-600,000
	Subtotal for OTPS-EXEC AND ADMINISTRATION	-72,594

FROM

841	DEPARTMENT OF TRANSPORTATION	
012	OTPS-HIGHWAY OPERATIONS	
	Motor Fuel	-100,000
	Subtotal for OTPS-HIGHWAY OPERATIONS	-100,000
013	OTPS-TRANSIT OPERATIONS	
	Motor Fuel	-2,692,858
	Subtotal for OTPS-TRANSIT OPERATIONS	-2,692,858
	Subtotal for DEPARTMENT OF TRANSPORTATION	-2,865,452
846	DEPARTMENT OF PARKS AND RECREATION	
006	MAINT & OPERATIONS - OTPS	
	Department of Parks and Recreation	-11,000
	Department of Parks and Recreation - Garden Access for All	-18,000
	Heating Fuel Adjustment	-502,573
	Motor Fuel	-887,763
	Parks CPSD Studies	1,200,000
	Subtotal for MAINT & OPERATIONS - OTPS	-219,336
	Subtotal for DEPARTMENT OF PARKS AND RECREATION	-219,336
856	DEPARTMENT OF CITYWIDE ADMIN SERVICE	
002	HUMAN CAPITAL	
	Motor Fuel	-2,000
	Subtotal for HUMAN CAPITAL	-2,000
390	ASSET MANAGEMENT-PUBLIC FACILITIES-OTPS	
	Heating Fuel Adjustment	-569,020
	HRO Moving Transfer	186,016
	Subtotal for ASSET MANAGEMENT-PUBLIC FACILITIES-OTPS	-383,004
490	OFFICE OF CITYWIDE PURCHASING - OTPS	
	Asylum Seeker Adjustment	-22,515
	FY25 Asylum Seeker Savings	-5,613,154
	Subtotal for OFFICE OF CITYWIDE PURCHASING - OTPS	-5,635,669
890	CITYWIDE FLEET SERVICES - OTPS	
	Motor Fuel	-68,001
	Subtotal for CITYWIDE FLEET SERVICES - OTPS	-68,001
	Subtotal for DEPARTMENT OF CITYWIDE ADMIN SERVICE	-6,088,674
858	DEPARTMENT OF INFO TECH & TELECOMM	
002	TECHNOLOGY SERVICES - OTPS	
	Child Care Map Roll	-935,000
	ERJ Temporary Move	19,266
	MyCity Roll	-5,619,035

FROM

858	DEPARTMENT OF INFO TECH & TELECOMM		
	OEO Funding Adjustment		80,000
	Subtotal for TECHNOLOGY SERVICES - OTPS		-6,454,769
	Subtotal for DEPARTMENT OF INFO TECH & TELECOMM		-6,454,769
866	DEPT OF CONSUMER & WORKER PROTECTION		
003	OTHER THAN PERSONAL SERVICE		
	Heat, Light and Power		-3,936
	Subtotal for OTHER THAN PERSONAL SERVICE		-3,936
	Subtotal for DEPT OF CONSUMER & WORKER PROTECTION		-3,936
903	DISTRICT ATTORNEY KINGS COUNTY		
002	OTHER THAN PERSONAL SERVICES		
	Heat, Light and Power		-18,385
	Subtotal for OTHER THAN PERSONAL SERVICES		-18,385
	Subtotal for DISTRICT ATTORNEY KINGS COUNTY		-18,385
			-1,748,814,175

TO

002	MAYORALTY		
041	OFFICE OF MGMT AND BUDGET-OTPS		
	Heat, Light and Power		3,649
	Subtotal for OFFICE OF MGMT AND BUDGET-OTPS		3,649
090	MAYOR'S OFFICE OF CONTRACT SERVICES - PS		
	Service Desk Operations - MOCS		374,500
	Subtotal for MAYOR'S OFFICE OF CONTRACT SERVICES - PS		374,500
	Subtotal for MAYORALTY		378,149
008	OFFICE OF THE ACTUARY		
200	OTHER THAN PERSONAL SERVICE		
	Heat, Light and Power		1,430
	Subtotal for OTHER THAN PERSONAL SERVICE		1,430
	Subtotal for OFFICE OF THE ACTUARY		1,430
010	BOROUGH PRESIDENT - MANHATTAN		
002	OTHER THAN PERSONAL SERVICES		
	Charter Mandated Adjustment		180,727
	Heat, Light and Power		1,211
	Subtotal for OTHER THAN PERSONAL SERVICES		181,938
	Subtotal for BOROUGH PRESIDENT - MANHATTAN		181,938
011	BOROUGH PRESIDENT BRONX		
002	OTHER THAN PERSONAL SERVICES		
	Charter Mandated Adjustment		211,796
	Heat, Light and Power		1,061
	Subtotal for OTHER THAN PERSONAL SERVICES		212,857
	Subtotal for BOROUGH PRESIDENT BRONX		212,857
012	BOROUGH PRESIDENT - BROOKLYN		
002	OTHER THAN PERSONAL SERVICES		
	Charter Mandated Adjustment		234,886
	Heat, Light and Power		752
	Subtotal for OTHER THAN PERSONAL SERVICES		235,638
	Subtotal for BOROUGH PRESIDENT - BROOKLYN		235,638
013	BOROUGH PRESIDENT - QUEENS		
001	PERSONAL SERVICES		
	PS to OTPS Swing		550,000
	Subtotal for PERSONAL SERVICES		550,000
	Subtotal for BOROUGH PRESIDENT - QUEENS		550,000

TO

014	BOROUGH PRESIDENT STATEN ISLAND	
002	OTHER THAN PERSONAL SERVICES	
	Charter Mandated Adjustment	157,678
	Heat, Light and Power	738
	PS to OTPS Swing	1,160,000
	Subtotal for OTHER THAN PERSONAL SERVICES	1,318,416
	Subtotal for BOROUGH PRESIDENT STATEN ISLAND	1,318,416
015	OFFICE OF THE COMPTROLLER	
005	FIRST DEPUTY COMPT-OTPS	
	Heat, Light and Power	6,402
	IT Upgrade	400,000
	PS to OTPS swing	3,200,000
	Subtotal for FIRST DEPUTY COMPT-OTPS	3,606,402
008	THIRD DEPUTY COMPT-OTPS	
	OTPS Technical Adjustments	1,501,382
	Subtotal for THIRD DEPUTY COMPT-OTPS	1,501,382
	Subtotal for OFFICE OF THE COMPTROLLER	5,107,784
017	DEPARTMENT OF EMERGENCY MANAGEMENT	
001	PERSONAL SERVICES	
	Asylum Seeker Adjustment	37,115
	Subtotal for PERSONAL SERVICES	37,115
	Subtotal for DEPARTMENT OF EMERGENCY MANAGEMENT	37,115
025	LAW DEPARTMENT	
001	PERSONAL SERVICES	
	Asylum Seeker Adjustment	6,530
	DC37 Collective Bargaining Adjustment	25,000
	Subtotal for PERSONAL SERVICES	31,530
002	OTHER THAN PERSONAL SERVICES	
	Charter Revision Commission Transfer	50,000
	Heat, Light and Power	20,130
	Subtotal for OTHER THAN PERSONAL SERVICES	70,130
	Subtotal for LAW DEPARTMENT	101,660
032	DEPARTMENT OF INVESTIGATION	
001	PERSONAL SERVICES	
	Salary Adjustments	13,000
	Subtotal for PERSONAL SERVICES	13,000
002	OTHER THAN PERSONAL SERVICES	
	Heat, Light and Power	1,170

TO

032	DEPARTMENT OF INVESTIGATION		
	Subtotal for OTHER THAN PERSONAL SERVICES		1,170
003	INSPECTOR GENERAL-PS		
	Salary Adjustments		2,000
	Subtotal for INSPECTOR GENERAL-PS		2,000
	Subtotal for DEPARTMENT OF INVESTIGATION		16,170
035	NEW YORK RESEARCH LIBRARIES		
001	LUMP SUM APPROPRIATION		
	Heat, Light and Power		48,211
	Subtotal for LUMP SUM APPROPRIATION		48,211
	Subtotal for NEW YORK RESEARCH LIBRARIES		48,211
037	NEW YORK PUBLIC LIBRARY		
003	LUMP SUM-BORO OF MANHATTAN		
	Heat, Light and Power		62,401
	Subtotal for LUMP SUM-BORO OF MANHATTAN		62,401
004	LUMP SUM- BORO OF BRONX		
	Heat, Light and Power		39,913
	Subtotal for LUMP SUM- BORO OF BRONX		39,913
005	LUMP SUM-BORO OF STATEN ISL		
	Heat, Light and Power		12,298
	Subtotal for LUMP SUM-BORO OF STATEN ISL		12,298
	Subtotal for NEW YORK PUBLIC LIBRARY		114,612
038	BROOKLYN PUBLIC LIBRARY		
001	LUMP SUM		
	Heat, Light and Power		482,182
	Subtotal for LUMP SUM		482,182
	Subtotal for BROOKLYN PUBLIC LIBRARY		482,182
039	QUEENS BOROUGH PUBLIC LIBRARY		
001	LUMP SUM		
	Heat, Light and Power		161,028
	Subtotal for LUMP SUM		161,028
	Subtotal for QUEENS BOROUGH PUBLIC LIBRARY		161,028
040	DEPARTMENT OF EDUCATION		
401	GE INSTR & SCH LEADERSHIP - PS		
	DC37 Collective Bargaining Adjustment		5,000
	Subtotal for GE INSTR & SCH LEADERSHIP - PS		5,000

TO

040	DEPARTMENT OF EDUCATION	
408	UNIVERSAL PRE-K - OTPS	
	Collective Bargaining Adjustment LL1180	20,605
	Funding Adjustment	140,000,000
	Subtotal for UNIVERSAL PRE-K - OTPS	140,020,605
424	SE INSTRUCTIONAL SUPPORT - OTPS	
	Collective Bargaining Adjustment Doctors Council	159,934
	Subtotal for SE INSTRUCTIONAL SUPPORT - OTPS	159,934
439	SCHOOL FOOD SERVICES - PS	
	DC37 Collective Bargaining Adjustment	30,000
	Subtotal for SCHOOL FOOD SERVICES - PS	30,000
442	SCHOOL SAFETY - OTPS	
	Collective Bargaining: OSA NYPD FICA	29,993
	OSA School Security/Traffic Collective Bargaining Adjustment	412,565
	Subtotal for SCHOOL SAFETY - OTPS	442,558
453	CENTRAL ADMINISTRATION - PS	
	DC37 Collective Bargaining Adjustment	5,000
	Subtotal for CENTRAL ADMINISTRATION - PS	5,000
454	CENTRAL ADMINISTRATION - OTPS	
	NYC Her Future	25,000
	Subtotal for CENTRAL ADMINISTRATION - OTPS	25,000
474	NPS & FIT PMTS - OTPS	
	FIT L74 CB	292,074
	Subtotal for NPS & FIT PMTS - OTPS	292,074
	Subtotal for DEPARTMENT OF EDUCATION	140,980,171
042	CITY UNIVERSITY OF NEW YORK	
002	COMMUNITY COLLEGE PS	
	IATSE L1 CB	19,278
	IATSE L306 ACF	363
	NYSNA ACF	4,009
	PSC CB	58,168,379
	SEIU L300 ACF	756
	Subtotal for COMMUNITY COLLEGE PS	58,192,785
	Subtotal for CITY UNIVERSITY OF NEW YORK	58,192,785
056	POLICE DEPARTMENT	
001	OPERATIONS	
	DC37 Collective Bargaining Adjustment	135,000
	OSA School Security/Traffic Collective Bargaining Adjustment	37,023
	Personal Services Adjustment	301,844,428

