

Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: Intro. 552 / *Street resurfacing timeline*

Sponsors: Brannan, Ayala, Narcisse, Abreu, Ung, Dinowitz, Fariás, Borelli, Holden, Menin, Williams, Riley, Won, Hanks, Stevens, Louis, Hudson, Carr, Moya, Paladino, Nurse, Vernikov, Lee, Restler, Brooks-Powers, Powers, Schulman and Banks

Committee: Transportation

Summary of Legislation: This bill requires the Department of Transportation (DOT) to complete resurfacing of roads within 15 business days after milling is completed. If resurfacing requires additional time, DOT must post a notice on its website and email the affected Community Board to explain the delay and the new expected date of completion.

Effective Date: 60 days after enactment, except that paragraph c of section one of this legislation takes effect 2 years after enactment

First Fiscal Year Legislation Takes Effect: Fiscal Year 2026

First Fiscal Year with Full Impact: Fiscal Year 2026

Agencies Impacted: Department of Transportation

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	(\$183,000)	(\$183,000)	(\$183,000)	(\$183,000)	(\$732,000)
Revenue	0	0	0	0	0
Total	(\$183,000)	(\$183,000)	(\$183,000)	(\$183,000)	(\$732,000)

Date Prepared:

February 10, 2025

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	(\$183,000)	(\$183,000)	(\$183,000)	(\$183,000)	(\$732,000)

Impact on Expenditures (Expense):

DOT anticipates needing \$183,000 annually in Personnel Services (PS) resources for two Associate Staff Analysts (at an average salary of \$91,500, excluding fringe benefits) to collect data and provide updates.

C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

Impact on Revenue:

There is no anticipated impact on revenue.

D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	(\$315,000)	0	0	0	0

Impact on Expenditures (Capital):

It is anticipated that DOT will require \$315,000 in one-time capital expenditures to build a new feature within its internal IT system to automatically update its website and email affected Community Boards.