

Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four.

Proposed Intro No. / Title: *Intro. No. 1131 - in relation to the establishment of a task force to study options for making street design and infrastructure safer in consideration of increased use of electric bicycles and related collisions.*

Sponsors: Brooks-Powers, Brewer, Won, Menin, Krishnan.

Committee: Transportation and Infrastructure

Summary of Legislation: This legislation would create a taskforce to study and propose recommendations for street design and infrastructure to enhance safety for all roadway users in consideration of increased e-bike use. Within 270 days of the effective date of this legislation, the taskforce would be required to submit a report to the mayor and speaker of the council setting forth its recommendations for legislation and policy.

Effective Date: Immediate upon enactment.

First Fiscal Year Legislation Takes Effect: Fiscal Year 2026

First Fiscal Year with Full Impact: Fiscal Year 2026

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	(\$317,000)	(\$67,000)	(\$67,000)	(\$67,000)	(\$518,000)
Revenue	0	0	0	0	0
Total	(\$317,000)	(\$67,000)	(\$67,000)	(\$67,000)	(\$518,000)

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures (+/-)	(\$317,000)	(\$67,000)	(\$67,000)	(\$67,000)	(\$518,000)

Impact on Expenditures (Expense): The Department of Transportation would require both Personnel Services (PS) and Other Than Personnel Services (OTPS) funding to establish the working group and perform its responsibilities.

There is \$67,000 annually in PS cost (excluding fringe) based on the assumption that 1 new city employee is required to support the operations of the working group and assist with the implementation of any recommendation(s).

The is \$250,000 for OTPS expenditures, in year 1, to fund administrative/office supplies costs as well as street design and infrastructure studies.

B. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue (+/-)	0	0	0	0	0

Impact on Revenues: There is no anticipated impact on revenues.

C. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures (+/-)	0	0	0	0	0

Impact on Expenditures (Capital): There is no anticipated impact on capital expenditures.