TO

056	POLICE DEPARTMENT	
	Subtotal for OPERATIONS	302,016,451
002	EXECUTIVE MANAGEMENT	
	Budget Realignment	50,000,000
	OSA School Security/Traffic Collective Bargaining Adjustment	20,827
	Subtotal for EXECUTIVE MANAGEMENT	50,020,827
004	ADMINISTRATION-PERSONNEL	
	Budget Realignment	9,000,000
	Subtotal for ADMINISTRATION-PERSONNEL	9,000,000
008	TRANSIT POLICE-PS	
	Budget Realignment	22,000,000
	Subtotal for TRANSIT POLICE-PS	22,000,000
016	COMMUNICATIONS - PS	
	Budget Realignment	2,000,000
	Subtotal for COMMUNICATIONS - PS	2,000,000
024	COMMUNITY AFFAIRS BUREAU	
	Budget Realignment	11,000,000
	Subtotal for COMMUNITY AFFAIRS BUREAU	11,000,000
400	ADMINISTRATION-OTPS	
	Budget Realignment	2,980,000
	Heat, Light and Power	1,235,368
	Heating Fuel Adjustment	-192,518
	IT Adjustment	21,100,000
	Motor Fuel	-2,735,257
	Vehicle Lifecycle Replacement Acceleration	14,471,126
	Subtotal for ADMINISTRATION-OTPS	36,858,719
	Subtotal for POLICE DEPARTMENT	432,895,997
057	FIRE DEPARTMENT	
001	EXECUTIVE ADMINISTRATIVE	
	DC37 Collective Bargaining Adjustment	65,000
	Subtotal for EXECUTIVE ADMINISTRATIVE	65,000
005	EXECUTIVE ADMIN-OTPS	
	Heat, Light and Power	510,457
	Subtotal for EXECUTIVE ADMIN-OTPS	510,457
008	FIRE PREVENTION-OTPS	
	Chalmers Settlement Advance	26,907,500
	Chalmers Settlement Transfer	-4,100,000
	Subtotal for FIRE PREVENTION-OTPS	22,807,500
009	EMERGENCY MEDICAL SERVICES-PS	
	EMS Revenue	145,000,000

TO

057	FIRE DEPARTMENT		
	Subtotal for EMERGENCY MEDICAL SERVICES-PS		145,000,000
010	EMERGENCY MEDICAL SERV-OTPS		
	Heat, Light and Power		39,029
	Subtotal for EMERGENCY MEDICAL SERV-OTPS		39,029
	Subtotal for FIRE DEPARTMENT		168,421,986
063	DEPARTMENT OF VETERANS' SERVICES		
001	PERSONAL SERVICES		
	PEU to DVS PS Transfer		9,800
	Subtotal for PERSONAL SERVICES		9,800
	Subtotal for DEPARTMENT OF VETERANS' SERVICES		9,800
068	ADMIN FOR CHILDREN'S SERVICES		
001	PERSONAL SERVICES		
	Asylum Seeker Adjustment		71,912
	MOCJ Employee Transfer		-18,861
	Overtime Settlement		7,000,000
	Subtotal for PERSONAL SERVICES		7,053,051
003	HEADSTART AND DAYCARE-PS		
	Asylum Seeker Adjustment		3,136
	Subtotal for HEADSTART AND DAYCARE-PS		3,136
004	HEADSTART/DAYCARE-OTPS		
	Heat, Light and Power		322,216
	Subtotal for HEADSTART/DAYCARE-OTPS		322,216
005	ADMINISTRATIVE-PS		
	Asylum Seeker Adjustment		125,506
	DC37 Collective Bargaining Adjustment		25,806
	Subtotal for ADMINISTRATIVE-PS		151,312
007	JUVENILE JUSTICE - PS		
	Asylum Seeker Adjustment		9,227
	Subtotal for JUVENILE JUSTICE - PS		9,227
009	ADOPTION SUBSIDY - PS		
	Asylum Seeker Adjustment		221
	Subtotal for ADOPTION SUBSIDY - PS		221
010	ADOPTION SUBSIDY - OTPS		
	State Mandate Realignment		5,851,208
	Subtotal for ADOPTION SUBSIDY - OTPS		5,851,208
	Subtotal for ADMIN FOR CHILDREN'S SERVICES		13,390,371

TO

069	DEPARTMENT OF SOCIAL SERVICES	
101	ADMINISTRATION-OTPS	
	Heat, Light and Power	485,864
	MOIA Funding Adjustment	-150,000
	OEO ERJ Funding Adjustment - GARE	22,500
	OEO ERJ Funding Adjustment - TCOL	175,000
	OEO Funding Adjustment	171,910
	OEO Funding Adjustment	40,156
	Subtotal for ADMINISTRATION-OTPS	745,430
107	LEGAL SERVICES - OTPS	
	Department of Social Services	372,000
	Subtotal for LEGAL SERVICES - OTPS	372,000
201	ADMINISTRATION	
	DC37 Collective Bargaining Adjustment	71,212
	OCSS PS Realignment	6,533,769
	Subtotal for ADMINISTRATION	6,604,981
203	PUBLIC ASSISTANCE	
	DC37 Collective Bargaining Adjustment	98,104
	PEU DVS Adjustment	-9,800
	Subtotal for PUBLIC ASSISTANCE	88,304
204	MEDICAL ASSISTANCE	
	DC37 Collective Bargaining Adjustment	551
	Subtotal for MEDICAL ASSISTANCE	551
205	ADULT SERVICES	
	DC37 Collective Bargaining Adjustment	1,416,519
	Subtotal for ADULT SERVICES	1,416,519
212	DOMESTIC VIOLENCE SERVICES - PS	
	DC37 Collective Bargaining Adjustment	34,136
	Subtotal for DOMESTIC VIOLENCE SERVICES - PS	34,136
	Subtotal for DEPARTMENT OF SOCIAL SERVICES	9,261,921
071	DEPARTMENT OF HOMELESS SERVICES	
100	SHELTER INTAKE AND PROGRAM - PS	
	DC37 Collective Bargaining Adjustment	202,714
	Subtotal for SHELTER INTAKE AND PROGRAM - PS	202,714
101	ADMINISTRATION - PS	
	DC37 Collective Bargaining Adjustment	86,877
	Subtotal for ADMINISTRATION - PS	86,877
	Subtotal for DEPARTMENT OF HOMELESS SERVICES	289,591

