

Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: *Int. 1316 / Establishing an office of community board support within the department of citywide administrative services*

Sponsors: Restler

Committee: Governmental Operations, State & Federal Legislation

Summary of Legislation: This bill requires the Department of Citywide Administrative Services (DCAS) to establish an Office of Community Board Support. The office would be required to help community boards locate accessible meeting and office spaces, support lease negotiations, and conduct regular assessments to assist with office repairs and upgrades.

Effective Date: 90 days after enactment

First Fiscal Year Legislation Takes Effect: Fiscal Year 2026

First Fiscal Year with Full Impact Fiscal Year 2026

Agencies Impacted: Department of Citywide Administrative Services, Community Boards

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	(\$565,000)	(\$565,000)	(\$565,000)	(\$565,000)	(\$2,260,000)
Revenue	0	0	0	0	0
Total	(\$565,000)	(\$565,000)	(\$565,000)	(\$565,000)	(\$2,260,000)

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	(\$565,000)	(\$565,000)	(\$565,000)	(\$565,000)	(\$2,260,000)

Impact on Expenditures (Expense):

It is anticipated that DCAS would require \$565,000 in annual Personnel Services (PS) resources, including fringe, to hire a tenant liaison, transaction manager, portfolio specialist, and project manager—at an average salary of \$100,000.

C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

Impact on Revenue:

There is no anticipated impact on revenue.

D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures.