



The City of New York
Office of Management and Budget
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Mark Page
Director

October 4, 2013

TO THE CITY COUNCIL

Dear Council Members:

In accordance with Section 107 (b) of the New York City Charter, I request your approval to transfer City funds between various agencies in fiscal year 2014 to implement changes in the city's expense budget.

As requested by the City Council, this modification (MN-1) reallocates appropriations that were reflected in the FY 2014 Adopted Budget to fund City Council local initiatives as well as other discretionary programs.

Your approval of modification MN-1 is respectfully requested.

Yours truly,


Mark Page

Fiscal Year 2014 Budget Modification

-MN 1-

From

040	Department of Education	
401	GE Instr. & School Leadership	-100,000
454	Central Administration - OTPS	-40,000
068	Admin. for Children Services	
004	Headstart/Daycare - OTPS	-5,000
098	Miscellaneous	
002	OTPS	-514,143
125	Department for the Aging	
003	Community Programs - OTPS	-86,500
126	Department of Cultural Affairs	
003	Cultural Programs	-82,500
014	S.I. Zoological Society	-500
019	Brooklyn Academy of Music	-52,500
806	Housing Preservation & Dev.	
009	Office of Development-OTPS	-82,375
816	Dept Health & Mental Hygiene	
113	Hlth Promo & Disease Prev-OTPS	-181,500
117	OTPS - Health Care Access	-5,000
120	Mental Health	-8,500
122	Alcoholism Services	-34,000

Fiscal Year 2014 Budget Modification

-MN 1-

From

827	Department of Sanitation	
	109 Cleaning & Collection - OTPS	-3,410
841	Department of Transportation	
	007 Bureau of Bridges - OTPS	-4,500
846	Dept of Parks and Recreation	
	006 Maintenance & Operations-OTPS	-84,500
		-1,284,928

Fiscal Year 2014 Budget Modification

-MN 1-

To

002	Mayoralty	
	021 Office of the Mayor - OTPS	50,000
017	Dept. of Emergency Management	
	002 OTPS	4,000
038	Brooklyn Public Library	
	001 Lump Sum	16,753
040	Department of Education	
	402 GE Instr. & School Leadership	12,000
042	City University	
	001 Community College-OTPS	43,473
057	Fire Department	
	005 Executive Admin - OTPS	53,500
069	Department of Social Services	
	105 Adult Services - OTPS	83,333
126	Department of Cultural Affairs	
	007 The Wildlife Conservation Soc.	3,500
260	Youth & Community Development	
	005 Community Development - OTPS	112,184
	312 Other Than Personal Service	652,500

Fiscal Year 2014 Budget Modification

-MN 1-

To

801	Dept. Small Business Services	
	002 Dept of Business Serv. - OTPS	210,185
816	Dept Health & Mental Hygiene	
	121 Mental Retardation Services	33,500
902	District Attorney - Bronx	
	002 Other Than Personal Service	10,000
		1,284,928
		0

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From

040 Department of Education

401 GE Instr. & School Leadership

Department of Education	-100,000
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Unit of Appropriation Total

-100,000

454 Central Administration - OTPS

NYCHA Coney Island Houses TA	-2,000
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NYCHA Unity Towers TA Coney Island 1	-2,000
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NYCHA Todt Hill Houses TA	-2,000
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NYCHA Stapleton Houses TA	-2,000
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NYCHA New Lane Shores TA	-2,000
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NYCHA Mariners Harbor TA	-2,000
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NYCHA Gravesend TA	-2,000
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Good Shepherd Services	-3,500
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NYCHA Coney Island Site 8 TA	-2,000
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Good Shepherd Services	-5,000
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From

040	Department of Education		
	454	Central Administration - OTPS	
		NYCHA West Brighton Houses TA	-2,000
		NYCHA West Brighton Houses TA	-3,500
		Computers for Youth Foundation, Inc.	-10,000
		Unit of Appropriation Total	-40,000
068	Admin. for Children Services		
	004	Headstart/Daycare - OTPS	
		Catholic Charities Neighborhood Services, Inc.	-5,000
		Unit of Appropriation Total	-5,000
098	Miscellaneous		
	002	OTPS	
		NYCHA Todt Hill Houses TA	2,000
		Korean American Family Service Center (KAFSC)	3,857
		NYCHA O'Dwyer Gardens	-1,000
		Baisley Park Houses Tenant Association	7,500
		Ralph J. Rangel Houses Tenant Association	5,000

