## **The New York City Council**

City Hall New York, NY 10007



**Meeting Minutes** 

Monday, June 30, 2025

12:30 PM

## **BUDGET ADOPTION**

## **Council Chambers - City Hall**

## **Committee on Finance**

Justin L. Brannan, Chair Members: Diana I. Ayala, Gale A. Brewer, Selvena N. Brooks-Powers, David M. Carr, Amanda Farias, Kamillah Hanks, Crystal Hudson, Farah N. Louis, Francisco P. Moya, Chi A. Ossé, Keith Powers, Yusef Salaam, Pierina Ana Sanchez, Althea V. Stevens, Nantasha M. Williams and Julie Won

Roll Call		
Prese	ent: Brannan, Ayala, Brewer, Brooks-Powers, Carr, Farías, Hanks, Hudson, Louis, Moya, Ossé, Powers, Salaam, Sanchez, Stevens, Williams and Won	
c	Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.	
<u>A</u>	<i>ttachments:</i> Res. No. 959, Charts for Resolution, Committee Report, June 30, 2025 - Stated Meeting Agenda	
This	s Resolution was Hearing on P-C Item by Comm	
<u>A</u>	<u>ttachments:</u> Res. No. 959, Charts for Resolution, Committee Report, June 30, 2025 - Stated Meeting Agenda	
A motion was made that this Resolution be P-C Item Approved by Comm approved by Roll Call.		
Affirmati	ve: 17 - Brannan, Ayala, Brewer, Brooks-Powers, Carr, Farías, Hanks, Hudson, Louis, Moya, Ossé, Powers, Salaam, Sanchez, Stevens, Williams and Won	
Res 0960-2025 Resolution approving the expenditure of payments in lieu of taxes to fund the development of infrastructure over the Western Rail Yards in support of the development of housing.		
<u>A</u>	<u>ttachments:</u> Res. No. 960, Committee Report - Stated Meeting, June 30, 2025 - Stated Meeting Agenda	
This	s Resolution was Hearing on P-C Item by Comm	
<u>A</u>	<u>ttachments:</u> Res. No. 960, Committee Report - Stated Meeting, June 30, 2025 - Stated Meeting Agenda	
A motion was made that this Resolution be P-C Item Approved by Comm approved by Roll Call.		
Affirmati	ve: 17 - Brannan, Ayala, Brewer, Brooks-Powers, Carr, Farías, Hanks, Hudson, Louis, Moya, Ossé, Powers, Salaam, Sanchez, Stevens, Williams and Won	
F F S	RESOLUTION COMPUTING AND CERTIFYING ADJUSTED BASE PROPORTION OF EACH CLASS OF REAL PROPERTY FOR FISCAL 2026 TO THE STATE BOARD OF REAL PROPERTY TAX SERVICES PURSUANT TO SECTION 1803-a OF THE REAL PROPERTY TAX LAW.	
<u>A</u>	<i>ttachments:</i> Res. No. 961, Committee Report, Exhibit A, June 30, 2025 - Stated Meeting Agenda	
This	s Resolution was Hearing on P-C Item by Comm	

<u>Attachments:</u> Res. No. 961, Committee Report, Exhibit A, June 30, 2025 - Stated Meeting Agenda

A motion was made that this Resolution be P-C Item Approved by Comm approved by Roll Call.

- Affirmative: 15 Brannan, Ayala, Brewer, Brooks-Powers, Farías, Hudson, Louis, Moya, Ossé, Powers, Salaam, Sanchez, Stevens, Williams and Won
  - **Negative:** 2 Carr and Hanks

## Res 0962-2025 RESOLUTION COMPUTING AND CERTIFYING BASE PERCENTAGE, CURRENT PERCENTAGE AND CURRENT BASE PROPORTION OF EACH CLASS OF REAL PROPERTY FOR FISCAL 2026 TO THE STATE BOARD OF REAL PROPERTY TAX SERVICES PURSUANT TO SECTION 1803-a OF THE REAL PROPERTY TAX LAW.

<u>Attachments:</u> Res. No. 962, Committee Report, Exhibit A, June 30, 2025 - Stated Meeting Agenda

This Resolution was Hearing on P-C Item by Comm

<u>Attachments:</u> Res. No. 962, Committee Report, Exhibit A, June 30, 2025 - Stated Meeting Agenda

A motion was made that this Resolution be P-C Item Approved by Comm approved by Roll Call.

