

Fiscal Impact Statement Prepared By **New York City Mayor's Office of Management and Budget**



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Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: *Int. 1242 / Establishing a coordinator for Rikers Island closure and a coordinator for borough-based jail transition*

Sponsors: Nurse, Louis, and Rivera

Committee: Criminal Justice

Summary of Legislation: The legislation would require the establishment of an Office of Coordinator for Rikers Island Closure (OCRIC) within the office of the mayor, and the establishment of a Coordinator for Borough-Based Jail Transition (CBBJT) within the Department of Correction (DOC). OCRIC would be responsible for coordinating actions by agencies with a role in the closure of Rikers Island and serving as chair of a newly-established interagency working group on the progress towards the closure of Rikers Island. Within six months, OCRIC must submit a strategic plan for closure of Rikers Island and the working group must meet monthly with the speaker of the council to coordinate action toward meeting the goals set forth in the strategic plan. The CBBJT is required to advise and assist the DOC commissioner on borough-based jail transition efforts. Within six months, the CBBJT must develop a strategic plan with recommended reforms to staff recruitment, training, supervision, assignments, scheduling, operations, and organizational culture that can be implemented in order to improve current jail conditions and to facilitate a successful transition. Quarterly reports are required on progress towards achieving said recommendations. DOC must post staffing plans on its website for each jail on Rikers Island and for each borough-based jail.

Effective Date: Immediately upon enactment

First Fiscal Year Legislation Takes Effect: Fiscal Year 2026

First Fiscal Year with Full Impact: Fiscal Year 2026

Agencies Impacted: Department of Correction, Mayor's Office of Criminal Justice

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	(\$1,150,000)	(\$1,150,000)	(\$1,150,000)	(\$1,150,000)	(\$4,600,000)
Revenue	0	0	0	0	0
Total	(\$1,150,000)	(\$1,150,000)	(\$1,150,000)	(\$1,150,000)	(\$4,600,000)

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	(\$1,150,000)	(\$1,150,000)	(\$1,150,000)	(\$1,150,000)	(\$4,600,000)

Impact on Expenditures (Expense):

It is anticipated that MOCJ and DOC would require \$1,080,000 annually to cover Personnel Services (PS) and fringe costs for hiring 2 coordinators and 4 support staff across the respective offices. Each coordinator would have an estimated salary of \$150,000, and each support staff member would earn an average salary of \$100,000. Total fringe costs are projected to be approximately \$380,000.

There is an annual staff-related OTPS cost of \$70,000.

C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

Impact on Revenue:

There is no anticipated impact on revenue.

D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures.