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The City of New York  
**Mayor's Office of Management and Budget**  
255 Greenwich Street · New York, New York 10007  
Telephone: 212-788-5900

**Jacques Jiha, Ph.D.**  
***Budget Director***

May 15, 2024

TO THE CITY COUNCIL

Dear Council Members:

In accordance with Section 107(e) of the New York City Charter, I seek your approval to appropriate new City revenues in fiscal year 2024 in the amount of \$619 million.

This modification (MN-6) implements revenue budget changes reflected in the City's Executive Financial Plan. The \$619 million of new revenues will be used pay for Program to Eliminate the Gap partial restorations in the Department of Cultural Affairs, Rental Assistance, foster care services, pupil transportation, CUNY STEM program and other various initiatives.

Your approval of modification MN-6 is respectfully requested.

Sincerely,

A handwritten signature in black ink, appearing to read 'Jacques Jiha'.

Jacques Jiha, Ph.D.  
Budget Director

**FISCAL YEAR 2024 MODIFICATION  
MN-6**

|     |                                   |                             |
|-----|-----------------------------------|-----------------------------|
| 040 | DEPARTMENT OF EDUCATION           |                             |
| 408 | UNIVERSAL PRE-K - OTPS            | \$1,500,000                 |
| 438 | PUPIL TRANSPORTATION - OTPS       | 50,000,000                  |
| 042 | CITY UNIVERSITY                   |                             |
| 001 | COMMUNITY COLLEGE-OTPS            | 1,000,000                   |
| 054 | CIVILIAN COMPLAINT REVIEW BD      |                             |
| 001 | CCRB-PS                           | 600,000                     |
| 068 | ADMIN FOR CHILDREN'S SERVICES     |                             |
| 006 | CHILD WELFARE-OTPS                | 123,687,069                 |
| 008 | JUVENILE JUSTICE - OTPS           | 5,312,931                   |
| 069 | DEPARTMENT OF SOCIAL SERVICES     |                             |
| 103 | PUBLIC ASSISTANCE - OTPS          | 12,594,333                  |
| 071 | DEPT OF HOMELESS SERVICES         |                             |
| 200 | SHELTER INTAKE AND PROGRAM - OTPS | 382,791,103                 |
| 098 | MISCELLANEOUS                     |                             |
| 002 | OTHER THAN PERSONAL SERVICES      | 23,000,000                  |
| 126 | DEPARTMENT OF CULTURAL AFFAIRS    |                             |
| 004 | METROPOLITAN MUSEUM OF ART        | 1,068,258                   |
| 005 | NY BOTANICAL GARDEN               | 609,561                     |
| 006 | AMER MUSEUM NATURAL HISTORY       | 1,322,749                   |
| 007 | THE WILDLIFE CONSERVATION SOC.    | 1,301,353                   |
| 008 | BROOKLYN MUSEUM                   | 872,432                     |
| 009 | BKLYN CHILDREN'S MUSEUM           | 84,870                      |
| 010 | BROOKLYN BOTANIC GARDEN           | 486,039                     |
| 011 | QUEENS BOTANICAL GARDEN           | 59,987                      |
| 012 | NY HALL OF SCIENCE                | 73,274                      |
| 013 | SI INSTITUTE ARTS & SCIENCES      | 38,841                      |
| 014 | S.I. ZOOLOGICAL SOCIETY           | 77,097                      |
| 015 | S I HISTORICAL SOCIETY            | 33,981                      |
| 016 | MUSEUM OF THE CITY OF NY          | 60,567                      |
| 017 | WAVE HILL                         | 66,473                      |
| 019 | BROOKLYN ACADEMY OF MUSIC         | 270,633                     |
| 020 | SNUG HARBOR CULTURAL CENTER       | 68,803                      |
| 021 | STUDIO MUSEUM IN HARLEM           | 29,355                      |
| 022 | OTHER CULTURAL INSTITUTIONS       | 823,265                     |
| 024 | N.Y. SHAKESPEARE FESTIVAL         | 85,284                      |
| 806 | HOUSING PRESERVATION AND DEVEL    |                             |
| 011 | OFFICE OF HOUSING PRESERVATION    | 11,127,834                  |
|     | <b>Total</b>                      | <b><u>\$619,046,092</u></b> |