TO

072	DEPARTMENT OF CORRECTION	
005	NYC DOC JAIL OPERATIONS - PS	
	Personal Services Adjustment	192,000,000
	Subtotal for NYC DOC JAIL OPERATIONS - PS	192,000,000
009	NYC DOC TRANSPORTATION PS	
	DC37 Collective Bargaining Adjustment	119,958
	Subtotal for NYC DOC TRANSPORTATION PS	119,958
	Subtotal for DEPARTMENT OF CORRECTION	192,119,958
073	BOARD OF CORRECTION	
002	OTHER THAN PERSONAL SERVICE	
	Heat, Light and Power	531
	Subtotal for OTHER THAN PERSONAL SERVICE	531
	Subtotal for BOARD OF CORRECTION	531
098	MISCELLANEOUS	
002	OTHER THAN PERSONAL SERVICES	
	Chalmers Settlement Transfer	4,100,000
	CPSD Rollover	-300,000
	CPSD Transfer to DCLA	-48,263
	FY25 FEMA FED Clity Swap	2,820,000
	HYIC Tax Equivalency Payments	710,090
	NYCHA transfer to CPSD	271,850
	Parks CPSD Studies	-1,200,000
	Subtotal for OTHER THAN PERSONAL SERVICES	6,353,677
	Subtotal for MISCELLANEOUS	6,353,677
099	DEBT SERVICE	
004	BUDGET STABILIZATION ACCOUNT	
	Debt Service Prepayment	27,839,260
	Subtotal for BUDGET STABILIZATION ACCOUNT	27,839,260
	Subtotal for DEBT SERVICE	27,839,260
101	PUBLIC ADVOCATE	
002	OTHER THAN PERSONAL SERVICES	
	Charter Mandated Adjustment	168,857
	Heat, Light and Power	360
	Subtotal for OTHER THAN PERSONAL SERVICES	169,217
	Subtotal for PUBLIC ADVOCATE	169,217

TO

103	CITY CLERK		
	002 OTHER THAN PERSONAL SERVICES		
	Heat, Light and Power		1,026
	Subtotal for OTHER THAN PERSONAL SERVICES		1,026
	Subtotal for CITY CLERK		1,026
125	DEPARTMENT FOR THE AGING		
	003 OUT-OF-HOME SERVICES		
	Heat, Light and Power		333,865
	OCMH Skate Mind		28,000
	Subtotal for OUT-OF-HOME SERVICES		361,865
	Subtotal for DEPARTMENT FOR THE AGING		361,865
126	DEPARTMENT OF CULTURAL AFFAIRS		
	003 CULTURAL PROGRAMS		
	An Claidheamh Soluis, Inc.		10,000
	Department of Cultural Affairs		-25,000
	Fund for the City of New York, Inc. - Cultural Museum of African Art Educational Programming		-30,000
	Fund for the City of New York, Inc. - Cultural Museum of African Art Inc (CMAAEEC) - Council District 36		-10,000
	Kingsbridge-Riverdale-Van Cortlandt Development Corporation - Council District 11		20,000
	New York Botanical Garden - Community Engagement - Council District 13 **		20,000
	Publicolor, Inc. - Council District 21		12,000
	Threshold Dance Projects, Inc.		20,000
	Subtotal for CULTURAL PROGRAMS		17,000
	004 METROPOLITAN MUSEUM OF ART		
	Heat, Light and Power		1,568,977
	Subtotal for METROPOLITAN MUSEUM OF ART		1,568,977
	005 NY BOTANICAL GARDEN		
	Heat, Light and Power		141,198
	Subtotal for NY BOTANICAL GARDEN		141,198
	008 BROOKLYN MUSEUM		
	Brooklyn Museum		478,000
	Heat, Light and Power		61,138
	Subtotal for BROOKLYN MUSEUM		539,138
	009 BKLYN CHILDREN'S MUSEUM		
	Heat, Light and Power		41,459
	Subtotal for BKLYN CHILDREN'S MUSEUM		41,459
	010 BROOKLYN BOTANIC GARDEN		
	Heat, Light and Power		33,555
	Subtotal for BROOKLYN BOTANIC GARDEN		33,555

TO

126	DEPARTMENT OF CULTURAL AFFAIRS	
013	SI INSTITUTE ARTS & SCIENCES	
	Heat, Light and Power	26,397
	Subtotal for SI INSTITUTE ARTS & SCIENCES	26,397
014	S.I. ZOOLOGICAL SOCIETY	
	Heat, Light and Power	22,344
	Subtotal for S.I. ZOOLOGICAL SOCIETY	22,344
015	S I HISTORICAL SOCIETY	
	Heat, Light and Power	1,666
	Subtotal for S I HISTORICAL SOCIETY	1,666
016	MUSEUM OF THE CITY OF NY	
	Heat, Light and Power	52,400
	Subtotal for MUSEUM OF THE CITY OF NY	52,400
017	WAVE HILL	
	Heat, Light and Power	7,126
	Subtotal for WAVE HILL	7,126
019	BROOKLYN ACADEMY OF MUSIC	
	Heat, Light and Power	248,376
	Subtotal for BROOKLYN ACADEMY OF MUSIC	248,376
020	SNUG HARBOR CULTURAL CENTER	
	Heat, Light and Power	5,780
	Subtotal for SNUG HARBOR CULTURAL CENTER	5,780
024	N.Y.SHAKESPEARE FESTIVAL	
	Heat, Light and Power	33,595
	Subtotal for N.Y.SHAKESPEARE FESTIVAL	33,595
	Subtotal for DEPARTMENT OF CULTURAL AFFAIRS	2,739,011
127	FINANCIAL INFORMATION SERVICE AGENCY	
001	PERSONAL SERVICES	
	Asylum Seeker Adjustment	7,801
	Subtotal for PERSONAL SERVICES	7,801
	Subtotal for FINANCIAL INFORMATION SERVICE AGENCY	7,801
128	OFFICE OF CRIMINAL JUSTICE	
001	OFFICE OF CRIMINAL JUSTICE - PS	
	ACS to MOCJ Transfer	18,861
	DOC to MOCJ Transfer	172,536
	DOF to MOCJ Transfer	271,051
	DOP to MOCJ Transfer	96,921
	Subtotal for OFFICE OF CRIMINAL JUSTICE - PS	559,369

