

# Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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**Disclaimer:** This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

**Proposed Intro No. / Title:** *Int 481 / Information on affordable internet programs and community-based internet services*

**Sponsors:** Won, Restler, Brewer, Louis and Brooks-Powers

**Committee:** Technology

**Summary of Legislation:** This bill would require the Department of Information Technology and Telecommunications (OTI) to coordinate with community-based organizations to provide materials with information on affordable internet programs and community-based internet services to communities in the city.

**Effective Date:** 120 days after enactment

**First Fiscal Year Legislation Takes Effect:** Fiscal Year 2026

**First Fiscal Year with Full Impact:** Fiscal Year 2026

**Agencies Impacted:** Department of Information Technology and Telecommunications

## Fiscal Impact Analysis

### A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	(\$50,000)	(\$35,000)	(\$35,000)	(\$35,000)	(\$155,000)
Revenue	0	0	0	0	0
Total	(\$50,000)	(\$35,000)	(\$35,000)	(\$35,000)	(\$155,000)

Date Prepared:

April 26, 2025

**B. Expense**

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	(\$50,000)	(\$35,000)	(\$35,000)	(\$35,000)	(\$155,000)

**Impact on Expenditures (Expense):**

It is anticipated that OTI would require \$15,000 in one-time Other Than Personnel Services (OTPS) resources in year one for translation of materials to be used by the 50 community-based organizations that touch the digital equity space, along with \$35,000 in annual OTPS resources for printing of those materials.

**C. Revenue**

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

**Impact on Revenue:**

There is no anticipated impact on revenue.

**D. Capital**

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

**Impact on Expenditures (Capital):**

There is no anticipated impact on capital expenditures.