

# Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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**Disclaimer:** This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

**Proposed Intro No. / Title:** *Int. 1346 / Requiring the department of transportation to study the commuter van industry*

**Sponsors:** Brooks-Powers, Williams, Narcisse, Banks and Louis

**Committee:** Transportation and Infrastructure

**Summary of Legislation:** This legislation would require the Department of Transportation (DOT) to conduct a study on the role of the commuter van industry in New York City's transit system every four years. The first study must be completed one year after the law is enacted. For the study, DOT must independently collect data on the commuter van industry and use the data to meet the requirements of the study detailed in the legislation. DOT must post the study on its website and send the study to the mayor and Council speaker within sixty days of completing it.

**Effective Date:** Immediately upon enactment

**First Fiscal Year Legislation Takes Effect:** Fiscal Year 2026

**First Fiscal Year with Full Impact:** Fiscal Year 2027

**Agencies Impacted:** Department of Transportation

## Fiscal Impact Analysis

### A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	(\$500,000)	0	0	0	(\$500,000)
Revenue	0	0	0	0	0
Total	(\$500,000)	0	0	0	(\$500,000)

**B. Expense**

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	(\$500,000)	0	0	0	(\$500,000)

**Impact on Expenditures (Expense):**

In year one, it is anticipated that DOT would require \$500,000 in Other Than Personal Service (OTPS) resources to conduct the study.

**C. Revenue**

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

**Impact on Revenue:**

There is no anticipated impact on revenue.

**D. Capital**

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

**Impact on Expenditures (Capital):**

There is no anticipated impact on capital expenditures.