TO

128	OFFICE OF CRIMINAL JUSTICE	
	005 INDIGENT DEFENSE - OTPS	
	18-B Adjustment	2,200,000
	Human Services COLA	5,315,852
	Subtotal for INDIGENT DEFENSE - OTPS	7,515,852
	006 PROGRAMS - OTPS	
	Human Services COLA	550,973
	OCMH Project Restore	250,000
	Subtotal for PROGRAMS - OTPS	800,973
	Subtotal for OFFICE OF CRIMINAL JUSTICE	8,876,194
131	OFFICE OF PAYROLL ADMINISTRATION	
	200 OTHER THAN PERSONAL SERVICE	
	PS to OTPS Swing	150,000
	Subtotal for OTHER THAN PERSONAL SERVICE	150,000
	Subtotal for OFFICE OF PAYROLL ADMINISTRATION	150,000
132	INDEPENDENT BUDGET OFFICE	
	002 OTHER THAN PERSONAL SERVICE	
	Heat, Light and Power	790
	Mandated Adjustment	32,569
	Subtotal for OTHER THAN PERSONAL SERVICE	33,359
	Subtotal for INDEPENDENT BUDGET OFFICE	33,359
136	LANDMARKS PRESERVATION COMM.	
	002 OTHER THAN PERSONAL SERVICES	
	Heat, Light and Power	1,053
	PS to OTPS Adjustment	40,000
	Subtotal for OTHER THAN PERSONAL SERVICES	41,053
	Subtotal for LANDMARKS PRESERVATION COMM.	41,053
156	NYC TAXI AND LIMOUSINE COMM	
	002 OTHER THAN PERSONAL SERVICE	
	Heat, Light and Power	334,096
	PS to OTPS Transfer	2,890,000
	Subtotal for OTHER THAN PERSONAL SERVICE	3,224,096
	Subtotal for NYC TAXI AND LIMOUSINE COMM	3,224,096
226	COMMISSION ON HUMAN RIGHTS	
	002 OTHER THAN PERSONAL SERVICES	
	Budget Realignment	316,000
	Heat, Light and Power	1,564

TO

226	COMMISSION ON HUMAN RIGHTS		
	Subtotal for OTHER THAN PERSONAL SERVICES		317,564
	Subtotal for COMMISSION ON HUMAN RIGHTS		317,564
260	DEPARTMENT OF YOUTH & COMMUNITY DEV		
312	OTHER THAN PERSONAL SERVICES		
	Adamah, Inc.		5,000
	Department of Youth and Community Development		210,000
	Heat, Light and Power		2,177
	Her Future Adjustment		85,000
	St. Patrick Catholic Academy		5,000
	Subtotal for OTHER THAN PERSONAL SERVICES		307,177
	Subtotal for DEPARTMENT OF YOUTH & COMMUNITY DEV		307,177
312	CONFLICTS OF INTEREST BOARD		
001	PERSONAL SERVICES		
	Personal Services Adjustment		127,000
	Supplemental Staff		14,720
	Subtotal for PERSONAL SERVICES		141,720
002	OTHER THAN PERSONAL SERVICES		
	Server Replacement		35,496
	Subtotal for OTHER THAN PERSONAL SERVICES		35,496
	Subtotal for CONFLICTS OF INTEREST BOARD		177,216
342	MANHATTAN COMMUNITY BOARD #2		
003	RENT AND ENERGY		
	Heat, Light and Power		236
	Subtotal for RENT AND ENERGY		236
	Subtotal for MANHATTAN COMMUNITY BOARD #2		236
343	MANHATTAN COMMUNITY BOARD #3		
003	RENT AND ENERGY		
	Heat, Light and Power		619
	Subtotal for RENT AND ENERGY		619
	Subtotal for MANHATTAN COMMUNITY BOARD #3		619
346	MANHATTAN COMMUNITY BOARD #6		
001	PERSONAL SERVICES		
	INCUMBENCYFIX		2,850
	Subtotal for PERSONAL SERVICES		2,850
	Subtotal for MANHATTAN COMMUNITY BOARD #6		2,850

TO

347	MANHATTAN COMMUNITY BOARD #7		
003	RENT		
	Heat, Light and Power		2,070
	Subtotal for RENT		2,070
	Subtotal for MANHATTAN COMMUNITY BOARD #7		2,070
351	MANHATTAN COMMUNITY BOARD #11		
003	RENT AND ENERGY		
	Heat, Light and Power		495
	Subtotal for RENT AND ENERGY		495
	Subtotal for MANHATTAN COMMUNITY BOARD #11		495
387	BRONX COMMUNITY BOARD #7		
003	RENT AND ENERGY		
	Heat, Light and Power		546
	Subtotal for RENT AND ENERGY		546
	Subtotal for BRONX COMMUNITY BOARD #7		546
390	BRONX COMMUNITY BOARD #10		
003	RENT AND ENERGY		
	Heat, Light and Power		197
	Subtotal for RENT AND ENERGY		197
	Subtotal for BRONX COMMUNITY BOARD #10		197
391	BRONX COMMUNITY BOARD #11		
003	RENT		
	Heat, Light and Power		334
	Subtotal for RENT		334
	Subtotal for BRONX COMMUNITY BOARD #11		334
436	QUEENS COMMUNITY BOARD #6		
003	RENT AND ENERGY		
	Heat, Light and Power		749
	Subtotal for RENT AND ENERGY		749
	Subtotal for QUEENS COMMUNITY BOARD #6		749
438	QUEENS COMMUNITY BOARD #8		
003	RENT		
	Heat, Light and Power		362
	Subtotal for RENT		362
	Subtotal for QUEENS COMMUNITY BOARD #8		362

TO

439	QUEENS COMMUNITY BOARD #9		
	003 RENT AND ENERGY		
	Heat, Light and Power		39
	Subtotal for RENT AND ENERGY		39
	Subtotal for QUEENS COMMUNITY BOARD #9		39
440	QUEENS COMMUNITY BOARD #10		
	003 RENT		
	Heat, Light and Power		335
	Subtotal for RENT		335
	Subtotal for QUEENS COMMUNITY BOARD #10		335
442	QUEENS COMMUNITY BOARD #12		
	003 RENT AND ENERGY		
	Heat, Light and Power		319
	Subtotal for RENT AND ENERGY		319
	Subtotal for QUEENS COMMUNITY BOARD #12		319
443	QUEENS COMMUNITY BOARD #13		
	003 RENT		
	Heat, Light and Power		1,164
	Subtotal for RENT		1,164
	Subtotal for QUEENS COMMUNITY BOARD #13		1,164
471	BROOKLYN COMMUNITY BOARD #1		
	003 RENT AND ENERGY		
	Heat, Light and Power		1,355
	Subtotal for RENT AND ENERGY		1,355
	Subtotal for BROOKLYN COMMUNITY BOARD #1		1,355
473	BROOKLYN COMMUNITY BOARD #3		
	003 RENT AND ENERGY		
	Heat, Light and Power		991
	Subtotal for RENT AND ENERGY		991
	Subtotal for BROOKLYN COMMUNITY BOARD #3		991
478	BROOKLYN COMMUNITY BOARD #8		
	003 RENT AND ENERGY		
	Heat, Light and Power		470
	Subtotal for RENT AND ENERGY		470
	Subtotal for BROOKLYN COMMUNITY BOARD #8		470

TO

479	BROOKLYN COMMUNITY BOARD #9		
	003 RENT AND ENERGY		
	Heat, Light and Power		865
	Subtotal for RENT AND ENERGY		865
	Subtotal for BROOKLYN COMMUNITY BOARD #9		865
480	BROOKLYN COMMUNITY BOARD #10		
	003 RENT AND ENERGY		
	Heat, Light and Power		209
	Subtotal for RENT AND ENERGY		209
	Subtotal for BROOKLYN COMMUNITY BOARD #10		209
481	BROOKLYN COMMUNITY BOARD #11		
	003 RENT AND ENERGY		
	Heat, Light and Power		472
	Subtotal for RENT AND ENERGY		472
	Subtotal for BROOKLYN COMMUNITY BOARD #11		472
482	BROOKLYN COMMUNITY BOARD #12		
	003 RENT AND ENERGY		
	Heat, Light and Power		344
	Subtotal for RENT AND ENERGY		344
	Subtotal for BROOKLYN COMMUNITY BOARD #12		344
483	BROOKLYN COMMUNITY BOARD #13		
	003 RENT		
	Heat, Light and Power		348
	Subtotal for RENT		348
	Subtotal for BROOKLYN COMMUNITY BOARD #13		348
484	BROOKLYN COMMUNITY BOARD #14		
	001 PERSONAL SERVICES		
	INCUMBENCYFY25		2,330
	Subtotal for PERSONAL SERVICES		2,330
	003 RENT AND ENERGY		
	Heat, Light and Power		338
	Subtotal for RENT AND ENERGY		338
	Subtotal for BROOKLYN COMMUNITY BOARD #14		2,668
487	BROOKLYN COMMUNITY BOARD #17		
	003 RENT AND ENERGY		
	Heat, Light and Power		639

TO

487	BROOKLYN COMMUNITY BOARD #17		
	Subtotal for RENT AND ENERGY		639
	Subtotal for BROOKLYN COMMUNITY BOARD #17		639
493	STATEN ISLAND COMMUNITY BOARD #3		
	003 RENT AND ENERGY		
	Heat, Light and Power		359
	Subtotal for RENT AND ENERGY		359
	Subtotal for STATEN ISLAND COMMUNITY BOARD #3		359
781	DEPARTMENT OF PROBATION		
	003 PROBATION SERVICES-OTPS		
	Heat, Light and Power		46,893
	Subtotal for PROBATION SERVICES-OTPS		46,893
	Subtotal for DEPARTMENT OF PROBATION		46,893
806	HOUSING PRESERVATION AND DEVELOPMENT		
	001 OFFICE OF ADMINISTRATION		
	Asylum Seeker Adjustment		6,713
	Subtotal for OFFICE OF ADMINISTRATION		6,713
	004 OFFICE OF HOUSING PRESERVATION		
	Asylum Seeker Adjustment		57,326
	Subtotal for OFFICE OF HOUSING PRESERVATION		57,326
	006 HOUSING MAINTENANCE AND SALES		
	Asylum Seeker Adjustment		636
	Subtotal for HOUSING MAINTENANCE AND SALES		636
	008 OFFICE OF ADMINISTRATION OTPS		
	Heat, Light and Power		578,009
	Software Subscriptions		-577,500
	Subtotal for OFFICE OF ADMINISTRATION OTPS		509
	009 OFFICE OF DEVELOPMENT OTPS		
	Neighborhood Housing Services of Queens CDC, Inc.		15,000
	Neighborhood Initiatives Development Corporation (NIDC)		-10,000
	Subtotal for OFFICE OF DEVELOPMENT OTPS		5,000
	Subtotal for HOUSING PRESERVATION AND DEVELOPMENT		70,184
810	DEPARTMENT OF BUILDINGS		
	001 AGENCYWIDE OPERATIONS - PS		
	Asylum Seeker Adjustment		49,178
	Subtotal for AGENCYWIDE OPERATIONS - PS		49,178
	003 ENFORCEMENT AND DEVELOPMENT - PS		
	Asylum Seeker Adjustment		41,261

TO

810	DEPARTMENT OF BUILDINGS	
	Subtotal for ENFORCEMENT AND DEVELOPMENT - PS	41,261
	Subtotal for DEPARTMENT OF BUILDINGS	90,439
816	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
102	DISEASE CONTROL - PS	
	SEIU 1199 Collective Bargaining Adjustment	330,000
	Subtotal for DISEASE CONTROL - PS	330,000
106	OFFICE OF CHIEF MEDICAL EXAMINER - PS	
	DC37 Collective Bargaining Adjustment	49,720
	Subtotal for OFFICE OF CHIEF MEDICAL EXAMINER - PS	49,720
107	CENTER FOR HLTH EQUITY& COMM WELLNESS-PS	
	PMR Program Adjustment	482,401
	Subtotal for CENTER FOR HLTH EQUITY& COMM WELLNESS-PS	482,401
108	MENTAL HYGIENE MANAGEMENT SERVICES - PS	
	ARP Adjustment	2,272,909
	DC37 Collective Bargaining Adjustment	10,000
	Subtotal for MENTAL HYGIENE MANAGEMENT SERVICES - PS	2,282,909
117	CENTER FOR HLTH EQUITY&COMM WELLNESS-OTP	
	American-Italian Cancer Foundation - Council District 13	10,000
	DOHMH / CORE Transfer	74,092
	Subtotal for CENTER FOR HLTH EQUITY&COMM WELLNESS-OTP	84,092
118	MENTAL HYGIENE MANAGEMENT SERVICES- OTPS	
	ARP Adjustment	1,863,993
	Heat, Light and Power	-54,766
	OCMH Project Restore	-250,000
	OCMH Skate Mind	-28,000
	Subtotal for MENTAL HYGIENE MANAGEMENT SERVICES- OTPS	1,531,227
120	MENTAL HEALTH	
	ARP Adjustment	27,589,498
	Subtotal for MENTAL HEALTH	27,589,498
122	ALCOHOL&DRUG USE PREVENT, CARE TREATMENT	
	OCME Opioids Adjustment	3,150,000
	Subtotal for ALCOHOL&DRUG USE PREVENT, CARE TREATMENT	3,150,000
	Subtotal for DEPARTMENT OF HEALTH AND MENTAL HYGIENE	35,499,847
819	HEALTH AND HOSPITALS CORP	
001	LUMP SUM	
	Asylum Seeker Revenue Realignment	-21,179,736
	Asylum Seeker State Revenue Re-estimate	37,084,702
	DC37 Collective Bargaining Adjustment.	418,678

