

# Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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**Disclaimer:** This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

**Proposed Intro No. / Title:** *Int. 571 / Establishment of a Wards Island affordable housing task force*

**Sponsors:** Brewer, Ayala, Restler, Hudson, Krishnan, Cabán, Rivera, Williams, Hanks, Banks, Ossé, Joseph and Brooks-Powers

**Committee:** Housing and Buildings

**Summary of Legislation:** This legislation would establish a taskforce, led by the Department of Parks & Recreation, to study the feasibility of building affordable housing on Ward's Island. Agencies must provide appropriate resources for the taskforce. The taskforce must submit a report within 270 days of the effective date and will terminate 180 days after submission.

**Effective Date:** Immediately upon enactment

**First Fiscal Year Legislation Takes Effect:** Fiscal Year 2026

**First Fiscal Year with Full Impact:** Fiscal Year 2026

**Agencies Impacted:** Department of Parks & Recreation, Department of Health and Mental Hygiene, Department of Environmental Preservation, Department of Housing and Preservation, Department of Education

## Fiscal Impact Analysis

### A. Total Impact (Expense and Revenue)

|         | Fiscal Year 1 | Fiscal Year 2 | Fiscal Year 3 | Fiscal Year 4 | Total |
|---------|---------------|---------------|---------------|---------------|-------|
| Expense | 0             | 0             | 0             | 0             | 0     |
| Revenue | 0             | 0             | 0             | 0             | 0     |
| Total   | 0             | 0             | 0             | 0             | 0     |

Date Prepared:

May 31, 2025

**B. Expense**

|              | <b>Fiscal Year 1</b> | <b>Fiscal Year 2</b> | <b>Fiscal Year 3</b> | <b>Fiscal Year 4</b> | <b>Total</b> |
|--------------|----------------------|----------------------|----------------------|----------------------|--------------|
| Expenditures | 0                    | 0                    | 0                    | 0                    | 0            |

**Impact on Expenditures (Expense):**

There is a potential need for agency Personnel Services (PS) and Other Than Personnel Services (OTPS) resources to carry out the operations and responsibilities of the Ward Island Affordable Housing Taskforce.

**C. Revenue**

|         | <b>Fiscal Year 1</b> | <b>Fiscal Year 2</b> | <b>Fiscal Year 3</b> | <b>Fiscal Year 4</b> | <b>Total</b> |
|---------|----------------------|----------------------|----------------------|----------------------|--------------|
| Revenue | 0                    | 0                    | 0                    | 0                    | 0            |

**Impact on Revenue:**

There is no anticipated impact on revenue.

**D. Capital**

|              | <b>Fiscal Year 1</b> | <b>Fiscal Year 2</b> | <b>Fiscal Year 3</b> | <b>Fiscal Year 4</b> | <b>Total</b> |
|--------------|----------------------|----------------------|----------------------|----------------------|--------------|
| Expenditures | 0                    | 0                    | 0                    | 0                    | 0            |

**Impact on Expenditures (Capital):**

There is no anticipated impact on capital expenditures.