- Affirmative: 15 Brannan, Ayala, Brewer, Brooks-Powers, Farías, Hudson, Louis, Moya, Ossé, Powers, Salaam, Sanchez, Stevens, Williams and Won
  - Negative: 2 Carr and Hanks

### M 0149-2025 Communication from the Office of Management & Budget – Transfer City funds between various agencies in Fiscal 2025 to implement changes to the City's expense budget, pursuant to Section 107(b) of the New York City Charter. (MN-7).

- <u>Attachments:</u> Res. No. 971, MN-7 Letter, MN-7 Appendix B, Fiscal Impact Statement -City Council, Committee Report, Memorandum, June 30, 2025 - Stated Meeting Agenda
- This Communication was Hearing on P-C Item by Comm
  - <u>Attachments:</u> Res. No. 971, MN-7 Letter, MN-7 Appendix B, Fiscal Impact Statement -City Council, Committee Report, Memorandum, June 30, 2025 - Stated Meeting Agenda

A motion was made that this Communication be P-C Item Approved by Committee with Companion Resolution approved by Roll Call.

## Res 0971-2025 RESOLUTION APPROVING THE MODIFICATION (MN-7) OF THE FISCAL 2025 EXPENSE BUDGET TO TRANSFER CITY FUNDS BETWEEN AGENCIES AS PROPOSED BY THE MAYOR PURSUANT TO SECTION 107(b) OF THE NEW YORK CITY CHARTER.

<u>Attachments:</u> Res. No. 971, MN-7 - Letter, MN-7 - Appendix B, Fiscal Impact Statement -City Council, Committee Report, Memorandum, June 30, 2025 - Stated Meeting Agenda

#### This Resolution was Hearing Held by Committee

<u>Attachments:</u> Res. No. 971, MN-7 - Letter, MN-7 - Appendix B, Fiscal Impact Statement -City Council, Committee Report, Memorandum, June 30, 2025 - Stated Meeting Agenda

## A motion was made that this Resolution be Approved by Committee approved by Roll Call.

Affirmative: 17 - Brannan, Ayala, Brewer, Brooks-Powers, Carr, Farías, Hanks, Hudson, Louis, Moya, Ossé, Powers, Salaam, Sanchez, Stevens, Williams and Won

### M 0150-2025 Communication from the Office of Management & Budget – Appropriation of new City revenues in Fiscal Year 2025 in the amount of \$435.2 million, pursuant to Section 107(e) of the New York City Charter. (MN-8)

- <u>Attachments:</u> Res. No. 972, MN-8 Revenue Letter, MN-8 Revenue Backup, MN-8 Exhibit B, Committee Report, Fiscal Impact Statement City Council, Memorandum, June 30, 2025 Stated Meeting Agenda
- This Communication was Hearing on P-C Item by Comm
  - <u>Attachments:</u> Res. No. 972, MN-8 Revenue Letter, MN-8 Revenue Backup, MN-8 Exhibit B, Committee Report, Fiscal Impact Statement City Council, Memorandum, June 30, 2025 Stated Meeting Agenda

## A motion was made that this Communication be P-C Item Approved by Committee with Companion Resolution approved by Roll Call.

Affirmative: 17 - Brannan, Ayala, Brewer, Brooks-Powers, Carr, Farías, Hanks, Hudson, Louis, Moya, Ossé, Powers, Salaam, Sanchez, Stevens, Williams and Won

## Res 0972-2025 RESOLUTION APPROVING A MODIFICATION (MN-8) PURSUANT TO SECTION 107(e) OF THE CHARTER OF THE CITY OF NEW YORK.

<u>Attachments:</u> Res. No. 972, MN-8 - Letter, MN-8 - Revenue Backup, MN-8 - Exhibit B, Committee Report, Fiscal Impact Statement - City Council, Memorandum, June 30, 2025 - Stated Meeting Agenda

#### This Resolution was Hearing Held by Committee

<u>Attachments:</u> Res. No. 972, MN-8 - Letter, MN-8 - Revenue Backup, MN-8 - Exhibit B, Committee Report, Fiscal Impact Statement - City Council, Memorandum, June 30, 2025 - Stated Meeting Agenda

A motion was made that this Resolution be Approved by Committee approved by Roll Call.

Affirmative: 17 - Brannan, Ayala, Brewer, Brooks-Powers, Carr, Farías, Hanks, Hudson, Louis, Moya, Ossé, Powers, Salaam, Sanchez, Stevens, Williams and Won

### M 0128-2025 Communication from the Mayor - Submitting the Expense, Revenue, Contract Budget, for Fiscal Year 2026, pursuant to Section 249 of the New York City Charter.

- <u>Attachments:</u> Expense and Contract Schedules A and B FY 2026, Fiscal 2026 -Schedule C, May 28, 2025 - Stated Meeting Agenda, Hearing Transcript -Stated Meeting 5-28-25, Res. No. 973, Res. No. 974, June 30, 2025 -Stated Meeting Agenda
- This Mayor's Message was Hearing Held by Committee
  - <u>Attachments:</u> Expense and Contract Schedules A and B FY 2026, Fiscal 2026 -Schedule C, May 28, 2025 - Stated Meeting Agenda, Hearing Transcript -Stated Meeting 5-28-25, Res. No. 973, Res. No. 974, June 30, 2025 -Stated Meeting Agenda

#### This Mayor's Message was Approved by Committee with Companion Resolution

Affirmative: 17 - Brannan, Ayala, Brewer, Brooks-Powers, Carr, Farías, Hanks, Hudson, Louis, Moya, Ossé, Powers, Salaam, Sanchez, Stevens, Williams and Won

## Res 0973-2025 RESOLUTION TO ADOPT A BUDGET APPROPRIATING THE AMOUNTS NECESSARY FOR THE SUPPORT OF THE GOVERNMENT OF THE CITY OF NEW YORK AND THE COUNTIES THEREIN AND FOR THE PAYMENT OF INDEBTEDNESS THEREOF, FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2025 AND ENDING ON JUNE 30, 2026, IN ACCORDANCE WITH THE PROVISIONS OF THE NEW YORK CITY CHARTER.

<u>Attachments:</u> Res. No. 973, Expense and Contract Schedules A and B FY 2026, Fiscal 2026 - Schedule C, June 30, 2025 - Stated Meeting Agenda

This Resolution was Hearing Held by Committee

<u>Attachments:</u> Res. No. 973, Expense and Contract Schedules A and B FY 2026, Fiscal 2026 - Schedule C, June 30, 2025 - Stated Meeting Agenda

A motion was made that this Resolution be Approved by Committee approved by Roll Call.

## Res 0974-2025 RESOLUTION TO ADOPT A CONTRACT BUDGET SETTING FORTH, BY AGENCY, CATEGORIES OF CONTRACTUAL SERVICES FOR WHICH APPROPRIATIONS HAD BEEN PROPOSED FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2025 AND ENDING ON JUNE 30, 2026, IN ACCORDANCE WITH THE PROVISIONS OF THE NEW YORK CITY CHARTER.

<u>Attachments:</u> Res. No. 974, Expense and Contract Schedules A and B FY 2026, Fiscal 2026 - Schedule C, June 30, 2025 - Stated Meeting Agenda

#### This Resolution was Hearing Held by Committee

<u>Attachments:</u> Res. No. 974, Expense and Contract Schedules A and B FY 2026, Fiscal 2026 - Schedule C, June 30, 2025 - Stated Meeting Agenda

## A motion was made that this Resolution be Approved by Committee approved by Roll Call.

#### Affirmative: 17 - Brannan, Ayala, Brewer, Brooks-Powers, Carr, Farías, Hanks, Hudson, Louis, Moya, Ossé, Powers, Salaam, Sanchez, Stevens, Williams and Won

### M 0129-2025 Communication from the Mayor - Submitting the Executive Capital Budget for Fiscal Year 2026, pursuant to Section 249 of the New York City Charter.

