# Fiscal Impact Statement Prepared By <u>New York City Mayor's Office of Management and Budget</u>



Jacques Jiha, PhD, Budget Director

**Disclaimer:** This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

**Proposed Intro No. / Title:** *Int. 1271 / Requiring review of the long-term sustainability plan by the environmental justice advisory board* 

Sponsors: Gennaro and Louis

Committee: Environmental Protection, Resiliency and Waterfronts

**Summary of Legislation:** The proposed legislation would require the director of the Office of Long-Term Planning and Sustainability (OLTPS) to seek public input on updates to the long-term sustainability plan and to solicit recommendations from the Environmental Justice Advisory Board (EJAB).

Effective Date: Immediately upon enactment

First Fiscal Year Legislation Takes Effect: Fiscal Year 2026

First Fiscal Year with Full Impact: Fiscal Year 2026

Agencies Impacted: Office of Long-Term Planning and Sustainability, Office of Climate & Environmental Justice

#### **Fiscal Impact Analysis**

#### A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	0	0	0	0	0
Revenue	0	0	0	0	0
Total	0	0	0	0	0

**Date Prepared:** 

### B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

## Impact on Expenditures (Expense):

There is no anticipated impact on expense expenditures.

### C. <u>Revenue</u>

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

## Impact on Revenue:

There is no anticipated impact on revenue.

# D. <u>Capital</u>

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

### **Impact on Expenditures (Capital):**

There is no anticipated impact on capital expenditures.