

# Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



Jacques Jiha, PhD, Budget Director

**Disclaimer:** This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

**Proposed Intro No. / Title:** *Int. 1284 / Education campaign for healthcare providers and the public on opioid use disorder and the use of opioid agonist therapies during and after pregnancy, and the distribution of opioid antagonists at neighborhood health service centers*

**Sponsors:** Gutiérrez, Hanks, Schulman, Louis, Lee, Restler, Banks, Hanif and Ayala

**Committee:** Health

**Summary of Legislation:** This legislation requires the Department of Health and Mental Hygiene (DOHMH) to develop and implement a campaign to educate healthcare providers about the benefits of opioid antagonist therapy during pregnancy and the risks of withdrawal for pregnant and post-partum women, as well as their fetuses. DOHMH must make free opioid agonists available to the public by request at neighborhood health centers and include information on the risks of opioid use during pregnancy upon distribution.

**Effective Date:** 180 days after enactment

**First Fiscal Year Legislation Takes Effect:** Fiscal Year 2026

**First Fiscal Year with Full Impact:** Fiscal Year 2026

**Agencies Impacted:** Department of Health and Mental Hygiene

## Fiscal Impact Analysis

### A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	(\$1,500,000)	0	0	0	(\$1,500,000)
Revenue	0	0	0	0	0
Total	(\$1,500,000)	0	0	0	(\$1,500,000)

Date Prepared:

June 23, 2025

**B. Expense**

	<b>Fiscal Year 1</b>	<b>Fiscal Year 2</b>	<b>Fiscal Year 3</b>	<b>Fiscal Year 4</b>	<b>Total</b>
Expenditures	(\$1,500,000)	0	0	0	(\$1,500,000)

**Impact on Expenditures (Expense):**

It is anticipated that DOHMH would require approximately \$1,500,000 in Other than Personnel Services (OTPS) resources for expenses related to running an education campaign in the first year.

**C. Revenue**

	<b>Fiscal Year 1</b>	<b>Fiscal Year 2</b>	<b>Fiscal Year 3</b>	<b>Fiscal Year 4</b>	<b>Total</b>
Revenue	0	0	0	0	0

**Impact on Revenue:**

There is no anticipated impact on revenue.

**D. Capital**

	<b>Fiscal Year 1</b>	<b>Fiscal Year 2</b>	<b>Fiscal Year 3</b>	<b>Fiscal Year 4</b>	<b>Total</b>
Expenditures	0	0	0	0	0

**Impact on Expenditures (Capital):**

There is no anticipated impact on capital expenditures.