Attachments:May 28, 2025 - Stated Meeting Agenda, Hearing Transcript - Stated<br/>Meeting 5-28-25, Res. No. 975, Res. No. 976, Fiscal Year 2026 Changes<br/>To the Executive Capital Budget Adopted by the City Council, Supporting<br/>Detail for Fiscal Year 2026 Changes to the Executive Capital Budget<br/>Adopted by the City Council Pursuant to Section 254 of the City Charter,<br/>June 30, 2025 - Stated Meeting Agenda

#### This Mayor's Message was Hearing Held by Committee

Attachments: May 28, 2025 - Stated Meeting Agenda, Hearing Transcript - Stated Meeting 5-28-25, Res. No. 975, Res. No. 976, Fiscal Year 2026 Changes To the Executive Capital Budget Adopted by the City Council, Supporting Detail for Fiscal Year 2026 Changes to the Executive Capital Budget Adopted by the City Council Pursuant to Section 254 of the City Charter, June 30, 2025 - Stated Meeting Agenda

#### This Mayor's Message was Approved by Committee with Companion Resolution

Res 0975-2025 RESOLUTION BY THE NEW YORK CITY COUNCIL PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER, THAT THE CAPITAL BUDGET FOR FISCAL YEAR 2026 AND CAPITAL PROGRAM, BEING THE EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2026 AND PROGRAM AS SUBMITTED BY THE MAYOR AND BY THE BOROUGH PRESIDENTS PURSUANT TO SECTION 249 OF THE NEW YORK CITY CHARTER, INCLUDING RESCINDMENT OF AMOUNTS FROM PRIOR CAPITAL BUDGETS, BE AND THE SAME ARE HEREBY APPROVED IN ACCORDANCE WITH THE FOLLOWING SCHEDULE OF CHANGES (RESOLUTION A).

> <u>Attachments:</u> Res. No. 975, Fiscal Year 2026 Changes To the Executive Capital Budget Adopted by the City Council, Supporting Detail for Fiscal Year 2026 Changes to the Executive Capital Budget Adopted by the City Council Pursuant to Section 254 of the City Charter, June 30, 2025 - Stated Meeting Agenda

#### This Resolution was Hearing Held by Committee

Attachments: Res. No. 975, Fiscal Year 2026 Changes To the Executive Capital Budget Adopted by the City Council, Supporting Detail for Fiscal Year 2026 Changes to the Executive Capital Budget Adopted by the City Council Pursuant to Section 254 of the City Charter, June 30, 2025 - Stated Meeting Agenda

# A motion was made that this Resolution be Approved by Committee approved by Roll Call.

TO S CAPI PRO IN TH 2026 AS A TO S AME UND BY T BUD	OLUTION BY THE NEW YORK CITY COUNCIL PURSUANT ECTION 254 OF THE NEW YORK CITY CHARTER, THAT THE ITAL BUDGET FOR FISCAL YEAR 2026 AND CAPITAL GRAM FOR THE ENSUING THREE YEARS, AS SET FORTH HE EXECUTIVE CAPITAL BUDGET FOR THE FISCAL YEAR AND CAPITAL PROGRAM AS SUBMITTED BY THE MAYOR UGMENTED BY THE BOROUGH PRESIDENTS PURSUANT ECTION 249 OF THE NEW YORK CITY CHARTER, AND NDED BY THE SCHEDULE OF CHANGES APPROVED ER RESOLUTION A, INCLUDING AMOUNTS REALLOCATED HE RESCINDMENT OF AMOUNTS FROM PRIOR CAPITAL GET APPROPRIATIONS, IS HEREBY ADOPTED IN THE AL AMOUNTS AS FOLLOWS (RESOLUTION B).
<u>Attachr</u>	<b>ments:</b> Res. No. 976, Fiscal Year 2026 Changes To the Executive Capital Budget Adopted by the City Council, Supporting Detail for Fiscal Year 2026 Changes to the Executive Capital Budget Adopted by the City Council Pursuant to Section 254 of the City Charter, June 30, 2025 - Stated Meeting Agenda
This Res	olution was Hearing Held by Committee
<u>Attachi</u>	<i>ments:</i> Res. No. 976, Fiscal Year 2026 Changes To the Executive Capital Budget Adopted by the City Council, Supporting Detail for Fiscal Year 2026 Changes to the Executive Capital Budget Adopted by the City Council Pursuant to Section 254 of the City Charter, June 30, 2025 - Stated Meeting Agenda
A motior Roll Call	n was made that this Resolution be Approved by Committee approved by
Affirmative:	<ul> <li>Brannan, Ayala, Brewer, Brooks-Powers, Carr, Farías, Hanks, Hudson, Louis, Moya, Ossé, Powers, Salaam, Sanchez, Stevens, Williams and Won</li> </ul>
	munication from the Mayor - Submitting the Proposed City al Year 2026 Community Development Program.
Attachi	<u>ments:</u> Proposed City FY'26 Community Development Program, Res. No. 977, Committee Report, June 30, 2025 - Stated Meeting Agenda
This May	vor's Message was Hearing on P-C Item by Comm
<u>Attachi</u>	<u>ments:</u> Proposed City FY'26 Community Development Program, Res. No. 977, Committee Report, June 30, 2025 - Stated Meeting Agenda
	n was made that this Mayor's Message be P-C Item Approved by ee with Companion Resolution approved by Roll Call.
Affirmative:	<ul> <li>Brannan, Ayala, Brewer, Brooks-Powers, Carr, Farías, Hanks, Hudson, Louis, Moya, Ossé, Powers, Salaam, Sanchez, Stevens, Williams and Won</li> </ul>

	Develop Commu	on approving The City Fiscal Year 2026 Community ment Program, Reallocation of Fifty-First Year nity Development Funds, and the Proposed Fifty-Second mmunity Development Program.			
2	Attachment	s: Proposed City FY'26 Community Development Program, Res. No. 977, Committee Report, June 30, 2025 - Stated Meeting Agenda			
Th	is Resolut	ion was Hearing on P-C Item by Comm			
2	Attachment	<u>s:</u> Proposed City FY'26 Community Development Program, Res. No. 977, Committee Report, June 30, 2025 - Stated Meeting Agenda			
	notion wa proved by	s made that this Resolution be P-C Item Approved by Comm Roll Call.			
Affirma	tive: 17-	Brannan, Ayala, Brewer, Brooks-Powers, Carr, Farías, Hanks, Hudson, Louis, Moya, Ossé, Powers, Salaam, Sanchez, Stevens, Williams and Won			
M 0154-2025 Report of the Committee on Finance in favor of approving a resolution of the Council of the City of New York fixing the tax rate for the Fiscal Year 2026, adopted June 30, 2025 upon the					
		endation of the Committee on Finance of the Council.			
2	Attachment	<u>s:</u> Res. No. 978, Committee Report, Exhibit A, Exhibit B, Exhibit C, Complete Package, Fiscal 2026 - Schedule C, June 30, 2025 - Stated Meeting Agenda			
This Communication was Hearing on P-C Item by Comm					
2	Attachment	s: Res. No. 978, Committee Report, Exhibit A, Exhibit B, Exhibit C, Complete Package, Fiscal 2026 - Schedule C, June 30, 2025 - Stated Meeting Agenda			
A motion was made that this Communication be P-C Item Approved by Comm approved by Roll Call.					
Affirma	tive: 15 -	Brannan, Ayala, Brewer, Brooks-Powers, Farías, Hudson, Louis, Moya, Ossé, Powers, Salaam, Sanchez, Stevens, Williams and Won			
Nega	tive: 2 -	Carr and Hanks			

	Res 0978-2025RESOLUTION TO PROVIDE THE AMOUNTS NECESSARY FOR THE SUPPORT OF THE GOVERNMENT OF THE CITY OF NEW YORK AND THE COUNTIES THEREIN AND FOR THE PAYMENT OF INDEBTEDNESS THEREOF, FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2025 AND ENDING ON JUNE 30, 2026, BY THE LEVY OF TAXES ON THE REAL PROPERTY IN THE CITY OF NEW YORK, IN ACCORDANCE WITH THE PROVISIONS OF THE CONSTITUTION OF THE STATE OF NEW YORK, THE REAL PROPERTY TAX LAW AND THE NEW YORK CITY CHARTER		
	<u>Attachments:</u> Res. No. 978, Committee Report, Exhibit A, Exhibit B, Exhibit C, Complete Package, Fiscal 2026 - Schedule C, June 30, 2025 - Stated Meeting Agenda		
	This Resolution was Hearing on P-C Item by Comm		
	Attachments: Res. No. 978, Committee Report, Exhibit A, Exhibit B, Exhibit C, Complete Package, Fiscal 2026 - Schedule C, June 30, 2025 - Stated Meeting Agenda		
	A motion was made that this Resolution be P-C Item Approved by Comm approved by Roll Call.		
	Affirmative: 15 - Brannan, Ayala, Brewer, Brooks-Powers, Farías, Hudson, Louis, Moya, Ossé, Powers, Salaam, Sanchez, Stevens, Williams and Won		
	Negative: 2 - Carr and Hanks		
LU 0318-2025 West 104th Street: Block 1839, Lot 45; Block 1840, Lot 5, Manhattan, Community District 7, Council District 7.			
	<u>Attachments:</u> Housing Preservation and Development Letter, Memorandum, Res. No. 979, Committee Report - Stated Meeting, June 30, 2025 - Stated Meeting Agenda		
	This Land Use Application was Hearing Held by Committee		
	<u>Attachments:</u> Housing Preservation and Development Letter, Memorandum, Res. No. 979, Committee Report - Stated Meeting, June 30, 2025 - Stated Meeting Agenda		
	This Land Use Application was P-C Item Approved by Committee with Companion Resolution		
	Affirmative: 17 - Brannan, Ayala, Brewer, Brooks-Powers, Carr, Farías, Hanks, Hudson, Louis, Moya, Ossé, Powers, Salaam, Sanchez, Stevens, Williams and Won		
	LU 0319-2025 First Ludford-Lourdes: Block 2087, Lot 104, Manhattan, Community District 9, Council District 7.		
	<u>Attachments:</u> Housing Preservation and Development Letter, Memorandum, Res. No. 980, Committee Report - Stated Meeting, June 30, 2025 - Stated Meeting Agenda		
	This Lond Use Application use Usering on B.C. Kern by Comm		

#### This Land Use Application was Hearing on P-C Item by Comm

<u>Attachments:</u> Housing Preservation and Development Letter, Memorandum, Res. No. 980, Committee Report - Stated Meeting, June 30, 2025 - Stated Meeting Agenda

A motion was made that this Land Use Application be P-C Item Approved by Committee with Companion Resolution approved by Roll Call.

Affirmative: 17 - Brannan, Ayala, Brewer, Brooks-Powers, Carr, Farías, Hanks, Hudson, Louis, Moya, Ossé, Powers, Salaam, Sanchez, Stevens, Williams and Won

### M 0091-2025 Communication from the Mayor - Submitting Preliminary Expense, Revenue, and Contract Budget for Fiscal Year 2026, pursuant to Sections 225 and 236 of the New York City Charter.

<u>Attachments:</u> Preliminary Expense, Revenue, and Contract Budget for Fiscal Year 2026, January 23, 2025 - Stated Meeting Agenda, Hearing Transcript - Stated Meeting 1-23-25, June 30, 2025 - Stated Meeting Agenda

#### This Mayor's Message was Hearing Held by Committee

<u>Attachments:</u> Preliminary Expense, Revenue, and Contract Budget for Fiscal Year 2026, January 23, 2025 - Stated Meeting Agenda, Hearing Transcript - Stated Meeting 1-23-25, June 30, 2025 - Stated Meeting Agenda

## A motion was made that this Mayor's Message be Filed by Committee approved by Roll Call.

Affirmative: 17 - Brannan, Ayala, Brewer, Brooks-Powers, Carr, Farías, Hanks, Hudson, Louis, Moya, Ossé, Powers, Salaam, Sanchez, Stevens, Williams and Won

### M 0092-2025 Communication from the Mayor – Submitting January 2025 Financial Plan Detail for Fiscal Years 2025-2029, pursuant to Sections 101 and 213 of the New York City Charter.

<u>Attachments:</u> Financial Plan Detail for Fiscal Years 2025-2029, January 23, 2025 - Stated Meeting Agenda, Hearing Transcript - Stated Meeting 1-23-25, June 30, 2025 - Stated Meeting Agenda

#### This Mayor's Message was Hearing Held by Committee

<u>Attachments:</u> Financial Plan Detail for Fiscal Years 2025-2029, January 23, 2025 - Stated Meeting Agenda, Hearing Transcript - Stated Meeting 1-23-25, June 30, 2025 - Stated Meeting Agenda