TO

819	HEALTH AND HOSPITALS CORP	
	FY25 Asylum Seeker Savings	-65,524,410
	Medicaid Initiative Adjustment	614,278,328
	Medical Malpractice Contract Adjustment.	4,100,000
	SEIU 1199 Collective Bargaining Adjustment	1,543,680
	Subtotal for LUMP SUM	570,721,242
	Subtotal for HEALTH AND HOSPITALS CORP	570,721,242
820	OFFICE OF ADMIN TRIALS & HEARINGS	
001	OFF OF ADM. TRIALS & HEARINGS	
	Additional Staff for SEHD	480,500
	Subtotal for OFF OF ADM. TRIALS & HEARINGS	480,500
002	OFFICE OF ADMIN. TRIALS & HEARINGS- OTPS	
	Heat, Light and Power	35,365
	Postage Adjustment	315,000
	Subtotal for OFFICE OF ADMIN. TRIALS & HEARINGS- OTPS	350,365
	Subtotal for OFFICE OF ADMIN TRIALS & HEARINGS	830,865
826	DEPARTMENT OF ENVIRONMENTAL PROTECT.	
001	EXECUTIVE AND SUPPORT	
	Asylum Seeker Adjustment	81,118
	Subtotal for EXECUTIVE AND SUPPORT	81,118
002	ENVIRONMENTAL MANAGEMENT	
	Personnel Costs	1,606,848
	Subtotal for ENVIRONMENTAL MANAGEMENT	1,606,848
003	WATER SUP. & WASTEWATER COLL	
	Asylum Seeker Adjustment	427,870
	DC37 Collective Bargaining Adjustment	3,750
	Subtotal for WATER SUP. & WASTEWATER COLL	431,620
004	UTILITY - OTPS	
	Delaware Aqueduct Roll	-20,856,786
	Heat, Light and Power	-97,065
	Heating Fuel Adjustment	-2,077,120
	Mandated Rolls	-1,725,000
	Marine Sludge Operations	2,820,000
	Operations Support Tool	-910,437
	Wastewater Treatment Disposal	21,000,000
	Wastewater Treatment State of Good Repair	8,275,600
	Subtotal for UTILITY - OTPS	6,429,192
006	EXECUTIVE & SUPPORT-OTPS	
	Heat, Light and Power	85,764

TO

826	DEPARTMENT OF ENVIRONMENTAL PROTECT.	
	Motor Fuel	-157,817
	Software Maintenance	3,500,000
	Subtotal for EXECUTIVE & SUPPORT-OTPS	3,427,947
007	CENTRAL UTILITY	
	Asylum Seeker Adjustment	2,944
	Subtotal for CENTRAL UTILITY	2,944
008	WASTEWATER TREATMENT	
	Asylum Seeker Adjustment	1,529
	DC37 Collective Bargaining Adjustment	56,250
	Subtotal for WASTEWATER TREATMENT	57,779
	Subtotal for DEPARTMENT OF ENVIRONMENTAL PROTECT.	12,037,448
827	DEPARTMENT OF SANITATION	
101	EXECUTIVE ADMINISTRATIVE	
	Personal Services Adjustment	3,000,000
	Subtotal for EXECUTIVE ADMINISTRATIVE	3,000,000
102	CLEANING & COLLECTION	
	DC37 Collective Bargaining Adjustment	5,000
	Department of Sanitation - Supplemental Cleaning Services - Council District 7	80,000
	Personal Services Adjustment	21,000,000
	Subtotal for CLEANING & COLLECTION	21,085,000
105	BUREAU OF MOTOR EQUIP	
	DC37 Collective Bargaining Adjustment	5,000
	Subtotal for BUREAU OF MOTOR EQUIP	5,000
107	SNOW BUDGET-PS	
	Snow Budget Adjustment	2,280,050
	Subtotal for SNOW BUDGET-PS	2,280,050
110	WASTE DISPOSAL-OTPS	
	Other Than Personal Services Adjustment	12,200,000
	Subtotal for WASTE DISPOSAL-OTPS	12,200,000
	Subtotal for DEPARTMENT OF SANITATION	38,570,050
836	DEPARTMENT OF FINANCE	
004	AUDIT	
	Auditor Pay Scale Adjustment	935,747
	Subtotal for AUDIT	935,747
011	ADMINISTRATION-OTPS	
	Heat, Light and Power	25,572
	IT Upgrades	55,000
	Subtotal for ADMINISTRATION-OTPS	80,572