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From

098 Miscellaneous

002 OTPS

NYCHA Coney Island Site 8 TA	2,000
NYCHA Coney Island Houses TA	2,000
NYCHA Mariners Harbor TA	2,000
NYCHA West Brighton Houses TA	2,000
Central Park East High School	-5,500
HOPE Program, Inc., The	-1,500
NYCHA New Lane Shores TA	2,000
Ralph J. Rangel Houses Tenant Association	4,000
New York City Housing Authority	-1,500
NYCHA Stapleton Houses TA	2,000
NYCHA Gravesend TA	2,000
District Attorney- Bronx	-10,000
Korean American Family Service Center (KAFSC)	5,000

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From

098	Miscellaneous		
	002	OTPS	
		General Reserve	-550,000
		New York City Housing Authority	12,000
		NYCHA Unity Towers TA Coney Island 1	2,000
		Unit of Appropriation Total	-514,143
125	Department for the Aging		
	003	Community Programs - OTPS	
		Corona Self-Help Center, Inc.	-7,000
		Catholic Charities Community Services, Archdiocese of New York	-7,000
		Catholic Charities Community Services, Archdiocese of New York	-7,000
		Rochdale Village Social Services, Inc. - NORC-SSP	4,500
		Shows From The Heart Inc.	5,000
		Jewish Community Center of Staten Island, Inc.	-10,000
		Ralph J. Rangel Houses Tenant Association	-5,000
		Department for the Aging	-50,000

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From

125	Department for the Aging	
	003	Community Programs - OTPS
	VISIONS/Services for the Blind and Visually Impaired	-3,500
	Ralph J. Rangel Houses Tenant Association	-4,000
	Flatbush Development Corporation	-4,000
	Rochdale Village Social Services, Inc.	4,500
	Catholic Charities Neighborhood Services, Inc.	5,000
	NIA Community Services Network f/k/a St. Rosalia-Regina Pacis NIA	13,000
	South Brooklyn Youth Consortium, Inc.- South Brooklyn Youth NORC	21,000
	Catholic Charities Community Services, Archdiocese of New York	-7,000
	New York City Housing Authority	-12,000
	Mosholu-Montefiore Community Center, Inc.	4,000
	Our Lady of the Blessed Sacrament Church	-3,500
	Flatbush Development Corporation	-20,000
	Jewish Community Council of Greater Coney Island, Inc.	-20,000

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From

125	Department for the Aging		
	003	Community Programs - OTPS	
		Brooklyn Chinese-American Association, Inc.	11,500
		Boro Park Jewish Community Council	7,000
		Morris Park Community Association	-2,000
		Unit of Appropriation Total	-86,500
126	Department of Cultural Affairs		
	003	Cultural Programs	
		Garibaldi-Meucci Museum	-500
		Arts Gowanus dba AGAST Gowanus Open Studios a project of Arts Gowanus	-1,500
		Citywide Youth Opera, Inc.	-3,000
		Chashama, Inc.	-500
		Rooftop Films, Inc.	-4,000
		Museum of Food and Drink, The	-3,500
		United Palace of Cultural Arts	-5,000

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From

126	Department of Cultural Affairs	
	003	Cultural Programs
	Jazzreach Performing Art & Education Association	-1,500
	Trident Swim Foundation, Inc.	-8,000
	Sephardic Heritage Museum, Inc.	-10,000
	Rhapsody Players, Inc.	-3,500
	Poets House Inc.	-3,500
	CenterStage The Queens Center for the Performing Arts	-3,500
	Concerts in Motion, Inc.	-3,000
	Harlem Needle Arts, Inc.	-3,500
	Greenpoint Monitor Museum, The	-3,500
	United Palace of Cultural Arts	-5,000
	Forum On Law Culture & Society	-3,000
	East Village Community Coalition, The	-3,500
	Arts for Art, Inc.	3,500