## A motion was made that this Mayor's Message be Filed by Committee approved by Roll Call.

•	ense Budget for Fiscal Year 2026, pursuant to Sections			
100 and	231 of the New York City Charter.			
<u>Attachment</u>	<ul> <li>ts: Geographic Reports for Expense Budget for Fiscal Year 2026, January 23, 2025 - Stated Meeting Agenda, Hearing Transcript - Stated Meeting 1-23-25, June 30, 2025 - Stated Meeting Agenda</li> </ul>			
This Mayor's Message was Hearing Held by Committee				
<u>Attachment</u>	<ul> <li>ts: Geographic Reports for Expense Budget for Fiscal Year 2026, January 23, 2025 - Stated Meeting Agenda, Hearing Transcript - Stated Meeting 1-23-25, June 30, 2025 - Stated Meeting Agenda</li> </ul>			
A motion wa by Roll Call.	is made that this Mayor's Message be Filed by Committee approved			
Affirmative: 17 -	Brannan, Ayala, Brewer, Brooks-Powers, Carr, Farías, Hanks, Hudson, Louis, Moya, Ossé, Powers, Salaam, Sanchez, Stevens, Williams and Won			
M 0094-2025 Commu	nication from the Mayor - Submitting Departmental			
Estimate	es for Fiscal Year 2026, pursuant to Sections 100, 212 and			
231 of th	he New York City Charter.			
<u>Attachment</u>	ts: Departmental Estimates for Fiscal Year 2026, January 23, 2025 - Stated Meeting Agenda, Hearing Transcript - Stated Meeting 1-23-25, June 30, 2025 - Stated Meeting Agenda			
This Mayor's	Message was Hearing Held by Committee			
Attachment	<ul> <li>ts: Departmental Estimates for Fiscal Year 2026, January 23, 2025 - Stated Meeting Agenda, Hearing Transcript - Stated Meeting 1-23-25, June 30, 2025 - Stated Meeting Agenda</li> </ul>			
A motion wa by Roll Call.	is made that this Mayor's Message be Filed by Committee approved			
Affirmative: 17 -	Brannan, Ayala, Brewer, Brooks-Powers, Carr, Farías, Hanks, Hudson, Louis, Moya, Ossé, Powers, Salaam, Sanchez, Stevens, Williams and Won			
M 0095-2025 Commu	nication from the Mayor - Submitting the Preliminary			
Capital Budget, Fiscal Year 2026, pursuant to Section 213 and 236 of the New York City Charter.				
<u>Attachment</u>	ts: Preliminary Capital Budget, Fiscal Year 2026, January 23, 2025 - Stated Meeting Agenda, Hearing Transcript - Stated Meeting 1-23-25, June 30, 2025 - Stated Meeting Agenda			
This Mayor's	Message was Hearing Held by Committee			

<u>Attachments:</u> Preliminary Capital Budget, Fiscal Year 2026, January 23, 2025 - Stated Meeting Agenda, Hearing Transcript - Stated Meeting 1-23-25, June 30, 2025 - Stated Meeting Agenda

## A motion was made that this Mayor's Message be Filed by Committee approved by Roll Call.

Affirmative: 17 - Brannan, Ayala, Brewer, Brooks-Powers, Carr, Farías, Hanks, Hudson, Louis, Moya, Ossé, Powers, Salaam, Sanchez, Stevens, Williams and Won

## M 0096-2025 Communication from the Mayor - Submitting the Preliminary Capital Commitment Plan, Fiscal Year 2026, Volumes 1, 2, 3, & 4, pursuant to Section 219 of the New York City Charter.

<u>Attachments:</u> Capital Commitment Plan - Volume 1, Capital Commitment Plan - Volume 2, Capital Commitment Plan - Volume 3, Capital Commitment Plan - Volume 4, January 23, 2025 - Stated Meeting Agenda, Hearing Transcript - Stated Meeting 1-23-25, June 30, 2025 - Stated Meeting Agenda

#### This Mayor's Message was Hearing Held by Committee

<u>Attachments:</u> Capital Commitment Plan - Volume 1, Capital Commitment Plan - Volume 2, Capital Commitment Plan - Volume 3, Capital Commitment Plan - Volume 4, January 23, 2025 - Stated Meeting Agenda, Hearing Transcript - Stated Meeting 1-23-25, June 30, 2025 - Stated Meeting Agenda

## A motion was made that this Mayor's Message be Filed by Committee approved by Roll Call.

Affirmative: 17 - Brannan, Ayala, Brewer, Brooks-Powers, Carr, Farías, Hanks, Hudson, Louis, Moya, Ossé, Powers, Salaam, Sanchez, Stevens, Williams and Won

### M 0097-2025 Communication from the Mayor – Submitting the Preliminary Ten-Year Capital Strategy for Fiscal Years 2026-2035, pursuant to Section 215 of the New York City Charter.

