

# **Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget**



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**Disclaimer:** This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

**Proposed Intro No. / Title:** *Int. 749 / Creation of an office of residential displacement remediation and establishing a residential displacement remediation online portal*

**Sponsors:** Gutiérrez, Won, Schulman, Marte, Krishnan, Restler, Cabán, Hudson, Rivera, Nurse, Ayala, Ossé, Brooks-Powers, Abreu, De La Rosa, Williams, Avilés, Hanif and Louis (in conjunction with the Brooklyn Borough President)

**Committee:** Housing and Buildings

**Summary of Legislation:** This legislation creates a new Office of Residential Displacement Remediation within New York City Emergency Management. This new office would provide information to individuals displaced by residential fires about available city and non-city governmental services, coordinate the responses and inspections of relevant agencies during such events, and monitor inspection and vacate order compliance among agencies. They would also maintain an online case management portal with pertinent information and status updates for inspections by relevant agencies, vacate orders, and inquiries. Finally, they would be required to update the representative community board, borough president, and council member when a vacate order is issued.

**Effective Date:** 180 days after enactment

**First Fiscal Year Legislation Takes Effect:** Fiscal Year 2026

**First Fiscal Year with Full Impact:** Fiscal Year 2026

**Agencies Impacted:** New York City Emergency Management (NYCEM), Housing Preservation & Development (HPD), Department of Buildings (DOB), Department of Health and Mental Hygiene, Fire Department of New York City, Department of Environmental Protection, Office of Technology and Innovation

## **Fiscal Impact Analysis**

### **A. Total Impact (Expense and Revenue)**

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	0	0	0	0	0
Revenue	0	0	0	0	0
Total	0	0	0	0	0

### **B. Expense**

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

#### **Impact on Expenditures (Expense):**

The legislation would impose resource needs on several agencies, including NYCEM, HPD, and DOB—though the specifics of the projected impact are not currently quantifiable based on the legislation as written. Additional information is needed on the specific requirements of agency coordination and compliance monitoring responsibilities. Note that though it is not currently quantifiable, the fiscal impact to NYCEM would be significant as the agency would have to create a new office that requires staff and administrative support. Additionally, NYCEM and other agencies would require new staff to undertake case management duties and to ensure the compliance of agency actions. Furthermore, there would be IT costs associated with creating and maintaining the online case management portal.

### **C. Revenue**

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

#### **Impact on Revenue:**

There is no anticipated impact on revenue.

### **D. Capital**

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

#### **Impact on Expenditures (Capital):**

There is no anticipated impact on capital expenditures.