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From

126 Department of Cultural Affairs

003 Cultural Programs

Foundation for Contemporary Arts
Inc. -1,000

BRIC Arts | Media | Bklyn,
Inc. -2,000

Bella Voce
Inc. -1,500

Lower East Side Tenement Museum,
The -10,000

Latino International Theater Festival of New York,
Inc. -8,000

Sundog
Theatre 3,500

Harlem Chamber Players Inc.,
The -500

Open House New York,
Inc. 3,000

Unit of Appropriation Total -82,500

014 S.I. Zoological Society

Staten Island Zoological Society,
Inc. -500

Unit of Appropriation Total -500

019 Brooklyn Academy of Music

Brooklyn Academy of
Music -5,500

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From

126	Department of Cultural Affairs		
	019	Brooklyn Academy of Music	
		Brooklyn Academy of Music	-47,000
		Unit of Appropriation Total	-52,500
806	Housing Preservation & Dev.		
	009	Office of Development-OTPS	
		Washington Heights-Inwood Coalition, Inc	-32,100
		Pratt Area Community Council, Inc.	-5,000
		North Brooklyn Development Corporation	1,500
		St. Nick's Alliance Corporation	5,000
		Pratt Center for Community Development	4,725
		Open House New York, Inc.	-3,000
		Washington Heights-Inwood Coalition, Inc	-7,000
		Neighborhood Initiatives Development Corp.	-35,000
		Kingsbridge Heights Neighborhood Improvement Association, Inc.	-11,500
		Unit of Appropriation Total	-82,375

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From

816 Dept Health & Mental Hygiene

113 Hlth Promo & Disease Prev-OTPS

NYC Health and Hospital Corp./East New York
Diagnostic and Treatment Center -3,500

EMG Health
Communications 5,000

NYC Health and Hospital Corp./East New York
Diagnostic and Treatment Center -5,000

New York Cancer Center,
Inc. -4,000

New York Road Runners Foundation,
Inc. -14,000

Community Health Action of Staten Island
(formerly SI AIDS Taskforce) -10,000

Department of Health and Mental
Hygiene -150,000

Unit of Appropriation Total -181,500

117 OTPS - Health Care Access

New York University College of
Dentistry -5,000

Unit of Appropriation Total -5,000

120 Mental Health

Brooklyn Community
Service -3,500

Lifes
WORC -5,000

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From

816	Dept Health & Mental Hygiene		
	120	Mental Health	
		Unit of Appropriation Total	-8,500
	122	Alcoholism Services	
		Vietnam Veterans of America, Inc. - Brooklyn Chapter #72	-1,000
		Staten Island Mental Health Society, Inc.	-40,000
		Corona Self-Help Center, Inc.	7,000
		Unit of Appropriation Total	-34,000
827	Department of Sanitation		
	109	Cleaning & Collection - OTPS	
		Department of Sanitation	1,090
		Outstanding Renewal Enterprises, Inc.	-4,500
		Unit of Appropriation Total	-3,410
841	Department of Transportation		
	007	Bureau of Bridges - OTPS	
		Department of Transportation	-2,500
		Department of Transportation	-2,000

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From

841	Department of Transportation		
	007	Bureau of Bridges - OTPS	
		Unit of Appropriation Total	-4,500
846	Dept of Parks and Recreation		
	006	Maintenance & Operations-OTPS	
		Northside Center for Child Development, Inc.	-115,000
		Historic House Trust of New York City	-500
		New Yorkers For Parks	5,000
		Department of Parks and Recreation	11,500
		Kew Gardens Council For Recreation And The Arts Inc.	6,000
		Brooklyn Alliance of Neighborhood Gardens Land Trust	3,500
		Brooklyn Queens Land Trust	3,000
		Prospect Park Alliance, Inc.	3,500
		Department of Parks and Recreation	-500
		City Parks Foundation	-1,000
		Unit of Appropriation Total	-84,500

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From

-1,284,928

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To

002	Mayoralty		
	021	Office of the Mayor - OTPS	
		Mayor's Office of Contract Services	50,000
		Unit of Appropriation Total	50,000
017	Dept. of Emergency Management		
	002	OTPS	
		South Brooklyn Community Emergency Response Team (CERT)	4,000
		Unit of Appropriation Total	4,000
038	Brooklyn Public Library		
	001	Lump Sum	
		Brooklyn Public Library	16,753
		Unit of Appropriation Total	16,753
040	Department of Education		
	402	GE Instr. & School Leadership	
		Junior High School 226Q - Virgil Grissom	5,000
		Central Park East High School	5,500
		Center for Elimination of Violence	-3,500
		United Palace of Cultural Arts	5,000

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To

040	Department of Education		
	402	GE Instr. & School Leadership	
		Computers for Youth Foundation, Inc.	10,000
		New York City Parents of Lesbians and Gay Men, Inc. (d/b/a PFLAG New York City)	-10,000
		Unit of Appropriation Total	12,000
042	City University		
	001	Community College-OTPS	
		City University of New York School of Law Foundation, The - CLRN	39,973
		Queens College Foundation, Inc. - Kupferberg Center	3,500
		Unit of Appropriation Total	43,473
057	Fire Department		
	005	Executive Admin - OTPS	
		Metropolitan Fire Association	3,500
		Throggs Neck Volunteer Ambulance Corps, Inc.	50,000
		Unit of Appropriation Total	53,500
069	Department of Social Services		
	105	Adult Services - OTPS	
		Gay Men's Health Crisis, Inc	83,333

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To

069	Department of Social Services		
	105	Adult Services - OTPS	
		Unit of Appropriation Total	83,333
126	Department of Cultural Affairs		
	007	The Wildlife Conservation Soc.	
		Wildlife Conservation Society	3,500
		Unit of Appropriation Total	3,500
260	Youth & Community Development		
	005	Community Development - OTPS	
		Good Shepherd Services	3,500
		Parodneck Foundation for Self-Help Housing and Community Development, Inc., The	1,500
		Computers for Youth Foundation, Inc.	-10,000
		Italian American Association of St. Mel Roman Catholic Church	3,500
		Minister,Elders and Deacons of the Reformed Protestant Dutch Church of the City of New York c/o Coll	1,500
		Brooklyn Alliance of Neighborhood Gardens Land Trust	-3,500
		Reaching-Out Community Services Inc	16,500
		Greater Ridgewood Restoration Corporation	-15,000

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To

260 Youth & Community Development

005 Community Development - OTPS

Palladia, Inc.	5,000
Black Agency Executives, Inc.	5,000
Harlem Commonwealth Council, Inc.	3,500
Korean American Family Service Center (KAFSC)	-5,000
Brotherhood/Sister Sol, The	50,000
Shows From The Heart Inc.	-5,000
Urban Justice Center	3,500
Woven Spaces, Inc.	3,500
Public Housing Communities, Inc.	3,500
Richmond Hill Business Improvement District	-4,000
Baisley Park Houses Tenant Association	-7,500
EMG Health Communications	-5,000

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To

260 Youth & Community Development

005 Community Development - OTPS

Vietnam Veterans of America, Inc. - Brooklyn Chapter #72	1,000
Brooklyn Public Library	-16,753
Guardians of the Sick	31,000
Friends of Abandoned Cemetaries	-3,000
Kew Gardens Council For Recreation And The Arts Inc.	-6,000
Community League of the Heights, Inc.	32,100
Reaching Across the World Ministries	-5,000
Bella Voce Inc.	1,500
Sunnyside District Management Association	-5,000
CUNY CLRN	-39,973
Morris Park Community Association	2,000
Corona Community Action Network Corp, The	-3,500

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To

260 Youth & Community Development

005 Community Development - OTPS

United Palace of Cultural Arts	5,000
Sephardic Heritage Museum, Inc.	10,000
Brooklyn Bridge Park Conservancy, Inc.	3,500
Rhapsody Players, Inc.	3,500
Museum of Food and Drink, The	3,500
Harlem Needle Arts, Inc.	3,500
Korean American Family Service Center (KAFSC)	-3,857
Catholic Charities Community Services, Archdiocese of New York	7,000
Forum On Law Culture & Society	3,000
Immigrant Opportunities Initiative	-33,333
East Village Community Coalition, The	3,500
Asian Americans for Equality	5,000
Asian Americans for Equality	5,000
Asian Americans for Equality	8,500