TO

836	DEPARTMENT OF FINANCE		
	077 PARKING VIOLATIONS BUREAU OTPS		
	IT Upgrades		38,000
	Subtotal for PARKING VIOLATIONS BUREAU OTPS		38,000
	Subtotal for DEPARTMENT OF FINANCE		1,054,319
841	DEPARTMENT OF TRANSPORTATION		
	014 OTPS-TRAFFIC OPERATIONS		
	Heat, Light and Power		8,715,730
	Subtotal for OTPS-TRAFFIC OPERATIONS		8,715,730
	Subtotal for DEPARTMENT OF TRANSPORTATION		8,715,730
846	DEPARTMENT OF PARKS AND RECREATION		
	002 MAINTENANCE & OPERATIONS		
	Asylum Seeker Adjustment		168,316
	DC37 Collective Bargaining Adjustment		853,000
	Subtotal for MAINTENANCE & OPERATIONS		1,021,316
	003 DESIGN & ENGINEERING		
	Asylum Seeker Adjustment		41,841
	Subtotal for DESIGN & ENGINEERING		41,841
	004 RECREATION SERVICES		
	Asylum Seeker Adjustment		131,029
	Subtotal for RECREATION SERVICES		131,029
	007 EXEC MGT/ADMIN SVCS-OTPS		
	Heat, Light and Power		642,777
	Subtotal for EXEC MGT/ADMIN SVCS-OTPS		642,777
	Subtotal for DEPARTMENT OF PARKS AND RECREATION		1,836,963
850	DEPARTMENT OF DESIGN & CONSTRUCTION		
	001 DESIGN & ENGINEERING PS		
	Asylum Seeker Adjustment		713
	Subtotal for DESIGN & ENGINEERING PS		713
	Subtotal for DEPARTMENT OF DESIGN & CONSTRUCTION		713
856	DEPARTMENT OF CITYWIDE ADMIN SERVICE		
	190 EXECUTIVE AND OPERATIONS SUPPORT - OTPS		
	MOIA Technical Adjustment		150,000
	Motor Fuel		-30,000
	Subtotal for EXECUTIVE AND OPERATIONS SUPPORT - OTPS		120,000
	400 OFFICE OF CITYWIDE PURCHASING		
	Asylum Seeker Adjustment		1,758
	DC37 Collective Bargaining Adjustment		5,000

TO

856	DEPARTMENT OF CITYWIDE ADMIN SERVICE		
	Subtotal for OFFICE OF CITYWIDE PURCHASING		6,758
500	DIV OF REAL ESTATE SERVICES		
	Asylum Seeker Adjustment		20,757
	Subtotal for DIV OF REAL ESTATE SERVICES		20,757
590	DIV OF REAL ESTATE SERVICES		
	HRO Moving Transfer		115,000
	Subtotal for DIV OF REAL ESTATE SERVICES		115,000
790	ENERGY MANAGEMENT - OTPS		
	Heat, Light and Power		495,085
	Subtotal for ENERGY MANAGEMENT - OTPS		495,085
	Subtotal for DEPARTMENT OF CITYWIDE ADMIN SERVICE		757,600
858	DEPARTMENT OF INFO TECH & TELECOMM		
001	TECHNOLOGY SERVICES - PS		
	Asylum Seeker Adjustment		178,675
	PS Adjustment		1,300,000
	Subtotal for TECHNOLOGY SERVICES - PS		1,478,675
004	ADMIN/OPERATIONS OTPS		
	Heat, Light and Power		377,465
	Subtotal for ADMIN/OPERATIONS OTPS		377,465
007	911 TECHNICAL OPERATIONS- PS		
	PS Adjustment		1,300,000
	Subtotal for 911 TECHNICAL OPERATIONS- PS		1,300,000
010	MAYOR'S OFFICE OF MEDIA & ENTERTAINMENT		
	Audio Visual Streaming Equipment		230,000
	Subtotal for MAYOR'S OFFICE OF MEDIA & ENTERTAINMENT		230,000
	Subtotal for DEPARTMENT OF INFO TECH & TELECOMM		3,386,140
860	DEPARTMENT OF RECORDS & INFORMATION SVS		
100	PERSONAL SERVICES		
	DC37 Collective Bargaining Adjustment		5,000
	Subtotal for PERSONAL SERVICES		5,000
	Subtotal for DEPARTMENT OF RECORDS & INFORMATION SVS		5,000
901	DISTRICT ATTORNEY NEW YORK COUNTY		
002	OTHER THAN PERSONAL SERVICES		
	Heat, Light and Power		9,300
	Subtotal for OTHER THAN PERSONAL SERVICES		9,300
	Subtotal for DISTRICT ATTORNEY NEW YORK COUNTY		9,300

TO

902	DISTRICT ATTORNEY BRONX COUNTY		
002	OTHER THAN PERSONAL SERVICES		
	Heat, Light and Power		17,083
	Subtotal for OTHER THAN PERSONAL SERVICES		17,083
	Subtotal for DISTRICT ATTORNEY BRONX COUNTY		17,083
904	DISTRICT ATTORNEY QUEENS COUNTY		
002	OTHER THAN PERSONAL SERVICES		
	Heat, Light and Power		34,451
	Subtotal for OTHER THAN PERSONAL SERVICES		34,451
	Subtotal for DISTRICT ATTORNEY QUEENS COUNTY		34,451
905	DISTRICT ATTORNEY RICHMOND COUNTY		
002	OTHER THAN PERSONAL SERVICES		
	Heat, Light and Power		1,634
	Subtotal for OTHER THAN PERSONAL SERVICES		1,634
	Subtotal for DISTRICT ATTORNEY RICHMOND COUNTY		1,634
941	PUBLIC ADMINISTRATOR-NEW YORK COUNTY		
002	OTHER THAN PERSONAL SERVICES		
	Heat, Light and Power		174
	Subtotal for OTHER THAN PERSONAL SERVICES		174
	Subtotal for PUBLIC ADMINISTRATOR-NEW YORK COUNTY		174
942	PUBLIC ADMINISTRATOR-BRONX COUNTY		
002	OTHER THAN PERSONAL SERVICES		
	Heat, Light and Power		91
	Subtotal for OTHER THAN PERSONAL SERVICES		91
	Subtotal for PUBLIC ADMINISTRATOR-BRONX COUNTY		91
943	PUBLIC ADMINISTRATOR-KINGS COUNTY		
002	OTHER THAN PERSONAL SERVICES		
	Heat, Light and Power		97
	Subtotal for OTHER THAN PERSONAL SERVICES		97
	Subtotal for PUBLIC ADMINISTRATOR-KINGS COUNTY		97
945	PUBLIC ADMINISTRATOR-RICHMOND COUNTY		
002	OTHER THAN PERSONAL SERVICES		
	Heat, Light and Power		60
	Subtotal for OTHER THAN PERSONAL SERVICES		60
	Subtotal for PUBLIC ADMINISTRATOR-RICHMOND COUNTY		60

TO

1,748,814,175

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