# Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



Jacques Jiha, PhD, Budget Director

**Disclaimer:** This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

**Proposed Intro No. / Title:** Int. 694-A / Long-term citywide bathroom strategy and to make other technical changes

**Sponsors:** Nurse, Farías, Joseph, Won, Hanif, Gutiérrez, Louis, Ung, Restler, Hudson, Brooks-Powers, Williams, Cabán, Ossé, Avilés, Rivera, Brewer, Banks, Menin, Krishnan, Marte, Narcisse, Bottcher, Brannan, Sanchez, Schulman, De La Rosa, Abreu, Feliz and Vernikov

Committee: Governmental Operations, State & Federal Legislation

Summary of Legislation: This bill would require the relevant agency, in collaboration with the Department of City Planning, the Department of Parks and Recreation, and the Department of Transportation, to develop a public bathroom strategic planning report every four years, with the first report due by September 1, 2026. The report must include strategic planning policy to expand and maintain access to the target metric of no less than 2,120 public bathrooms. The report must also include an assessment of the capital commitments needed to meet the target metric by January 1, 2035 and to maintain it thereafter. The city must also develop an online map of existing and planned public bathrooms.

Effective Date: Immediately upon enactment

First Fiscal Year Legislation Takes Effect: Fiscal Year 2025

First Fiscal Year with Full Impact: Fiscal Year 2026

Agencies Impacted: Department of City Planning, the Department of Parks and Recreation, Department of

**Transportation** 

#### **Fiscal Impact Analysis**

#### A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	0	0	0	0	0
Revenue	0	0	0	0	0
Total	0	0	0	0	0

**Date Prepared:** April 7, 2025

## B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

## **Impact on Expenditures (Expense):**

Though not currently quantifiable, it is anticipated that agency Personnel Services and Other Than Personnel Services resources would be needed to develop the strategic report, collect data for a public restroom map, and to create the online map.

## C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

#### **Impact on Revenue:**

There is no anticipated impact on revenue.

## D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

#### **Impact on Expenditures (Capital):**

There is no anticipated impact on capital expenditures.

Date Prepared: April 7, 2025