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To

260 Youth & Community Development

005 Community Development - OTPS

Crown Heights Jewish Community Council,
Inc. 2,500

Arts Gowanus dba AGAST Gowanus Open Studios
a project of Arts Gowanus 1,500

Bronx Parent Housing Network,
Inc. 11,500

Catholic Charities Community Services,
Archdiocese of New York 7,000

Jewish Community Council of Greater Coney
Island, Inc. 20,000

Asian Americans for
Equality 5,000

Catholic Charities Community Services,
Archdiocese of New York 7,000

Unit of Appropriation Total

112,184

312 Other Than Personal Service

Teens Against Crime,
Inc. -5,000

Mosholu-Montefiore Community Center,
Inc. -4,000

Trident Swim Foundation,
Inc. 8,000

Amity Baptist
Church -5,000

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To

260 Youth & Community Development	
312 Other Than Personal Service	
Common Cents	550,000
Flatbush Development Corporation	20,000
92nd Street Y (Young Men's and Young Women's Hebrew Association)	-100,000
Northside Center for Child Development, Inc.	115,000
Zimmer Club Youth Conservation Program of Staten Island, Inc.	-5,000
Working in Support of Education, Inc.	-4,500
United Activities Unlimited, Inc.	-25,000
Jacques Marchais Museum of Tibetan Art, Inc.	-3,500
Reach Out and Read of Greater New York, Inc.	3,500
Bank Street College of Education	30,000
88th Precinct	-3,500
VISIONS/Services for the Blind and Visually Impaired	3,500

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To

260 Youth & Community Development

312 Other Than Personal Service

Community Health Action of Staten Island (formerly SI AIDS Taskforce)	10,000
Rosedale Civic Association	12,000
Participatory Budgeting Project, The	5,000
Korean Community Services of Metropolitan New York, Inc.	-3,500
Horticultural Society of New York, The	10,000
Pratt Area Community Council, Inc.	5,000
Fund for the City of New York, Inc. - Rockaway Youth Task Force	3,500
Good Shepherd Services	5,000
Hispanic Federation, Inc.	7,000
Citywide Youth Opera, Inc.	3,000
Greenpoint Monitor Museum, The	3,500
Jewish Community Center of Staten Island, Inc.	10,000
Community League of the Heights, Inc.	8,000

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To

260	Youth & Community Development		
	312	Other Than Personal Service	
		Arts for Art, Inc.	-3,500
		Concerts in Motion, Inc.	3,000
		Unit of Appropriation Total	652,500
801	Dept. Small Business Services		
	002	Dept of Business Serv. - OTPS	
		Sunnyside District Management Association	5,000
		Dumbo District Management Association Inc.	500
		New York Women's Chamber of Commerce, Inc.	20,000
		Rockaway Development and Revitalization Corporation	-30,000
		Neighborhood Initiatives Development Corp.	35,000
		Greater Ridgewood Restoration Corporation	15,000
		Asian Americans for Equality	-5,000
		Asian Americans for Equality	-8,500
		Asian Americans for Equality	-5,000

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To

801 Dept. Small Business Services

002 Dept of Business Serv. - OTPS

Pratt Institute Center for Community and Environmental Development (PICCED) 50,000

Atlantic Avenue District Management Association, Inc. -1,815

82nd Street District Management Association, Inc. 3,500

Brooklyn Hispanic Chamber of Commerce 50,000

New York Women's Chamber of Commerce, Inc. 50,000

Staten Island Economic Development Corporation -1,000

Business Outreach Center Network, Inc. 4,000

Staten Island Economic Development Corporation 33,500

Asian Americans for Equality -5,000

Unit of Appropriation Total

210,185

816 Dept Health & Mental Hygiene

121 Mental Retardation Services

Labor and Industry for Education, Inc. -1,000

Grace Foundation of New York 34,500

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To

816 Dept Health & Mental Hygiene

121 Mental Retardation Services

Unit of Appropriation Total

33,500

902 District Attorney - Bronx

002 Other Than Personal Service

District Attorney-
Bronx

10,000

Unit of Appropriation Total

10,000

1,284,928

0