

# Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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**Disclaimer:** This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

**Proposed Intro No. / Title:** *Int. 1012-A / Requiring a digital procurement and contract management system*

**Sponsors:** Won, Brannan, Banks, Schulman, Stevens, Brooks-Powers, Nurse, Abreu, Hanif, Feliz, Brewer, Hudson and the Public Advocate Williams

**Committee:** Contracts

**Summary of Legislation:** This bill would require the City's Chief Procurement Officer (CPO) to establish and maintain a digital procurement and contract management system that includes a web-based portal for vendor information. It shall also contain the capability for online submissions, evaluations, and processing. Additionally, the CPO must procure a quality assurance contractor distinct from the original system developer to regularly test and monitor the system's functionality.

**Effective Date:** 60 days after enactment

**First Fiscal Year Legislation Takes Effect:** Fiscal Year 2026

**First Fiscal Year with Full Impact:** Fiscal Year 2026

**Agencies Impacted:** Mayor's Office of Contract Services

## Fiscal Impact Analysis

### A. Total Impact (Expense and Revenue)

|         | Fiscal Year 1 | Fiscal Year 2 | Fiscal Year 3 | Fiscal Year 4 | Total |
|---------|---------------|---------------|---------------|---------------|-------|
| Expense | 0             | 0             | 0             | 0             | 0     |
| Revenue | 0             | 0             | 0             | 0             | 0     |
| Total   | 0             | 0             | 0             | 0             | 0     |

**B. Expense**

|              | Fiscal Year 1 | Fiscal Year 2 | Fiscal Year 3 | Fiscal Year 4 | Total |
|--------------|---------------|---------------|---------------|---------------|-------|
| Expenditures | 0             | 0             | 0             | 0             | 0     |

**Impact on Expenditures (Expense):**

It is anticipated that MOCS would require Other than Personal Service (OTPS) resources to contract with a separate vendor to conduct the required quality assurance.

**C. Revenue**

|         | Fiscal Year 1 | Fiscal Year 2 | Fiscal Year 3 | Fiscal Year 4 | Total |
|---------|---------------|---------------|---------------|---------------|-------|
| Revenue | 0             | 0             | 0             | 0             | 0     |

**Impact on Revenue:**

There is no anticipated impact on revenue.

**D. Capital**

|              | Fiscal Year 1 | Fiscal Year 2 | Fiscal Year 3 | Fiscal Year 4 | Total |
|--------------|---------------|---------------|---------------|---------------|-------|
| Expenditures | 0             | 0             | 0             | 0             | 0     |

**Impact on Expenditures (Capital):**

There is no anticipated impact on capital expenditures.