

Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: *Int. 1028 / Automatic enrollment of eligible individuals in city-created benefit programs*

Sponsors: Hudson, Restler, Won, De La Rosa, Cabán, Hanif, Brannan, Brewer, Louis

Committee: General Welfare

Summary of Legislation: Requires the Department of Social Services (DSS) to establish an automated enrollment system for "City-created benefits" using data from tax records and social services assistance rolls, without requiring an application from eligible individuals. The legislation further requires that eligible individuals be notified of their automatic enrollment including a description of the program, any costs associated with program participation, and an opt-out mechanism from the program. Requires that notifications and services be available in the citywide languages. Authorizes DSS to promulgate rules to implement this law.

Effective Date: 120 days after enactment

First Fiscal Year Legislation Takes Effect: Fiscal Year 2026

First Fiscal Year with Full Impact: Fiscal Year 2026

Agencies Impacted: Department of Social Services

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	(\$10,150,000)	(\$150,000)	(\$150,000)	(\$150,000)	(\$10,600,000)
Revenue	0	0	0	0	0
Total	(\$10,150,000)	(\$150,000)	(\$150,000)	(\$150,000)	(\$10,600,000)

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	(\$10,150,000)	(\$150,000)	(\$150,000)	(\$150,000)	(\$10,600,000)

Impact on Expenditures (Expense):

In year one, it is anticipated DSS would incur \$10,000,000 in one-time Other Than Personal Services (OTPS) costs related to the development of the new online system in a manner that meets privacy standards, is accessible in all the citywide languages, and is able to incorporate expansive data. DSS also anticipates \$150,000 in annual OTPS resources for IT maintenance and support.

C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

Impact on Revenue:

There is no anticipated impact on revenue.

D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures.