



The City of New York
Office of Management and Budget
75 Park Place - New York, New York 10007 - 2146
(212) 788-5900

Mark Page
Director

October 17, 2007

TO THE CITY COUNCIL

Dear Council Members:

In accordance with Section 107(b) of the New York City Charter, I request your approval to transfer City funds between various agencies in fiscal year 2008 to implement changes in the City's expense budget.

This modification – MN 1 – reallocates appropriations that were reflected in the FY 2008 Adopted Budget to fund City Council local initiatives.

Your approval of modification MN – 1 is respectfully requested.

Yours truly,


Mark Page

Fiscal Year 2008 Budget Modification

-MN01-

FROM

017	Dept. of Emergency Management	
	002 OTPS	8,000-
057	Fire Department	
	005 Executive Admin - OTPS	9,500-
125	Department for the Aging	
	003 Community Programs - OTPS	2,302-
260	Youth & Community Development	
	005 Community Dev Agency - OTPS	771,350-
	312 Other Than Personal Service	182,454-
480	Brooklyn Community Board # 10	
	002 Other Than Personal Services	1,000-
481	Brooklyn Community Board # 11	
	002 Other Than Personal Services	1,000-
827	Department of Sanitation	
	109 Cleaning & Collection - OTPS	4,000-
841	Department of Transportation	
	014 OTPS-Traffic Operations	35,000-

		1,014,606-

TO

040	Department of Education	
	402 GE Instr. & School Leadership	67,000
	454 Central Administration - OTPS	70,000
	474 NPS & FIT Pmts - OTPS	50,000
042	City University	
	001 Community College-OTPS	31,350
068	Admin. for Children Services	
	006 Child Welfare - OTPS	5,000
069	Department of Social Services	
	105 Adult Services - OTPS	5,000
071	Dept. of Homeless Services	
	200 Other Than Personal Service	4,500
098	Miscellaneous	
	002 OTPS	53,500
126	Department of Cultural Affairs	
	003 Cultural Programs	91,500
801	Dept. Small Business Services	
	002 Dept of Business Serv. - OTPS	204,756
816	Dept Health & Mental Hygiene	
	112 OTPS - Disease Intervention	115,500
	113 OTPS - Community Hlth Svces	300,000
	121 Mental Retardation Services	6,000
846	Dept of Parks and Recreation	
	006 Maintenance & Operations-OTPS	10,500

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