<u>Attachments:</u> Preliminary Ten-Year Capital Strategy - Fiscal Year 2026-2035, January 23, 2025 - Stated Meeting Agenda, Hearing Transcript - Stated Meeting 1-23-25, June 30, 2025 - Stated Meeting Agenda

#### This Mayor's Message was Hearing Held by Committee

<u>Attachments:</u> Preliminary Ten-Year Capital Strategy - Fiscal Year 2026-2035, January 23, 2025 - Stated Meeting Agenda, Hearing Transcript - Stated Meeting 1-23-25, June 30, 2025 - Stated Meeting Agenda

# A motion was made that this Mayor's Message be Filed by Committee approved by Roll Call.

M 0130-2025	Budget S	nication from the Mayor - Submitting the Executive Supporting Schedules, for Fiscal Year 2026 pursuant to 250 of the New York City Charter.
	<u>Attachments</u>	<u>s:</u> May 28, 2025 - Stated Meeting Agenda, Hearing Transcript - Stated Meeting 5-28-25, June 30, 2025 - Stated Meeting Agenda
	This Mayor's	Message was Hearing Held by Committee
	<u>Attachments</u>	<u>s:</u> May 28, 2025 - Stated Meeting Agenda, Hearing Transcript - Stated Meeting 5-28-25, June 30, 2025 - Stated Meeting Agenda
	A motion was by Roll Call.	s made that this Mayor's Message be Filed by Committee approved
,	Affirmative: 17 -	Brannan, Ayala, Brewer, Brooks-Powers, Carr, Farías, Hanks, Hudson, Louis, Moya, Ossé, Powers, Salaam, Sanchez, Stevens, Williams and Won
M 0131-2025	Commitr	nication from the Mayor - Submitting the Capital nent Plan, Executive Budget, Fiscal Year 2026, Volumes nd 4, pursuant to Section 219(d) of the New York City
	<u>Attachments</u>	<u>s:</u> May 28, 2025 - Stated Meeting Agenda, Hearing Transcript - Stated Meeting 5-28-25, June 30, 2025 - Stated Meeting Agenda
	This Mayor's	Message was Hearing Held by Committee
	<u>Attachments</u>	<u>s:</u> May 28, 2025 - Stated Meeting Agenda, Hearing Transcript - Stated Meeting 5-28-25, June 30, 2025 - Stated Meeting Agenda
	A motion was by Roll Call.	s made that this Mayor's Message be Filed by Committee approved
,	Affirmative: 17 -	Brannan, Ayala, Brewer, Brooks-Powers, Carr, Farías, Hanks, Hudson, Louis, Moya, Ossé, Powers, Salaam, Sanchez, Stevens, Williams and Won
M 0132-2025	Strategy	nication from the Mayor – Submitting the Ten-Year Capital for Fiscal Years 2026-2035, pursuant to Section 248 of York City Charter.
	<u>Attachments</u>	<u>s:</u> May 28, 2025 - Stated Meeting Agenda, Hearing Transcript - Stated Meeting 5-28-25, June 30, 2025 - Stated Meeting Agenda
	This Mayor's	Message was Hearing Held by Committee
	<u>Attachments</u>	<u>s:</u> May 28, 2025 - Stated Meeting Agenda, Hearing Transcript - Stated Meeting 5-28-25, June 30, 2025 - Stated Meeting Agenda
	A motion was by Roll Call.	s made that this Mayor's Message be Filed by Committee approved
	Affirmative: 17 -	Brannan, Ayala, Brewer, Brooks-Powers, Carr, Farías, Hanks, Hudson, Louis, Moya, Ossé, Powers, Salaam, Sanchez, Stevens, Williams and Won

## M 0133-2025 Communication from the Mayor - Submitting the Budget Summary, the Message of the Mayor, and the Savings Program relative to the Executive Budget, Fiscal Year 2026, pursuant to Section 249 of the New York City Charter.

<u>Attachments:</u> May 28, 2025 - Stated Meeting Agenda, Hearing Transcript - Stated Meeting 5-28-25, June 30, 2025 - Stated Meeting Agenda

This Mayor's Message was Hearing Held by Committee

<u>Attachments:</u> May 28, 2025 - Stated Meeting Agenda, Hearing Transcript - Stated Meeting 5-28-25, June 30, 2025 - Stated Meeting Agenda

A motion was made that this Mayor's Message be Filed by Committee approved by Roll Call.